

## **MISSION AND PURPOSES**

**The mission of Parkland College is to engage the community in learning.**

The following purposes are of equal importance in fulfilling the mission of Parkland College:

- Serve students by providing:
  - high-quality and responsive developmental, technical/vocational, transfer, and lifelong educational programs;
  - high-quality and responsive support services;
  - a climate throughout the college that values and promotes integrity, inquiry, diversity, inclusion, active citizenship, global awareness, and academic freedom;
- Serve employees by providing a supportive and responsive work environment;
- Serve the larger community by providing services and resources that promote the intellectual, cultural, and economic development of Illinois Community College District 505.

# PARKLAND COLLEGE

(Community College District #505)  
2400 West Bradley Avenue  
Champaign, Illinois

## ***Board of Trustees' Meeting - 7:00 p.m.***

Wednesday, November 19, 2025 | Hybrid Meeting: Room U325 and Microsoft Teams

<https://www.microsoft.com/en-us/microsoft-teams/join-a-meeting> | Meeting ID: 275 665 816 338 | Passcode: 54Vb2Y9Z

Phone Conference: (312) 763-9891 | Ph ID: 913 226 766#

\*Agenda items considered to be of a routine nature are marked with an asterisk, and will be included in the Consent Agenda Motion. Items not requested to be removed by any Trustee shall, upon a single motion of any Trustee, seconded by any other Trustee and unanimously approved, be deemed to have been duly approved with the same validity as if each action were separately moved, seconded and approved.

### **AGENDA**

| <b><u>Order of Business</u></b> | <b><u>Item</u></b>                             | <b><u>Page</u></b>                                      | <b><u>Action</u></b> | <b><u>Information</u></b> |
|---------------------------------|------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|
| I.                              | Roll Call                                      | 1                                                       |                      | X                         |
| II.                             | Approval of Electronic Attendance              | 1                                                       | X                    |                           |
| III.                            | Roll Call of Trustees Attending Electronically | 1                                                       |                      | X                         |
| IV.                             | Pledge of Allegiance                           | 2                                                       |                      | X                         |
| V.                              | Consent Agenda Motion                          | 3                                                       | X                    |                           |
| VI.                             | Public Comments                                | 4                                                       |                      | X                         |
| VII.                            | Communication from PCA                         | A. Report from the President of PCA                     | 5                    | X                         |
| VIII.                           | Minutes                                        | * A. Regular Minutes from October 15, 2025              | 6                    |                           |
| IX.                             | Institutional                                  | A. President's Report                                   | 18                   | X                         |
| X.                              | Program Reports                                | A. Campus Tech Update                                   | 19                   | X                         |
|                                 |                                                | B. Foundation Update                                    | 20                   | X                         |
|                                 |                                                | C. Sabbatical Report                                    | 21                   |                           |
|                                 |                                                | D. Legislative Update                                   | 22                   | X                         |
| XI.                             | Business & Finance                             | A. Freedom of Information Act (FOIA)                    | 23                   | X                         |
|                                 |                                                | B. Financial Statements                                 | 24                   | X                         |
|                                 |                                                | * C. Invoices (including Board Travel)                  | 41                   |                           |
|                                 |                                                | D. Public Hearing - Proposed Property Tax Levy Increase | 51                   | X                         |

| <u>Order of Business</u> |                               | <u>Item</u>                                                                                                                                                                           | <u>Page</u> | <u>Action</u> | <u>Information</u> |
|--------------------------|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------------|--------------------|
| XI.                      | Business & Finance            |                                                                                                                                                                                       |             |               |                    |
|                          |                               | E. Certificate of Tax Levy                                                                                                                                                            | 52          | X             |                    |
|                          |                               | F. Resolution Abating the Tax Heretofore Levied for the Year 2025 to Pay Debt Service on General Obligation Refunding Bonds (Alternate Revenue Source), Series 2018C, of the District | 57          | X             |                    |
|                          |                               | G. Parkland Child Development Center Update and Tuition Increase                                                                                                                      | 60          | X             |                    |
|                          |                               | H. Public Safety Records Management System Board – Intergovernmental Agreement                                                                                                        | 61          | X             |                    |
|                          |                               | I. Safety Assessment Management and Mitigation (SAMM) Team - Intergovernmental Agreement                                                                                              | 62          | X             |                    |
|                          |                               | J. Exempt Purchase – Aviation Repair Services                                                                                                                                         | 63          | X             |                    |
|                          |                               | K. Exempt Purchase - Piper Archer PA-28-181                                                                                                                                           | 64          | X             |                    |
|                          |                               | L. Parchment Receive – Digital Transcript Management Platform                                                                                                                         | 65          | X             |                    |
| XII.                     | Academic & Student Services   | * A. Application of Funds from External Sources                                                                                                                                       | 66          |               |                    |
|                          |                               | * B. Acceptance of Funds from External Sources                                                                                                                                        | 72          |               |                    |
|                          |                               | C. 2027-2028 Academic Calendar (Lodged)                                                                                                                                               | 74          |               | X                  |
|                          |                               | D. 2028-2029 Academic Calendar (Lodged)                                                                                                                                               | 76          |               | X                  |
| XIII.                    | Closed Session                |                                                                                                                                                                                       | 78          | X             |                    |
| XIV.                     | Open Meeting                  |                                                                                                                                                                                       |             |               |                    |
| XV.                      | Closed Session Audio Approval |                                                                                                                                                                                       | 78          | X             |                    |
| XVI.                     | Administrative Services       | A. Personnel Report                                                                                                                                                                   | 79          | X             |                    |
| XVII.                    | Organizational                | * A. Time and Place of Meetings                                                                                                                                                       | 82          |               |                    |
| XVIII.                   | Trustee Reports               |                                                                                                                                                                                       | 83          |               | X                  |
| XIX                      | Adjournment                   |                                                                                                                                                                                       | 84          | X             |                    |

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**November**

19 Board of Trustees Meeting, U325, 7:00 p.m.  
26-30 Thanksgiving Recess (college closed starting 5:00 p.m. November 26)

**December**

2 Parkland College Holiday Reception, 3:00-6:00 p.m.  
17 Parkland Board of Trustees Meeting, Room U325  
Dec 24-January 4 Winter Break (college closed)

**NOT FOR RELEASE UNTIL AFTER THE MEETING OF THE PARKLAND  
COLLEGE BOARD OF TRUSTEES ON NOVEMBER 19, 2025**

PARKLAND COLLEGE

NOVEMBER 12, 2025

TO: Members of the Board of Trustees  
FROM: Dr. Pamela Lau, President  
SUBJECT: Board of Trustees' Meeting on November 19, 2025

I. ROLL CALL

INFORMATION

II. APPROVAL OF ELECTRONIC ATTENDANCE

Approval of attendance by electronic means, pursuant to Section 7(a) of the Illinois Open Meetings Act (OMA).

Trustees may attend by video or audio conference for the purpose of (i) personal illness or disability; (ii) employment purposes or the business of the public body; (iii) a family or other emergency; or (iv) unexpected childcare obligations.

MOTION – Move to allow Trustee [NAME] to attend the November 19, 2025, Parkland Board of Trustees executive meeting via audio conference due to [...].

III. ROLL CALL OF TRUSTEES ATTENDING ELECTRONICALLY

INFORMATION

#### IV. PLEDGE OF ALLEGIANCE

Trustees will lead the attendees in saying the Pledge of Allegiance.

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|-------------|
| INFORMATION |
|-------------|

## V. CONSENT AGENDA MOTION

Agenda items designated by an asterisk (\*) are considered by administration to be routine items. Trustees are asked to review the agenda, and any Trustee can remove an item from the consent agenda motion for discussion prior to action being taken.

MOTION—Move to approve the consent agenda that includes all items included on the agenda that are preceded by an asterisk (\*) as follows:

- Minutes from Regular Meeting held on October 15, 2025
- Invoices (including Board Travel)
- Application of Funds from External Sources
- Acceptance of Funds from External Sources
- Time and Place of Meetings

## VI. PUBLIC COMMENTS

The Chair will open the floor for public comments.

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| INFORMATION |
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VII. COMMUNICATION FROM PCA—Item A

REPORT FROM THE PRESIDENT OF PCA

Kevin Hastings, President of PCA, will give a brief update on PCA activities.

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| INFORMATION |
|-------------|

VIII. MINUTES—Item A\*

MINUTES

Minutes of the Regular Meeting held on October 15, 2025, are presented for approval.

CONSENT MOTION—Move to approve minutes of the Board of Trustees' Regular Meeting held on October 15, 2025.

**MINUTES OF REGULAR MEETING OF THE  
BOARD OF TRUSTEES  
OF COMMUNITY COLLEGE DISTRICT #505  
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,  
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

**October 15, 2025**

**ROLL CALL**

The Meeting was called to order by Chair Banks at 7:00 p.m. The meeting was held electronically via Teams and in Room U325, 2400 W. Bradley, Champaign, Illinois. At the direction of Chair Banks, Krystal Garrett, Executive Assistant to the President/Board of Trustees, called the roll of members of the Board. The following Trustees were present: Jarrett Clem, Bianca Green, Daniel Marker, Carolyn Ragsdale, PascalineGrace Phongo, and Maureen Banks. Also present were President Pamela Lau and representatives of the administration, faculty, staff, and public. Trustee James Ayers was absent.

**APPROVAL OF ELECTRONIC ATTENDANCE**

It was moved by Ms. Ragsdale and seconded by Mr. Clem to allow Trustee Trimble to attend the October 15, 2025, meeting electronically via Teams due to family illness.

The motion carried by the following vote: AYES—Clem, Green, Marker, Ragsdale, Phongo, and Banks. NAYS—None. ABSENT—Ayers.

**ROLL CALL OF TRUSTEES ATTENDING ELECTRONICALLY**

At the direction of Chair Banks, Krystal Garrett, Executive Assistant to the President/Board of Trustees, called the roll of members of the Board who attended electronically. The following Trustees were present: Dana Trimble.

**CONSENT AGENDA MOTION**

Chair Banks asked if Trustees had any questions regarding items included on the Consent Agenda.

It was moved by Ms. Green and seconded by Mr. Marker to approve the consent agenda that includes all items on the agenda that are preceded by an asterisk.

The motion carried by the following vote: AYES—Clem, Green, Marker, Ragsdale, Trimble, Phongo (Advisory Vote), and Banks. NAYS—None. ABSENT: Ayers.

The consent agenda adopted included approval of the following items:

- Approved the Minutes from the Regular Meeting held on September 17, 2025.
- Approved the voucher checks listing through September 30, 2025, including Board travel, totaling \$5,961,414.58.
- Approved the filing of the following grant applications:
  - o Illinois Community College Board (ICCB): FY26 Noncredit Strategies at Work (NSAW)
  - o Illinois Board of Higher Education (IBHE): Nursing School Grant
  - o Illinois Community College Board (ICCB): FY26 Strengthening Mental Health Supports at Illinois Community Colleges
- Approved the awarding of funds from the following external sources:
  - o Illinois Community College Board (ICCB): FY2026 Pipeline for the Advancement of the Healthcare Workforce (PATH) — SWFT Healthcare
  - o Illinois Community College Board (ICCB): FY2026 Federal Postsecondary Perkins Basic Grant - Career and Technical Education

### **PUBLIC COMMENTS**

The Chair opened the floor for public comments.

There were no public comments.

### **REPORT FROM THE PRESIDENT OF PCA**

Kevin Hastings, President of PCA, stated that there was no report.

### **PRESIDENT'S REPORT**

Dr. Pamela Lau provided the following report to the Board, noting that starting this month, she will use our strategic goals as a framework for organizing her report.

#### **Empower the Student**

1. Enrollment: We continue to be positive in enrollment when measured against fall semester a year ago. Dean Smigielski will provide more details in her enrollment report later this evening.
2. 51<sup>st</sup> Lincoln Academy Student Laureate: Every year, the Lincoln Academy of Illinois recognizes excellence in curricular and extracurricular activities by seniors from each of the state's four-year colleges and universities. The Academy also recognizes one community college student chosen from among the state's 48 community colleges. Parkland is proud that the Student Laureate representing all community colleges this year is Parkland student, Rebekah Grace Maxwell from Gifford, IL. Rebecca will be celebrated at the ceremony on Saturday, October 18, at the David Rubenstein Forum

on the campus of the University of Chicago. Dr. Marietta Turner, Dean of Students, and Dr. Lau will be there to celebrate with Rebecca and her parents.

3. Two Commencement Ceremonies. For commencement 2026, we will move to a two-ceremony celebration. In addition to the traditional ceremony at 7 p.m. in the evening, we will also host a Health Professions-focused ceremony at 2 p.m. the same day. This will enable us to lift the limit on tickets for student families and friends. Of greater importance is that we can recognize student graduates of shorter technical certificates. Empowering student success includes celebrating all levels of achievement.

### **Enhance Teaching and Learning**

4. AVTECC accreditation program: The Advanced Vehicle Technology Education and Credentialing Coalition (AVTECC) is a non-profit organization focused on transforming workforce education in the transportation sector. It recently announced the launch of its accreditation program in partnership with 4 colleges. Parkland College's Automotive Technology program is one of the four. This accreditation program works with faculty to align curricular programming with the knowledge and skills that automotive employers hire and promote for. Performance-based industry-recognized skills assessments will be embedded in the automotive curriculum. Applied Sciences and Technologies Department Chair Jon Ross, said that he and the automotive faculty team are honored to be at the forefront of this important initiative. Graduating with skills especially related to emerging technologies (like EVs) will give our students an advantage in the job market. This partnership also provides professional development for faculty helping them increase instructional capacity and use competency-based approaches. The hoped-for outcome is not also an improvement in the quality of teaching and learning but also enhanced delivery of employment-ready education and training. Parkland's Automotive Technology program is already ASE certified by the National Institute for Automotive Service Excellence. AVTECC accreditation adds an additional feather in our cap.

### **Enrich the Community**

1. Manufacturing Day: The month of October is National Manufacturing Month and October 1 is National Manufacturing Day. U.S. manufacturers use this occasion to showcase manufacturing careers to students and the community. Thus, on October 1, Parkland partnered with the Champaign County Chamber of Commerce to coordinate such a showcase program. Several area manufacturers – AFSI, FedEx, H3 Manufacturing, Plastipak, and Silgan Closures hosted 87 student visitors from 10 area high schools. The students had the opportunity to see manufacturing up close and begin exploring whether manufacturing is a possible career pathway. The students were also exposed to Parkland programs that prepare students to enter the manufacturing career pathway.
2. Renewed funding: Recently the college received confirmation for the renewal of three substantive grants that support students in career pathways that directly benefit the community. They are:
  - a. the WEI (Workforce Empowerment Initiative) grant that supports the Support for Workforce Training (SWFT) program, received an award of \$1.2M. SWFT is a scholarship and student support program for low-income low skilled individuals to earn short term technical credentials for employment that pays more than \$22

- an hour. Our SWFT outcomes are strong, one of the best performing WEI programs.
- b. the Pipeline for the Advancement of the Healthcare Workforce/PATH grant that supports our SWFT\_Healthcare program. Award: \$429,491  
SWFT\_Healthcare supports low-income students in health professions programs.
  - c. Perkins CTE funding supports our technical PCS 1.2 career-oriented programs. Award: \$605,157  
Perkins helps us equip CTE labs, support faculty professional development, and provide textbooks and other resources to students.

### **Invest in our Employees**

- 7. Leadership Conference: Parkland has a long tradition of sponsoring an annual Leadership Conference the week before Memorial Day. For the past decade or so, we have held this conference at Oak Terrace in Pana, IL. We are planning a change of conference venue next year. Starting in May 2026, Leadership will be held at the Eaglewood Resort and Spa in Itasca, IL. The Eaglewood facilities and amenities will bolster the college's investment in the professional development of our faculty, staff, and administrators. Eaglewood is somewhat further from campus than Oak Terrace, but the benefits are expected to outweigh the longer drive.

### **Sustain our Future**

- 8. Lawsuit: The U.S. Department of Justice recently brought a lawsuit against the state and the boards of various IL state universities and Rend Lake Community College. The lawsuit alleges that the schools violated the federal law by providing benefits (as in in-state tuition) to undocumented immigrants not available to all U.S. citizens. The state's Acevedo Bill (Public Act 093-07 and 110 ILCS 305/7e-5) is said to be unconstitutional. Dr. Mike Trame provided an update and a handout that summarized the key points of the case.

### **Upcoming Events**

- October 22-25: ACCT Leadership Congress in New Orleans. Trustees Ayers, Banks, and Ragsdale will attend.
- November 11, 2025: Veterans Day ceremony on campus at 11 a.m.
- November 13-14: ICCTA/ACCT Governance Leadership Institute in Naperville, IL
- November 14-15: ICCTA meetings in Naperville, IL

### **CATALOG REPORT**

Amy Frasca, Curriculum Specialist, reviewed the digital college catalog utilizing the Modern Campus software platform.

### **ENROLLMENT REPORT**

Kristin Smigielski, Dean of Enrollment, provided the following enrollment reports:

- End of Term Summer Enrollment Report
- Preliminary Fall Enrollment Report

### **LEGISLATIVE UPDATE**

Dr. Stephanie Stuart, Vice President for Strategic Partnerships and Workforce Innovation, provided a legislative update. A handout noting the key updates was provided.

### **FREEDOM OF INFORMATION ACT (FOIA) REQUESTS**

Dr. Stephanie Stuart reviewed the requests made under the FOIA during the month and the disposition of the requests.

| <u>Requestor</u>      | <u>Information Requested</u> |
|-----------------------|------------------------------|
| Aaliyah Petito        | Public Safety Report         |
| Jose Haro             | Public Safety Report         |
| Aaliyah Petito        | Public Safety Report         |
| Christopher Schreiner | Financial Records            |
| Aaliyah Petito        | Public Safety Report         |

### **FINANCIAL STATEMENTS**

Ms. Loyd reported that the financial statements for September reflect the results of the operations of the College for the first three months of fiscal year 2026. The revised budget estimates indicate that operating expenses will exceed revenues by \$1,765,880.

- The key factors for the College's operating results in FY2026 will be CPPRT payments, self-funded health claims under the new TPA, and student enrollment.
- The FY2026 audited estimated beginning operating fund balance is \$40.3M. This amount is 58% of current budgeted operating expenditures.
- The FY2026 tentative budget projected a \$1,997,604 deficit.
- The FY2026 College final budget was presented in September.
- The FY2025 College audit will be presented in October.
- The TY2025 tax levy estimated amounts necessary will be presented in October.
- The TY2025 final tax levy will be presented in November.
- The annual budget workshop will be presented in February 2026.

### **FY2025 AUDIT**

The FY25 Comprehensive Annual Financial Report (CAFR) was presented by VP/CFO Amie Loyd and Heather Powell from Forvis Mazars, LLC (formerly BKD). A handout was provided.

The Office of Management and Budget (OMB) have not yet finalized the 2025 Compliance Supplement, so the Federal (also known as single audit) section of the report is not included in the annual report and will be issued separately at a later date. The single audit is not due to the federal government until 9 months after year end – so 3/31/2026. Once the Compliance Supplement is released, we will be able to finalize and issue these reports. All agencies receiving federal funding are in the same situation. This occurred in FY21 as well.

Ms. Powell reviewed the highlights, standards, and adjustments of the audit. She noted that there was nothing of concern to report.

It was moved by Mr. Clem and seconded by Mr. Trimble to accept FY2025 CAFR-audit as presented.

The motion carried by the following vote: AYES—Clem, Green, Marker, Ragsdale, Trimble, Phongo (Advisory Vote), and Banks. NAYS—None. ABSENT: Ayers.

#### **TRUTH IN TAXATION – TAX LEVY ESTIMATED AMOUNTS NECESSARY**

Illinois' Truth in Taxation Law requires that taxing districts estimate the amounts of money needed from their tax levy at least 20 days prior to adopting their final annual levy. See 35 ILCS 200/18-55 *et seq.*

Therefore, taxing districts adopting a resolution authorizing the final aggregate tax levy at their November 2025 board meetings should disclose the estimated amounts necessary to be levied at their October 2025 board meetings, assuming there will be at least 20 days between the meetings.

Vice-President of Administrative Services/CFO, Amie Loyd, presented the estimated amounts of money needed from the upcoming TY2025 Tax Levy. A handout was provided.

#### **COMPENSATION CONSULTANT – REVIEW AND UPDATE OF PROFESSIONAL SUPPORT STAFF JOB EVALUATION CLASSIFICATION SYSTEM**

Parkland College has continued to evolve as an employer in the higher education sector, requiring ongoing analysis and adjustment of compensation structures to remain competitive, equitable, and compliant with applicable employment laws and standards. As workforce expectations shift and financial stewardship remains critical, a comprehensive review of compensation practices is needed to ensure alignment with institutional goals, market trends, and internal equity.

Evergreen Solutions, the College's current compensation consultant, has submitted a proposal to review and update the Professional Support Staff Job Evaluation Classification System (PSS JEC). The review will assess the effectiveness of the current system, ensure market competitiveness, and support equitable pay practices aligned with institutional and Professional Support Staff Collective Bargaining Unit (PSS CBU) goals. Key activities include meeting with College and PSS CBU representatives, analyzing system data, updating

class descriptions, assessing internal equity, reviewing Fair Labor Standards Act (FLSA) exemption status, and providing recommendations for job evaluation scoring, classification adjustments, and job structure.

This project supports the following strategic goals:

**Goal D: Invest in Our Employees:** Parkland College will invest in the enrichment and development of all employees as they fulfill the mission.

4. Sustain competitive compensation and benefits packages that attract new talent, retain existing employees, and ensure competency and excellence of Parkland employees across the institution.

**Goal E: Secure Our Future:** Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

4. Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

Administration recommended retaining Evergreen Solutions, Tallahassee, FL, for a total cost of \$28,500. This item is exempt from formal bid requirements per the Illinois Public Community College Act, Section 805/3-27.1 (a), contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from FY2026 operating budget for this purchase.

It was moved by Ms. Ragsdale and seconded by Ms. Green to retain Evergreen Solutions, Tallahassee, FL, for the compensation study and evaluation for a total cost of \$28,500.

The motion carried by the following vote: AYES—Clem, Green, Marker, Ragsdale, Trimble, Phongo (Advisory Vote), and Banks. NAYS—None. ABSENT: Ayers.

#### **EXEMPT PURCHASE – CLUB EUROPA**

Based on traveler feedback, Parkland College Community Education is planning a 14-day customized Journey to Copenhagen, Oslo, Stockholm, Helsinki, and Tallinn, for 20-24 travelers in June 2026. It includes superior tourist or moderate first-class hotels, meals, deluxe motorcoach services, airport transfers, licensed local guides, overnight ferry from Stockholm to Helsinki, train from Oslo to Stockholm, local taxes, and gratuities for local guides and coach drivers.

Parkland College Community Education works with Club Europa, a tour designer and operator specializing in customized group travel to purchase group travel tours for community members including transportation, accommodations, private and public tours,

guides, gratuity, and some meals. Club Europa, a leader in international travel to and through Europe, was founded in 1959 and boasts fifty percent European senior staff with travel experience. Their on-site staff of tour directors, local guides, assistants, and chauffeurs are carefully chosen and trained by Club Europa, guaranteeing the highest quality professional service.

Community Education has developed a reputable and long-standing partnership with Club Europa. They are knowledgeable about our audience, experts in European travel, and have designed high-quality European tours for our community for more than 15 years. Community Education regularly evaluates the program and services and has continued to partner with Club Europa because their programs and services meet or exceed our customers' expectations. This purchase relates to the following strategic goal:

**Goal C: Enrich the Community:** Parkland College will work collaboratively to enrich the District 505 community.

3. Provide and develop relevant credit and non-credit lifelong learning opportunities for District 505, with a particular focus on engaging with historically underserved communities.

5. Maintain an open door for the community to visit campus and engage in enriching programs, events, and experiences.

Administration recommended purchasing the group tour service from Club Europa, Urbana, IL, for a total cost not to exceed \$155,000. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2026 Community Education budget for this purchase.

It was moved by Ms. Green and seconded by Mr. Trimble to approve the purchase of group tour services from Club Europa, Urbana, IL, for a total cost not to exceed \$155,000.

The motion carried by the following vote: AYES—Clem, Green, Marker, Ragsdale, Trimble, Phongo (Advisory Vote), and Banks. NAYS—None. ABSENT: Ayers.

#### **Lease Agreement - The Atkins Group (TAG)**

Parkland College Community Education will lease the fenced parking lot from The Atkins Group (TAG) Warehouse, LLC, at 2309 W. Bloomington Road, Champaign, IL, for the truck driver training program. A State of Illinois approved parking lot is a requirement of the 160 hours of training to obtain a Class A Commercial Driver's License. The lot is used for instruction, hands-on practice, and testing. Students are required to complete 120 hours of observation and behind-the-wheel training, including pre-trip inspections, backing, and parallel parking, which are completed in the parking lot.

