

## **MISSION AND PURPOSES**

**The mission of Parkland College is to engage the community in learning.**

The following purposes are of equal importance in fulfilling the mission of Parkland College:

- Serve students by providing:
  - high-quality and responsive developmental, technical/vocational, transfer, and lifelong educational programs;
  - high-quality and responsive support services;
  - a climate throughout the college that values and promotes integrity, inquiry, diversity, inclusion, active citizenship, global awareness, and academic freedom;
- Serve employees by providing a supportive and responsive work environment;
- Serve the larger community by providing services and resources that promote the intellectual, cultural, and economic development of Illinois Community College District 505.

# PARKLAND COLLEGE

(Community College District #505)  
2400 West Bradley Avenue  
Champaign, Illinois

## ***Board of Trustees' Meeting***

Wednesday, April 23, 2025 | Hybrid Meeting: Room U325 and Microsoft Teams | 7:00 p.m.

<https://www.microsoft.com/en-us/microsoft-teams/join-a-meeting> | Meeting ID: 275 665 816 338 | Passcode: 54Vb2Y9Z

Phone Conference: (312) 763-9891 | Ph ID: 913 226 766#

\*Agenda items considered to be of a routine nature are marked with an asterisk, and will be included in the Consent Agenda Motion. Items not requested to be removed by any Trustee shall, upon a single motion of any Trustee, seconded by any other Trustee and unanimously approved, be deemed to have been duly approved with the same validity as if each action were separately moved, seconded and approved.

<b><u>Order of Business</u></b>		<b><u>AGENDA</u></b>	<b><u>Page</u></b>	<b><u>Action</u></b>	<b><u>Information</u></b>
		<b><u>Item</u></b>			
I.	Roll Call		1		X
II.	Approval of Electronic Attendance		1	X	
III.	Roll Call of Trustees Attending Electronically		1		X
IV.	Pledge of Allegiance		2		X
V.	Organizational	A. Official Election Results Approval	3	X	
		B. Oath of Office - Trustees	4		
		C. Resolution for Student Trustee	5		
		D. Oath of Office - Student Trustee	7		X
VI.	Adjournment		8	X	

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<b><u>Order of Business</u></b>		<b><u>Item</u></b>	<b><u>Page</u></b>	<b><u>Action</u></b>	<b><u>Information</u></b>
I.	Roll Call		9		X
II.	Approval of Electronic Attendance		9	X	
III.	Roll Call of Trustees Attending Electronically		9		X
IV.	Organizational	A. Election of Officers	10	X	
V.	Consent Agenda Motion		11	X	
VI.	Public Comments		12		X

<u><b>Order of Business</b></u>		<u><b>Item</b></u>	<u><b>Page</b></u>	<u><b>Action</b></u>	<u><b>Information</b></u>
VII.	Communication from PCA	A. Report from the President of PCA	13		X
VIII.	Minutes	* A. Regular Minutes from March 26, 2025	14		
IX.	Institutional	A. President's Report	30		X
X.	Program Reports	A. Marketing Plan Report	31		X
		B. PHS Projects Update	32		X
		C. Legislative Update	33		X
XI.	Business & Finance	A. Freedom of Information Act (FOIA)	34		X
		B. Financial Statements	35		X
		* C. Invoices (including Board Travel)	51		
		D. Exempt Purchase - Aviation Repair Services	62	X	
		E. Exempt Purchase - Aviation Line Services	63	X	
		F. Exempt Purchase - Aviation Maintenance Services	64	X	
		G. Exempt Purchase - Aviation Fuel	65	X	
		H. Exempt Purchase - Avigilon Cameras and Accessories	66	X	
		I. Exempt Purchase - Mobile Career Unit Tow Vehicle	67	X	
		J. Exempt Purchase - Third Party Administrator - Group Health Plan Administration	69	X	
		K. Exempt Purchase - Compensation Consultant - Non-Union Compensation Study	71	X	
		L. Resolution Recognizing April 2025 as Community College Month	73	X	
XII.	Academic & Student Services	* A. Application of Funds from External Sources	76		
		* B. Acceptance of Funds from External Sources	80		
XIII.	Closed Session		82	X	
XIV.	Open Meeting				
XV.	Closed Session Audio Approval		82	X	
XVI.	Administrative Services	A. Personnel Report	83	X	
XVII.	Trustee Reports		87		X

