

EXECUTIVE SUMMARY

It has been an exciting year for Grants and Contracts. The mission of Parkland College is to engage the community in learning. Parkland's Grants and Contracts office has as its mission "to help administrators, faculty, and staff obtain grant funding to provide resources for projects that will benefit the students of Parkland College and the residents of District 505." In FY2009-10, 65 grant applications were submitted to federal, state, and private funding sources. Of these applications, 37 resulted in new funding for the college. Over 30 faculty and staff members were involved in writing grant applications, including many first-time applicants. From July 1, 2009 to June 30, 2010, \$5.5 million was received from competitive grants and entitlements. Of this amount, \$4.9 million was awarded by the State of Illinois. Awards from the federal government totaled nearly \$579,000.

In 2009-10, the college successfully sought state and federal grants, including monies from the American Recovery and Reinvestment Act (ARRA) to support initiatives in workforce development. The \$1.7 million in workforce development funding supported training for jobs in healthcare, manufacturing, and construction in District 505. Parkland was also awarded a five-year, \$1.4 million TRIO Student Support Services grant from the U.S. Department of Education to provide services for students from disadvantaged backgrounds. In adult education, five grants totaling \$258,500 were received from the State of Illinois to fund and expand current programs. The college was awarded nearly \$65,000 by the Illinois State Board of Education for migrant education, and Parkland received \$5,000 from the Lumpkin Family Foundation for service learning initiatives.

Other highlights from the past year include the Department of Computer Science and Information Technology receiving teaching software from DyKnow valued at approximately \$5,000 with Grants Office help. The office assisted the Thomasboro school district in successfully obtaining a nearly \$350,000 technology grant from the Illinois State Board of Education. This funding is being used to upgrade computers and install state-of-the-art teaching technology in the district's classrooms. Our office staff has continued to evolve. Joshua Birky started as the new, full-time grant writer for the college on November 3, 2009. Mr. Birky has a bachelor's degree in Natural Resources and Environmental Science from the University of Illinois. He has his master's degree in Environmental Science and Policy from the University of South Florida.

This year, Grants and Contracts took seriously its role in serving the needs of the community. The office worked with Parkland Business Training to provide monthly grant searches for area community-based, non-profit organizations. Organizations were assisted on a rotating basis, and included the Boy Scouts, Don Moyer Boys and Girls Club, Big Brothers Big Sisters of Champaign County, Joann Dorsey Family Homes, and Champaign County CASA. Each group received approximately two hours of active grant searching per month by Grants and Contracts staff at no cost. The Grants Office also hosted monthly community grant support meetings for these agencies.

This report provides a snapshot of the impact grants have made at Parkland this year. I look forward to working with the college administration as we pursue additional opportunities in the coming months. Please feel free to contact our office if you have questions or need additional information.

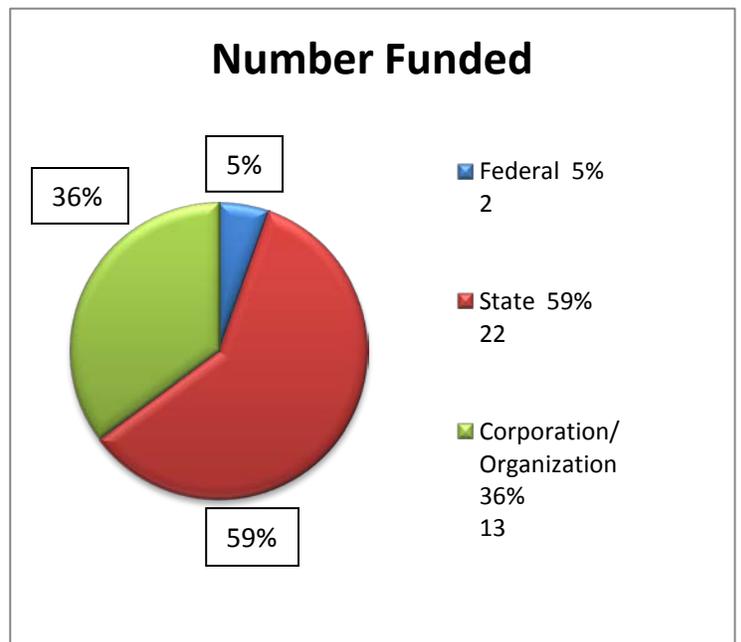
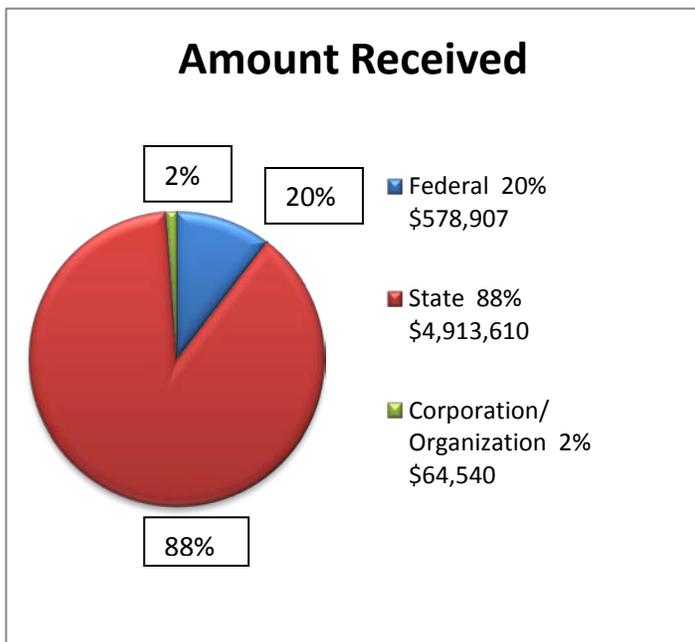
Ray C. Spencer, Ph.D., Director
Parkland Grants and Contracts