Parkland College Community Education currently leases parking lot space from The Atkins Group, and the lease ends February 28, 2026. The rental lot is fenced-in and provides a convenient location. It is also safe for the students and equipment. The Lessor will perform exterior pavement replacement during the term of the lease.

The three-year lease spans from March 1, 2026, through February 28, 2029. Rent will cost \$4,822.25 per month for the first year, \$4,966.92 per month for the second year, and \$5,115.93 per month for the third year, for a total cost of \$178,861.20.

**Goal C: Enrich the Community:** Parkland College will work collaboratively to enrich the District 505 community.

1. Sustain Parkland College's role as a regional leader in economic and workforce development, forging partnerships with industry and government that spur job creation, expand the workforce pipeline, upskill incumbent workers, accelerate innovation, and foster a thriving entrepreneurial ecosystem within District 505.

3. Provide and develop relevant credit and non-credit lifelong learning opportunities for District 505, with a particular focus on engaging with historically underserved communities.

Administration recommended approval of the lease agreement for the fenced parking lot at 2309 W. Bloomington Road, Champaign, IL, from The Atkins Group (TAG) Warehouse, LLC, for a three-year term from March 1, 2026, through February 28, 2029, at a total cost of \$178,861.20. Funds are available from the SWFT grant and Community Education budget.

Dr. Stuart stated that this has been a great partnership and location, and that TAG has maintained and repaired the lot as needed. She added that with the funds from WIOA and SWFT, enrollment has remained strong, noting that the max number of students varies based on the number of instructors. She added that there are no other training companies in our direct vicinity, but most other community colleges have a training program.

It was moved by Mr. Marker and seconded by Mr. Clem to approve the lease agreement for the fenced parking lot with The Atkins Group (TAG) Warehouse, LLC of Champaign, IL, for a three-year term at a total cost of \$178,861.20.

The motion carried by the following vote: AYES—Clem, Green, Marker, Ragsdale, Trimble, Phongo (Advisory Vote), and Banks. NAYS—None. ABSENT: Ayers.

#### **STATE OF ILLINOIS CMS (ICN - DOIT) - LEASE AGREEMENT**

Illinois Century Network (ICN) is the Internet provider for Parkland College. The State is divided into nine regions and Parkland College hosts the Regional Technology Center for region VII. In addition to providing Internet access to Parkland, the ICN office has been a valuable resource to the College. By housing the regional office of ICN, we have

quick access to assistance when issues arise, which helps to maintain a strong, reliable network for Parkland College.

**Goal E:** Secure our Future: Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

2. Create an environment of accessible technology that supports and secures the college's learning experiences, business operations, and digital assets.

Administration recommended approval of the Intergovernmental Agreement to Utilize Space No. 6032 to extend the term of the State of Illinois CMS lease through September 30, 2030.

It was moved by Mr. Clem and seconded by Mr. Marker to approve the Intergovernmental Agreement to Utilize Space No. 6032 to extend the term of State of Illinois CMS lease through September 30, 2030.

The motion carried by the following vote: AYES—Clem, Green, Marker, Ragsdale, Trimble, Phongo (Advisory Vote), and Banks. NAYS—None. ABSENT: Ayers.

### **ANNUAL GRANTS REPORT**

Josh Birky, Director of Grants and Sponsored Programs, provided an annual grants report to the Board of Trustees. A handout was provided.

### **CLOSED SESSION**

Chair Banks stated that the Board would not be going into Closed Session.

### **PERSONNEL REPORT**

It was moved by Ms. Green and seconded by Mr. Clem to approve the Personnel Report for October 2025, in accordance with the documents that were provided to the Board.

The motion carried by the following vote: AYES—Clem, Green, Marker, Ragsdale, Trimble, Phongo (Advisory Vote) and Banks. NAYS—None. ABSENT—Ayers.

### **TRUSTEE REPORTS**

Student Trustee Phongo provided an update on the activities of the Student Government Association (SGA). She updated that SGA concluded their elections this week with a couple of spots remaining. They are seeing an increase in student club involvement and plan to host a spirit week during the week of October 31. They are participating in the Feed the Need Initiative and working with the food pantry on campus to fundraise for that. In addition, she recently attended the ICCB SAC meeting at Lakeland, noting that it was nice to

connect with other student trustees, share challenges, and see how other colleges engage with students. She mentioned that she was elected as the vice-chair of the ICCB SAC committee and will also be the student representative at the IBHE meetings.

Trustee Green shared that she went to the *Out of Order* play here at Parkland, noting that it was a dialogue heavy and wonderful play. Dr. Sutton added that Brian Morgan and his staff have put a lot of effort into the rigging technology and teaching students how to do those effects. In addition, he has worked with Fly Over Studios to increase his prop and set experience for students since that is where a lot of the job opportunities are.

Chair Banks encouraged trustees to attend the upcoming Governance Leadership Institute (GLI) conference, noting that it is a great conference and networking opportunity.

### **ADJOURNMENT**

There being no further business to come before the Board, it was moved by Mr. Marker and seconded by Mr. Clem for adjournment.

The motion carried by the following vote: AYES--Clem, Green, Marker, Ragsdale, Trimble, Phongo (Advisory Vote), and Banks. NAYS—None. ABSENT—Ayers.

The meeting adjourned at 8:57 p.m.

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Maureen Banks, Chair  
Board of Trustees

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Carolyn Ragsdale, Secretary  
Board of Trustees

IX. INSTITUTIONAL—Item A

PRESIDENT'S REPORT

Dr. Pamela Lau will give a brief report to the Board.

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X. PROGRAM REPORTS—Item A

CAMPUS TECHNOLOGIES UPDATE

Mr. Amin Kassem, Associate Vice President/Chief Information Officer (CIO) will provide an update on the information technology and security at Parkland as well as an update of the Technology Strategic Plan.

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X. PROGRAM REPORTS—Item B

FOUNDATION UPDATE

Danielle Wilberg, Associate Vice-President for Development/Executive Director of the Parkland Foundation, will give an update on the activities of the Foundation.

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X. PROGRAM REPORTS—Item C

SABBATICAL REPORT

Peggy Shaw, a Professor in the Arts, Media, and Social Sciences department, will give a brief report on her sabbatical taken during the Fall 2024 semester. Her sabbatical objective was to research rapidly changing technology and its impact on photography, and how it will affect our students and the careers they are preparing for in the future. Professor Shaw's work included a curated photography exhibition which explored the concepts of photography as truth, imagination, perfection, and flaws. This provided a clearer understanding of where we are, what we can do, and how we can best help our students reach their creative and technical potential.

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X. PROGRAM REPORTS—Item D

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Strategic Partnerships and Workforce Innovation, will give a legislative update.

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XI. BUSINESS & FINANCE—Item A

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart will review any requests made under the FOIA during the month and the disposition of the requests.

**Requestor**

Michael Rost (Allium Data)  
Aaliyah Petito  
Torin Monahan  
Michael Ayele  
Anita Bath  
Aaliyah Petito  
Paul Gorski  
Nick Elder

**Information Requested**

Insurance Policies  
Public Safety Report  
Public Safety Records  
Cybersecurity Records  
Employee Records  
Public Safety Report  
Employment Contract  
Security Video Footage

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## XI. BUSINESS & FINANCE—Item B

### FINANCIAL STATEMENTS

The financial statements for October reflect the results of the operations of the College for the first three months of fiscal year 2026. The revised budget estimates indicate that operating expenses will exceed revenues by \$2,064,088.

- The key factors for the College’s operating results in FY2026 will be CPPRT payments, self-funded health claims under the new TPA, and student enrollment.
- The FY2026 audited estimated beginning operating fund balance is \$40.3M. This amount is 58% of current budgeted operating expenditures.
- The FY2026 budget projected a \$1,997,604 deficit.
- The FY2026 College final budget was presented in September.
- The FY2025 College audit was presented in October.
- The TY2025 tax levy estimated amounts necessary were presented in October.
- The TY2025 final tax levy will be presented in November.
- The annual budget workshop will be presented in February 2026.

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**Parkland College**  
**Board of Trustees Balance Sheet**  
**For the 04 Months Ending October 31, 2025**

|                                           | <b>General<br/>Funds</b> | <b>Special<br/>Revenue</b> | <b>Oper/Maint<br/>Restricted</b> | <b>Auxiliary<br/>Funds</b> | <b>Fiduciary<br/>Funds</b> | <b>Total<br/>All Funds</b> |
|-------------------------------------------|--------------------------|----------------------------|----------------------------------|----------------------------|----------------------------|----------------------------|
| <b>Assets</b>                             |                          |                            |                                  |                            |                            |                            |
| Cash                                      | \$19,032,192             | \$2,247,606                | (\$657,991)                      | \$2,531,500                | \$1,032,630                | \$24,185,936               |
| Investments                               | 27,301,555               | 57,497                     | 0                                | 0                          | 7,672,387                  | 35,031,439                 |
| <b>Receivables</b>                        |                          |                            |                                  |                            |                            |                            |
| Taxes                                     | 3,100,092                | 401,290                    | 289,342                          | 0                          | 0                          | 3,790,724                  |
| Tuition and Fees                          | 9,352,659                | 18,200                     | 0                                | 267,527                    | 0                          | 9,638,387                  |
| Other                                     | 529,332                  | 31,321                     | 0                                | 5,897                      | 144,721                    | 711,271                    |
| Other Assets                              | 0                        | 7,123                      | 0                                | 1,259,844                  | 0                          | 1,266,967                  |
| <b>Total Assets</b>                       | <b>\$59,315,830</b>      | <b>\$2,763,037</b>         | <b>(\$368,649)</b>               | <b>\$4,064,768</b>         | <b>\$8,849,738</b>         | <b>\$74,624,724</b>        |
| <b>Liabilities</b>                        |                          |                            |                                  |                            |                            |                            |
| Accounts Payable                          | \$14,262                 | \$0                        | \$0                              | \$33                       | (\$280)                    | \$14,015                   |
| Salaries & Withholdings Payable           | 221,943                  | 932                        | 247,772                          | 103,623                    | 0                          | 574,270                    |
| Vacation Payable                          | 1,489,514                | 131,322                    | 0                                | 182,687                    | 0                          | 1,803,523                  |
| Retirement Payable                        | 1,768,979                | 0                          | 0                                | 0                          | 0                          | 1,768,979                  |
| Deferred Revenue                          | 13,186,922               | 1,706,973                  | 1,230,779                        | 0                          | 0                          | 16,124,674                 |
| Other                                     | 1,628,737                | (4,165)                    | 0                                | 1,508                      | 798,680                    | 2,424,759                  |
| <b>Total Liabilities</b>                  | <b>18,310,357</b>        | <b>1,835,062</b>           | <b>1,478,551</b>                 | <b>287,851</b>             | <b>798,400</b>             | <b>22,710,220</b>          |
| <b>Fund Balance</b>                       |                          |                            |                                  |                            |                            |                            |
| Fund Balance Beginning                    | 40,296,304               | 2,859,070                  | (2,358,839)                      | 3,403,324                  | 7,980,511                  | 52,180,370                 |
| Current Year                              |                          |                            |                                  |                            |                            |                            |
| Revenues over Expenses                    | 709,169                  | (1,931,096)                | 511,639                          | 373,593                    | 70,827                     | (265,868)                  |
| <b>Total Fund Balance</b>                 | <b>41,005,474</b>        | <b>927,974</b>             | <b>(1,847,200)</b>               | <b>3,776,917</b>           | <b>8,051,337</b>           | <b>51,914,502</b>          |
| <b>Total Liabilities and Fund Balance</b> | <b>\$59,315,831</b>      | <b>\$2,763,036</b>         | <b>(\$368,649)</b>               | <b>\$4,064,767</b>         | <b>\$8,849,737</b>         | <b>\$74,624,721</b>        |

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: BOT Funds**  
**For the 04 Months Ending October 31, 2025**

|                               | <b>Original<br/>Budget</b> | <b>Revised<br/>Budget</b> | <b>Actual</b>      |                    | <b>Encumber<br/>YTD</b> | <b>Balance<br/>Available</b> |
|-------------------------------|----------------------------|---------------------------|--------------------|--------------------|-------------------------|------------------------------|
|                               |                            |                           | <b>October</b>     | <b>YTD</b>         |                         |                              |
| <b>Revenues</b>               |                            |                           |                    |                    |                         |                              |
| Local Government              | 47,446,842                 | 47,446,842                | 600,610            | 743,590            | 0                       | 46,703,252                   |
| State Government              | 5,068,024                  | 10,530,534                | 664,333            | 2,947,938          | 0                       | 7,582,596                    |
| Federal Government            | 150,000                    | 17,793,254                | 544,520            | 7,065,260          | 0                       | 10,727,994                   |
| Tuition and Fees              | 30,668,719                 | 31,248,719                | 4,594,729          | 22,889,585         | 0                       | 8,359,134                    |
| Sales and Services            | 4,386,365                  | 4,386,365                 | 232,613            | 1,498,541          | 0                       | 2,887,824                    |
| Investments                   | 2,245,000                  | 2,266,567                 | 0                  | 429,039            | 0                       | 1,837,528                    |
| Other                         | 2,921,160                  | 2,984,128                 | 63,275             | 290,642            | 0                       | 2,693,486                    |
| <b>Total Revenues</b>         | <b>92,886,110</b>          | <b>116,656,409</b>        | <b>6,700,080</b>   | <b>35,864,595</b>  | <b>0</b>                | <b>80,791,813</b>            |
| <b>Expenses</b>               |                            |                           |                    |                    |                         |                              |
| Salaries                      | 47,756,827                 | 49,953,250                | 4,670,563          | 15,001,076         | 26,817,128              | 8,135,046                    |
| Benefits                      | 12,453,507                 | 13,254,506                | 905,582            | 3,658,443          | 6,862,897               | 2,733,166                    |
| Contractual Services          | 9,820,673                  | 12,323,526                | 725,282            | 4,854,415          | 907,558                 | 6,561,553                    |
| Commodities                   | 5,824,582                  | 6,617,485                 | 370,626            | 2,430,856          | 857,602                 | 3,329,027                    |
| Travel and Meeting            | 1,154,277                  | 1,289,326                 | 52,482             | 220,284            | 34,964                  | 1,034,078                    |
| Fixed Charges                 | 8,440,652                  | 8,496,102                 | 6,773,580          | 7,597,722          | 60,836                  | 837,544                      |
| Utilities                     | 1,772,000                  | 1,773,402                 | 180,600            | 583,170            | 1,132,720               | 57,512                       |
| Capital Outlay                | 5,716,886                  | 8,472,508                 | (13,917)           | 560,337            | 418,329                 | 7,493,841                    |
| Other                         | 2,403,730                  | 19,338,295                | 502,786            | 7,868,997          | 871                     | 11,468,427                   |
| <b>Total Expenses</b>         | <b>95,343,134</b>          | <b>121,518,400</b>        | <b>14,167,584</b>  | <b>42,775,300</b>  | <b>37,092,905</b>       | <b>41,650,195</b>            |
| <b>Transfers (Net)</b>        | <b>0</b>                   | <b>0</b>                  | <b>0</b>           | <b>0</b>           | <b>0</b>                | <b>0</b>                     |
| <b>Revenues over Expenses</b> | <b>(2,457,024)</b>         | <b>(4,861,991)</b>        | <b>(7,467,503)</b> | <b>(6,910,704)</b> | <b>(37,092,905)</b>     | <b>39,141,618</b>            |

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: General Fund**  
**For the 04 Months Ending October 31, 2025**

|                               | <b>Original<br/>Budget</b> | <b>Revised<br/>Budget</b> | <b>Actual</b>    |                   | <b>Encumber<br/>YTD</b> | <b>Balance<br/>Available</b> |
|-------------------------------|----------------------------|---------------------------|------------------|-------------------|-------------------------|------------------------------|
|                               |                            |                           | <b>October</b>   | <b>YTD</b>        |                         |                              |
| <b>Revenues</b>               |                            |                           |                  |                   |                         |                              |
| Local Government              | 33,773,659                 | 33,773,659                | 580,640          | 706,987           | 0                       | 33,066,672                   |
| State Government              | 5,068,024                  | 5,068,024                 | 583,414          | 1,734,370         | 0                       | 3,333,654                    |
| Federal Government            | 150,000                    | 150,000                   | 0                | 55,959            | 0                       | 94,041                       |
| Tuition and Fees              | 26,379,979                 | 26,379,979                | 4,104,898        | 19,848,442        | 0                       | 6,531,537                    |
| Sales and Services            | 253,000                    | 253,000                   | 18,206           | 64,100            | 0                       | 188,900                      |
| Investments                   | 1,855,000                  | 1,855,000                 | 0                | 330,342           | 0                       | 1,524,658                    |
| Other                         | 809,460                    | 809,460                   | 42,813           | 185,020           | 0                       | 624,440                      |
| <b>Total Revenues</b>         | <b>68,289,122</b>          | <b>68,289,122</b>         | <b>5,329,971</b> | <b>22,925,220</b> | <b>0</b>                | <b>45,363,903</b>            |
| <b>Expenses</b>               |                            |                           |                  |                   |                         |                              |
| Salaries                      | 43,248,973                 | 43,254,828                | 3,994,132        | 12,766,057        | 23,584,766              | 6,904,005                    |
| Benefits                      | 10,316,065                 | 10,316,065                | 719,210          | 2,877,431         | 5,917,918               | 1,520,716                    |
| Contractual Services          | 6,335,103                  | 6,334,603                 | 494,755          | 3,531,777         | 106,227                 | 2,696,598                    |
| Commodities                   | 3,036,829                  | 3,062,486                 | 217,659          | 1,066,483         | 535,055                 | 1,460,948                    |
| Travel and Meeting            | 715,807                    | 729,582                   | 20,310           | 119,555           | 12,794                  | 597,233                      |
| Fixed Charges                 | 128,060                    | 128,060                   | 4,142            | 32,627            | 0                       | 95,433                       |
| Utilities                     | 1,770,000                  | 1,770,000                 | 180,379          | 581,010           | 1,131,478               | 57,512                       |
| Capital Outlay                | 2,035,000                  | 2,045,862                 | 64,789           | 604,561           | 399,110                 | 1,042,190                    |
| Other                         | 2,125,889                  | 2,136,724                 | 36,240           | 636,550           | 238                     | 1,499,936                    |
| <b>Total Expenses</b>         | <b>69,711,726</b>          | <b>69,778,210</b>         | <b>5,731,616</b> | <b>22,216,051</b> | <b>31,687,586</b>       | <b>15,874,573</b>            |
| <b>Transfers (Net)</b>        | <b>(575,000)</b>           | <b>(575,000)</b>          | <b>0</b>         | <b>0</b>          | <b>0</b>                | <b>(575,000)</b>             |
| <b>Revenues over Expenses</b> | <b>(1,997,604)</b>         | <b>(2,064,088)</b>        | <b>(401,647)</b> | <b>709,169</b>    | <b>(31,687,586)</b>     | <b>28,914,329</b>            |

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 01 - Education Fund**  
**For the 04 Months Ending October 31, 2025**

|                               | <b>Original<br/>Budget</b> | <b>Revised<br/>Budget</b> | <b>Actual</b>    |                   | <b>Encumber<br/>YTD</b> | <b>Balance<br/>Available</b> |
|-------------------------------|----------------------------|---------------------------|------------------|-------------------|-------------------------|------------------------------|
|                               |                            |                           | <b>October</b>   | <b>YTD</b>        |                         |                              |
| <b>Revenues</b>               |                            |                           |                  |                   |                         |                              |
| Local Government              | 25,225,420                 | 25,225,420                | 568,150          | 684,096           | 0                       | 24,541,324                   |
| State Government              | 5,068,024                  | 5,068,024                 | 583,414          | 1,734,370         | 0                       | 3,333,654                    |
| Federal Government            | 150,000                    | 150,000                   | 0                | 55,959            | 0                       | 94,041                       |
| Tuition and Fees              | 26,379,979                 | 26,379,979                | 4,104,898        | 19,848,442        | 0                       | 6,531,537                    |
| Sales and Services            | 253,000                    | 253,000                   | 18,206           | 64,100            | 0                       | 188,900                      |
| Investments                   | 1,705,000                  | 1,705,000                 | 0                | 290,395           | 0                       | 1,414,605                    |
| Other                         | 64,000                     | 64,000                    | 1,161            | 54,040            | 0                       | 9,960                        |
| <b>Total Revenues</b>         | <b>58,845,423</b>          | <b>58,845,423</b>         | <b>5,275,829</b> | <b>22,731,402</b> | <b>0</b>                | <b>36,114,022</b>            |
| <b>Expenses</b>               |                            |                           |                  |                   |                         |                              |
| Salaries                      | 41,190,985                 | 41,196,840                | 3,840,091        | 12,127,063        | 22,368,920              | 6,700,857                    |
| Benefits                      | 9,230,627                  | 9,230,627                 | 654,639          | 2,609,792         | 5,374,905               | 1,245,930                    |
| Contractual Services          | 5,091,227                  | 5,090,727                 | 411,239          | 3,262,810         | 72,233                  | 1,755,684                    |
| Commodities                   | 2,620,801                  | 2,646,458                 | 178,155          | 938,468           | 403,870                 | 1,304,119                    |
| Travel and Meeting            | 696,707                    | 710,482                   | 20,310           | 119,555           | 12,794                  | 578,133                      |
| Fixed Charges                 | 68,060                     | 68,060                    | 1,140            | 23,314            | 0                       | 44,746                       |
| Capital Outlay                | 1,885,000                  | 1,895,862                 | 64,690           | 604,463           | 393,741                 | 897,658                      |
| Other                         | 2,125,889                  | 2,136,724                 | 36,240           | 636,550           | 238                     | 1,499,936                    |
| <b>Total Expenses</b>         | <b>62,909,296</b>          | <b>62,975,780</b>         | <b>5,206,504</b> | <b>20,322,015</b> | <b>28,626,701</b>       | <b>14,027,064</b>            |
| <b>Transfers (Net)</b>        | <b>(575,000)</b>           | <b>(575,000)</b>          | <b>0</b>         | <b>0</b>          | <b>0</b>                | <b>(575,000)</b>             |
| <b>Revenues over Expenses</b> | <b>(4,638,873)</b>         | <b>(4,705,357)</b>        | <b>69,325</b>    | <b>2,409,387</b>  | <b>(28,626,702)</b>     | <b>21,511,958</b>            |

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 02 - Operation/Maintenance Fund**  
**For the 04 Months Ending October 31, 2025**

|                               | <b>Original<br/>Budget</b> | <b>Revised<br/>Budget</b> | <b>Actual</b>    |                    | <b>Encumber<br/>YTD</b> | <b>Balance<br/>Available</b> |
|-------------------------------|----------------------------|---------------------------|------------------|--------------------|-------------------------|------------------------------|
|                               |                            |                           | <b>October</b>   | <b>YTD</b>         |                         |                              |
| <b>Revenues</b>               |                            |                           |                  |                    |                         |                              |
| Local Government              | 8,548,239                  | 8,548,239                 | 12,490           | 22,891             | 0                       | 8,525,348                    |
| Investments                   | 150,000                    | 150,000                   | 0                | 39,947             | 0                       | 110,053                      |
| Other                         | 745,460                    | 745,460                   | 41,651           | 130,980            | 0                       | 614,480                      |
| <b>Total Revenues</b>         | <b>9,443,699</b>           | <b>9,443,699</b>          | <b>54,141</b>    | <b>193,818</b>     | <b>0</b>                | <b>9,249,880</b>             |
| <b>Expenses</b>               |                            |                           |                  |                    |                         |                              |
| Salaries                      | 2,057,988                  | 2,057,988                 | 154,041          | 638,994            | 1,215,846               | 203,149                      |
| Benefits                      | 1,085,438                  | 1,085,438                 | 64,572           | 267,639            | 543,012                 | 274,786                      |
| Contractual Services          | 1,243,876                  | 1,243,876                 | 83,516           | 268,968            | 33,994                  | 940,914                      |
| Commodities                   | 416,028                    | 416,028                   | 39,504           | 128,015            | 131,184                 | 156,829                      |
| Travel and Meeting            | 19,100                     | 19,100                    | 0                | 0                  | 0                       | 19,100                       |
| Fixed Charges                 | 60,000                     | 60,000                    | 3,002            | 9,312              | 0                       | 50,688                       |
| Utilities                     | 1,770,000                  | 1,770,000                 | 180,379          | 581,010            | 1,131,478               | 57,512                       |
| Capital Outlay                | 150,000                    | 150,000                   | 98               | 98                 | 5,369                   | 144,532                      |
| <b>Total Expenses</b>         | <b>6,802,430</b>           | <b>6,802,430</b>          | <b>525,112</b>   | <b>1,894,036</b>   | <b>3,060,883</b>        | <b>1,847,510</b>             |
| <b>Revenues over Expenses</b> | <b>2,641,269</b>           | <b>2,641,269</b>          | <b>(470,971)</b> | <b>(1,700,218)</b> | <b>(3,060,884)</b>      | <b>7,402,371</b>             |