<u>Order of Business</u>	<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>
XVIII. Adjournment		88	X	

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**APRIL**

23	Board of Trustees Meeting, 7:00 p.m., U325
24	PTK All-Illinois Banquet, 6:00 p.m., Springfield, IL
25-May 16	Health Professions Pinning and Recognition Ceremonies
29	Parkland Retirement & Recognition Event, 2-4 p.m., Student Union

**MAY**

6	ICCTA Board of Representatives/Committee Meetings, Springfield, IL
6	Illinois Community College Caucus Reception, 5:30 p.m., Springfield, IL
7	ICCTA Lobby Day, Springfield, IL
13	Parkland Foundation Board Meeting, 7:30 a.m., U325
15	Honors Convocation, 3:00 p.m., Krannert
15	Board of Trustees Dinner, 4:30 p.m. Reception/5:00 p.m. Dinner, Krannert
15	Commencement, 7:00 p.m., Krannert
22	Board participation at Leadership Conference, 5:30 p.m., Pana, IL
28	Board of Trustees Meeting, 7:00 p.m., U325

**NOT FOR RELEASE UNTIL AFTER THE MEETING OF THE PARKLAND  
COLLEGE BOARD OF TRUSTEES ON APRIL 23, 2025**

PARKLAND COLLEGE

April 16, 2025

TO: Members of the Board of Trustees  
FROM: Dr. Pamela Lau, President  
SUBJECT: Board of Trustees' Meeting on April 23, 2025

I. ROLL CALL

INFORMATION

II. APPROVAL OF ELECTRONIC ATTENDANCE

Approval of attendance by electronic means, pursuant to Section 7(a) of the Illinois Open Meetings Act (OMA).

Trustees may attend by video or audio conference for the purpose of (i) personal illness or disability; (ii) employment purposes or the business of the public body; (iii) a family or other emergency; or (iv) unexpected childcare obligations.

MOTION – Move to allow Trustee [NAME] to attend the April 23, 2025, Parkland Board of Trustees executive meeting via audio conference due to [...].

III. ROLL CALL OF TRUSTEES ATTENDING ELECTRONICALLY

INFORMATION

## II. PLEDGE OF ALLEGIANCE

Trustees will lead the attendees in saying the Pledge of Allegiance.

INFORMATION

III. ORGANIZATIONAL—Item A

OFFICIAL ELECTION RESULTS APPROVAL

As required by law, the Champaign County Clerk has issued to Parkland College the official results of the election held on April 1, 2025. The Board of Trustees will vote to accept these results.

MOTION—Move to approve the April 1, 2025, official election results received from the Champaign County Clerk for District #505 Board of Trustees positions.

### III. ORGANIZATIONAL—Item B

#### OATH OF OFFICE – TRUSTEES

The Oath of Office will be administered to the two newly elected trustees, who will each be serving a six-year term as determined by the results of the April 1, 2025, consolidated election.

INFORMATION
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III. ORGANIZATIONAL—Item C

RESOLUTION FOR STUDENT TRUSTEE

A new student trustee, Pascalinegrace Phongo, was elected at a campus-wide student election held March 31-April 3, 2025, to serve as the new representative to the Board of Trustees. A resolution will be approved at the Board meeting, confirming that Ms. Phongo was selected.

MOTION—Move to approve the Resolution authorizing the new student trustee to serve as the student representative on the Board of Trustees from April 2025-April 2026.
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RESOLUTION

BE IT AND IT IS HEREBY RESOLVED by the Board of Trustees of COMMUNITY COLLEGE DISTRICT NO. 505 (PARKLAND COLLEGE) COUNTIES OF CHAMPAIGN, COLES, DEWITT, DOUGLAS, EDGAR, FORD, IROQUOIS, LIVINGSTON, MCLEAN, MOULTRIE, PIATT, VERMILION AND STATE OF ILLINOIS, that Pascalinegrace Phongo, who is the duly qualified Student Trustee of the Parkland College student body, having been so appointed by the Office of Student Life, shall be and she is hereby seated on the Board of Trustees of this College as the Student Member to complete a term which ends in April 2026.

DATED at Champaign, Illinois, this 23th day of April 2025.

(SEAL)

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Chair, Board of Trustees of  
COMMUNITY COLLEGE DISTRICT NO.  
505 (PARKLAND COLLEGE) COUNTIES  
OF CHAMPAIGN, COLES, DEWITT,  
DOUGLAS, EDGAR, FORD, IROQUOIS,  
LIVINGSTON, MCLEAN, MOULTRIE,  
PIATT, VERMILION AND STATE OF  
ILLINOIS.