Grant Funding Sources

In FY 2010, Parkland applied for grants from the federal government, state sources, corporations, professional organizations, and foundations.

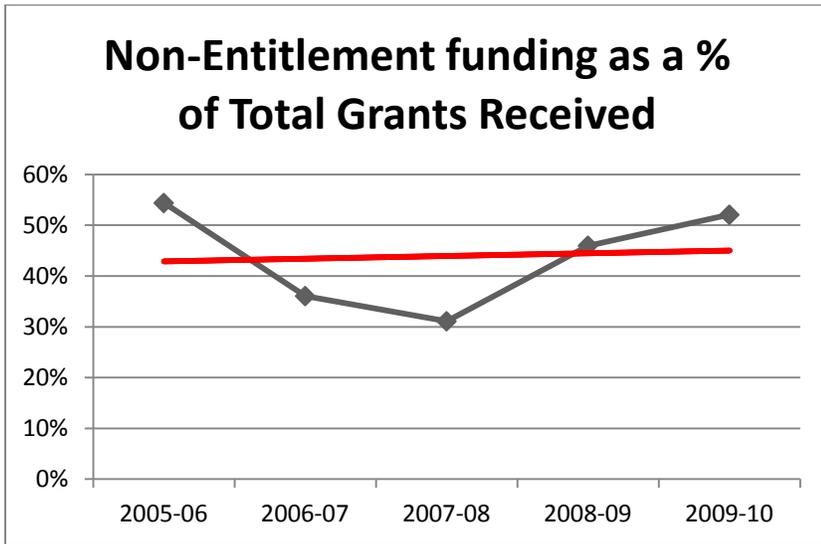
Funder Type	Grants Funded in 09-10	Grants Pending in 09-10	Grants not Funded in 09-10	Amount Received 09-10
Federal	2	6	6	\$578,907
State	22	5	2	\$4,913,610
Corporate/Organizations	13	3	6	\$64,540
Total	37	14	14	\$5,557,057

Note: Some grants submitted in 09-10 are still pending; likewise, some of the grants received in 09-10 were submitted in 08-09.