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 03 - Oper/Maint Restricted Fund**  
**For the 04 Months Ending October 31, 2025**

|                               | <b>Original<br/>Budget</b> | <b>Revised<br/>Budget</b> | <b>Actual</b>   |                 | <b>Encumber<br/>YTD</b> | <b>Balance<br/>Available</b> |
|-------------------------------|----------------------------|---------------------------|-----------------|-----------------|-------------------------|------------------------------|
|                               |                            |                           | <b>October</b>  | <b>YTD</b>      |                         |                              |
| <b>Revenues</b>               |                            |                           |                 |                 |                         |                              |
| Local Government              | 2,873,408                  | 2,873,408                 | 4,196           | 7,691           | 0                       | 2,865,717                    |
| Tuition and Fees              | 564,158                    | 564,158                   | 83,087          | 422,770         | 0                       | 141,388                      |
| Investments                   | 5,000                      | 5,000                     | 0               | 4,329           | 0                       | 671                          |
| Other                         | 2,000,000                  | 2,000,000                 | 0               | 0               | 0                       | 2,000,000                    |
| <b>Total Revenues</b>         | <b>5,442,566</b>           | <b>5,442,566</b>          | <b>87,283</b>   | <b>434,790</b>  | <b>0</b>                | <b>5,007,776</b>             |
| <b>Expenses</b>               |                            |                           |                 |                 |                         |                              |
| Benefits                      | 0                          | 0                         | 155             | 2,115           | 0                       | (2,115)                      |
| Contractual Services          | 884,526                    | 1,105,774                 | 2,560           | 5,739           | 0                       | 1,100,036                    |
| Capital Outlay                | 3,681,886                  | 5,925,973                 | (87,302)        | (84,702)        | 0                       | 6,010,675                    |
| <b>Total Expenses</b>         | <b>4,566,412</b>           | <b>7,031,747</b>          | <b>(84,587)</b> | <b>(76,848)</b> | <b>0</b>                | <b>7,108,596</b>             |
| <b>Transfers (Net)</b>        | <b>(564,158)</b>           | <b>(564,158)</b>          | <b>0</b>        | <b>0</b>        | <b>0</b>                | <b>(564,158)</b>             |
| <b>Revenues over Expenses</b> | <b>311,996</b>             | <b>(2,153,339)</b>        | <b>171,870</b>  | <b>511,639</b>  | <b>0</b>                | <b>(2,664,978)</b>           |

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 04 - Bond & Interest Fund**  
**For the 04 Months Ending October 31, 2025**

|                               | <b>Original<br/>Budget</b> | <b>Revised<br/>Budget</b> | <b>Actual</b>  |             | <b>Encumber<br/>YTD</b> | <b>Balance<br/>Available</b> |
|-------------------------------|----------------------------|---------------------------|----------------|-------------|-------------------------|------------------------------|
|                               |                            |                           | <b>October</b> | <b>YTD</b>  |                         |                              |
| <b>Revenues</b>               |                            |                           |                |             |                         |                              |
| Local Government              | 6,813,096                  | 6,813,096                 | 9,954          | 18,244      | 0                       | 6,794,852                    |
| <b>Total Revenues</b>         | 6,813,096                  | 6,813,096                 | 9,954          | 18,244      | 0                       | 6,794,852                    |
| <b>Expenses</b>               |                            |                           |                |             |                         |                              |
| Fixed Charges                 | 7,022,410                  | 7,022,410                 | 6,663,080      | 6,663,080   | 0                       | 359,330                      |
| <b>Total Expenses</b>         | 7,022,410                  | 7,022,410                 | 6,663,080      | 6,663,080   | 0                       | 359,330                      |
| <b>Transfers (Net)</b>        | 564,158                    | 564,158                   | 0              | 0           | 0                       | 564,158                      |
| <b>Revenues over Expenses</b> | 354,844                    | 354,844                   | (6,653,126)    | (6,644,836) | 0                       | 6,999,680                    |

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 05 - Auxiliary Enterprises Fund**  
**For the 04 Months Ending October 31, 2025**

|                               | <b>Original<br/>Budget</b> | <b>Revised<br/>Budget</b> | <b>Actual</b>   |                  | <b>Encumber<br/>YTD</b> | <b>Balance<br/>Available</b> |
|-------------------------------|----------------------------|---------------------------|-----------------|------------------|-------------------------|------------------------------|
|                               |                            |                           | <b>October</b>  | <b>YTD</b>       |                         |                              |
| <b>Revenues</b>               |                            |                           |                 |                  |                         |                              |
| Tuition and Fees              | 3,724,582                  | 4,304,582                 | 406,744         | 2,618,374        | 0                       | 1,686,208                    |
| Sales and Services            | 4,133,365                  | 4,133,365                 | 214,407         | 1,434,442        | 0                       | 2,698,923                    |
| Investments                   | 10,000                     | 10,000                    | 0               | 1,974            | 0                       | 8,026                        |
| Other                         | 111,700                    | 111,700                   | 20,463          | 42,654           | 0                       | 69,046                       |
| <b>Total Revenues</b>         | <b>7,979,647</b>           | <b>8,559,647</b>          | <b>641,614</b>  | <b>4,097,444</b> | <b>0</b>                | <b>4,462,204</b>             |
| <b>Expenses</b>               |                            |                           |                 |                  |                         |                              |
| Salaries                      | 3,253,608                  | 3,261,526                 | 357,143         | 1,260,839        | 1,784,262               | 216,425                      |
| Benefits                      | 776,218                    | 776,218                   | 54,574          | 214,652          | 463,294                 | 98,272                       |
| Contractual Services          | 2,137,577                  | 2,260,211                 | 136,845         | 817,799          | 780,214                 | 662,198                      |
| Commodities                   | 2,691,053                  | 3,019,671                 | 131,955         | 1,207,995        | 216,884                 | 1,594,792                    |
| Travel and Meeting            | 407,970                    | 352,175                   | 22,651          | 61,344           | 22,170                  | 268,660                      |
| Fixed Charges                 | 540,182                    | 548,182                   | 18,499          | 119,776          | 60,836                  | 367,570                      |
| Utilities                     | 2,000                      | 2,000                     | 221             | 758              | 1,242                   | 0                            |
| Other                         | 263,860                    | 249,245                   | 11,183          | 40,686           | 0                       | 208,559                      |
| <b>Total Expenses</b>         | <b>10,072,468</b>          | <b>10,475,328</b>         | <b>733,071</b>  | <b>3,723,849</b> | <b>3,328,902</b>        | <b>3,422,575</b>             |
| <b>Transfers (Net)</b>        | <b>950,000</b>             | <b>950,000</b>            | <b>0</b>        | <b>0</b>         | <b>0</b>                | <b>950,000</b>               |
| <b>Revenues over Expenses</b> | <b>(1,142,821)</b>         | <b>(965,681)</b>          | <b>(91,458)</b> | <b>373,593</b>   | <b>(3,328,902)</b>      | <b>1,989,628</b>             |

**Parkland College**  
**Combining Statement of Revenue, Expenses**  
**and Changes in Retained Earnings**  
**Enterprise Funds**  
**For the 04 months ending October 31, 2025**

|                                                   | Child Care<br>Services | Reprographics  | Student<br>Government | Athletics        | Business<br>Development<br>Center | Bookstore        | Prospectus     | Aviation         | Total            |
|---------------------------------------------------|------------------------|----------------|-----------------------|------------------|-----------------------------------|------------------|----------------|------------------|------------------|
| <b>Operating Revenue</b>                          |                        |                |                       |                  |                                   |                  |                |                  |                  |
| Tuition and Fees                                  | 0                      | 0              | 295,954               | 0                | 421,659                           | 0                | 0              | 1,900,761        | 2,618,374        |
| Sales and Service                                 | 108,765                | 54,781         | 12,361                | 0                | 350,812                           | 907,723          | 0              | 0                | 1,434,442        |
| Other Revenue                                     | 0                      | 0              | 121                   | 0                | 40,668                            | 0                | 0              | 1,865            | 42,654           |
|                                                   | <u>108,765</u>         | <u>54,781</u>  | <u>308,436</u>        | <u>0</u>         | <u>813,139</u>                    | <u>907,723</u>   | <u>0</u>       | <u>1,904,600</u> | <u>4,097,444</u> |
| <b>Operating Expenses</b>                         |                        |                |                       |                  |                                   |                  |                |                  |                  |
| Salaries                                          | 137,105                | 28,886         | 26,209                | 189,491          | 366,728                           | 66,574           | 0              | 445,847          | 1,260,840        |
| Employee Benefits                                 | 22,302                 | 10,222         | 5,510                 | 30,099           | 78,482                            | 10,102           | 0              | 57,936           | 214,653          |
| Contractual Services                              | 0                      | 0              | 11,346                | 40,996           | 593,409                           | 29,427           | 0              | 142,621          | 817,799          |
| General Materials and Supplies                    | 9,220                  | 14,611         | 2,456                 | 84,323           | 63,042                            | 666,515          | 290            | 367,539          | 1,207,996        |
| Travel, Conferences and Meetings                  | 0                      | 0              | 7,704                 | 42,536           | 4,444                             | 0                | 0              | 6,661            | 61,345           |
| Fixed Charges                                     | 0                      | 19,846         | 0                     | 0                | 0                                 | 5,892            | 0              | 94,038           | 119,776          |
| Utilities                                         | 0                      | 0              | 0                     | 0                | 758                               | 0                | 0              | 0                | 758              |
| Other Expenditures                                | 0                      | 0              | 25,480                | 0                | 15,131                            | 0                | 75             | 0                | 40,686           |
|                                                   | <u>168,627</u>         | <u>73,565</u>  | <u>78,705</u>         | <u>387,445</u>   | <u>1,121,994</u>                  | <u>778,510</u>   | <u>365</u>     | <u>1,114,642</u> | <u>3,723,853</u> |
| <b>Operating Income (Loss)</b>                    | (59,862)               | (18,783)       | 229,731               | (387,444)        | (308,857)                         | 129,214          | (365)          | 789,959          | 373,593          |
| <b>Other Financing Sources</b>                    |                        |                |                       |                  |                                   |                  |                |                  |                  |
|                                                   | <u>0</u>               | <u>0</u>       | <u>0</u>              | <u>0</u>         | <u>0</u>                          | <u>0</u>         | <u>0</u>       | <u>0</u>         | <u>0</u>         |
| <b>Net Income (Loss)</b>                          | (59,862)               | (18,783)       | 229,731               | (387,444)        | (308,857)                         | 129,214          | (365)          | 789,959          | 373,593          |
| <b>Retained Earnings (Deficit), July 1 2025</b>   | <u>157</u>             | <u>118,820</u> | <u>369,283</u>        | <u>(238,145)</u> | <u>72,790</u>                     | <u>3,011,456</u> | <u>(1,101)</u> | <u>70,064</u>    | <u>3,403,324</u> |
|                                                   | 0                      | 0              | 0                     | 0                | 0                                 | 0                | 0              | 0                | 0                |
| <b>Retained Earnings (Deficit), Oct. 31, 2025</b> | (\$59,705)             | \$100,037      | \$599,013             | (\$625,588)      | (\$236,067)                       | \$3,140,670      | (\$1,466)      | \$860,023        | \$3,776,917      |
| Total Transfers                                   | 0                      | 0              | 0                     | 0                | 0                                 | 0                | 0              | 0                | 0                |

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: Special Revenue Funds**  
**For the 04 Months Ending October 31, 2025**

|                               | <b>Original<br/>Budget</b> | <b>Revised<br/>Budget</b> | <b>Actual</b>    |                    | <b>Encumber<br/>YTD</b> | <b>Balance<br/>Available</b> |
|-------------------------------|----------------------------|---------------------------|------------------|--------------------|-------------------------|------------------------------|
|                               |                            |                           | <b>October</b>   | <b>YTD</b>         |                         |                              |
| <b>Revenues</b>               |                            |                           |                  |                    |                         |                              |
| Local Government              | 3,986,679                  | 3,986,679                 | 5,820            | 10,667             | 0                       | 3,976,012                    |
| State Government              | 0                          | 5,462,510                 | 80,920           | 1,213,568          | 0                       | 4,248,942                    |
| Federal Government            | 0                          | 17,643,254                | 544,520          | 7,009,301          | 0                       | 10,633,953                   |
| Investments                   | 0                          | 21,567                    | 0                | 21,567             | 0                       | 0                            |
| Other                         | 0                          | 62,968                    | 0                | 62,968             | 0                       | 0                            |
| <b>Total Revenues</b>         | <b>3,986,679</b>           | <b>27,176,978</b>         | <b>631,260</b>   | <b>8,318,071</b>   | <b>0</b>                | <b>18,858,906</b>            |
| <b>Expenses</b>               |                            |                           |                  |                    |                         |                              |
| Salaries                      | 1,254,246                  | 3,436,895                 | 319,288          | 974,180            | 1,448,099               | 1,014,616                    |
| Benefits                      | 1,361,224                  | 2,162,223                 | 131,643          | 564,244            | 481,686                 | 1,116,293                    |
| Contractual Services          | 463,467                    | 2,622,938                 | 91,122           | 499,101            | 21,116                  | 2,102,721                    |
| Commodities                   | 96,700                     | 535,328                   | 21,011           | 156,378            | 105,664                 | 273,287                      |
| Travel and Meeting            | 30,500                     | 207,569                   | 9,522            | 39,384             | 0                       | 168,185                      |
| Fixed Charges                 | 750,000                    | 797,450                   | 87,859           | 782,239            | 0                       | 15,211                       |
| Utilities                     | 0                          | 1,402                     | 0                | 1,402              | 0                       | 0                            |
| Capital Outlay                | 0                          | 494,573                   | 8,596            | 40,478             | 19,219                  | 434,876                      |
| Other                         | 13,981                     | 16,952,326                | 455,363          | 7,191,761          | 633                     | 9,759,932                    |
| <b>Total Expenses</b>         | <b>3,970,118</b>           | <b>27,210,704</b>         | <b>1,124,404</b> | <b>10,249,167</b>  | <b>2,076,417</b>        | <b>14,885,121</b>            |
| <b>Revenues over Expenses</b> |                            |                           |                  |                    |                         |                              |
|                               | <b>16,561</b>              | <b>(33,727)</b>           | <b>(493,143)</b> | <b>(1,931,096)</b> | <b>(2,076,417)</b>      | <b>3,973,785</b>             |

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 06 - Restricted Purposes Fund**  
**For the 04 Months Ending October 31, 2025**

|                               | <b>Original<br/>Budget</b> | <b>Revised<br/>Budget</b> | <b>Actual</b>  |            | <b>Encumber<br/>YTD</b> | <b>Balance<br/>Available</b> |
|-------------------------------|----------------------------|---------------------------|----------------|------------|-------------------------|------------------------------|
|                               |                            |                           | <b>October</b> | <b>YTD</b> |                         |                              |
| <b>Revenues</b>               |                            |                           |                |            |                         |                              |
| State Government              | 0                          | 5,462,510                 | 80,920         | 1,213,568  | 0                       | 4,248,942                    |
| Federal Government            | 0                          | 17,643,254                | 544,520        | 7,009,301  | 0                       | 10,633,953                   |
| Investments                   | 0                          | 21,567                    | 0              | 21,567     | 0                       | 0                            |
| Other                         | 0                          | 62,968                    | 0              | 62,968     | 0                       | 0                            |
| <b>Total Revenues</b>         | 0                          | 23,190,299                | 625,440        | 8,307,404  | 0                       | 14,882,894                   |
| <b>Expenses</b>               |                            |                           |                |            |                         |                              |
| Salaries                      | 0                          | 2,182,649                 | 207,314        | 514,081    | 645,789                 | 1,022,779                    |
| Benefits                      | 0                          | 800,999                   | 19,432         | 132,354    | 228,497                 | 440,148                      |
| Contractual Services          | 0                          | 2,119,092                 | 81,931         | 370,081    | 21,116                  | 1,727,894                    |
| Commodities                   | 0                          | 436,138                   | 15,704         | 121,035    | 63,637                  | 251,466                      |
| Travel and Meeting            | 0                          | 175,269                   | 9,413          | 27,734     | 0                       | 147,535                      |
| Fixed Charges                 | 0                          | 47,450                    | 1,039          | 15,084     | 0                       | 32,366                       |
| Utilities                     | 0                          | 1,402                     | 0              | 1,402      | 0                       | 0                            |
| Capital Outlay                | 0                          | 489,373                   | 8,596          | 40,478     | 19,219                  | 429,676                      |
| Other                         | 0                          | 16,937,926                | 454,154        | 7,188,619  | 500                     | 9,748,807                    |
| <b>Total Expenses</b>         | 0                          | 23,190,298                | 797,583        | 8,410,868  | 978,758                 | 13,800,670                   |
| <b>Revenues over Expenses</b> |                            |                           |                |            |                         |                              |
|                               | 0                          | 0                         | (172,143)      | (103,465)  | (978,759)               | 1,082,224                    |

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 11 - Audit Fund**  
**For the 04 Months Ending October 31, 2025**

|                               | <b>Original<br/>Budget</b> | <b>Revised<br/>Budget</b> | <b>Actual</b>  |            | <b>Encumber<br/>YTD</b> | <b>Balance<br/>Available</b> |
|-------------------------------|----------------------------|---------------------------|----------------|------------|-------------------------|------------------------------|
|                               |                            |                           | <b>October</b> | <b>YTD</b> |                         |                              |
| <b>Revenues</b>               |                            |                           |                |            |                         |                              |
| Local Government              | 110,977                    | 110,977                   | 162            | 298        | 0                       | 110,679                      |
| <b>Total Revenues</b>         | 110,977                    | 110,977                   | 162            | 298        | 0                       | 110,679                      |
| <b>Expenses</b>               |                            |                           |                |            |                         |                              |
| Contractual Services          | 95,000                     | 95,000                    | 3,600          | 44,100     | 0                       | 50,900                       |
| <b>Total Expenses</b>         | 95,000                     | 95,000                    | 3,600          | 44,100     | 0                       | 50,900                       |
| <b>Revenues over Expenses</b> | 15,977                     | 15,977                    | (3,438)        | (43,802)   | 0                       | 59,779                       |

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 12 - Liability, Prot, & Stlmnt Fund**  
**For the 04 Months Ending October 31, 2025**

|                               | <b>Original<br/>Budget</b> | <b>Revised<br/>Budget</b> | <b>Actual</b>  |             | <b>Encumber<br/>YTD</b> | <b>Balance<br/>Available</b> |
|-------------------------------|----------------------------|---------------------------|----------------|-------------|-------------------------|------------------------------|
|                               |                            |                           | <b>October</b> | <b>YTD</b>  |                         |                              |
| <b>Revenues</b>               |                            |                           |                |             |                         |                              |
| Local Government              | 3,875,702                  | 3,875,702                 | 5,658          | 10,370      | 0                       | 3,865,332                    |
| <b>Total Revenues</b>         | 3,875,702                  | 3,875,702                 | 5,658          | 10,370      | 0                       | 3,865,332                    |
| <b>Expenses</b>               |                            |                           |                |             |                         |                              |
| Salaries                      | 1,254,246                  | 1,254,246                 | 111,974        | 460,099     | 802,310                 | (8,163)                      |
| Benefits                      | 1,361,224                  | 1,361,224                 | 112,210        | 431,890     | 253,188                 | 676,146                      |
| Contractual Services          | 368,467                    | 408,846                   | 5,591          | 84,919      | 0                       | 323,927                      |
| Commodities                   | 96,700                     | 99,190                    | 5,307          | 35,342      | 42,027                  | 21,821                       |
| Travel and Meeting            | 30,500                     | 32,300                    | 108            | 11,650      | 0                       | 20,650                       |
| Fixed Charges                 | 750,000                    | 750,000                   | 86,820         | 767,155     | 0                       | (17,155)                     |
| Other                         | 13,981                     | 14,400                    | 1,209          | 3,142       | 133                     | 11,125                       |
| <b>Total Expenses</b>         | 3,875,118                  | 3,925,406                 | 323,219        | 1,794,197   | 1,097,658               | 1,033,551                    |
| <b>Revenues over Expenses</b> | 584                        | (49,704)                  | (317,562)      | (1,783,828) | (1,097,658)             | 2,831,782                    |

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: Fiduciary Funds**  
**For the 04 Months Ending October 31, 2025**

|                               | <b>Original<br/>Budget</b> | <b>Revised<br/>Budget</b> | <b>Actual</b>  |            | <b>Encumber<br/>YTD</b> | <b>Balance<br/>Available</b> |
|-------------------------------|----------------------------|---------------------------|----------------|------------|-------------------------|------------------------------|
|                               |                            |                           | <b>October</b> | <b>YTD</b> |                         |                              |
| <b>Revenues</b>               |                            |                           |                |            |                         |                              |
| Investments                   | 375,000                    | 375,000                   | 0              | 70,827     | 0                       | 304,174                      |
| <b>Total Revenues</b>         | 375,000                    | 375,000                   | 0              | 70,827     | 0                       | 304,174                      |
| <b>Expenses</b>               |                            |                           |                |            |                         |                              |
| <b>Transfers (Net)</b>        | (375,000)                  | (375,000)                 | 0              | 0          | 0                       | (375,000)                    |
| <b>Revenues over Expenses</b> | 0                          | 0                         | 0              | 70,827     | 0                       | (70,827)                     |

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 07 - Working Cash Fund**  
**For the 04 Months Ending October 31, 2025**

|                               | <b>Original<br/>Budget</b> | <b>Revised<br/>Budget</b> | <b>Actual</b>  |            | <b>Encumber<br/>YTD</b> | <b>Balance<br/>Available</b> |
|-------------------------------|----------------------------|---------------------------|----------------|------------|-------------------------|------------------------------|
|                               |                            |                           | <b>October</b> | <b>YTD</b> |                         |                              |
| <b>Revenues</b>               |                            |                           |                |            |                         |                              |
| Investments                   | 375,000                    | 375,000                   | 0              | 70,827     | 0                       | 304,174                      |
| <b>Total Revenues</b>         | 375,000                    | 375,000                   | 0              | 70,827     | 0                       | 304,174                      |
| <b>Expenses</b>               |                            |                           |                |            |                         |                              |
| <b>Transfers (Net)</b>        | (375,000)                  | (375,000)                 | 0              | 0          | 0                       | (375,000)                    |
| <b>Revenues over Expenses</b> | 0                          | 0                         | 0              | 70,827     | 0                       | (70,827)                     |

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 10 - Trust & Agency Fund**  
**For the 04 Months Ending October 31, 2025**

|                 | <b>Original</b> | <b>Revised</b> | <b>Actual</b>  |            | <b>Encumber</b> | <b>Balance</b>   |
|-----------------|-----------------|----------------|----------------|------------|-----------------|------------------|
|                 | <b>Budget</b>   | <b>Budget</b>  | <b>October</b> | <b>YTD</b> | <b>YTD</b>      | <b>Available</b> |
| <b>Revenues</b> |                 |                |                |            |                 |                  |
| <b>Expenses</b> |                 |                |                |            |                 |                  |
|                 |                 |                |                |            |                 |                  |
|                 |                 |                |                |            |                 |                  |

XI. BUSINESS & FINANCE—Item C\*

INVOICES (INCLUDING BOARD TRAVEL)

Included herein are the voucher checks listing through October 31, 2025.

CONSENT MOTION—Approve the voucher checks listing thru October 31, 2025, totaling \$8,806,333.55 in accordance with the document that will be incorporated in the official minutes.

