

**MINUTES OF BUDGET WORKSHOP OF THE
BOARD OF TRUSTEES
OF COMMUNITY COLLEGE DISTRICT #505
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

February 19, 2025

ROLL CALL

The Meeting was called to order by Bianca Green, Vice-Chair, at 5:30 p.m. The meeting was held electronically via Teams and in Room U325. At the direction of Vice-Chair Green, Krystal S. Garrett, Assistant to the President/Board of Trustees, called the roll of members of the Board. The following Trustees were present: James Ayers, Maureen Banks, Jarrett Clem, Carolyn Ragsdale, Dana Trimble, James Voyles, Jaden Campbell (Student Trustee), and Bianca Green. Also present were President Pamela Lau and representatives of the administration, faculty, staff, and public.

It was moved by Dr. Banks and seconded by Ms. Ragsdale to allow Trustee Voyles to attend the meeting electronically via Teams due to family illness.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Ragsdale, Trimble, Voyles, Campbell (Advisory Vote), and Green. NAYS—None. ABSENT—None. ABSTAIN—Voyles.

It was moved by Dr. Banks and seconded by Mr. Clem to allow Trustee Trimble to attend the meeting electronically via Teams due to family illness.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Ragsdale, Voyles, Campbell (Advisory Vote), and Green. NAYS—None. ABSENT—None. ABSTAIN—Trimble.

PUBLIC COMMENTS

The Vice-Chair opened the floor for public comments.

There were no public comments.

BUDGET WORKSHOP UPDATE

Chris Randles provided budget information and updates in regard to the revenue and expenses of FY2025. Trustees were given the opportunity to ask questions and get a more in-depth understanding of the historical comparisons of revenues and expenses, bonds, tuition, and projected assumptions about the upcoming fiscal years. They discussed the major reasons to

maintain a sufficient fund balance, financial risks to the college, and the tax funded bonds that will retire in 2029 and the student fee bonds that will retire in 2030. They also discussed looking at the healthcare plan and the health claim cost history. A budget book was provided for reference.

Mr. Randles noted that next steps include an ongoing search process for a new CFO. He noted that Tammy Beckwith Schallmo will attend the May meeting to review potential strategies related to the tax levy and bond debt, deferred maintenance and capital projects, and instructional equipment needs. In addition, we will be gathering and using reliable data, such as the space utilization study, compensation study, and a program cost analysis, to make strategic decisions.

Student Trustee Jaden Campbell updated that Student Government met with administration to discuss tuition and the possibility of an increase. He noted that they have an indifferent opinion on it but understand that there are a lot of expenses. He added that they are in favor of the student fee increase and they have signed a resolution in support. He thanked Mr. Randles and Dr. Trame for their time explaining what the increase means to students.

ADJOURNMENT

There being no further business to come before the Board, it was moved by Mr. Ayers and seconded by Dr. Banks for adjournment.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Ragsdale, Trimble, Voyles, Campbell (Advisory Vote), and Green. NAYS—None. ABSENT—None.

The meeting was adjourned at 6:59 p.m.

Bianca Green, Vice-Chair
Board of Trustees

Maureen Banks, Secretary
Board of Trustees