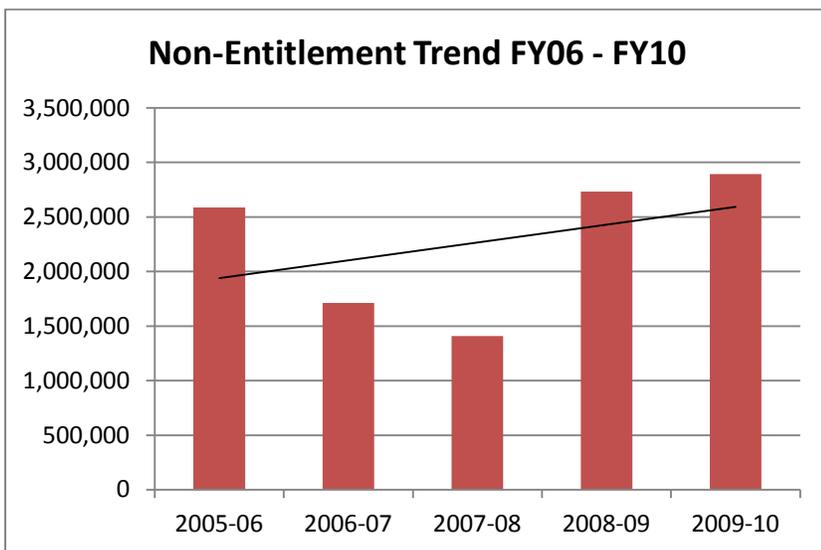


Funds from Non-Entitlements

Fiscal Year	Amount Received	Percent of all Grants Received
2009-10	\$ 2,893,915	52%
2008-09	\$ 2,731,944	46%
2007-08	\$ 1,409,757	31%
2006-07	\$ 1,710,731	36%
2005-06	\$ 2,588,130	54%



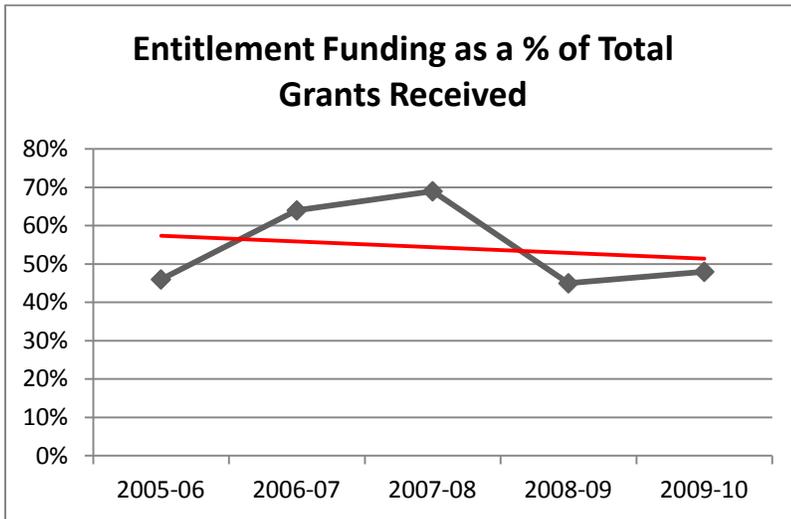
The figure to the left shows the percentage of dollars received from non-entitlement (competitive) grants compared to all grants received over the past five fiscal years. The trend-line shown indicates that though there were large yearly fluctuations, the amount of competitive funding as a percentage of all grants received remained steady.



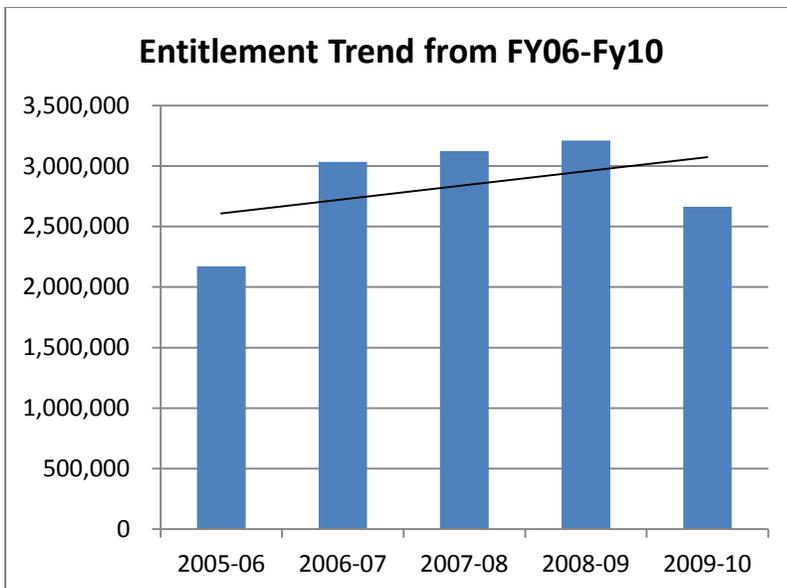
The figure to the left shows the total amount of money procured each year through non-entitlement (competitive) grants over the past five fiscal years. Additionally, a linear trend-line is shown which indicates the gradual increase in yearly totals procured solely through competitive opportunities.