PARKLAND COLLEGE  
VOUCHER CHECKS LISTING THRU OCTOBER 31, 2025

| <u>CHECK<br/>NUMBER</u> | <u>PAY<br/>DATE</u> | <u>PAYEE NAME</u>              | <u>AMOUNT</u> | <u>AMOUNT</u> | <u>GL ACCOUNT DESCRIPTION</u>                             |
|-------------------------|---------------------|--------------------------------|---------------|---------------|-----------------------------------------------------------|
| 1019291                 | 10/02/2025          | NAPA Auto Parts                | 1,140.97      |               | Diesel Power: Instructional Supplies                      |
| 1019292                 | 10/02/2025          | A & R Mechanical Contractors I | 3,216.00      |               | Maintenance: Maintenance Services                         |
| 1019293                 | 10/02/2025          | Accurate Biometrics            | 148.00        |               | Social Science Administration: Other Contractual Services |
| 1019294                 | 10/02/2025          | Admin Partners LLC             | 324.00        |               | Human Resource: Other Contractual Services                |
| 1019295                 | 10/02/2025          | Advance Auto Parts             | 1,116.68      |               | Student Organization: Maintenance Services                |
| 1019296                 | 10/02/2025          | Aircraft Spruce & Specialty Co | 3,461.35      |               | Aviation Program: Instructional Supplies                  |
| 1019297                 | 10/02/2025          | All About Childcare Health Ltd | 90.00         |               | Child Development: Other Material and Supplies            |
| 1019298                 | 10/02/2025          | Alldata                        | 3,004.80      |               | Automotive: Instructional Supplies                        |
| 1019299                 | 10/02/2025          | Amazon                         | 1,006.48      |               | Automotive: Instructional Supplies                        |
| 1019300                 | 10/02/2025          | Amazon                         | 367.91        |               | Library: Books/Binding Costs                              |
| 1019301                 | 10/02/2025          | Ameren Illinois                | 4,663.58      |               | Utilities: Electricity                                    |
| 1019302                 | 10/02/2025          | American Heart Association     | 93.91         |               | IDOT HCCTP Grant: Books/Binding Costs                     |
| 1019303                 | 10/02/2025          | Automotive Equipment Sales & S | 3,755.78      |               | Automotive: Instructional Supplies                        |
| 1019304                 | 10/02/2025          | Avfuel Corporation             | 900.00        |               | Aviation Program: Vehicle Supplies                        |
| 1019305                 | 10/02/2025          | Bajco 100, LLC                 | 60.94         |               | Career Employment Services: Other Material and Supplies   |
| 1019306                 | 10/02/2025          | Benco Dental                   | 1,822.31      |               | Occupational Hlth: Other Supplies                         |
| 1019307                 | 10/02/2025          | Best One of Central Illinois   | 157.62        |               | Student Organization: Maintenance Services                |
| 1019308                 | 10/02/2025          | Bloomerang Llc                 | 1,079.78      |               | Unrestricted/Creating Impact: Maintenance Services        |
| 1019309                 | 10/02/2025          | Bodine Electric                | 6,231.50      |               | Academic Computing: Repair Materials/Supplies             |
| 1019310                 | 10/02/2025          | Mr. Shamir Brown               | 123.20        |               | FY25 SWFT: WEI: Other Expenses                            |
| 1019311                 | 10/02/2025          | Mrs. Katherine A. Buyze        | 73.50         |               | Community Ed Admin: Travel In State                       |
| 1019312                 | 10/02/2025          | Canal Corridor Association     | 754.00        |               | Community Ed Travel: Travel In State                      |
| 1019313                 | 10/02/2025          | Capitol Group                  | 1,197.33      |               | Construction Tech: Instructional Supplies                 |
| 1019314                 | 10/02/2025          | Carle                          | 80.00         |               | Respiratory Care Technology: Instructional Supplies       |
| 1019315                 | 10/02/2025          | Carlin Sales Corp              | 120.34        |               | Horticulture: Other Material and Supplies                 |
| 1019316                 | 10/02/2025          | CDW-Government                 | 3,328.81      |               | Computing Administration: Maintenance Services            |
| 1019317                 | 10/02/2025          | Central States Marketing       | 9,995.00      |               | FY25 SWFT: WEI: Other Expenses                            |
| 1019318                 | 10/02/2025          | Central Steel & Wire Company   | 3,596.31      |               | Manufacturing Operations: Instructional Supplies          |
| 1019319                 | 10/02/2025          | Champaign Ford City            | 443.49        |               | Public Safety: Vehicle Supplies                           |
| 1019320                 | 10/02/2025          | CI Sport                       | 406.62        |               | Bookstore: Resale Textbooks                               |
| 1019321                 | 10/02/2025          | Cintas Corp                    | 84.59         |               | Diesel Power: Instructional Supplies                      |
| 1019322                 | 10/02/2025          | Cintas Corp                    | 139.64        |               | Agriculture-Engineering Scienc: Maintenance Services      |
| 1019323                 | 10/02/2025          | Cissna Park Schools            | 170.00        |               | Marketing: Advertising                                    |
| 1019324                 | 10/02/2025          | Ms. Julie R. Clark             | 96.90         |               | Project Read: Travel In State                             |
| 1019325                 | 10/02/2025          | Cognella Inc                   | 123.95        |               | Bookstore: Resale Textbooks                               |
| 1019326                 | 10/02/2025          | James J. Coleman               | 250.00        |               | FY25 SWFT: WEI: Other Expenses                            |
| 1019327                 | 10/02/2025          | Commercial Collision of Champa | 444.98        |               | Student Organization: Maintenance Services                |
| 1019328                 | 10/02/2025          | Constellation NewEnergy        | 106,840.17    |               | Utilities: Electricity                                    |
| 1019329                 | 10/02/2025          | Crestline Specialties Co Inc   | 439.12        |               | Natural Sciences Adminstration: Instructional Supplies    |
| 1019330                 | 10/02/2025          | CU Hardware Company            | 48.47         |               | Art and Design: Instructional Supplies                    |
| 1019331                 | 10/02/2025          | Cyntox LLC                     | 276.46        |               | Occupational Hlth: Other Supplies                         |
| 1019332                 | 10/02/2025          | DISA Global Solutions Inc      | 143.99        |               | Human Resource: Recruit Personnel/Athletes                |
| 1019333                 | 10/02/2025          | Dust and Sons                  | 351.61        |               | Collision Repair: Instructional Supplies                  |
| 1019334                 | 10/02/2025          | Eats Treats and Catering Inc   | 105.00        |               | Student Services: Other Conf/Meeting Expenses             |
| 1019335                 | 10/02/2025          | Echo Electric                  | 495.42        |               | Electronics: Instructional Supplies                       |
| 1019336                 | 10/02/2025          | Economic Modeling Llc          | 10,900.00     |               | FY25 SWFT: WEI: Computer Software                         |
| 1019337                 | 10/02/2025          | Evans & Sutherland Computer Co | 3,000.00      |               | Academic Computing: Maintenance Services                  |
| 1019338                 | 10/02/2025          | Fastenal Company               | 1,026.96      |               | Diesel Power: Instructional Supplies                      |
| 1019339                 | 10/02/2025          | Fisher Scientific              | 567.85        |               | Chemistry: Instructional Supplies                         |
| 1019340                 | 10/02/2025          | Flinn Scientific Inc           | 336.60        |               | Chemistry: Instructional Supplies                         |
| 1019341                 | 10/02/2025          | Forvis Mazars Llp              | 2,000.00      |               | Audit: Audit Services                                     |
| 1019342                 | 10/02/2025          | General Pump & Machinery, Inc. | 440.28        |               | Maintenance: Maintenance/Custodial Supply                 |
| 1019343                 | 10/02/2025          | Javario S. Gill                | 500.00        |               | FY25 SWFT: WEI: Other Expenses                            |
| 1019344                 | 10/02/2025          | Grainger Industrial Supplies   | 104.51        |               | Electronics: Instructional Supplies                       |
| 1019345                 | 10/02/2025          | Mrs. Alina Haidri              | 45.50         |               | Project Read: Travel In State                             |
| 1019346                 | 10/02/2025          | Holt Supply Company            | 58.14         |               | Maintenance: Maintenance/Custodial Supply                 |
| 1019347                 | 10/02/2025          | Illini Contractors Supply      | 61.45         |               | Maintenance: Maintenance/Custodial Supply                 |
| 1019348                 | 10/02/2025          | Ingram Book Company            | 123.50        |               | Bookstore: Resale Textbooks                               |
| 1019349                 | 10/02/2025          | JOMI, LLC                      | 729.20        |               | Library: Other Contractual Services                       |
| 1019350                 | 10/02/2025          | Kirby Risk Electrical Supply   | 204.49        |               | Maintenance: Maintenance/Custodial Supply                 |
| 1019351                 | 10/02/2025          | Lincoln Electric Company       | 786.44        |               | Manufacturing Operations: Instructional Supplies          |
| 1019352                 | 10/02/2025          | Lorenz Supply Co               | 1,559.78      |               | Custodial: Maintenance/Custodial Supply                   |
| 1019353                 | 10/02/2025          | Kennedy E. Marlow              | 23.00         |               | Board Games Club: Deposits for Others                     |
| 1019354                 | 10/02/2025          | Martin One Source              | 468.12        |               | Central Receiving: Office-Supplies                        |
| 1019355                 | 10/02/2025          | McCormick Distributing Inc     | 3,185.17      |               | Child Development: Other Material and Supplies            |
| 1019356                 | 10/02/2025          | Medline Industries Inc         | 375.43        |               | Health Professional Adminstration: Instructional Supplies |
| 1019357                 | 10/02/2025          | Menards                        | 615.16        |               | Construction Tech: Instructional Supplies                 |
| 1019358                 | 10/02/2025          | Multi Service Aviation         | 67.72         |               | Aviation Program: Vehicle Supplies                        |
| 1019359                 | 10/02/2025          | MWI Animal Health              | 131.64        |               | Vet Tech: Instructional Supplies                          |
| 1019360                 | 10/02/2025          | Nasco Healthcare Inc           | 2,080.02      |               | Perkins-Post Secondary: Equipment-Instructional >2500     |
| 1019361                 | 10/02/2025          | NCMPR                          | 275.00        |               | Marketing: Publications and Dues                          |
| 1019362                 | 10/02/2025          | Nick's Porterhouse Paints      | 120.00        |               | Grounds: Maintenance/Custodial Supply                     |
| 1019363                 | 10/02/2025          | Norris Tire & Auto Center      | 1,073.59      |               | Maintenance: Maintenance Services                         |
| 1019364                 | 10/02/2025          | Office Essentials Inc          | 67.44         |               | Health Professional Adminstration: Office-Supplies        |
| 1019365                 | 10/02/2025          | OSF SJMC Foundation            | 75.00         |               | Emergency Medical: Instructional Supplies                 |
| 1019366                 | 10/02/2025          | Parkland College               | 25,439.63     |               | DCEO Climate Equitable Job Act: Other Expenses            |

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| 1019367 | 10/02/2025 | Parkland College               | 2,056.00  | Aviation Program: Instit Support Contract                  |
| 1019368 | 10/02/2025 | Parkland College               | 43,960.00 | FY25 SWFT: WEI: Other Expenses                             |
| 1019369 | 10/02/2025 | Mrs. Susan M. Pierce           | 36.12     | Occupation Therapy: Travel In State                        |
| 1019370 | 10/02/2025 | Premier Print Group            | 1,264.00  | Marketing: Printing                                        |
| 1019371 | 10/02/2025 | Presidio Networked Solutions G | 11,630.49 | Campus Tech - Security: Maintenance Services               |
| 1019372 | 10/02/2025 | ProQuest LLC                   | 4,186.47  | Library: Books/Binding Costs                               |
| 1019373 | 10/02/2025 | ProTrain LLC                   | 309.96    | Professional Development: Instr Service Contracts          |
| 1019374 | 10/02/2025 | Puritan Springs Bottled Water  | 213.43    | Dental Hygiene: Instructional Supplies                     |
| 1019375 | 10/02/2025 | Quicksilver Mailing Services L | 146.24    | Central Receiving: Postage                                 |
| 1019376 | 10/02/2025 | Radiation Detection Company    | 56.64     | Vet Tech: Instructional Supplies                           |
| 1019377 | 10/02/2025 | Ray O'Herron Co Inc            | 308.85    | Public Safety: Other Supplies                              |
| 1019378 | 10/02/2025 | Mrs. Kylee M. Reynolds         | 47.00     | Public Safety: College Conf/Meeting Expense                |
| 1019379 | 10/02/2025 | Rogers Supply Co Inc           | 748.45    | Electronics: Instructional Supplies                        |
| 1019380 | 10/02/2025 | Sam's Club                     | 1,189.99  | Art Gallery: Instructional Supplies                        |
| 1019381 | 10/02/2025 | Shilpi Saxena                  | 178.79    | Youth Programs: Instructional Supplies                     |
| 1019382 | 10/02/2025 | Kaleb A. Smith, Sr.            | 84.00     | FY25 SWFT: WEI: Other Expenses                             |
| 1019383 | 10/02/2025 | Spirit Products Ltd            | 424.80    | Bookstore: Resale Textbooks                                |
| 1019384 | 10/02/2025 | Starcrest Cleaners             | 260.73    | Public Safety: Maintenance Services                        |
| 1019385 | 10/02/2025 | Terminix Services Inc          | 61.00     | Maintenance: Maintenance Services                          |
| 1019386 | 10/02/2025 | James D. Thompson              | 250.00    | FY25 SWFT: WEI: Other Expenses                             |
| 1019387 | 10/02/2025 | Uline                          | 1,233.76  | Diesel Power: Instructional Supplies                       |
| 1019388 | 10/02/2025 | United Fuel Company            | 306.20    | Aviation Program: Vehicle Supplies                         |
| 1019389 | 10/02/2025 | United Parcel Service          | 43.06     | Central Receiving: Postage                                 |
| 1019390 | 10/02/2025 | United Parcel Service          | 83.80     | Bookstore: Resale Textbooks                                |
| 1019391 | 10/02/2025 | University of Illinois         | 3,440.00  | Rabies Vaccinations: Deposits for Others                   |
| 1019392 | 10/02/2025 | USI Insurance Services Nationa | 50.00     | Aviation Program: General Insurance                        |
| 1019393 | 10/02/2025 | Verizon Wireless               | 101.92    | Public Safety: Other Contractual Services                  |
| 1019394 | 10/02/2025 | VWR International LLC          | 3,281.30  | Biology: Instructional Supplies                            |
| 1019395 | 10/02/2025 | Elijah L. Walton               | 288.00    | Trades School Program Round 3: Other                       |
| 1019396 | 10/02/2025 | Mr. Alexander L. Warrick       | 13.37     | Student Services: Other Conf/Meeting Expenses              |
| 1019397 | 10/02/2025 | Weldstar Company               | 688.19    | Chemistry: Other Supplies                                  |
| 1019398 | 10/02/2025 | Wex Bank                       | 6,357.43  | Athletics General Fund: College Conf/Meeting Expense       |
| 1019399 | 10/02/2025 | Xzavier O. Wikoff              | 45.00     | Trades School Program Round 3: Other                       |
| 1019400 | 10/02/2025 | Jasmine B. Wilson              |           | 300.00 PATH Program: Other                                 |
| 1019401 | 10/02/2025 | Wingspans Inc                  | 9,000.00  | FY25 SWFT: WEI: Other Expenses                             |
| 1019402 | 10/02/2025 | YBP Library Services           | 767.60    | Library: Books/Binding Costs                               |
| 1019427 | 10/09/2025 | Rock Gate Capital              | 9,540.00  | Truck Driving: Instr Service Contracts                     |
| 1019428 | 10/09/2025 | NAPA Auto Parts                | 900.59    | Diesel Power: Instructional Supplies                       |
| 1019429 | 10/09/2025 | A & R Mechanical Contractors I | 7,419.45  | Maintenance: Maintenance Services                          |
| 1019430 | 10/09/2025 | Accurate Biometrics            | 592.00    | Human Resource: Recruit Personnel/Athletes                 |
| 1019431 | 10/09/2025 | ADI East Llc                   | 4,406.95  | Custodial: Maintenance/Custodial Supply                    |
| 1019432 | 10/09/2025 | Advance Auto Parts             | 22.25     | Student Organization: Maintenance Services                 |
| 1019433 | 10/09/2025 | AHW LLC                        |           | 317.58 Grounds: Maintenance/Custodial Supply               |
| 1019434 | 10/09/2025 | Aircraft Spruce & Specialty Co | 690.99    | Aviation Program: Repair Materials/Supplies                |
| 1019435 | 10/09/2025 | All-American Publishing        | 850.00    | Marketing: Advertising                                     |
| 1019436 | 10/09/2025 | Amazon                         | 2,133.86  | Agriculture: Instructional Supplies                        |
| 1019437 | 10/09/2025 | Ameren Illinois                | 555.76    | Electrical Panel Phase !: Building Remodeling              |
| 1019438 | 10/09/2025 | The Antigua Group Inc          | 236.93    | Bookstore: Resale Textbooks                                |
| 1019439 | 10/09/2025 | Multi Service Aviation         | 1,100.11  | Aviation Program: Vehicle Supplies                         |
| 1019440 | 10/09/2025 | Artisans Inc                   | 3,143.30  | Bookstore: Resale Textbooks                                |
| 1019441 | 10/09/2025 | AT&T                           | 76.26     | Utilities: Telephone                                       |
| 1019442 | 10/09/2025 | Benco Dental                   | 164.56    | Dental Hygiene: Instructional Supplies                     |
| 1019443 | 10/09/2025 | Best One of Central Illinois   | 1,260.59  | Student Organization: Maintenance Services                 |
| 1019444 | 10/09/2025 | Blais Microscope Company Llc   | 925.00    | Biology: Instructional Supplies                            |
| 1019445 | 10/09/2025 | Bodine Electric                | 7,704.40  | Maintenance: Maintenance Services                          |
| 1019446 | 10/09/2025 | Boeing Distribution Inc        | 492.12    | Aviation Program: Repair Materials/Supplies                |
| 1019447 | 10/09/2025 | Bound Tree Medical LLC         | 702.23    | Emergency Medical: Instructional Supplies                  |
| 1019448 | 10/09/2025 | Bulldog Disposal Service Inc   | 2,325.00  | Maintenance: Maintenance Services                          |
| 1019449 | 10/09/2025 | Capitol Group                  | 37.27     | Maintenance: Maintenance/Custodial Supply                  |
| 1019450 | 10/09/2025 | Carolina Biological Supply Co  | 433.12    | Biology: Instructional Supplies                            |
| 1019451 | 10/09/2025 | CDW-Government                 | 3,107.53  | Computing Administration: Other Contractual Services       |
| 1019452 | 10/09/2025 | Cengage Learning               | 15,225.75 | Bookstore: Resale Textbooks                                |
| 1019453 | 10/09/2025 | Center for Internet Security I | 1,995.00  | Campus Tech - Security: Maintenance Services               |
| 1019454 | 10/09/2025 | Central States Marketing       | 8,952.60  | Marketing: Advertising                                     |
| 1019455 | 10/09/2025 | Champaign Country Club         | 804.90    | Unrestricted/Creating Impact: College Conf/Meeting Expense |
| 1019456 | 10/09/2025 | Cintas Corp                    | 84.59     | Diesel Power: Instructional Supplies                       |
| 1019457 | 10/09/2025 | Cintas Corp                    | 795.37    | Custodial: Maintenance/Custodial Supply                    |
| 1019458 | 10/09/2025 | Cintas Corp                    | 294.04    | Grounds: Maintenance/Custodial Supply                      |
| 1019459 | 10/09/2025 | Cobra Concrete Cutting Service | 3,950.00  | Maintenance: Maintenance Services                          |
| 1019460 | 10/09/2025 | Commercial Builders Inc        | 1,950.00  | Electrical Panel Phase !: Building Remodeling              |
| 1019461 | 10/09/2025 | Commercial Collision of Champa | 392.80    | Student Organization: Maintenance Services                 |
| 1019462 | 10/09/2025 | Confidential On-Site Paper Shr | 133.33    | Fiscal Administration: Other Contractual Services          |
| 1019463 | 10/09/2025 | Connor Company                 | 153.02    | Maintenance: Maintenance/Custodial Supply                  |
| 1019464 | 10/09/2025 | Consolidated Edison Developmen | 9,617.15  | Utilities: Electricity                                     |
| 1019465 | 10/09/2025 | Corky's Service Center         | 31.00     | Student Organization: Maintenance Services                 |
| 1019466 | 10/09/2025 | Dell Marketing LP              | 1,417.20  | Academic Computing: Other Material and Supplies            |
| 1019467 | 10/09/2025 | Department of Veterans Affairs | 753.00    | General: Chapter 33                                        |
| 1019468 | 10/09/2025 | Eats Treats and Catering Inc   | 61.50     | Business and Agriculture: Other Conf/Meeting Expenses      |
| 1019469 | 10/09/2025 | Encova Insurance               | 11,910.00 | Institutional: Workers Comp Ins                            |
| 1019470 | 10/09/2025 | Enterprise Rent-A-Car Midwest  | 1,525.00  | Transportation: Rental-Equipment                           |
| 1019471 | 10/09/2025 | Flinn Scientific Inc           | 68.73     | Chemistry: Instructional Supplies                          |
| 1019472 | 10/09/2025 | GFL Environmental              | 625.86    | Utilities: Refuse Disposal                                 |

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| 1019473 | 10/09/2025 | GFI Digital Inc                 | 3,812.95  | Computing Administration: Other Contractual Services    |
| 1019474 | 10/09/2025 | Goodheart-Willcox Publisher     | 1,236.88  | Bookstore: Resale Textbooks                             |
| 1019475 | 10/09/2025 | Grainger Industrial Supplies    | 276.36    | Ford Asset: Instructional Supplies                      |
| 1019476 | 10/09/2025 | Health First                    | 584.54    | Dental Hygiene: Instructional Supplies                  |
| 1019477 | 10/09/2025 | Henderson Janitorial Llc        | 1,600.00  | Aviation Program: Other Contractual Services            |
| 1019478 | 10/09/2025 | Hicksgas                        | 190.57    | Maintenance: Maintenance/Custodial Supply               |
| 1019479 | 10/09/2025 | HOH Water Technology, Inc       | 748.08    | Maintenance: Maintenance Services                       |
| 1019480 | 10/09/2025 | Holt Supply Company             | 200.00    | Maintenance: Maintenance/Custodial Supply               |
| 1019481 | 10/09/2025 | IDEXX                           | 1,175.78  | Vet Tech: Instructional Supplies                        |
| 1019482 | 10/09/2025 | IKI Inc                         | 441.00    | Personal Development: Instr Service Contracts           |
| 1019483 | 10/09/2025 | Illini Contractors Supply       | 95.71     | Maintenance: Maintenance/Custodial Supply               |
| 1019484 | 10/09/2025 | Illinois American Water         | 769.10    | Utilities: Water, Sewage                                |
| 1019486 | 10/09/2025 | Illinois River Valley Orienteer | 210.00    | Personal Development: Instr Service Contracts           |
| 1019487 | 10/09/2025 | IT Supplies                     | 768.00    | Reprographics: Other Material and Supplies              |
| 1019488 | 10/09/2025 | John Deere Financial            | 3,757.74  | Grounds: Maintenance Services                           |
| 1019489 | 10/09/2025 | Ms. Doris A. Klenke             | 103.27    | Personal Development: Instructional Supplies            |
| 1019490 | 10/09/2025 | Koester Consulting Services     | 361.60    | Professional Development: Instr Service Contracts       |
| 1019491 | 10/09/2025 | Krueger International Inc       | 7,161.52  | Vice President Academics: Other Capital Outlay >2500    |
| 1019492 | 10/09/2025 | LabSource Inc                   | 739.64    | Chemistry: Instructional Supplies                       |
| 1019493 | 10/09/2025 | Jamie LeBaugh                   | 6,000.00  | Grounds: Maintenance/Custodial Supply                   |
| 1019494 | 10/09/2025 | Lorenz Supply Co                | 114.04    | Vet Tech: Instructional Supplies                        |
| 1019495 | 10/09/2025 | Menards                         | 56.20     | IDOT HCCTP Grant: Materials                             |
| 1019496 | 10/09/2025 | Midwest Fiber Inc.              | 132.79    | Maintenance: Maintenance Services                       |
| 1019497 | 10/09/2025 | Moss Enterprises                | 1,600.00  | Bookstore: Resale Textbooks                             |
| 1019498 | 10/09/2025 | MVES Llc                        | 3,000.00  | Strengthening Com College FY26: Instr Service Contracts |
| 1019499 | 10/09/2025 | MWI Animal Health               | 948.41    | Vet Tech: Instructional Supplies                        |
| 1019500 | 10/09/2025 | Neil Enterprises, Inc.          | 1,880.62  | Bookstore: Resale Textbooks                             |
| 1019501 | 10/09/2025 | Norris Tire & Auto Center       | 195.37    | Maintenance: Maintenance/Custodial Supply               |
| 1019502 | 10/09/2025 | Office Essentials Inc           | 34.49     | Health Professional Adminstration: Office-Supplies      |
| 1019503 | 10/09/2025 | OSF SJMC Foundation             | 84.00     | Personal Development: Other Contractual Services        |
| 1019504 | 10/09/2025 | Parkland College                | 420.64    | IDOT HCCTP Grant: Instructional Supplies                |
| 1019505 | 10/09/2025 | Parkland College                | 400.00    | Child Development: Instructional Supplies               |
| 1019508 | 10/09/2025 | Pearson Education               | 10.00     | Bookstore: Resale Textbooks                             |
| 1019509 | 10/09/2025 | Della Perrone Photography       | 400.00    | Marketing: Other Contractual Services                   |
| 1019510 | 10/09/2025 | Power Supply of Illinois        | 3,952.48  | Maintenance: Maintenance Services                       |
| 1019511 | 10/09/2025 | Rantoul Area Chamber of Commer  | 275.00    | Community Ed Admin: Publications and Dues               |
| 1019512 | 10/09/2025 | Ray O'Herron Co Inc             | 282.13    | Public Safety: Other Supplies                           |
| 1019513 | 10/09/2025 | RedFire Consulting Llc          | 450.00    | Professional Development: Instr Service Contracts       |
| 1019514 | 10/09/2025 | SafeWorks Illinois Champaign    | 137.50    | Human Resource: Recruit Personnel/Athletes              |
| 1019515 | 10/09/2025 | Scenario Learning, LLC          | 1,560.00  | Custom Training: Instr Service Contracts                |
| 1019516 | 10/09/2025 | Scheid Diesel Service Co Inc    | 821.13    | Diesel Power: Instructional Supplies                    |
| 1019517 | 10/09/2025 | Spalding Audio Llc              | 414.83    | Music: Maintenance Services                             |
| 1019518 | 10/09/2025 | Sunrise FS                      | 2,418.02  | Grounds: Maintenance/Custodial Supply                   |
| 1019519 | 10/09/2025 | Symbio Corporation              | 116.52    | Simulation: Instructional Supplies                      |
| 1019520 | 10/09/2025 | Ms. Karen L. Talbott            | 10.54     | Child Development: Other Supplies                       |
| 1019522 | 10/09/2025 | TEC360 LLC                      | 13,569.00 | Ameren Staffing Grant: Other Contractual Services       |
| 1019523 | 10/09/2025 | Technology Management Revolv    | 2,500.00  | Utilities: Telephone                                    |
| 1019524 | 10/09/2025 | Terminix Services Inc           | 85.00     | Maintenance: Maintenance Services                       |
| 1019525 | 10/09/2025 | United Parcel Service           | 65.35     | Central Receiving: Postage                              |
| 1019526 | 10/09/2025 | United Parcel Service           | 144.36    | Bookstore: Resale Textbooks                             |
| 1019528 | 10/09/2025 | Verizon Wireless                | 64.76     | Dean of Career & Technical Ed: Computer Software        |
| 1019529 | 10/09/2025 | Victoria Beach                  | 900.00    | Marketing: Other Contractual Services                   |
| 1019531 | 10/09/2025 | Voices for All, LLC             | 29.40     | Professional Development: Instr Service Contracts       |
| 1019532 | 10/09/2025 | VSE Aviation                    | 730.55    | Aviation Program: Repair Materials/Supplies             |
| 1019533 | 10/09/2025 | VWR International LLC           | 317.13    | Biology: Instructional Supplies                         |
| 1019534 | 10/09/2025 | Wex Health Inc                  | 560.10    | General: Unreimb med/child                              |
| 1019555 | 10/16/2025 | NAPA Auto Parts                 | 164.53    | Automotive: Instructional Supplies                      |
| 1019556 | 10/16/2025 | A & R Mechanical Contractors I  | 3,216.00  | Maintenance: Maintenance Services                       |
| 1019557 | 10/16/2025 | Academic Keys Llc               | 450.00    | Human Resource: Advertising                             |
| 1019558 | 10/16/2025 | Advance Auto Parts              | 521.87    | Automotive: Instructional Supplies                      |
| 1019559 | 10/16/2025 | Aircraft Spruce & Specialty Co  | 1,687.70  | Aviation Program: Repair Materials/Supplies             |
| 1019560 | 10/16/2025 | Amazon                          | 3,630.58  | Child Development: Other Supplies                       |
| 1019561 | 10/16/2025 | Ameren Illinois                 | 470.41    | Utilities: Electricity                                  |
| 1019562 | 10/16/2025 | American Association for Respi  | 590.00    | Respiratory Care Technology: Instructional Supplies     |
| 1019563 | 10/16/2025 | Sam O. Amiche                   | 125.00    | Soccer Womens: Other Contractual Services               |
| 1019564 | 10/16/2025 | Avfuel Corporation              | 17,086.74 | Aviation Program: Vehicle Supplies                      |
| 1019565 | 10/16/2025 | Bacon & Van Buskirk Glass Co    | 590.00    | Maintenance: Maintenance Services                       |
| 1019566 | 10/16/2025 | Kevin Bertolino                 | 125.00    | Soccer Mens: Other Contractual Services                 |
| 1019567 | 10/16/2025 | Blackmore and Glunt Inc         | 2,014.47  | Maintenance: Maintenance/Custodial Supply               |
| 1019568 | 10/16/2025 | Bodine Electric                 | 8,497.50  | Maintenance: Maintenance Services                       |
| 1019569 | 10/16/2025 | Boeing Distribution Inc         | 1,845.45  | Aviation Program: Repair Materials/Supplies             |
| 1019570 | 10/16/2025 | Charles Bowden                  | 930.00    | Volleyball: Other Contractual Services                  |
| 1019571 | 10/16/2025 | Mrs. Amanda M. Briggs           | 394.60    | Aviation Program: College Conf/Meeting Expense          |
| 1019572 | 10/16/2025 | BSN Sports                      | 7,911.06  | Womens Basketball: Other Material and Supplies          |
| 1019573 | 10/16/2025 | Cintas Corp                     | 84.59     | Diesel Power: Instructional Supplies                    |
| 1019574 | 10/16/2025 | Cintas Corp                     | 30.99     | Business and Agriculture: Maintenance Services          |
| 1019575 | 10/16/2025 | Cintas Corp                     | 322.56    | Agriculture-Engineering Scienc: Maintenance Services    |
| 1019576 | 10/16/2025 | Cintas Corp                     | 962.92    | Diesel Power: Instructional Supplies                    |
| 1019577 | 10/16/2025 | City of Champaign               | 1,261.40  | Public Safety: Other Contractual Services               |
| 1019578 | 10/16/2025 | Comcast                         | 647.61    | Utilities: Telephone                                    |
| 1019579 | 10/16/2025 | Connor Company                  | 72.29     | Maintenance: Maintenance/Custodial Supply               |
| 1019580 | 10/16/2025 | Constellation NewEnergy         | 12,741.00 | Utilities: Gas                                          |

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|---------|------------|---------------------------------|-----------|-----------------------------------------------------------|
| 1019581 | 10/16/2025 | CU Hardware Company             | 104.47    | Art and Design: Instructional Supplies                    |
| 1019582 | 10/16/2025 | Danville Area Community Colleg  | 391.00    | Custom Training: Instructional Supplies                   |
| 1019583 | 10/16/2025 | Dell Marketing LP               | 6,347.19  | Academic Computing: Equipment-Office >2500                |
| 1019584 | 10/16/2025 | Discover St Louis LLC           | 6,472.00  | Community Ed Travel: Other Contractual Services           |
| 1019585 | 10/16/2025 | Ms. Teresa K. Dixon             | 128.30    | General: Life Insurance                                   |
| 1019586 | 10/16/2025 | Dominion Dental Services Usa I  | 1,785.00  | General: Dental                                           |
| 1019587 | 10/16/2025 | Ellucian Company, L.P.          | 669.00    | Administrative Software Proj: Other Contractual Services  |
| 1019588 | 10/16/2025 | ELM Resources                   | 795.00    | Teri Loan ELM Scholar: Deposits for Others                |
| 1019589 | 10/16/2025 | Jason J. Fields                 | 620.00    | Volleyball: Other Contractual Services                    |
| 1019590 | 10/16/2025 | Flightstar                      | 14,235.42 | Aviation Program: Equip-Instructional                     |
| 1019591 | 10/16/2025 | Flinn Scientific Inc            | 99.69     | Chemistry: Instructional Supplies                         |
| 1019592 | 10/16/2025 | GAIS Inc                        | 84,620.00 | Institutional: General Insurance                          |
| 1019593 | 10/16/2025 | Aaron S. Gantt                  | 290.00    | Soccer Mens: Other Contractual Services                   |
| 1019594 | 10/16/2025 | Girls Rock! Champaign-Urbana    | 7,700.00  | Youth Programs: Instr Service Contracts                   |
| 1019595 | 10/16/2025 | Grainger Industrial Supplies    | 1,464.71  | Electronics: Instructional Supplies                       |
| 1019596 | 10/16/2025 | Habegger Corporation            | 18.17     | Maintenance: Maintenance/Custodial Supply                 |
| 1019597 | 10/16/2025 | Kevin J. Harbour                | 473.16    | Training Room: Instructional Supplies                     |
| 1019598 | 10/16/2025 | Heartland Machine Llc           | 1,615.80  | AGCO Precision Ag: Instructional Supplies                 |
| 1019599 | 10/16/2025 | Hennings Equipment Company Llc  | 1,600.00  | Agriculture: Instructional Supplies                       |
| 1019600 | 10/16/2025 | Henry Schein Inc                | 159.25    | Dental Hygiene: Instructional Supplies                    |
| 1019601 | 10/16/2025 | Herriott's Coffee Columbia Str  | 90.00     | Community Ed Admin: Other Supplies                        |
| 1019602 | 10/16/2025 | Holt Supply Company             | 23.97     | Maintenance: Maintenance/Custodial Supply                 |
| 1019603 | 10/16/2025 | Hummert International           | 405.09    | Horticulture: Other Material and Supplies                 |
| 1019604 | 10/16/2025 | Illinois American Water         | 15,094.56 | Utilities: Water, Sewage                                  |
| 1019605 | 10/16/2025 | Illinois Department of Natural  | 75.00     | Community Ed Travel: Other Contractual Services           |
| 1019606 | 10/16/2025 | International Clinical Educatio | 1,115.00  | Library: Audio/Visual Materials                           |
| 1019607 | 10/16/2025 | Interstate Battery System       | 25.26     | Maintenance: Maintenance/Custodial Supply                 |
| 1019608 | 10/16/2025 | John Wiley & Sons Inc           | 4,772.08  | Library: Other Contractual Services                       |
| 1019609 | 10/16/2025 | Megan E. Johnson                | 100.19    | Vet Tech: Other Expenses                                  |
| 1019610 | 10/16/2025 | Kirby Risk Electrical Supply    | 371.76    | Maintenance: Maintenance/Custodial Supply                 |
| 1019611 | 10/16/2025 | Joseph A. Kohlrus, Jr.          | 165.00    | Soccer Womens: Other Contractual Services                 |
| 1019612 | 10/16/2025 | Kone Inc                        | 3,086.93  | Maintenance: Maintenance Services                         |
| 1019614 | 10/16/2025 | Gregory A. Linder               | 310.00    | Volleyball: Other Contractual Services                    |
| 1019615 | 10/16/2025 | Lorenz Supply Co                | 91.88     | Custodial: Maintenance/Custodial Supply                   |
| 1019616 | 10/16/2025 | Felix A. Madera                 | 465.00    | Volleyball: Other Contractual Services                    |
| 1019617 | 10/16/2025 | McCormick Distributing Inc      | 390.89    | Child Development: Other Material and Supplies            |
| 1019618 | 10/16/2025 | Mr. Kip W. McDaniel             | 213.11    | Soccer Womens: Travel-Out of State                        |
| 1019619 | 10/16/2025 | Medline Industries Inc          | 1,129.83  | Simulation: Instructional Supplies                        |
| 1019620 | 10/16/2025 | Menards                         | 200.22    | Construction Tech: Instructional Supplies                 |
| 1019621 | 10/16/2025 | Midland Paper Company           | 2,054.28  | Reprographics: Other Material and Supplies                |
| 1019622 | 10/16/2025 | MillerKnoll Inc                 | 6,382.78  | Student Services Administration: Other Expenses           |
| 1019623 | 10/16/2025 | Gerald Moews                    | 155.00    | Volleyball: Other Contractual Services                    |
| 1019624 | 10/16/2025 | MSC Industrial Supply           | 51.42     | IDOT HCCTP Grant: Instructional Supplies                  |
| 1019625 | 10/16/2025 | Multi Service Aviation          | 663.70    | Aviation Program: Vehicle Supplies                        |
| 1019626 | 10/16/2025 | NACAC                           | 555.00    | Dean of Enrollment Management: Other Contractual Services |
| 1019627 | 10/16/2025 | Mr. Timothy D. Newcomb          | 158.01    | Networking: Instructional Supplies                        |
| 1019628 | 10/16/2025 | Niemann Foods                   | 152.90    | Grounds: Maintenance/Custodial Supply                     |
| 1019629 | 10/16/2025 | Office Essentials Inc           | 348.97    | Health Professional Adminstration: Office-Supplies        |
| 1019630 | 10/16/2025 | Parkland College                | 26.65     | IDOT HCCTP Grant: Instructional Supplies                  |
| 1019631 | 10/16/2025 | Parkland College                | 5,236.00  | General Institutional: Staff/Family Tuition Waiver        |
| 1019632 | 10/16/2025 | PeopleGrove Inc                 | 2,860.00  | Academic Computing: Maintenance Services                  |
| 1019633 | 10/16/2025 | Poplar Grove Airmotive, Inc.    | 37,107.88 | Aviation Program: Repair Materials/Supplies               |
| 1019634 | 10/16/2025 | Premier Print Group             | 680.00    | Marketing: Printing                                       |
| 1019635 | 10/16/2025 | ProTrain LLC                    | 116.01    | Professional Development: Instr Service Contracts         |
| 1019637 | 10/16/2025 | Daniel A. Riggs                 | 930.00    | Volleyball: Other Contractual Services                    |
| 1019638 | 10/16/2025 | Alexandra J. Segobiano          | 125.00    | Soccer Womens: Other Contractual Services                 |
| 1019639 | 10/16/2025 | Joseph M. Segobiano             | 165.00    | Soccer Womens: Other Contractual Services                 |
| 1019640 | 10/16/2025 | Mr. Derek L. Sieg               | 930.00    | Volleyball: Other Contractual Services                    |
| 1019641 | 10/16/2025 | Mr. Mark E. Sikora              | 413.50    | Soccer Mens: Travel-Out of State                          |
| 1019642 | 10/16/2025 | Southside Pet Center Inc        | 260.00    | Vet Tech: Instructional Supplies                          |
| 1019643 | 10/16/2025 | Trajecsyst Corporation          | 2,400.00  | Respiratory Care Technology: Instructional Supplies       |
| 1019644 | 10/16/2025 | TrophyTime Inc                  | 121.50    | Marketing: Printing                                       |
| 1019645 | 10/16/2025 | Twin City Industrial Rubber Ho  | 379.44    | Diesel Power: Instructional Supplies                      |
| 1019646 | 10/16/2025 | United Parcel Service           | 66.16     | Central Receiving: Postage                                |
| 1019647 | 10/16/2025 | Andrea L. VanLeer               | 465.00    | Volleyball: Other Contractual Services                    |
| 1019648 | 10/16/2025 | Verizon Wireless                | 839.05    | Utilities: Telephone                                      |
| 1019649 | 10/16/2025 | Sharon E. Walker                | 310.00    | Volleyball: Other Contractual Services                    |
| 1019650 | 10/16/2025 | Elijah L. Walton                | 180.00    | Trades School Program Round 3: Other                      |
| 1019651 | 10/16/2025 | Strategic Development Institut  | 910.00    | Custom Training: Instructional Supplies                   |
| 1019652 | 10/16/2025 | Jasmine B. Wilson               | 300.00    | PATH Program: Other                                       |
| 1019653 | 10/16/2025 | Xerox Corporation               | 5,303.98  | Reprographics: Install Pay Lease/Pur Agree                |
| 1019676 | 10/23/2025 | Rock Gate Capital               | 23,850.00 | Truck Driving: Instr Service Contracts                    |
| 1019677 | 10/23/2025 | NAPA Auto Parts                 | 65.48     | Automotive: Instructional Supplies                        |
| 1019678 | 10/23/2025 | A & R Mechanical Contractors I  | 7,370.00  | Maintenance: Maintenance Services                         |
| 1019679 | 10/23/2025 | ABC Sanitary                    | 125.00    | Maintenance: Maintenance Services                         |
| 1019680 | 10/23/2025 | ACEN                            | 3,195.00  | Nursing: Publications and Dues                            |
| 1019681 | 10/23/2025 | ACI Payments Inc                | 140.35    | Fiscal Administration: Other Fixed Charges                |
| 1019682 | 10/23/2025 | ADI East Llc                    | 2,299.00  | Custodial: Maintenance/Custodial Supply                   |
| 1019683 | 10/23/2025 | Aerospace Welding Minneapolis,  | 1,000.70  | Aviation Program: Repair Materials/Supplies               |
| 1019685 | 10/23/2025 | AHW LLC                         | 139.26    | Grounds: Maintenance/Custodial Supply                     |
| 1019686 | 10/23/2025 | Aircraft Propeller Service, LL  | 1,260.00  | Aviation Program: Repair Materials/Supplies               |
| 1019687 | 10/23/2025 | Aircraft Spruce & Specialty Co  | 102.92    | Aviation Program: Repair Materials/Supplies               |

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| 1019688 | 10/23/2025 Altorfer Inc                   | 3,017.00     | IDOT HCCTP Grant: Equipment-Office >2500                    |
| 1019689 | 10/23/2025 Amazon                         | 1,767.57     | Vet Tech: Instructional Supplies                            |
| 1019690 | 10/23/2025 Ameren Illinois                | 1,336.87     | Utilities: Electricity                                      |
| 1019691 | 10/23/2025 Emory Appleberry               | 310.00       | Volleyball: Other Contractual Services                      |
| 1019692 | 10/23/2025 Association of Fundraising Pro | 790.00       | Unrestricted/Creating Impact: Publications and Dues         |
| 1019693 | 10/23/2025 AT&T                           | 2,666.75     | Utilities: Telephone                                        |
| 1019694 | 10/23/2025 AT&T                           | 2,891.48     | Utilities: Telephone                                        |
| 1019695 | 10/23/2025 AT&T                           | 307.75       | Utilities: Telephone                                        |
| 1019696 | 10/23/2025 Aviation Digest                | 225.00       | Aviation Program: Advertising                               |
| 1019697 | 10/23/2025 Awardco, LLC                   | 3,307.60     | Human Resource: Recruit Personnel/Athletes                  |
| 1019698 | 10/23/2025 Benco Dental                   | 619.99       | Occupational Hlth: Other Supplies                           |
| 1019699 | 10/23/2025 Kevin Bertolino                | 290.00       | Soccer Mens: Other Contractual Services                     |
| 1019700 | 10/23/2025 Mr. Robert E. Bielmeier        | 388.20       | Financial Aid: College Conf/Meeting Expense                 |
| 1019701 | 10/23/2025 Bodine Electric                | 7,809.73     | Maintenance: Maintenance Services                           |
| 1019702 | 10/23/2025 Boeing Distribution Inc        | 1,545.66     | Aviation Program: Repair Materials/Supplies                 |
| 1019703 | 10/23/2025 Brickworks Supply LLC          | 98.48        | Plant Administration: Building Remodeling                   |
| 1019704 | 10/23/2025 BSN Sports                     | 79.00        | Womens Basketball: Other Material and Supplies              |
| 1019705 | 10/23/2025 Bulldog Disposal Service Inc   | 675.00       | Maintenance: Maintenance Services                           |
| 1019706 | 10/23/2025 Cain's Marine Welding Inc      | 4,253.00     | Planetarium: Other Material and Supplies                    |
| 1019707 | 10/23/2025 Capitol Group                  | 939.93       | Construction Tech: Instructional Supplies                   |
| 1019708 | 10/23/2025 CDW-Government                 | 36,036.29    | Academic Computing: Maintenance Services                    |
| 1019709 | 10/23/2025 CenturyLink                    | 195.97       | Utilities: Telephone                                        |
| 1019710 | 10/23/2025 Champaign County Historical Mu | 105.00       | Personal Development: Instr Service Contracts               |
| 1019711 | 10/23/2025 Champaign Co Regional Planning | 1,038.69     | Perkins-Post Secondary: Rental-Facilities                   |
| 1019712 | 10/23/2025 Champaign Co Regional Planning | 144.60       | Adult Education: Rental-Facilities                          |
| 1019713 | 10/23/2025 Champaign Co Regional Planning | 72.30        | Dean of Career & Technical Ed: Other Expenses               |
| 1019714 | 10/23/2025 CI Sport                       | 1,272.28     | Bookstore: Resale Textbooks                                 |
| 1019715 | 10/23/2025 Cintas Corp                    | 84.59        | Diesel Power: Instructional Supplies                        |
| 1019716 | 10/23/2025 Cintas Corp                    | 206.95       | Custodial: Maintenance/Custodial Supply                     |
| 1019717 | 10/23/2025 ClickSafety                    | 7,570.56     | Construction Tech: Instructional Supplies                   |
| 1019718 | 10/23/2025 Commercial Collision of Champa | 1,915.95     | Student Organization: Maintenance Services                  |
| 1019719 | 10/23/2025 Connor Company                 | 373.68       | Maintenance: Maintenance/Custodial Supply                   |
| 1019720 | 10/23/2025 Dixon Graphics                 | 816.90       | Marketing: Printing                                         |
| 1019721 | 10/23/2025 Dust and Sons                  | 611.49       | Collision Repair: Instructional Supplies                    |
| 1019722 | 10/23/2025 Ms. Haiti C. Eastin            | 118.00       | Financial Aid: College Conf/Meeting Expense                 |
| 1019723 | 10/23/2025 Eats Treats and Catering Inc   | 544.80       | Student Life: Other Expenses                                |
| 1019724 | 10/23/2025 Enterprise Rent-A-Car Midwest  | 1,477.00     | Transportation: Rental-Equipment                            |
| 1019725 | 10/23/2025 Flightstar                     | 47,030.88    | Aviation Program: Maintenance Services                      |
| 1019726 | 10/23/2025 Chad Formea                    | 290.00       | Soccer Mens: Other Contractual Services                     |
| 1019727 | 10/23/2025 Aaron S. Gantt                 | 250.00       | Soccer Womens: Other Contractual Services                   |
| 1019728 | 10/23/2025 GFL Environmental              | 3,300.00     | Utilities: Refuse Disposal                                  |
| 1019729 | 10/23/2025 Ms. Susan M. Goldenstein       | 167.00       | Unrestricted/Creating Impact: Travel-Out of State           |
| 1019730 | 10/23/2025 Grainger Industrial Supplies   | 1,327.02     | Compuer Aided Drafting: Instructional Supplies              |
| 1019731 | 10/23/2025 Carissa J. Heard               | 300.00       | FY26 SWFT: WEI: Other Expenses                              |
| 1019732 | 10/23/2025 Heartland Bank and Trust Co.   | 6,664,580.00 | General 2018: Interest Paymts-Bonded Debt                   |
| 1019733 | 10/23/2025 Ms. Brittany M. Heyen          | 105.00       | Personal Development: Instructional Supplies                |
| 1019734 | 10/23/2025 Holt Supply Company            | 68.41        | Maintenance: Maintenance/Custodial Supply                   |
| 1019735 | 10/23/2025 Maureen C. Holtz               | 52.50        | Personal Development: Instr Service Contracts               |
| 1019736 | 10/23/2025 HR 2 People Llc                | 100.00       | FY25 NonCredit Strategies Work: Instr Service Contracts     |
| 1019737 | 10/23/2025 ICCJA                          | 150.00       | Student Life: Other Expenses                                |
| 1019738 | 10/23/2025 Illinois American Water        | 761.08       | Utilities: Water, Sewage                                    |
| 1019739 | 10/23/2025 Illinois Counties Risk Managem | 2,500.00     | Institutional: General Insurance                            |
| 1019740 | 10/23/2025 John Wiley & Sons Inc          | 635.00       | Bookstore: Resale Textbooks                                 |
| 1019741 | 10/23/2025 Megan E. Johnson               | 54.24        | Vet Tech Club: Deposits for Others                          |
| 1019742 | 10/23/2025 Johnstone Supply Peoria        | 328.01       | Maintenance: Maintenance/Custodial Supply                   |
| 1019743 | 10/23/2025 Mrs. Dawn M. Kamphaus          | 118.00       | Financial Aid: College Conf/Meeting Expense                 |
| 1019744 | 10/23/2025 Ms. Leigh S. Kauwell           | 58.00        | Human Resource: Other Employee Benefits Vacation            |
| 1019745 | 10/23/2025 Kirby Risk Electrical Supply   | 831.31       | Maintenance: Maintenance/Custodial Supply                   |
| 1019746 | 10/23/2025 Ms. Doris A. Klenke            | 75.07        | Personal Development: Instructional Supplies                |
| 1019747 | 10/23/2025 Ms. Kimberly E. Knap           | 300.00       | Vet Tech: Other Expenses                                    |
| 1019748 | 10/23/2025 KnowBe4 Inc                    | 22,695.00    | Campus Tech - Security: Maintenance Services                |
| 1019749 | 10/23/2025 Krueger International Inc      | 27,045.34    | Vice President Academics: Other Capital Outlay >2500        |
| 1019750 | 10/23/2025 Litanía Sports Group           | 309.40       | Volleyball: Other Material and Supplies                     |
| 1019751 | 10/23/2025 Lorenz Supply Co               | 4,001.10     | Custodial: Maintenance/Custodial Supply                     |
| 1019752 | 10/23/2025 McGraw-Hill LLC                | 687.50       | Bookstore: Resale Textbooks                                 |
| 1019753 | 10/23/2025 McGraw-Hill LLC                | 25,980.00    | Assessment Center: Other Material and Supplies              |
| 1019754 | 10/23/2025 Mrs. Carolyn S. McIntyre       | 30.66        | Professional Development: Books/Binding Costs               |
| 1019755 | 10/23/2025 Mrs. Kelly L. McPherson        | 212.80       | CNA: Travel In State-Faculty                                |
| 1019756 | 10/23/2025 MAERB                          | 1,700.00     | Medical Assisting: Other Contractual Services               |
| 1019757 | 10/23/2025 Medline Industries Inc         | 2,806.00     | Occupational Hlth: Other Supplies                           |
| 1019758 | 10/23/2025 Meltwater News US Inc.         | 4,500.00     | Marketing: Computer Software                                |
| 1019759 | 10/23/2025 Menards                        | 1,430.47     | Construction Tech: Instructional Supplies                   |
| 1019760 | 10/23/2025 Meyer Capel                    | 4,068.73     | Institutional: Legal Services                               |
| 1019761 | 10/23/2025 MH Equipment Company           |              | 239.69 Agriculture-Engineering Scienc: Maintenance Services |
| 1019762 | 10/23/2025 Midstate Collection Solutions  | 3,136.06     | General Institutional: Collection Agency Fees               |
| 1019763 | 10/23/2025 Midwest Fiber Inc.             | 205.66       | Maintenance: Maintenance Services                           |
| 1019764 | 10/23/2025 MacMillan Holdings Llc         | 638.60       | Bookstore: Resale Textbooks                                 |
| 1019765 | 10/23/2025 Multi Service Aviation         | 1,132.13     | Aviation Program: Vehicle Supplies                          |
| 1019766 | 10/23/2025 Muncie Aviation Company        | 2,404.74     | Aviation Program: Repair Materials/Supplies                 |
| 1019767 | 10/23/2025 Muncie Aviation Company        | 2,101.75     | Bookstore: Resale Textbooks                                 |
| 1019768 | 10/23/2025 National Testing Network       | 65.00        | Human Resource: Recruit Personnel/Athletes                  |
| 1019769 | 10/23/2025 McKenzie A. O'Brien            | 450.36       | Vet Tech: Instructional Supplies                            |