Funds from Entitlements

Fiscal Year	Amount Received	Percent of all Grants Received
2009-10	\$ 2,663,142	48%
2008-09	\$ 3,209,832	54%
2007-08	\$ 3,123,159	69%
2006-07	\$ 3,033,261	64%
2005-06	\$ 2,170,218	46%



The figure to the left shows the percentage of dollars received from entitlement (non-competitive) grants compared to all grants received over the past five fiscal years. The trend-line shown indicates that though there is a good deal of yearly fluctuation, the amount of non-competitive funding as a percentage of all grants received remained steady.

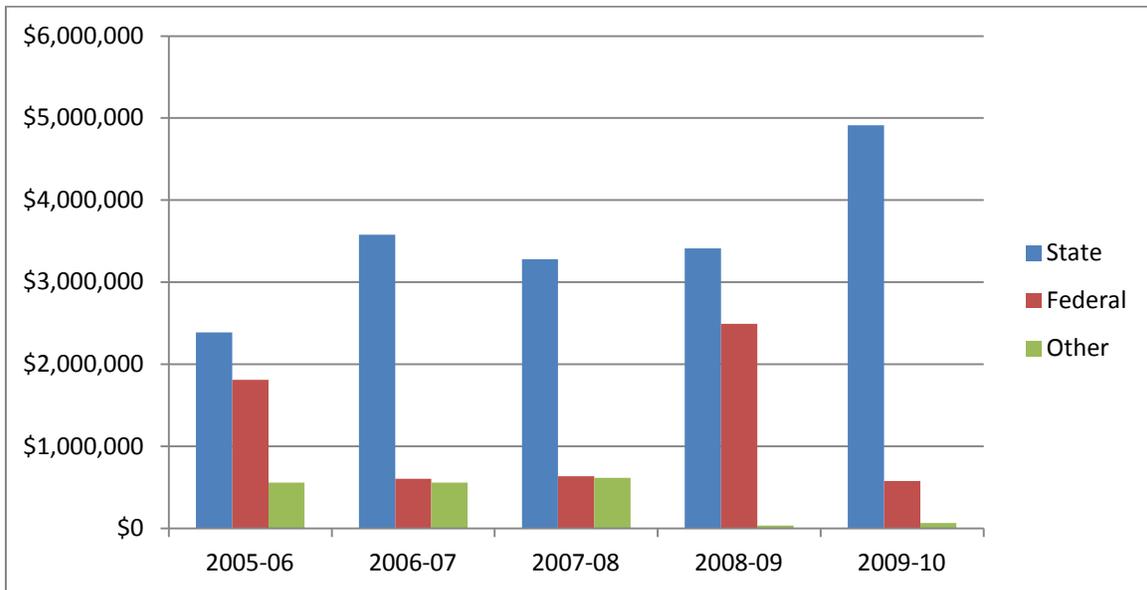
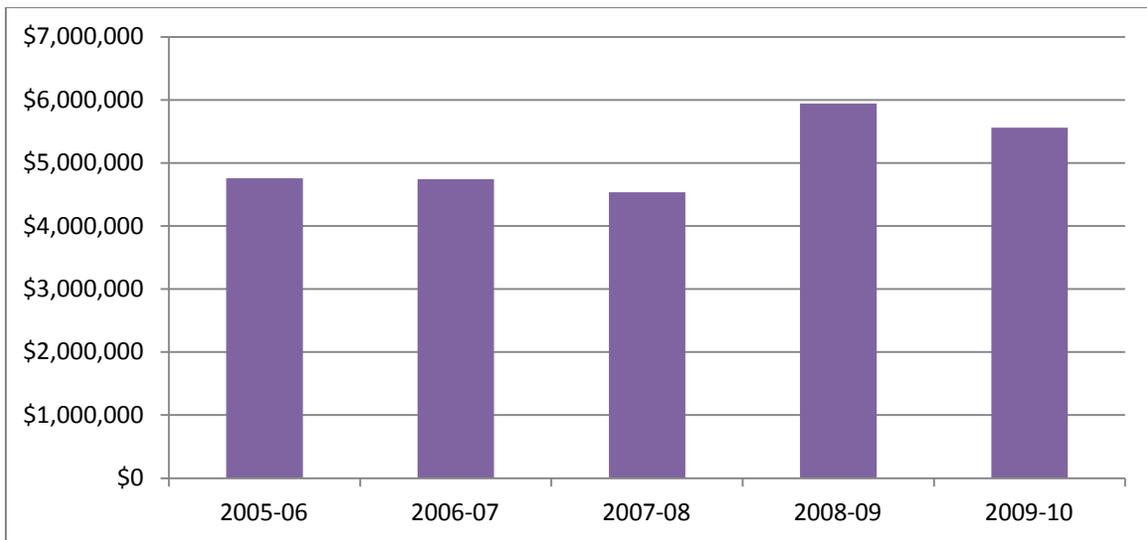