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| 1019770 | 10/23/2025 | OD Sports Acquisition Inc      | 8,299.00   | Athletics General Fund: Instit Support Contract            |
| 1019771 | 10/23/2025 | Parkland College               | 1,900.00   | Community Education: Instit Support Contract               |
| 1019772 | 10/23/2025 | Parkland College               | 300.00     | FY25 NonCredit Strategies Work: Other Expenses             |
| 1019773 | 10/23/2025 | Parkland College               | 400.00     | FY25 NonCredit Strategies Work: Other Expenses             |
| 1019774 | 10/23/2025 | Patriot Oil Products           | 352.20     | Diesel Power: Instructional Supplies                       |
| 1019775 | 10/23/2025 | PrestoSports Llc               | 225.00     | Athletics General Fund: Publications and Dues              |
| 1019776 | 10/23/2025 | Quest Diagnostics              | 367.40     | FY26 SWFT: WEI: Other                                      |
| 1019777 | 10/23/2025 | Radiation Detection Company    | 820.33     | Vet Tech: Instructional Supplies                           |
| 1019778 | 10/23/2025 | Rantoul Area Chamber of Commer | 190.00     | Unrestricted/Creating Impact: Publications and Dues        |
| 1019779 | 10/23/2025 | Realityworks Inc               | 125.92     | Career & Community Engagement: Other Material and Supplies |
| 1019780 | 10/23/2025 | Jessica R. Risley              | 100.00     | Vet Tech: Other Expenses                                   |
| 1019781 | 10/23/2025 | Rogers Supply Co Inc           | 118.61     | Electronics: Instructional Supplies                        |
| 1019782 | 10/23/2025 | Shilpi Saxena                  | 45.37      | Youth Programs: Instructional Supplies                     |
| 1019783 | 10/23/2025 | Scheid Diesel Service Co Inc   | 601.63     | Diesel Power: Instructional Supplies                       |
| 1019784 | 10/23/2025 | SiteOne Landscape Supply LLC   | 94.08      | Grounds: Maintenance/Custodial Supply                      |
| 1019785 | 10/23/2025 | Snap-On Tools                  | 1,350.36   | Diesel Power: Instructional Supplies                       |
| 1019786 | 10/23/2025 | Ms. Nellie M. Snodgrass        | 345.80     | Respiratory Care Technology: Travel In State               |
| 1019787 | 10/23/2025 | Summit Sportswear Inc          | 2,732.34   | Bookstore: Resale Textbooks                                |
| 1019788 | 10/23/2025 | Terminix Services Inc          | 338.00     | Maintenance: Maintenance Services                          |
| 1019789 | 10/23/2025 | Tobacco Road Tee's Llc         | 3,565.54   | Bookstore: Resale Textbooks                                |
| 1019790 | 10/23/2025 | TrophyTime Inc                 | 10.00      | Marketing: Printing                                        |
| 1019791 | 10/23/2025 | Twin City Industrial Rubber Ho | 18.36      | Grounds: Maintenance/Custodial Supply                      |
| 1019792 | 10/23/2025 | Uline                          | 66.53      | Math Adminsitration: Office-Supplies                       |
| 1019793 | 10/23/2025 | United Parcel Service          | 25.00      | Central Receiving: Postage                                 |
| 1019794 | 10/23/2025 | United Parcel Service          | 127.28     | Bookstore: Resale Textbooks                                |
| 1019795 | 10/23/2025 | UpKeep Maintenance Service Inc | 3,040.00   | Custodial: Other Contractual Services                      |
| 1019796 | 10/23/2025 | Andrea L. VanLeer              | 465.00     | Volleyball: Other Contractual Services                     |
| 1019797 | 10/23/2025 | VSE Aviation                   | 1,148.80   | Aviation Program: Repair Materials/Supplies                |
| 1019798 | 10/23/2025 | VWR International LLC          | 432.11     | Biology: Instructional Supplies                            |
| 1019799 | 10/23/2025 | Warehouse Direct Inc           | 455.94     | Institutional: Other Expenses                              |
| 1019800 | 10/23/2025 | Weldstar Company               | 700.00     | Manufacturing Operations: Instructional Supplies           |
| 1019801 | 10/23/2025 | Williams Crow Inc              | 1,200.00   | Electronics: Instructional Supplies                        |
| 1019855 | 10/23/2025 | MH Equipment Company           | 239.69     | Agriculture-Engineering Scienc: Maintenance Services       |
| 1019856 | 10/30/2025 | Rock Gate Capital              | 19,080.00  | Truck Driving: Instr Service Contracts                     |
| 1019857 | 10/30/2025 | A & R Mechanical Contractors I | 4,288.00   | Maintenance: Maintenance Services                          |
| 1019858 | 10/30/2025 | ADI East Llc                   | 1,271.61   | Custodial: Maintenance/Custodial Supply                    |
| 1019859 | 10/30/2025 | Admin Partners LLC             | 320.00     | Human Resource: Other Contractual Services                 |
| 1019860 | 10/30/2025 | AHW LLC                        | 111.72     | Grounds: Maintenance/Custodial Supply                      |
| 1019861 | 10/30/2025 | Aaron Alblinger                | 3,400.00   | Grounds: Maintenance Services                              |
| 1019862 | 10/30/2025 | Amazon                         | 2,136.49   | Central Receiving: Office-Supplies                         |
| 1019863 | 10/30/2025 | Amazon                         | 3,799.53   | FY25 SWFT: WEI: Office-Supplies                            |
| 1019864 | 10/30/2025 | Amazon                         | 351.24     | Library: Books/Binding Costs                               |
| 1019865 | 10/30/2025 | Ameren Illinois                | 10,725.27  | Utilities: Electricity                                     |
| 1019866 | 10/30/2025 | American Veterinary Medical As | 2,645.00   | Vet Tech: Consultants                                      |
| 1019867 | 10/30/2025 | Avfuel Corporation             | 16,239.64  | Aviation Program: Vehicle Supplies                         |
| 1019868 | 10/30/2025 | B & H Photo & Electronics Corp | 284.06     | Parkland College Television: Other Material and Supplies   |
| 1019869 | 10/30/2025 | William D. Bastin              | 310.00     | Volleyball: Other Contractual Services                     |
| 1019870 | 10/30/2025 | Benco Dental                   | 655.54     | Dental Hygiene: Instructional Supplies                     |
| 1019871 | 10/30/2025 | Stephanie Block                | 175.00     | Personal Development: Instructional Supplies               |
| 1019872 | 10/30/2025 | Body N' Sole Sports            | 2,592.00   | Cross Country: Other Material and Supplies                 |
| 1019873 | 10/30/2025 | Boeing Distribution Inc        | 2,160.20   | Aviation Program: Repair Materials/Supplies                |
| 1019874 | 10/30/2025 | Maureen Bolinger               | 310.00     | Volleyball: Other Contractual Services                     |
| 1019875 | 10/30/2025 | Mr. Benjamin D. Boltinghouse   | 1,328.97   | Compliance: Travel-Out of State                            |
| 1019876 | 10/30/2025 | Premier Pitching and Performan | 5,700.00   | Baseball: Other Contractual Services                       |
| 1019877 | 10/30/2025 | Hannah Buchanan                | 512.28     | Illinois Arts Council: Other Contractual Services          |
| 1019878 | 10/30/2025 | Capitol Group                  | 846.08     | Construction Tech: Instructional Supplies                  |
| 1019879 | 10/30/2025 | Carle Health                   | 338.00     | Human Resource: Other Employee Benefits Vacation           |
| 1019880 | 10/30/2025 | CDW-Government                 | 293,410.35 | Academic Computing: Maintenance Services                   |
| 1019881 | 10/30/2025 | Champaign Co Chamber of Commer | 525.00     | VP Inst Advance: Other Expenses                            |
| 1019882 | 10/30/2025 | Champaign CUSD #4              | 100.00     | Womens Basketball: Other Contractual Services              |
| 1019883 | 10/30/2025 | Cintas Corp                    | 84.59      | Diesel Power: Instructional Supplies                       |
| 1019884 | 10/30/2025 | Claridge Products and Equipmen | 3,009.40   | Maintenance: Maintenance/Custodial Supply                  |
| 1019885 | 10/30/2025 | Dennis P. Cluver               | 900.00     | Music: Maintenance Services                                |
| 1019886 | 10/30/2025 | CoARC                          | 3,075.00   | Respiratory Care Technology: Consultants                   |
| 1019887 | 10/30/2025 | Connor Company                 | 277.43     | Maintenance: Maintenance/Custodial Supply                  |
| 1019888 | 10/30/2025 | Dell Marketing LP              | 2,115.73   | Academic Computing: Equipment-Office >2500                 |
| 1019889 | 10/30/2025 | Department of Veterans Affairs | 1,532.00   | General: Chapter 33                                        |
| 1019890 | 10/30/2025 | Ebsco Information Services     | 100.38     | Library: Publications and Dues                             |
| 1019891 | 10/30/2025 | Echo Healthcare Inc            | 18,675.00  | Simulation: Instructional Supplies                         |
| 1019892 | 10/30/2025 | Economic Modeling Llc          | 9,500.00   | Perkins-Post Secondary: Other Contractual Services         |
| 1019893 | 10/30/2025 | Edvotek                        | 114.99     | Biology: Instructional Supplies                            |
| 1019894 | 10/30/2025 | Enviropak Llc                  | 3,138.76   | Dental Hygiene: Instructional Supplies                     |
| 1019895 | 10/30/2025 | Fisher Scientific              | 470.15     | Chemistry: Instructional Supplies                          |
| 1019896 | 10/30/2025 | Garmin International Inc       | 669.00     | Aviation Program: Instructional Supplies                   |
| 1019897 | 10/30/2025 | Grainger Industrial Supplies   | 579.12     | Diesel Power: Instructional Supplies                       |
| 1019898 | 10/30/2025 | Amber Gruenloh                 | 465.00     | Volleyball: Other Contractual Services                     |
| 1019899 | 10/30/2025 | Heartland Community College    | 500.00     | Canterbury - Study Abroad: Deposits for Others             |
| 1019900 | 10/30/2025 | Holt Supply Company            | 81.67      | Maintenance: Maintenance/Custodial Supply                  |
| 1019901 | 10/30/2025 | Il State Treasurer's Office    | 10,565.06  | General: Accounts Payable                                  |
| 1019902 | 10/30/2025 | Illinois Valley Community Coll | 38,302.92  | Strengthening Com College FY26: Other Contractual Services |
| 1019903 | 10/30/2025 | Isaksen Glerum Wachter LLC     | 2,560.00   | B Wing Window Replacement: Architectural Services          |
| 1019904 | 10/30/2025 | Johnstone Supply Peoria        | 15.48      | Maintenance: Maintenance/Custodial Supply                  |

|          |            |                                |           |                                                         |
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| 1019905  | 10/30/2025 | Joy of Illinois Farm           | 520.00    | Personal Development: Instr Service Contracts           |
| 1019906  | 10/30/2025 | Kirby Risk Electrical Supply   | 268.96    | Maintenance: Maintenance/Custodial Supply               |
| 1019907  | 10/30/2025 | Krueger International Inc      | 22,766.94 | Vice President Academics: Other Capital Outlay >2500    |
| 1019908  | 10/30/2025 | Gregory A. Linder              | 775.00    | Volleyball: Other Contractual Services                  |
| 1019909  | 10/30/2025 | Lorenz Supply Co               | 114.04    | Simulation: Instructional Supplies                      |
| 1019910  | 10/30/2025 | Luck's Music Library           | 580.46    | Music: Instructional Supplies                           |
| 1019911  | 10/30/2025 | Maggie Baker Productions Llc   | 300.00    | Professional Development: Instr Service Contracts       |
| 1019912  | 10/30/2025 | Manpower                       | 2,997.38  | Dental Hygiene: Other Contractual Services              |
| 1019913  | 10/30/2025 | Martin One Source              | 329.21    | Central Receiving: Office-Supplies                      |
| 1019914  | 10/30/2025 | Devonie McLarty                | 1,240.00  | Volleyball: Other Contractual Services                  |
| 1019915  | 10/30/2025 | Medline Industries Inc         | 1,657.88  | Medical Assisting: Instructional Supplies               |
| 1019916  | 10/30/2025 | Menards                        | 1,071.19  | IDOT HCCTP Grant: Materials                             |
| 1019917  | 10/30/2025 | Lisa C. Merrifield             | 52.50     | Personal Development: Instr Service Contracts           |
| 1019918  | 10/30/2025 | Brooklyn Messer                | 1,240.00  | Volleyball: Other Contractual Services                  |
| 1019919  | 10/30/2025 | Midland Paper Company          | 1,935.60  | Reprographics: Other Material and Supplies              |
| 1019920  | 10/30/2025 | Multi Service Aviation         | 92.98     | Aviation Program: Vehicle Supplies                      |
| 1019921  | 10/30/2025 | MVES Llc                       | 1,883.86  | Strengthening Com College FY26: Instr Service Contracts |
| 1019922  | 10/30/2025 | MWI Animal Health              | 98.10     | Vet Tech: Instructional Supplies                        |
| 1019923  | 10/30/2025 | NAACP Champaign County         | 1,000.00  | General Institutional: Publications and Dues            |
| 1019924  | 10/30/2025 | NACCOP                         | 715.00    | Compliance: Publications and Dues                       |
| 1019925  | 10/30/2025 | NC-SARA                        | 4,400.00  | Center for Excellence: Publications and Dues            |
| 1019926  | 10/30/2025 | Oakton Community College       | 120.00    | Center for Excellence: Other Conf/Meeting Expenses      |
| 1019927  | 10/30/2025 | OD Sports Acquisition Inc      | 1,200.00  | Athletics General Fund: Instit Support Contract         |
| 1019928  | 10/30/2025 | Office Essentials Inc          | 2.42      | Health Professional Adminstration: Office-Supplies      |
| 1019929  | 10/30/2025 | Parkland College               | 7,089.00  | IDOT HCCTP Grant: Instr Service Contracts               |
| 1019930  | 10/30/2025 | Parkland College               | 6,596.00  | IDOT HCCTP Grant: Instr Service Contracts               |
| 1019931  | 10/30/2025 | Parkland College               | 800.00    | FY25 NonCredit Strategies Work: Other Expenses          |
| 1019932  | 10/30/2025 | Parkland College               | 600.00    | FY25 NonCredit Strategies Work: Other Expenses          |
| 1019933  | 10/30/2025 | Parkland College Foundation    | 540.67    | Vet Tech: Other Expenses                                |
| 1019934  | 10/30/2025 | Patch My PC LLC                | 9,656.00  | Campus Tech - Security: Maintenance Services            |
| 1019935  | 10/30/2025 | Mrs. Susan M. Pierce           | 42.00     | Occupation Therapy: Travel In State                     |
| 1019936  | 10/30/2025 | Professional Outdoor Solutions | 2,360.47  | Grounds: Maintenance Services                           |
| 1019937  | 10/30/2025 | ProQuest LLC                   | 191.25    | Library: Books/Binding Costs                            |
| 1019938  | 10/30/2025 | ProTrain LLC                   | 188.00    | Professional Development: Instr Service Contracts       |
| 1019939  | 10/30/2025 | Puritan Springs Bottled Water  | 303.93    | Dental Hygiene: Instructional Supplies                  |
| 1019940  | 10/30/2025 | RedFire Consulting Llc         | 150.00    | Professional Development: Instr Service Contracts       |
| 1019941  | 10/30/2025 | Rogers Supply Co Inc           | 1,233.92  | Electronics: Instructional Supplies                     |
| 1019942  | 10/30/2025 | SafeWorks Illinois Champaign   | 250.00    | Human Resource: Recruit Personnel/Athletes              |
| 1019943  | 10/30/2025 | Sam's Club                     | 1,944.85  | Bookstore: Resale Food                                  |
| 1019944  | 10/30/2025 | Mr. Derek L. Sieg              | 465.00    | Volleyball: Other Contractual Services                  |
| 1019945  | 10/30/2025 | Amanda Smith                   | 736.60    | Illinois Arts Council: Other Contractual Services       |
| 1019946  | 10/30/2025 | Staples                        | 295.40    | Center for Excellence: Office-Supplies                  |
| 1019947  | 10/30/2025 | Sweetwater Sound Holdings Llc  | 288.96    | Mass Communications: Instructional Supplies             |
| 1019948  | 10/30/2025 | Terminix Services Inc          | 85.00     | Maintenance: Maintenance Services                       |
| 1019949  | 10/30/2025 | TrophyTime Inc                 | 165.75    | Marketing: Printing                                     |
| 1019950  | 10/30/2025 | Uline                          | 257.08    | Chemistry: Other Supplies                               |
| 1019951  | 10/30/2025 | United Parcel Service          | 58.15     | Central Receiving: Postage                              |
| 1019952  | 10/30/2025 | Urbana & Champaign Sanitary Di | 8,194.11  | Utilities: Water, Sewage                                |
| 1019953  | 10/30/2025 | USI Insurance Services Nationa | 11,838.00 | Aviation Program: General Insurance                     |
| 1019954  | 10/30/2025 | Viewpoint Llc                  | 2,960.00  | Health Professional Adminstration: Other Expenses       |
| 1019955  | 10/30/2025 | Vintage King Audio, Inc.       | 3,499.00  | Perkins-Post Secondary: Equipment-Instructional >2500   |
| 1019956  | 10/30/2025 | VWR International LLC          | 355.61    | Biology: Instructional Supplies                         |
| 1019957  | 10/30/2025 | W W Norton & Company Inc       | 998.75    | Bookstore: Resale Textbooks                             |
| 1019958  | 10/30/2025 | Wave Graphics, Inc.            | 192.08    | Mens Basketball: Other Material and Supplies            |
| 1019959  | 10/30/2025 | Weldstar Company               | 1,598.18  | Manufacturing Operations: Instructional Supplies        |
| 1019960  | 10/30/2025 | YBP Library Services           | 521.94    | Library: Books/Binding Costs                            |
| E0062862 | 10/02/2025 | Ms. Kelsey A. Anello           | 156.64    | FY25 SWFT: WEI: Other Expenses                          |
| E0062863 | 10/02/2025 | Darin M. Birge                 | 500.00    | FY25 SWFT: WEI: Other Expenses                          |
| E0062864 | 10/02/2025 | Adam M. Bituin                 | 500.00    | FY25 SWFT: WEI: Other Expenses                          |
| E0062865 | 10/02/2025 | Jastin M. Butts-Dugar          | 500.00    | FY25 SWFT: WEI: Other Expenses                          |
| E0062866 | 10/02/2025 | Jodi R. Davis                  | 366.67    | FY25 SWFT: WEI: Other Expenses                          |
| E0062867 | 10/02/2025 | Ms. Aimee N. Densmore          | 151.76    | FY25 SWFT: WEI: Other Expenses                          |
| E0062868 | 10/02/2025 | Nadia R. Eberhardt             | 500.00    | PATH Program: Other                                     |
| E0062869 | 10/02/2025 | Trevon Edwards                 | 188.00    | FY25 SWFT: WEI: Other Expenses                          |
| E0062870 | 10/02/2025 | Ms. Wendy L. Evans             | 283.50    | Aviation Program: Travel In State-Othr Personnel        |
| E0062871 | 10/02/2025 | Raina M. Hargest               | 208.00    | DCEO Climate Equitable Job Act: Other Expenses          |
| E0062872 | 10/02/2025 | Abdul Tawab Hashimi            | 200.00    | FY25 SWFT: WEI: Other Expenses                          |
| E0062873 | 10/02/2025 | Hafsa Hashimi                  | 200.00    | FY25 SWFT: WEI: Other Expenses                          |
| E0062874 | 10/02/2025 | Ms. Julia A. Hawthorne         | 232.40    | Dean of Counseling Services: Travel-Out of State        |
| E0062875 | 10/02/2025 | Jose A. Hernandez              | 500.00    | PATH Program: Other                                     |
| E0062876 | 10/02/2025 | Keviantae T. King              | 500.00    | FY25 SWFT: WEI: Other Expenses                          |
| E0062877 | 10/02/2025 | Ms. Jody E. Littleton          | 527.56    | Fine Arts Adminstration: College Conf/Meeting Expense   |
| E0062878 | 10/02/2025 | Ms. Joline J. Luecke           | 267.00    | Center for Excellence: Prof Development - PT Faculty    |
| E0062879 | 10/02/2025 | John M. Mbaka-Bakebaye         | 250.00    | FY25 SWFT: WEI: Other Expenses                          |
| E0062880 | 10/02/2025 | Dr. Lorraine Munoz             | 126.70    | FY25 SWFT: WEI: Other Expenses                          |
| E0062881 | 10/02/2025 | Joshua Pondexter, II           | 292.00    | FY25 SWFT: WEI: Other Expenses                          |
| E0062882 | 10/02/2025 | Heidy M. Rivera                | 76.50     | Trades School Program Round 3: Other                    |
| E0062883 | 10/02/2025 | John E. Smith                  | 250.00    | FY25 SWFT: WEI: Other Expenses                          |
| E0062884 | 10/02/2025 | Ronald D. Smith, Jr.           | 240.00    | FY25 SWFT: WEI: Other Expenses                          |
| E0062885 | 10/02/2025 | Mrs. Laura Sola                | 47.60     | Project Read: Travel In State                           |
| E0062886 | 10/02/2025 | Cheyenne S. Speegle            | 500.00    | FY25 SWFT: WEI: Other Expenses                          |
| E0062887 | 10/02/2025 | Sharell M. Thomas              | 250.00    | FY25 SWFT: WEI: Other Expenses                          |

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| E0062888 | 10/02/2025 | Mrs. Kristen H. Wall       | 267.00   | Academic Institutional: Staff Development-Faculty            |
| E0062889 | 10/02/2025 | Ryan W. Williams, Sr.      | 500.00   | FY25 SWFT: WEI: Other Expenses                               |
| E0062890 | 10/02/2025 | Mrs. Stacie J. Young       | 96.00    | Academic Institutional: Staff Development-Faculty            |
| E0062891 | 10/02/2025 | Daniela J. Zeilenga        | 123.33   | PATH Program: Other                                          |
| E0062934 | 10/09/2025 | Cordero Brown              | 435.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0062935 | 10/09/2025 | Jaydin L. Cotton           | 435.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0062936 | 10/09/2025 | Collin J. Craner           | 435.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0062937 | 10/09/2025 | Ms. Wendy L. Evans         | 431.20   | Aviation Program: Travel In State-Othr Personnel             |
| E0062938 | 10/09/2025 | Oussama Ezzine             | 435.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0062939 | 10/09/2025 | Diego M. Felipe            | 550.00   | FY26 SWFT: WEI: Other                                        |
| E0062940 | 10/09/2025 | Shakina B. Fletcher        | 435.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0062941 | 10/09/2025 | Edward O. Garduno          | 435.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0062942 | 10/09/2025 | Vilynda Gordon             | 435.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0062943 | 10/09/2025 | Ramon Ibarra               | 435.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0062944 | 10/09/2025 | Bryson W. Josh             | 435.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0062945 | 10/09/2025 | Zachary B. Lorbiecki       | 435.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0062946 | 10/09/2025 | John A. Maier              | 435.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0062947 | 10/09/2025 | Tavon Martin               | 435.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0062948 | 10/09/2025 | Lentrell D. McGowan        | 550.00   | FY26 SWFT: WEI: Other                                        |
| E0062949 | 10/09/2025 | Ms. Nicole P. O'Brien      | 296.50   | Academic Institutional: Staff Development-Faculty            |
| E0062950 | 10/09/2025 | Dominic Parrish            | 435.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0062951 | 10/09/2025 | Lisa J. Peeples            | 420.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0062952 | 10/09/2025 | Myisha Predom              | 435.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0062953 | 10/09/2025 | Davon J. Prude             | 435.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0062954 | 10/09/2025 | Alexander I. Santiago      | 435.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0062955 | 10/09/2025 | Ms. Gwen M. Smith          | 358.96   | Fiscal Administration: College Conf/Meeting Expense          |
| E0062956 | 10/09/2025 | John E. Smith              | 300.00   | FY26 SWFT: WEI: Other                                        |
| E0062957 | 10/09/2025 | Andrea L. Strong           | 250.00   | FY26 SWFT: WEI: Other                                        |
| E0062958 | 10/09/2025 | Sharell M. Thomas          | 300.00   | FY26 SWFT: WEI: Other                                        |
| E0062959 | 10/09/2025 | Mr. David C. Webb          | 366.70   | Community Ed Admin: Travel In State                          |
| E0062960 | 10/09/2025 | Victoria D. Williams       | 300.00   | FY26 SWFT: WEI: Other                                        |
| E0062961 | 10/09/2025 | Steven F. Ylitalo          | 550.00   | FY26 SWFT: WEI: Other                                        |
| E0062991 | 10/16/2025 | Mrs. Amanda R. Avery       | 147.28   | Learning Commons: College Conf/Meeting Expense               |
| E0062992 | 10/16/2025 | Cordero Brown              | 420.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0062993 | 10/16/2025 | Jaydin L. Cotton           | 420.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0062994 | 10/16/2025 | Collin J. Craner           | 420.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0062995 | 10/16/2025 | Ms. Wendy L. Evans         | 347.20   | Aviation Program: Travel In State-Othr Personnel             |
| E0062996 | 10/16/2025 | Oussama Ezzine             | 420.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0062997 | 10/16/2025 | Shakina B. Fletcher        | 420.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0062998 | 10/16/2025 | Edward O. Garduno          | 420.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0062999 | 10/16/2025 | Vilynda Gordon             | 405.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0063000 | 10/16/2025 | Ramon Ibarra               | 405.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0063001 | 10/16/2025 | Bryson W. Josh             | 420.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0063002 | 10/16/2025 | Mr. Do Yoon Lee            | 79.19    | Prospectus: Audio/Visual Materials                           |
| E0063003 | 10/16/2025 | Zachary B. Lorbiecki       | 420.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0063004 | 10/16/2025 | John A. Maier              | 420.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0063005 | 10/16/2025 | Tavon Martin               | 405.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0063006 | 10/16/2025 | Mr. Mark-Saint McDowell    | 502.28   | Trio Student Support Svcs FY26: College Conf/Meeting Expense |
| E0063007 | 10/16/2025 | Dominic Parrish            | 420.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0063008 | 10/16/2025 | Mr. Edward T. Parsons      | 113.00   | Agriculture-Engineering Scienc: College Conf/Meeting Expense |
| E0063009 | 10/16/2025 | Lisa J. Peeples            | 405.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0063010 | 10/16/2025 | Myisha Predom              | 420.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0063011 | 10/16/2025 | Davon J. Prude             | 420.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0063012 | 10/16/2025 | Heidy M. Rivera            | 315.00   | Trades School Program Round 3: Other                         |
| E0063013 | 10/16/2025 | Alexander I. Santiago      | 420.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0063014 | 10/16/2025 | Jace K. Winfield           | 500.00   | FY26 SWFT: WEI: Other                                        |
| E0063042 | 10/23/2025 | Mr. Derrick A. Baker       | 736.78   | Dean of Career & Technical Ed: College Conf/Meeting Expense  |
| E0063043 | 10/23/2025 | Ms. Lesa J. Brandt         | 299.75   | Unrestricted/Creating Impact: Travel-Out of State            |
| E0063044 | 10/23/2025 | Cordero Brown              | 420.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0063045 | 10/23/2025 | Ms. Chin-Yin Chou          | 22.02    | Student Nurses: Deposits for Others                          |
| E0063046 | 10/23/2025 | Jaydin L. Cotton           | 420.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0063047 | 10/23/2025 | Collin J. Craner           | 420.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0063048 | 10/23/2025 | Oussama Ezzine             | 420.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0063049 | 10/23/2025 | Diego M. Felipe            | 300.00   | FY26 SWFT: WEI: Other Expenses                               |
| E0063050 | 10/23/2025 | Shakina B. Fletcher        | 420.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0063051 | 10/23/2025 | Edward O. Garduno          | 420.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0063052 | 10/23/2025 | Vilynda Gordon             | 405.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0063053 | 10/23/2025 | Ms. Christina S. Havenland | 1,149.70 | Adult Ed State Basic 3400: Travel In State                   |
| E0063054 | 10/23/2025 | Ramon Ibarra               | 420.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0063055 | 10/23/2025 | Bryson W. Josh             | 420.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0063056 | 10/23/2025 | Zachary B. Lorbiecki       | 420.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0063057 | 10/23/2025 | John A. Maier              | 420.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0063058 | 10/23/2025 | Tavon Martin               | 420.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0063059 | 10/23/2025 | Lentrell D. McGowan        | 300.00   | FY26 SWFT: WEI: Other Expenses                               |
| E0063060 | 10/23/2025 | Dominic Parrish            | 420.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0063061 | 10/23/2025 | Mr. Edward T. Parsons      | 78.30    | Perkins-Post Secondary: Travel In State                      |
| E0063062 | 10/23/2025 | Lisa J. Peeples            | 420.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0063063 | 10/23/2025 | Myisha Predom              | 420.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0063064 | 10/23/2025 | Davon J. Prude             | 420.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0063065 | 10/23/2025 | Alexander I. Santiago      | 420.00   | IDOT HCCTP Grant: Other Expenses                             |
| E0063066 | 10/23/2025 | John E. Smith              | 300.00   | FY26 SWFT: WEI: Other Expenses                               |
| E0063067 | 10/23/2025 | Laura E. Sutter            | 50.00    | Vet Tech: Publications and Dues                              |

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| E0063068 | 10/23/2025 | Mr. David C. Webb     | 197.40   | Community Ed Admin: Travel In State              |
| E0063069 | 10/23/2025 | Steven F. Ylitalo     | 300.00   | FY26 SWFT: WEI: Other Expenses                   |
| E0063146 | 10/30/2025 | Mr. David R. Behm     | 393.35   | Cross Country: Travel-Out of State               |
| E0063147 | 10/30/2025 | Cordero Brown         | 420.00   | IDOT HCCTP Grant: Other Expenses                 |
| E0063148 | 10/30/2025 | Jaydin L. Cotton      | 420.00   | IDOT HCCTP Grant: Other Expenses                 |
| E0063149 | 10/30/2025 | Collin J. Craner      | 420.00   | IDOT HCCTP Grant: Other Expenses                 |
| E0063150 | 10/30/2025 | Ms. Wendy L. Evans    | 1,183.40 | Aviation Program: Travel In State-Othr Personnel |
| E0063151 | 10/30/2025 | Oussama Ezzine        | 420.00   | IDOT HCCTP Grant: Other Expenses                 |
| E0063152 | 10/30/2025 | Shakina B. Fletcher   | 420.00   | IDOT HCCTP Grant: Other Expenses                 |
| E0063153 | 10/30/2025 | Edward O. Garduno     | 420.00   | IDOT HCCTP Grant: Other Expenses                 |
| E0063154 | 10/30/2025 | Vilynda Gordon        | 420.00   | IDOT HCCTP Grant: Other Expenses                 |
| E0063155 | 10/30/2025 | Ramon Ibarra          | 420.00   | IDOT HCCTP Grant: Other Expenses                 |
| E0063156 | 10/30/2025 | Bryson W. Josh        | 420.00   | IDOT HCCTP Grant: Other Expenses                 |
| E0063157 | 10/30/2025 | Mr. Adam R. Karch     | 60.00    | Dean of Career & Technical Ed: Travel In State   |
| E0063158 | 10/30/2025 | Zachary B. Lorbiecki  | 420.00   | IDOT HCCTP Grant: Other Expenses                 |
| E0063159 | 10/30/2025 | John A. Maier         | 420.00   | IDOT HCCTP Grant: Other Expenses                 |
| E0063160 | 10/30/2025 | Tavon Martin          | 420.00   | IDOT HCCTP Grant: Other Expenses                 |
| E0063161 | 10/30/2025 | Dominic Parrish       | 420.00   | IDOT HCCTP Grant: Other Expenses                 |
| E0063162 | 10/30/2025 | Lisa J. Peeples       | 420.00   | IDOT HCCTP Grant: Other Expenses                 |
| E0063163 | 10/30/2025 | Myisha Predom         | 420.00   | IDOT HCCTP Grant: Other Expenses                 |
| E0063164 | 10/30/2025 | Davon J. Prude        | 420.00   | IDOT HCCTP Grant: Other Expenses                 |
| E0063165 | 10/30/2025 | Davon Richardson      | 126.00   | Trades School Program Round 3: Other             |
| E0063166 | 10/30/2025 | Alexander I. Santiago | 420.00   | IDOT HCCTP Grant: Other Expenses                 |
| E0063167 | 10/30/2025 | Elijah L. Walton      | 180.00   | Trades School Program Round 3: Other             |

Student Refunds

406,539.76

4,022.37

Totals Voucher Checks

\$ 8,806,333.55

\$ 4,879.64

Last Check Numbers Used:

AP = 1019960

AP = E0063167

ST = 1019991

ST = E0063250

XI. BUSINESS & FINANCE—Item D

PUBLIC HEARING – PROPOSED PROPERTY TAX LEVY INCREASE

The Chair will ask for a Public Hearing regarding the proposed Property Tax Levy increase.

|             |
|-------------|
| INFORMATION |
|-------------|

XI. BUSINESS & FINANCE—Item E

CERTIFICATE OF TAX LEVY

The Board approved the Budget for the 2025-2026 fiscal year in September 2025. The Certificate of Tax Levy Resolution is presented for adoption.

MOTION—Move to adopt the Certificate of Tax Levy for 2025 in accordance with the Resolution, which will be incorporated in the official minutes.

## RESOLUTION

WHEREAS, the BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 505 (PARKLAND COLLEGE) COUNTIES OF CHAMPAIGN, COLES, DEWITT, DOUGLAS, EDGAR, FORD, IROQUOIS, LIVINGSTON, MCLEAN, MOULTRIE, PIATT, VERMILION AND STATE OF ILLINOIS caused to be prepared in tentative form a Budget, and the Secretary of this Board has made the same conveniently available to public inspection for at least thirty (30) days prior to final action thereof; and

WHEREAS, a public hearing was held as to such Budget on the 17th day of September, 2025, notice of said hearing was given at least thirty (30) days prior thereto as required by law, and all other legal requirements have been complied with; and

WHEREAS, said Budget was duly and properly passed by said Board of Trustees on September 17, 2025; and

WHEREAS, this Board of Trustees now desires to adopt and pass said 2025 tax levy.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 505 (PARKLAND COLLEGE) COUNTIES OF CHAMPAIGN, COLES, DEWITT, DOUGLAS, EDGAR, FORD, IROQUOIS, LIVINGSTON, MCLEAN, MOULTRIE, PIATT, VERMILION AND STATE OF ILLINOIS, as follows:

### SECTION 1

That the Certificate of Tax Levy for this district for the fiscal year 2025-2026 is as follows and shall be adopted as the Certificate of Tax Levy for this college for said fiscal year:

CERTIFICATE OF TAX LEVY

COMMUNITY COLLEGE DISTRICT NO. 505 (PARKLAND COLLEGE) COUNTIES  
OF CHAMPAIGN, COLES, DEWITT, DOUGLAS, EDGAR, FORD, IROQUOIS,  
LIVINGSTON, MCLEAN, MOULTRIE, PIATT, VERMILION AND STATE OF ILLINOIS.

AMOUNT OF LEVY

|                                          |                   |
|------------------------------------------|-------------------|
| Educational                              | \$ 24,336,000     |
| Operations and Maintenance of Facilities | \$ 9,360,000      |
| Protection, Health and Safety            | \$ 2,700,000      |
| Tort Liability                           | \$ 2,370,000      |
| Worker's Compensation Insurance          | \$ 180,000        |
| Medicare Insurance                       | \$ 550,000        |
| Unemployment Insurance                   | \$ 25,000         |
| Property Insurance                       | \$ 750,000        |
| Financial Audit                          | \$ <u>100,000</u> |
| Total Levy                               | \$ 40,371,000     |

We hereby certify that we require the sum of Twenty Four Million Three Hundred Thirty-Six Thousand and no/100 Dollars (\$24,336,000) to be levied as a special tax for educational purposes; and the sum of Nine Million Three Hundred Sixty Thousand and no/100 Dollars (\$9,360,000) to be levied as a special tax for operations and maintenance of facilities purposes; and the sum of Two Million Seven Hundred Thousand and no/100 Dollars (\$2,700,000) to be levied as a special tax for protection, health and safety purposes; and the sum of Two Million Three Hundred Seventy

Thousand and no/100 Dollars (\$2,370,000) to be levied as a special tax for tort liability purposes; and the sum of One Hundred Eighty Thousand and no/100 Dollars (\$180,000) to be levied as a special tax for Workers Compensation Insurance; and the sum of Five Hundred Fifty Thousand and no/100 Dollars (\$550,000) to be levied as a special tax for Medicare Insurance; and the sum of Twenty-Five Thousand and no/100 Dollars (\$25,000) to be levied as a special tax for Unemployment Insurance; and the sum of Seven Hundred Fifty Thousand and no/100 Dollars (\$750,000) to be levied as a special tax for property insurance; and the sum of One Hundred Thousand and no/100 Dollars (\$100,000) to be levied as a special tax for financial audit purposes.

All on the equalized assessed value of the property of our District for the year 2025.

Signed this 19th day of November 2025

COMMUNITY COLLEGE DISTRICT NO. 505  
(PARKLAND COLLEGE) COUNTIES OF  
CHAMPAIGN, COLES, DEWITT, DOUGLAS,  
EDGAR, FORD, IROQUOIS, LIVINGSTON,  
MCLEAN, MOULTRIE, PIATT, VERMILION and  
State of Illinois

(SEAL)

By: \_\_\_\_\_  
Chairman of Board of Trustees of Community  
College District No. 505 (Parkland College)  
Counties of Champaign, Coles, DeWitt, Douglas,  
Edgar, Ford, Iroquois, Livingston, McLean,  
Moultrie, Piatt, Vermilion and State of Illinois

ATTEST: \_\_\_\_\_  
Secretary, Board of Trustees of Community  
College District No. 505 (Parkland College)  
Counties of Champaign, Coles, DeWitt, Douglas,  
Edgar, Ford, Iroquois, Livingston, McLean,  
Moultrie, Piatt, Vermilion and State of Illinois

## SECTION 2

That the Chairman and Secretary of this Board of Trustees shall be and they are hereby authorized and directed to execute said Certificate of Tax Levy and any and all supporting documents and that the Secretary of this Board of Trustees is authorized and directed to file a certified copy of said tax levy with all county clerks within this community college district.

## SECTION 3

That this Resolution shall be effective upon its passage and approval as provided by law.

## SECTION 4

That all resolutions or parts thereof in conflict with this resolution are hereby repealed. DATED at Champaign, Illinois, this 19th day of November 2025.

(SEAL)

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Secretary, Board of Trustees of COMMUNITY  
COLLEGE DISTRICT NO. 505 (PARKLAND  
COLLEGE) COUNTIES OF CHAMPAIGN,  
COLES, DEWITT, DOUGLAS, EDGAR, FORD,  
IROQUOIS, LIVINGSTON, MCLEAN,  
MOULTRIE, PIATT, VERMILION AND STATE  
OF ILLINOIS

APPROVED: \_\_\_\_\_  
Chairman, Board of Trustees of COMMUNITY COLLEGE  
DISTRICT NO. 505 (PARKLAND COLLEGE) COUNTIES  
OF CHAMPAIGN, COLES, DEWITT, DOUGLAS, EDGAR,  
FORD, IROQUOIS, LIVINGSTON, MCLEAN, MOULTRIE,  
PIATT, VERMILION AND STATE OF ILLINOIS

XI. BUSINESS & FINANCE—Item F

RESOLUTION ABATING THE TAX HERETOFORE LEVIED FOR THE YEAR 2025 TO  
PAY DEBT SERVICE ON GENERAL OBLIGATION REFUNDING BONDS  
(ALTERNATE REVENUE SOURCE), SERIES 2018C, OF THE DISTRICT

The College issued \$5,860,000 in G.O. (Alternate Revenue Source), Series 2018C bonds to help fund the College Master Plan. These bonds are intended to be retired with revenues raised from a student facility fee. As such, the tax levy needs to be abated in its entirety with the County Clerks.

MOTION—Move to adopt the Abatement of Tax Levy for 2025 for \$5,860,000 G.O. Bonds (Alternate Revenue Source) Series 2018C in accordance with the resolution, which will be incorporated in the official minutes.

RESOLUTION abating the tax heretofore levied for the year 2025 to pay debt service on General Obligation Refunding Bonds (Alternate Revenue Source), Series 2018C, of Community College District No. 505, Counties of Champaign, Coles, DeWitt, Douglas, Edgar, Ford, Iroquois, Livingston, McLean, Moultrie, Piatt and Vermilion and State of Illinois.

\* \* \*

WHEREAS, the Board of Trustees (the “*Board*”) of Community College District No. 505, Counties of Champaign, Coles, DeWitt, Douglas, Edgar, Ford, Iroquois, Livingston, McLean, Moultrie, Piatt and Vermilion and State of Illinois (the “*District*”), by resolution adopted on the 18th day of July, 2018 (as supplemented by a notification of sale dated August 29, 2018, the “*Resolution*”), did provide for the issue of \$5,860,000 General Obligation Refunding Bonds (Alternate Revenue Source), Series 2018C (the “*Bonds*”), and the levy of a direct annual tax sufficient to pay the principal of and interest on the Bonds; and

WHEREAS, the Bonds were issued by the District pursuant to the terms of the Resolution; and

WHEREAS, the Board has determined and does hereby determine that the Pledged Revenues (as defined in the Resolution) will provide an amount not less than 1.25 times debt service of all the Bonds in the next succeeding bond year (December 1 and June 1); and

WHEREAS, it is necessary and in the best interests of the District that the tax heretofore levied for the year 2025 to pay principal and interest on the Bonds be abated:

NOW, THEREFORE, Be It and It is Hereby Resolved by the Board of Trustees of Community College District No. 505, Counties of Champaign, Coles, DeWitt, Douglas, Edgar, Ford, Iroquois, Livingston, McLean, Moultrie, Piatt and Vermilion and State of Illinois, as follows:

*Section 1. Abatement of Tax.* The tax heretofore levied for the year 2025 in the Resolution is hereby abated in its entirety.

*Section 2. Filing of Resolution.* Forthwith upon the adoption of this resolution, the Secretary of the Board shall file a certified copy hereof with the County Clerks of The Counties of Champaign, Coles, DeWitt, Douglas, Edgar, Ford, Iroquois, Livingston, McLean, Moultrie, Piatt and Vermilion, Illinois (the “*County Clerks*”), and it shall be the duty of said County Clerks to abate said tax levied for the year 2025 in accordance with the provisions hereof.

*Section 3. Effective Date.* This resolution shall be in full force and effect forthwith upon its adoption.

Adopted November 19, 2025.

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Chairman, Board of Trustees

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Secretary, Board of Trustees

## XI. BUSINESS & FINANCE—Item G

### PARKLAND CHILD DEVELOPMENT CENTER UPDATE AND TUITION INCREASE

In the annual review of the Parkland Child Development Center (PCDC) educational program, Administration recommends increasing the daily fees of PCDC. The incremental rate increases are intended to increase PCDC revenues to ensure sustainability of the program and thus decreasing operating funds transfer required to balance the PCDC budget.

Administration also recommends the continuation of the 8% discount for Parkland employees and students, as this has also garnered several new enrollments. The team has increased the share of Parkland student families within the center to 61% of the children enrolled, with 26% of employee families, and 12% community families. Additionally, 70.5 % qualify for free or reduced lunch under ISBE guidelines.

The proposed tiers are comparable to other childcare centers in Champaign-Urbana, and CDC leadership has gathered updated tuition rates from area centers for benchmarking purposes. The new rates, as recommended, would take effect January 1, 2026. Rates for each tier have increased \$2.50 per day to keep pace with area centers.

#### **DAILY RATES:**

##### *Six weeks to 24 months*

| Income   | Tier 1<br>(0-34,999) | Tier 2<br>(35,000-69,000) | Tier 3<br>(70,000+) |
|----------|----------------------|---------------------------|---------------------|
| Full Day | 69.00                | 71.00                     | 73.00               |
| Part Day | 59.00                | 61.00                     | 63.00               |

##### *Two Years*

| Income   | Tier 1<br>(0-34,999) | Tier 2<br>(35,000-69,000) | Tier 3<br>(70,000+) |
|----------|----------------------|---------------------------|---------------------|
| Full Day | 59.00                | 62.00                     | 65.00               |
| Part-Day | 49.00                | 52.00                     | 55.00               |

##### *Three-Five Years*

| Income   | Tier 1<br>(0-34,999) | Tier 2<br>(35,000-69,000) | Tier 3<br>(70,000+) |
|----------|----------------------|---------------------------|---------------------|
| Full Day | 54.00                | 56.00                     | 58.00               |
| Part-Day | 44.00                | 46.00                     | 48.00               |

#### **CCRS Reimbursement Rates (subject to change)**

|          | Age 6 weeks-2<br>yrs. | Age 2       | Age 3-5     |
|----------|-----------------------|-------------|-------------|
| Full Day | \$64.00/day           | \$51.00/day | \$43.00/day |
| Part Day | \$32.00/day           | \$26.00/day | \$22.00/day |

MOTION—Move to approve the recommendation to increase the daily fees of the Parkland Child Development Center (PCDC) as described above to be effective January 1, 2026.

## XI. BUSINESS & FINANCE—Item H

### PUBLIC SAFETY RECORDS MANAGEMENT SYSTEM BOARD – INTERGOVERNMENTAL AGREEMENT

The Intergovernmental Agreement (IGA) for User Agency Participation in the Public Safety Records Management System (PSRMS) authorizes Parkland College, through its Board of Trustees, to allow Parkland College Public Safety to join the PSRMS as a User Agency. This partnership with the City of Champaign (Lead Agency) and the PSRMS Policy Board will give Parkland access to the shared Records Management System and Tyler Technologies e-citation module for citation and reporting functions. Parkland will adhere to all PSRMS policies, security standards, and training requirements while paying annual fees based on the PSRMS funding formula to cover licenses, maintenance, and administrative costs. Parkland will retain ownership of its data but will not have voting rights within the PSRMS.

Other local agencies, including the Mahomet, Tolono, Fisher, Gifford, and Ludlow Police Departments, are also expected to join the system. Participation will fully integrate Parkland College Public Safety with local law enforcement, improving situational awareness and campus safety. Due to funding collected by the Circuit Clerk's Office, Parkland's first five years of e-citation use will be free, with the Clerk's Office continuing to collect citation-related fees. After five years, Parkland will share in any ongoing costs if citation fees do not fully cover system maintenance. The initial implementation cost for Parkland for the Records Management System portion is estimated at \$10,300, with Parkland paying a prorated amount in FY26. Annual increases are projected to be in the 3–5% range based on the funding formula included in the agreement.

Within six months, the METCAD Policy Board is expected to offer agencies, including Parkland College Public Safety, the option to join the Tyler Technologies Computer Aided Dispatch (CAD) module to enhance incident tracking and officer dispatching. Parkland Administration will present the proposed CAD IGA to the Board of Trustees for review upon receipt.