The figure to the left shows the total amount of money procured each year through entitlement (non-competitive) grants over the past five fiscal years. Additionally, a linear trend-line is shown which indicates that overall there has been a gradual increase in the amount of entitlement funding received by the college.

Five-Year Trends

Fiscal Year	Federal Grants (\$)	State Grants (\$)	Other Grants (\$)	Awarded (\$)
2009-2010	578,907	4,913,610	64,540	5,557,057
2008-2009	2,494,404	3,413,708	33,664	5,941,776
2007-2008	636,371	3,278,459	618,086	4,532,916
2006-2007	605,614	3,578,576	559,802	4,743,992
2005-2006	1,812,266	2,387,731	558,351	4,758,348

Fiscal Year Totals



Grant Funding by Award Type

Awarded			
Federal	2 applications	578,907	
State (Competitive)	16 applications	2,250,468	
State (Entitlement)	6 applications	2,663,142	
Corporate/Organizations	13 applications	64,540	
Total	37 applications		\$5,557,057
Pending			
Federal	6 applications	4,115,787	
State	5 applications	615,991	
Corporate/Organizations	3 applications	3,250	
Total	14 applications		\$4,735,028
Not Funded			
Federal	6 applications	6,373,136	
State	2 applications	71,395	
Corporate/Organizations	6 applications	117,420	
Total	14 applications		6,561,951
Total for all applications	65 applications		\$16,854,036

Grants by Population Served

Population	Proposals Pending or not Funded in 09-10	Total \$\$ Pending or not Funded	Grants Received in 09-10	Total \$\$ Requested Received
All students	12	3,788,636	12	1,097,301
Business and Agri-Industries	1	70,895	6	3,166,622
Career students	5	6,122,348	4	883,317
General public	6	766,100	6	5,808
Infants/toddlers/preschoolers			2	5,932
International students	1	1,000	1	273,480
K-12			2	20,000
Older adults			1	25,000
Underprepared students	3	548,000	3	77,597
Total	28	\$11,296,979	37	\$5,557,057

Grant Applications by Unit

Unit	Proposals Pending or not Funded in 09-10	Total \$\$ Pending or not Funded	Grants Received in 09-10	Total \$\$ Requested and Received
Adult and Workforce Education	2	500,000	8	699,929
Business and Agri-Industries	2	463,344		
Business Training	1	70,895	5	1,500,811
Career Programs	2	5,311,165	4	504,155
Child Development Center			2	5,932
Community Education	4	15,600	7	10,808
Computer Science and Information Technology	2	822,030	1	40,000
Engineering Science and Technologies	1	210,971	1	1,665,811
Fine and Applied Arts	4	9,000	1	3,310
Health Professions	2	348,839	1	10,000
International Education			1	273,480
Social Sciences and Human Services	2	100,500	2	69,797
Library			1	2,597
Natural Sciences	1	1,092,970		
Physical Plant			1	90,000
Student Services	3	1,553,665	1	305,427
Workforce Development	2	798,000	1	375,000
Total	28	\$11,296,979	37	\$5,555,057

Status of Pending Funds as of 12/13/2010

Proposal Name	Not Received	Pending	Received
NIH: Bridges to the Baccalaureate (ibridges) with UIUC	1,092,970		
Broadband Technology Opportunities Program (BTOP)		800,767	
Student Support Services (TRIO)			1,452,585*
Transforming Undergraduate Education In Science, Technology, Engineering, and Math (TUES)		21,263	
ARRA-Equipment to Enhance Training for Health Professionals (HRSA)	285,848		
Agriculture and Food Research Initiative with UIUC		462,344	
Innovation Grant for Health Care Workforce			62,990*
Local Workforce Investment Board #17 Youth Program			48,000
Adult Education and Family Literacy		450,000	
Early School Leaver Transition Program Continuation Plan			50,000
Junior League: College for Kids	500		
Illinois Arts Council: Program Grant			3,310*
Target: Arts Grant	2,000		
CU Junior Woman's Club: College for Kids	750		
Total	\$1,382,068	\$1,734,374	\$1,616,885

*Student Support Services requested \$1,452,595 and received \$1,452,585; Innovation Grant for Healthcare requested \$62,991 and received \$62,990; Illinois Arts Council: Program Grant requested \$5,000 and received \$3,310.