**Goal E:** Secure our Future: Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

1. Conduct the work of the College in alignment with the core values.
4. Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

Administration recommends approval of Parkland College to participate in the IGA for User Agency Participation in PSRMS.

**MOTION—**Move to approve the intergovernmental agreement between Parkland College and the Public Safety Records Management System Board, with its lead agency, the City of Champaign for participation in the shared Records Management System and Tyler Technologies e-citation module.

XI. BUSINESS & FINANCE—Item I

SAFETY ASSESSMENT MANAGEMENT AND MITIGATION (SAMM) TEAM –  
INTERGOVERNMENTAL AGREEMENT

This agreement between the City of Champaign (Lead Agency), City of Urbana, Champaign County, and Parkland College establishes a multidisciplinary SAMM Team to identify, assess, and manage potential threats of targeted violence using Behavioral Threat Assessment and Management practices. Participation authorizes Parkland College Public Safety to collaborate with regional law enforcement and mental health partners to enhance campus and community safety through coordinated threat assessment, intervention, and prevention efforts. Participation in this team would provide an important partnership for the Parkland Public Safety Department, the Parkland Crisis Management Team, and Parkland Concern and Response Team. Each agency maintains responsibility for its personnel and costs. The City of Champaign provides overall coordination and oversight.

**Goal E:** Secure our Future: Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

1. Conduct the work of the College in alignment with the core values.
4. Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

Administration recommends approval of Parkland College to participate in the IGA for the creation of a Safety Assessment Management and Mitigation Team.

|                                                                                                                                                                                                                                                                           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>MOTION—Move to approve the intergovernmental agreement between Parkland College and local law enforcement municipalities including City of Champaign, City of Urbana, and Champaign County for the creation of a Safety Assessment Management and Mitigation Team.</p> |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

XI. BUSINESS & FINANCE—Item J

EXEMPT PURCHASE – AVIATION REPAIR SERVICES

The Institute of Aviation at Parkland College requires wing component overhaul services for Arrow aircraft fleet as required by the FAA recent maintenance bulletin. Mountain Airframe, LLC, is an AR business specializing in this type of wing/wing spar repair/replacement on the Institute of Aviation's Arrow aircraft. This request covers the cost of three projected wing repairs for Institute Arrow aircraft.

This purchase relates to the following Strategic Goals:

**Goal E: Secure our Future:** Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

4. Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

Administration recommends purchasing repair services from Mountain Airframe, LLC, of Mena, AR for a total cost not to exceed \$63,000. This item is exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part and (l) contracts for goods or services which are economically procurable from only one source, such as for the purchase of magazines, books, periodicals, pamphlets and reports, and for utility services such as water, light, heat, telephone or telegraph. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2026 Aviation budget and the college's fund balance for this purchase.

|                                                                                                                                         |
|-----------------------------------------------------------------------------------------------------------------------------------------|
| MOTION —Move to approve the purchase of repair services from Mountain Airframe, LLC, Mena, AR, for a total cost not to exceed \$63,000. |
|-----------------------------------------------------------------------------------------------------------------------------------------|

XI. BUSINESS & FINANCE—Item K

EXEMPT PURCHASE – PIPER ARCHER PA-28-181

The Institute of Aviation at Parkland College plans to purchase one used Piper Archer PA-28-181 aircraft from Twist Air, Inc., a sales partner of American Champion Aircraft, at a cost not to exceed \$465,000. This aircraft currently has 495 total hours on the airframe. The cost also includes the rebranding of the aircraft. This aircraft will give Parkland Aviation the ability for the Institute to expand training offerings for private, instrument, commercial, and certified flight instructor training courses.

This purchase relates to the following Strategic Goals:

**Goal E: Secure our Future:** Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

4. Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

Administration recommends purchasing one used Piper Archer PA-28-181 aircraft from Twist Air, Inc, Overland Park, KS, for a total cost not to exceed \$465,000.00. This item is exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (i) purchases of equipment previously owned by some entity other than the district itself. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2026 Aviation budget and the college's operating fund balance for this purchase.

|                                                                                                                                                                          |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>MOTION—Move to approve the purchase of one used Piper Archer PA-28-181 aircraft from Twist Air, Inc, Overland Park, KS, for a total cost not to exceed \$465,000.</p> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

## XI. BUSINESS & FINANCE—Item L

### PARCHMENT RECEIVE – DIGITAL TRANSCRIPT MANAGEMENT PLATFORM

Parkland College continues to streamline admissions application processing to improve the enrollment experience. Each year, the College receives thousands of transcripts for students from high schools and colleges. Currently, these documents require manual handling, which can slow processing and increase staff workload during peak times.

To support accuracy, improve turnaround time, and enhance student experience, the College uses Parchment Receive, an electronic transcript intake and routing platform. Parkland already uses Parchment for outgoing transcript orders.

The College is seeking approval for a three-year contract with Parchment, with the following annual pricing:

| Year   | Cost     |
|--------|----------|
| Year 1 | \$6,946  |
| Year 2 | \$7,293  |
| Year 3 | \$7,658  |
| Total  | \$21,897 |

This contract will be funded through remittance revenue earned from outgoing transcript orders through Parchment, with no new budget needed.

This purchase relates to the following Strategic Goals:

**Goal A: Empower Our Students:** Parkland College will empower all students for success.

3. Enhance student success and resilience through comprehensive and accessible learning support systems in and outside the classroom.

**Goal E: Secure Our Future:** Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

2. Create an environment of accessible technology that supports and secures the college's learning experiences, business operations, and digital assets.

Administration recommends approving a three-year contract with Parchment, an Instructure Company, Salt Lake City, UT, in the amount of \$21,897 for the use of Parchment Receive. This purchase supports admissions and enrollment through a specialized student records technology solution. This item is exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the operating budget for this purchase.

**MOTION—**Move to approve a three-year contract with Parchment, an Instructure Company, Salt Lake City, UT, with a total cost of \$21,897.

## XII. ACADEMIC & STUDENT SERVICES—Item A\*

### APPLICATION OF FUNDS FROM EXTERNAL SOURCES

Grant proposals as described in the accompanying summaries are presented for consideration prior to submission to the specific agencies.

CONSENT MOTION—Move to approve the filing of the following grant applications in accordance with the accompanying summaries which will be incorporated in the official minutes:

1. Illinois Community College Board (ICCB): FY26 Innovative Bridge and Transitions
2. National Science Foundation (NSF): ATE National Center—Agricultural Technologies and Innovation Center
3. American Association of Community Colleges (AACC): Apprenticeship Building America
4. Illinois Community College Board (ICCB): Taking Back the Trades Grant Round 4
5. Illinois Community College Board (ICCB): Supporting Students Facing Homelessness and Housing Insecurity Project

## **Request to Apply**

### **Illinois Community College Board (ICCB): FY26 Innovative Bridge and Transitions**

Parkland College will expand access to career pathway programs in Industrial Technology and Sterile Processing by developing bridge classes, Integrated Career and Academic Preparation System (ICAPS) programming, and pre-apprenticeships. The project will support 28 participants, focusing on currently employed, non-native English speakers as well as individuals lacking career-readiness or high school diplomas. This will reduce education and employment barriers for participants and address local workforce shortages in manufacturing and healthcare.

**Submitted to:** Illinois Community College Board (ICCB)

**Proposed by:** Alicia Beck, Workforce Development

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**Target Population:** English language learners and GED seekers.

**Benefits to Population:** Increase the employability of the local workforce, boost business productivity, and contribute to overall well-being of the community.

**Project Lead:** Parkland College

**Other Partners:** N/A

---

#### **Proposed Dates: 1/1/2026 – 3/31/2027**

|                                    | First Year | All Years |                                  | First Year | All Years |
|------------------------------------|------------|-----------|----------------------------------|------------|-----------|
| <b>All Partners Grant Request:</b> | N/A        | N/A       | <b>Parkland's Cash Match:</b>    | N/A        | N/A       |
| <b>Parkland's Grant Request:</b>   | \$124,107  | N/A       | <b>Parkland's In-kind Match:</b> | N/A        | N/A       |

#### **Use of grant funds:**

Funds will be used for faculty release time, wages and benefits for program manager, educational supplies, tuition discounts, training support, and employer engagement activities.

### **Request to Apply**

#### **National Science Foundation (NSF): ATE National Center—Agricultural Technologies and Innovation Center**

Parkland College will join a consortium of education institutions across the Midwest to form the Agricultural Innovation and Technology Center. The goal of this center is to promote professional development opportunities, industry collaboration, and resource sharing among member institutions, while supporting agricultural workforce solutions through regional analysis, program alignment, and new partnership, apprenticeship, and career exploration programs. This will result in more opportunities for students and stronger industry connections for the college.

**Submitted to:** National Science Foundation

**Proposed by:** Derrick Baker, Career and Technical Education

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**Target Population:** Students interested in agriculture careers.

**Benefits to Population:** Curriculum alignment with workforce needs, increased access to apprenticeships and work-based learning.

**Project Lead:** Central Lakes College of Minnesota

**Other Partners:** Minnesota State Colleges & Universities

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#### **Proposed Dates: 07/01/2026 – 6/30/2031**

|                                    | First Year  | All Years   |                                  | First Year | All Years |
|------------------------------------|-------------|-------------|----------------------------------|------------|-----------|
| <b>All Partners Grant Request:</b> | \$1,299,963 | \$7,497,794 | <b>Parkland's Cash Match:</b>    | N/A        | N/A       |
| <b>Parkland's Grant Request:</b>   | \$274,776   | \$1,136,478 | <b>Parkland's In-kind Match:</b> | N/A        | N/A       |

#### **Use of grant funds:**

Funds will be used for faculty release time, salary and benefits for a Regional Ag Workforce Director, travel, convention hosting, apprenticeship development, and marketing.

### **Request to Apply**

#### **American Association of Community Colleges (AACC): Apprenticeship Building America**

This is a subaward to a project already in progress, led by Heartland College. Parkland will provide Electric Vehicle training and pre-apprenticeship opportunities to 50 students from our traditional automotive track, Early College and Career Academy (ECCA), and our Climate and Equitable Jobs Act (CEJA) programs. Students will complete automotive coursework and work towards an electric vehicle safety certification, and will also be connected with employers to pursue work-based learning opportunities.

**Submitted to:** American Association of Community Colleges

**Proposed by:** Stephanie Stuart, Administration

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**Target Population:** Parkland automotive students, ECCA students, CEJA students

**Benefits to Population:** Additional automotive coursework, pre-apprenticeship opportunities, reduced testing and certification fees

**Project Lead:** Heartland College

**Other Partners:** N/A

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#### **Proposed Dates: 11/1/2025 – 6/30/2026**

|                                    | First Year | All Years |                                  | First Year | All Years |
|------------------------------------|------------|-----------|----------------------------------|------------|-----------|
| <b>All Partners Grant Request:</b> | N/A        | N/A       | <b>Parkland's Cash Match:</b>    | N/A        | N/A       |
| <b>Parkland's Grant Request:</b>   | \$60,000   | N/A       | <b>Parkland's In-kind Match:</b> | N/A        | N/A       |

#### **Use of grant funds:**

Faculty release time, wages and benefits for apprenticeship staff, testing costs, career event hosting.

## **Request to Apply**

### **Illinois Community College Board (ICCB): Taking Back the Trades Grant Round 4**

Building on the success of previous Taking Back the Trades grants, Parkland will continue to expand its career exploration initiatives. The college will develop new work-based learning opportunities, add additional career exploration pathways, and expand outreach with new events and reduced summer camp fees. This round will focus specifically on programming for manufacturing, agriculture, and construction. Parkland will also partner with Education for Employment to hold a CareerSpark event, providing career exploration opportunities for an estimated 2,500 eighth graders.

**Submitted to:** Illinois Community College Board

**Proposed by:** Nancy Sutton, Administration

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**Target Population:** Youth aged 13-24 in District 505, particularly those who are underrepresented in career pathways programs

**Benefits to Population:** Connects students with career pathway options through exploration and work experiences

**Project Lead:** Parkland College

**Other Partners:** N/A

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#### **Proposed Dates: 01/01/2026 – 6/30/2027**

|                                    | First Year | All Years |                                  | First Year | All Years |
|------------------------------------|------------|-----------|----------------------------------|------------|-----------|
| <b>All Partners Grant Request:</b> | N/A        | N/A       | <b>Parkland's Cash Match:</b>    | N/A        | N/A       |
| <b>Parkland's Grant Request:</b>   | \$350,000  | N/A       | <b>Parkland's In-kind Match:</b> | N/A        | N/A       |

#### **Use of grant funds:**

Faculty/staff salary and benefits, career carts, instructional supplies, stipends, bus tokens, advertising, laptops, facility rental for CareerSpark event.

### Request to Apply

#### **Illinois Community College Board (ICCB): Supporting Students Facing Homelessness and Housing Insecurity Project**

This project provides short-term housing support to Parkland students experiencing homelessness or housing insecurity. This project will assist at least 24 students with hotel stays, rent, and transportation stipends. Reducing housing instability in our student population will help improve academic success and equity.

**Submitted to:** Illinois Community College Board

**Proposed by:** Marietta Turner, Dean of Students Office

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**Target Population:** Parkland students with housing instability

**Benefits to Population:** Provide stipends for housing and transportation

**Project Lead:** Parkland College

**Other Partners:** N/A

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#### **Proposed Dates:** 01/01/2026 – 12/31/2026

|                                    | First Year | All Years |                                  | First Year | All Years |
|------------------------------------|------------|-----------|----------------------------------|------------|-----------|
| <b>All Partners Grant Request:</b> | N/A        | N/A       | <b>Parkland's Cash Match:</b>    | N/A        | N/A       |
| <b>Parkland's Grant Request:</b>   | \$25,000   | \$25,000  | <b>Parkland's In-kind Match:</b> | N/A        | N/A       |

#### **Use of grant funds:**

Stipends for hotels, rent, and transportation; marketing.

XII. ACADEMIC & STUDENT SERVICES—Item B\*

ACCEPTANCE OF FUNDS FROM EXTERNAL SOURCES

Attached is a summary of funds awarded to the College from external sources:

1. Secretary of State (SOS) Illinois State Library (ISL): Adult Volunteer Literacy Grant
2. Illinois Community College Board (ICCB): Adult Education & Family Literacy Activities (AEFLA)—FY26 Renewal—State Funding\*
3. Illinois Community College Board (ICCB): Workforce Empowerment Initiative (WEI)—Support for Workforce Training (SWFT)
4. Illinois Community College Board (ICCB): CAREER Common App Program
5. Illinois Board of Higher Education (IBHE): Nursing School Grant

|                                                                                                                         |
|-------------------------------------------------------------------------------------------------------------------------|
| CONSENT MOTION—Move to approve the awarding of funds from external sources as stated above and in the attached summary. |
|-------------------------------------------------------------------------------------------------------------------------|

### **FUNDS RECEIVED**

| <b>Title</b>                                                                    | <b>Received From</b>                                     | <b>Start Date</b> | <b>End Date</b> | <b>Years</b> | <b>Total Amount</b> | <b>Parkland Amount</b> |
|---------------------------------------------------------------------------------|----------------------------------------------------------|-------------------|-----------------|--------------|---------------------|------------------------|
| Adult Volunteer Literacy Grant                                                  | Secretary of State (SOS)<br>Illinois State Library (ISL) | 7/1/25            | 6/30/26         | 1            | \$103,908           | \$103,908              |
| Adult Education & Family Literacy Activities (AEFLA)—FY26 Renewal—State Funding | Illinois Community College Board (ICCB)                  | 7/1/25            | 6/30/26         | 1            | \$252,756           | \$252,756              |
| Workforce Empowerment Initiative (WEI)—Support for Workforce Training (SWFT)    | Illinois Community College Board (ICCB)                  | 7/1/25            | 9/30/26         | 1            | \$1,200,000         | \$1,200,000            |
| CAREER Common App Program                                                       | Illinois Community College Board (ICCB)                  | 7/1/25            | 6/30/26         | 1            | \$10,000            | \$10,000               |
| Nursing School Grant<br>Illinois Board of Higher Education (IBHE)               | Illinois Board of Higher Education (IBHE)                | 7/1/25            | 6/30/26         | 1            | \$25,303            | \$25,303               |
|                                                                                 |                                                          |                   |                 |              | <b>\$1,591,967</b>  | <b>\$1,591,967</b>     |

XII. ACADEMIC & STUDENT SERVICES—Item C

2027–2028 ACADEMIC CALENDAR (LODGED)

The proposed 2027-2028 Academic Calendar has been reviewed and accepted by the Parkland College Association Senate and College Council. This item is lodged and will be presented at the December 2025 Board of Trustees meeting for approval.

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| INFORMATION |
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## Proposed Academic Calendar 2027 - 2028

- The Academic Calendar pertains primarily to instruction start and end dates in each semester.
- The Board of Trustees approves the Academic Calendar.

|                                                     |                                                             |
|-----------------------------------------------------|-------------------------------------------------------------|
| <b>SUMMER SEMESTER 2027</b>                         |                                                             |
| Instruction begins                                  | Monday, May 17                                              |
| Memorial Day (Legal holiday – no classes)           | Monday, May 31                                              |
| Independence Day (Legal holiday)                    | Monday, July 5                                              |
| Instruction ends                                    | Thursday, July 29                                           |
| <b>FALL SEMESTER 2027</b>                           |                                                             |
| Welcome Back Week begins                            | Monday, August 16                                           |
| Instruction begins                                  | Monday, August 23                                           |
| Labor Day (Legal holiday – no classes)              | Monday, September 6                                         |
| Midterm (full semester classes)                     | Friday, October 15                                          |
| Thanksgiving recess (no classes)                    | Wednesday, November 24 (after 5 p.m.) – Sunday, November 28 |
| Instruction resumes                                 | Monday, November 29                                         |
| Instruction ends                                    | Friday, December 10                                         |
| Final Examinations Week                             | Monday, December 13 – Friday, December 17                   |
| <b>SPRING SEMESTER 2028</b>                         |                                                             |
| Welcome Back Week begins                            | Tuesday, January 4                                          |
| Instruction begins                                  | Monday, January 10                                          |
| Martin Luther King Day (Legal holiday – no classes) | Monday, January 17                                          |
| Professional Development Day (no classes)           | Thursday, February 24                                       |
| Midterm (full semester classes)                     | Friday, March 3                                             |
| Spring vacation (no classes)                        | Saturday, March 11 – Sunday, March 19                       |
| Spring holiday (campus closed)                      | Friday, March 17                                            |
| Instruction resumes                                 | Monday, March 20                                            |
| Instruction ends                                    | Thursday, May 4                                             |
| Final Examinations Week                             | Friday, May 5 – Wednesday, May 10                           |
| Commencement                                        | Thursday, May 11                                            |
| PAE contract for AY2027-2028 ends                   | Friday, May 12                                              |

XII. ACADEMIC & STUDENT SERVICES—Item D

2028–2029 ACADEMIC CALENDAR (LODGED)

The proposed 2028-2029 Academic Calendar has been reviewed and accepted by the Parkland College Association Senate and College Council. This item is lodged and will be presented at the December 2025 Board of Trustees meeting for approval.

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| INFORMATION |
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## Proposed Academic Calendar 2028 - 2029

- The Academic Calendar pertains primarily to instruction start and end dates in each semester.
- The Board of Trustees approves the Academic Calendar.

|                                                     |                                                                |
|-----------------------------------------------------|----------------------------------------------------------------|
| <b>SUMMER SEMESTER 2028</b>                         |                                                                |
| Instruction begins                                  | Monday, May 15                                                 |
| Memorial Day (Legal holiday – no classes)           | Monday, May 29                                                 |
| Independence Day (Legal holiday)                    | Tuesday, July 4                                                |
| Instruction ends                                    | Thursday, July 27                                              |
| <b>FALL SEMESTER 2028</b>                           |                                                                |
| Welcome Back Week begins                            | Monday, August 14                                              |
| Instruction begins                                  | Monday, August 21                                              |
| Labor Day (Legal holiday – no classes)              | Monday, September 4                                            |
| Midterm (full semester classes)                     | Friday, October 13                                             |
| Thanksgiving recess (no classes)                    | Wednesday, November 22 (after 5 p.m.) –<br>Sunday, November 26 |
| Instruction resumes                                 | Monday, November 27                                            |
| Instruction ends                                    | Friday, December 8                                             |
| Final Examinations Week                             | Monday, December 11 – Friday, December 15                      |
| <b>SPRING SEMESTER 2029</b>                         |                                                                |
| Welcome Back Week begins                            | Tuesday, January 2                                             |
| Instruction begins                                  | Monday, January 8                                              |
| Martin Luther King Day (Legal holiday – no classes) | Monday, January 15                                             |
| Professional Development Day (no classes)           | Thursday, February 22                                          |
| Midterm (full semester classes)                     | Friday, March 2                                                |
| Spring vacation (no classes)                        | Saturday, March 10 – Sunday, March 18                          |
| Spring holiday (campus closed)                      | Friday, March 16                                               |
| Instruction resumes                                 | Monday, March 19                                               |
| Instruction ends                                    | Thursday, May 3                                                |
| Final Examinations Week                             | Friday, May 4 – Wednesday, May 9                               |
| Commencement                                        | Thursday, May 10                                               |
| PAE contract for AY2027-2028 ends                   | Friday, May 11                                                 |

### XIII. CLOSED SESSION

The Board may meet in Closed Session and then return to Open Meeting.

MOTION—Move to go into Closed Session for the purpose of discussing the following topics:

1. Security procedures, school building safety and security, and the use of personnel and equipment to respond to an actual, a threatened, or a reasonably potential danger to the safety of employees, students, staff, the public, or public property.

### XV. CLOSED SESSION AUDIO APPROVAL

The Board may make a motion to approve the audio recording made of the Executive Session.

MOTION—Move to approve the audio recording made of the Executive Session of November 19, 2025 and that the secretary of the Board make provisions for its safe keeping and that it be made available only upon the proper order of the court and a finding by a judge that such audio tape should be released, and that such audio recording will be destroyed 18 months after the date of the meeting if the Board has adopted written minutes of the Executive Session in question.

XVI. ADMINISTRATIVE SERVICES—Item A

PERSONNEL REPORT

The Personnel Report for November 2025 is attached and presented for approval.

MOTION—Move to approve the Personnel Report for November 2025, in accordance with the documents that will be incorporated in the official minutes.

XVII. ORGANIZATIONAL—Item A\*

TIME AND PLACE OF MEETINGS

The Board annually sets the time and place for meetings. If Trustees desire to continue to meet on the third Wednesday of each month at 7:00 p.m., the 2026 scheduled below would be recommended for meetings.

\*Exceptions include:

- March 25, 2026, fourth Wednesday due to spring break.
- May 13, 2026, second Wednesday due to Leadership Conference.
- October 14, 2026, second Wednesday due to ACCT Leadership Congress.

All meetings will be held in Room U325 on the Parkland campus unless otherwise announced.

**Time and Place for Meetings for 2026**

January 21, 2026  
February 18, 2026  
March 25, 2026\*  
April 15, 2026  
May 13, 2026\*  
June 17, 2026  
July 15, 2026  
August 19, 2026  
September 16, 2026  
October 14, 2026\*  
November 18, 2026  
December 16, 2026

|                                                                                                    |
|----------------------------------------------------------------------------------------------------|
| CONSENT MOTION—Move to approve the time and place of meetings as recommended by the listing above. |
|----------------------------------------------------------------------------------------------------|

## XVIII. TRUSTEE REPORTS

The Chair will open the floor for Board comments.

INFORMATION

## XIX. ADJOURNMENT

A motion and second will be made for adjournment of the November 19, 2025, Board of Trustees meeting.

# **PARKLAND COLLEGE**

## **STATEMENT OF CORE VALUES**

As an institution of learning, Parkland College cultivates inquiry, practical application of knowledge, and broad enrichment across our community. The following values are important to the fulfillment of Parkland College's mission to provide programs and services of high quality to our students and community.

### **Honesty and Integrity**

In our daily operations, our classrooms, and all of our interactions, it is essential that we communicate openly, truthfully, and without hypocrisy.

### **Fairness and Just Treatment**

We advocate and strive for respect, equity, and justice in all of our operations and proceedings.

### **Responsibility**

We believe that employees and students are personally and mutually accountable for their actions as they carry out their duties. We understand the need to balance the pursuit of our own well being with concern for others. Likewise, we understand the importance of balancing personal accountability with graciousness in the acceptance of help from others.

### **Multiculturalism**

We celebrate the diversity in both our community and our world. Our goal is to recognize, promote, utilize, and educate one another regarding the unique qualities and shared humanity of all people and cultures.

### **Education**

We provide a forum for innovation, critical thinking, open inquiry, and lifelong learning opportunities.

### **Public Trust**

In our efforts to serve the community, we honor the trust placed in us by our citizenry. We also rely on our community to guide and advise us as we continue to serve its needs.