Community Partnerships

Parkland collaborated with the following community partners on proposals submitted in FY10.

Agricultural Sci. Programs, John Wood C.C.
Ameren Illinois Utilities
Bloomington-Normal Trades, AFL-CIO
Carle Foundation Hospital
Carle Physician Group
Champaign Consortium
Champaign County Nursing Home
Champaign Public Library
Champaign-Urbana Area Project
Chicago Jobs Council
Chicago Metropolitan Agency for Planning
Chicago Workforce Investment Board
City of Champaign
City of Rockford
Commonwealth Edison
DCEO
Delta Institute
Frasca International. Inc.
Gibson Area Hospital
Heritage Pointe Development Project
Hispanic Am. Construction Industry Assn.
iBIO
Illinois AFL-CIO
Illinois Assn. of Community Action Agencies
Illinois Community College Board
Illinois Department of Veterans Affairs
Illinois Environmental Protection Agency
Illinois Governor's Office
Illinois Science and Technology Coalition

ISU Center for Renewable Energy
Intl. Brotherhood of Teamsters, Local 786
Iroquois Memorial Hospital
Jane Addams Resource Corporation
John and Mary E. Kirby Hospital
Land of Lincoln Legal Assistance
Madison County Employment and Training
Midwest Energy Efficiency Alliance
Millikin University
NAACP Champaign County
National Corn to Ethanol Research Center
OAI, Inc.
Olivet Nazarene University
Precision Graphics
Primera Engineers, Ltd.
Provena Covenant Medical Center
Rose and Taylor Barber & Beauty Shop
Salem Baptist Church
Shaw Environmental & Infrastructure, Inc.
The Black Chamber of Commerce
The Church of the Living God
The Workforce Connection, Rockford
Town of Normal
Tri-Co. Construction Labor Mgt. Council
U.S. Dept. of Labor Office of Apprenticeship
University of Illinois at Urbana-Champaign
Urbana Free Library
Willis Computing Specialists, Inc.
Wind for Illinois

Acknowledgements

The following Parkland faculty and staff submitted proposals or directed grant projects in FY10.

Don Bergfield	Maria Mobasseri
Peggy Boyce	Amy Myers
Kathy Bruce	Tawanna Nickens
Jim Bustard	Brian Nudelman
Lisa Costello	Kim Pankau
Mary Catherine Denmark	Marsha Reardon
Raeann Dossett	Seamus Reilly
Randy Fletcher	Bobbi Scholze
Triss Henderson	Susan Short
Minor Jackson	Alison Smith
Nancy Kemna	Greg Square
Rich Lake	Joe Streit
Sheri Langendorf	Larry Thurow
Charles Larenas	Dorothy Voyles
John Leap	Anna Maria Watkin
Billie Mitchell	

Grants and Contracts Staff

Ray C. Spencer, Director
Joshua Birky, Grant Writer
Jill Garner, Grants Assistant

Appendix A: Summary of Grants Submitted/Received (2009-2010) by Type

Type	Proposal Name	Status	PI-Name	Unit	Company Name	Amount
Federal Funding (Non Entitlement)						
Federal	Student Support Services	Received	Mary Catherine Denmark	Student Support Services	U.S. Department of Education	\$305,427
Federal	Community College Initiative Program	Received	Susan Short	Institutional Advancement	Community Colleges for International Development	\$273,480
Federal	NIH: Bridges to the Baccalaureate (iBridges) with UIUC	Pending	Kathy Bruce Amy Myers	Natural Sciences	U.S. Department of Health and Human Services	\$1,092,970
Federal	Broadband Technology Opportunities Program (BTOP)	Pending	Maria Mobasseri	Computer Science and Information Tech	National Telecommunications	\$800,767
Federal	Student Support Services (TRIO)	Pending	Mary Catherine Denmark	Student Services	U.S. Department of Education	\$1,452,595
Federal	Transforming Undergraduate Education in Science, Technology, Engineering, and Math (TUES)	Pending	Maria Mobasseri	Computer Science and Information Tech	National Science Foundation	\$21,263
Federal	ARRA-Equipment to Enhance Training for Health Professionals (HRSA grant)	Pending	Kim Pankau Peggy Boyce	Health Professions	Department of Health and Human Services	\$285,848
Federal	Agriculture and Food Research Initiative – Competitive Grants Program (with UIUC)	Pending	Kathy Bruce Amy Myers	Natural Sciences	U.S. Department of Agriculture	\$462,344
State Funding (Non Entitlement)						
State	Historical Records Preservation	Received	Anna Maria Watkin Raeann Dossett	Library	IL. State Historical Records Advisory Board	\$2,597
State	Geothermal Heating/Cooling for Engineering Science Complex	Received	Jim Bustard	Physical Plant	Illinois Clean Energy	\$90,000
State	Bridging the Digital Divide	Received	Maria Mobasseri	Computer Science and Information Tech	IL. Department of Commerce & Economic Opportunity	\$40,000
State	Art Gallery	Pending	Lisa Costello	Fine and Applied Arts	Illinois Arts Council	\$5,000
State	State Energy Sector Partnership and Training	Received	Minor Jackson	Workforce Development	IL. Department of Commerce & Economic Opportunity	\$375,000
State	Innovation Grant for the Healthcare Workforce	Pending	Bobbi Scholze	Health Professions	IL. Department of Commerce & Economic Opportunity	\$62,991
State	Local Workforce Investment Board #17: Youth Program	Pending	Minor Jackson	Workforce Development	IL. Department of Commerce & Economic Opportunity	\$48,000
State	Adult Education and Family Literacy	Pending	Tawanna Nickens	Adult Education	IL. Community College Board	\$450,000
State	Early School Leaver Transition Program Continuation Plan	Pending	Tawanna Nickens	Adult Education	IL. Community College Board	\$50,000

Type	Proposal Name	Status	PI-Name	Unit	Company Name	Amount
State	Project READ Literacy Volunteers	Received	Tawanna Nickens	Adult Education	Illinois Secretary of State	\$61,000
State	GET-IT Youth Program	Received	Tawanna Nickens	Adult Education	Local Workforce Investment Board	\$50,000
State	Parkland Bridge Program	Received	Tawanna Nickens	Adult Education	IL. Community College Board	\$22,500
State	Early School Leaver Transition Program	Received	Tawanna Nickens	Adult Education	IL. Community College Board	\$50,000
State	Youth Program	Received	Tawanna Nickens	Adult Education	Local Workforce Investment Board	\$75,000
State	Six Sigma Training and Implementation	Received	Triss Henderson Joe Streit	Business Training	IL. Department of Commerce & Economic Opportunity	\$467,540
State	Lean Healthcare Transformation	Received	Triss Henderson Joe Streit	Business Training	IL. Department of Commerce & Economic Opportunity	\$486,200
State	Illinois Highway Construction Career Training Program	Received	Triss Henderson Joe Streit	Business Training	IL. Department of Transportation	\$354,634
State	Employer Trained Investment Program (ETIP)	Received	Triss Henderson Joe Streit	Business Training	IL. Department of Commerce & Economic Opportunity	\$102,890
State	Literacy Support Grant	Received	Dorothy Voyles	Administration	Illinois Reading Council	\$5,000
State	Migrant Education Program	Received	Charles Larenas	Social Sciences and Human Services	IL. State Board of Education	\$64,797
Organization/Corporate Funding (Non Entitlement)						
Org/Corp	Lumpkin Foundation Grant	Received	Brian Nudelman Marsha Reardon	Academic Services	Lumina Foundation for Education	\$5,000
Org/Corp	Delta Dental	Received	Kim Pankau Peggy Boyce	Health Professions	Delta Dental Foundation of Illinois	\$10,000
Org/Corp	College for Kids Scholarships	Received	Alison Smith	Community Education	Champaign-Urbana Junior Woman's Club	\$510
Org/Corp	College for Kids Scholarships	Received	Alison Smith	Community Education	Orange Krush Foundation	\$515
Org/Corp	College for Kids	Received	Alison Smith	Community Education	Champaign West Rotary	\$975
Org/Corp	College for Kids	Received	Alison Smith	Community Education	Ronald McDonald House	\$2,608
Org/Corp	Read Across America	Received	Sheri Langendorf	Adult Education	Orange Krush Foundation	\$200
Org/Corp	Read Across America	Received	Sheri Langendorf	Adult Education	Community Foundation of East Central IL	\$1,000
Org/Corp	Child Development Center	Received	Nancy Kemna	Child Development Center	Orange Krush Foundation	\$400
Org/Corp	Arts Grant	Pending	Lisa Costello	Fine and Applied Arts	Target	\$2,000
Org/Corp	CU Junior Woman's Club: College for Kids	Pending	Alison Smith	Community Education	CU Junior Woman's Club	\$750
Org/Corp	Junior League: College for Kids	Pending	Alison Smith	Community Education	Junior League	\$500

Type	Proposal Name	Status	PI-Name	Unit	Company Name	Amount
Org/Corp	Quality Counts Child Development Grant	Received	Nancy Kemna	Child Development Center	Child Care Resource Service	\$5,532
Org/Corp	Encore Career Program	Received	Billie Mitchell	Adult Re-Entry Center	Civic Ventures	\$25,000
Org/Corp	GED Testing Fees	Received	Tawanna Nickens	Adult Education	Orange Krush Foundation	\$800
Org/Corp	Dollar General Literacy Foundation	Received	Tawanna Nickens	Adult Education	Project READ	\$12,000
Federal/State/Organization or Corporate Funds --Not Funded (Non Entitlement)						
Federal	Agriculture in Costa Rica (2010)	Not Funded	Don Bergfield	Business and Agri-Industries	Institute of International Education	\$1,000
Federal	Parkland College Health Careers Initiative	Not Funded	Bobbi Scholze Minor Jackson	Career Programs	U.S. Department of Labor	\$2,626,657
Federal	Community-Based Job Training	Not Funded	Bobbi Scholze Minor Jackson	Career Programs	U.S. Department of Labor	\$2,684,508
Federal	Get Into Energy Career Pathways	Not Funded	John Leap	Engineering Science and Technologies	U.S. Department of Energy	\$210,971
Federal	Youth Remaking America Through Community engagement	Not Funded	Brian Nudelman	Humanities	Community College National Center for Community Engagement	\$100,000
Federal	Parkland College Workforce Development Services	Not Funded	Minor Jackson	Workforce Development	U.S. Department of Education	\$750,000
State	Employment Opportunities Grant Program	Not Funded	Joe Streit Triss Henderson	Business Training	IL. Department of Commerce and Economic Opportunity	\$70,895
State	Museum Grant Program	Not Funded	Lisa Costello	Fine and Applied Arts	Illinois Association of Museums	\$500
Org/Corp	Central Illinois Micro-Grant Program	Not Funded	Lisa Costello	Fine and Applied Arts	Good WORKSconnect	\$1,500
Org/Corp	Bus Ride to Academic Success	Not Funded	Greg Square	Academic Services	Cracker Barrel Foundation	\$2,570
Org/Corp	College for Kids	Not Funded	Alison Smith	Community Education	Ameren	\$750
Org/Corp	Story Shop	Not Funded	Dorothy Voyles	Community Education	Champaign Rotary Club	\$13,600
Org/Corp	Do Something Grant	Not Funded	Marsha Reardon	Humanities	DoSomething.org	\$500
Org/Corp	TG Student Support Grant	Not Funded	Tom Caulfield	Student Services	TG	\$98,500
Entitlements						
State	Postsecondary Career and Technical Education (Program Improvement)	Received	Career Programs	Entitlement	IL. Community College Board	\$32,467
State	Adult Education and Family Literacy	Received	Adult and Workforce Education	Entitlement	IL. Community College Board	\$428,629
State	Workforce Development Grant	Received	Business Training	Entitlement	IL. Community College Board	\$89,547
State	Postsecondary Career and Technical Education (Perkins)	Received	Career Programs	Entitlement	IL. Community College Board	\$412,630
State	CTE Innovation Grant	Received	Career Programs	Entitlement	IL. Community College Board	\$34,058
State	Facilitating Coordination in Agriculture Education (FCAE)	Received	Business and Agri-Industries	Entitlement	IL. State Board of Education	\$1,665,811