ATTEST: \_\_\_\_\_  
Secretary, Board of Trustees of  
COMMUNITY COLLEGE DISTRICT  
NO. 505 (PARKLAND COLLEGE)  
COUNTIES OF CHAMPAIGN, COLES,  
DEWITT, DOUGLAS, EDGAR, FORD,  
IROQUOIS, LIVINGSTON, MCLEAN,  
MOULTRIE, PIATT, VERMILION AND  
STATE OF ILLINOIS.

III. ORGANIZATIONAL—Item D

OATH OF OFFICE – STUDENT TRUSTEE

The Oath of Office will be administered to Pascalinegrace Phongo, the new student trustee.

INFORMATION
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#### IV. ADJOURNMENT

A motion and second will be made for adjournment of the April 23, 2025, organizational meeting.

I. ROLL CALL

INFORMATION
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II. APPROVAL OF ELECTRONIC ATTENDANCE

Approval of attendance by electronic means, pursuant to Section 7(a) of the Illinois Open Meetings Act (OMA).

Trustees may attend by video or audio conference for the purpose of (i) personal illness or disability; (ii) employment purposes or the business of the public body; (iii) a family or other emergency; or (iv) unexpected childcare obligations.

MOTION – Move to allow Trustee [NAME] to attend the April 23, 2025, Parkland Board of Trustees executive meeting via audio conference due to [...].
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III. ROLL CALL OF TRUSTEES ATTENDING ELECTRONICALLY

INFORMATION
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#### IV. ORGANIZATIONAL—Item A

##### ELECTION OF OFFICERS

The Board established a term of one year for officers. It is necessary to elect officers at this time for chairperson, vice-chairperson, and secretary and to re-visit the length of the term for such officers.

MOTION—Nominations and length of term to be decided.
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## V. CONSENT AGENDA MOTION

Agenda items designated by an asterisk (\*) are considered by administration to be routine items. Trustees are asked to review the agenda, and any Trustee can remove an item from the consent agenda motion for discussion prior to action being taken.

MOTION—Move to approve the consent agenda that includes all items included on the agenda that are preceded by an asterisk (\*) as follows:

- Minutes from the Regular Meeting held on March 26, 2025
- Invoices (including Board Travel)
- Application of Funds from External Sources
- Acceptance of Funds from External Sources

## VI. PUBLIC COMMENTS

The Chair will open the floor for public comments.

INFORMATION



VII. COMMUNICATION FROM PCA—Item A

REPORT FROM THE PRESIDENT OF PCA

Kevin Hastings, President of PCA, will give a brief update on PCA activities.

INFORMATION

VIII. MINUTES—Item A\*

MINUTES

Minutes of the Regular Meeting held on March 26, 2025, are presented for approval.

CONSENT MOTION—Move to approve minutes of the Board of Trustee’s Regular Meeting held on March 26, 2025.
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**MINUTES OF REGULAR MEETING OF THE  
BOARD OF TRUSTEES  
OF COMMUNITY COLLEGE DISTRICT #505  
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,  
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

**March 26, 2025**

**ROLL CALL**

The Meeting was called to order by James Voyles, Chair, at 7:00 p.m. The meeting was held electronically via Teams and in Room U325. At the direction of Chair Voyles, Krystal Garrett, Assistant to the President/Board of Trustees, called the roll of members of the Board who attended in person. The following trustees were present: James Ayers, Maureen Banks, Jarrett Clem, Bianca Green, Carolyn Ragsdale, Jaden Campbell (Student Trustee), and James Voyles. Also present were President Pamela Lau and representatives of the administration, faculty, staff, and public.

**APPROVAL OF ELECTRONIC ATTENDANCE**

Approval of attendance by electronic means, pursuant to Section 7(a) of the Illinois Open Meetings Act (OMA).

Trustees may attend by video or audio conference for the purpose of (i) personal illness or disability; (ii) employment purposes or the business of the public body; (iii) a family or other emergency; or (iv) unexpected childcare obligations.

It was moved by Dr. Banks and seconded by Mr. Ayers to allow Trustee Trimble to attend the meeting electronically via Teams due to family illness.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Campbell (Advisory Vote), and Voyles. NAYS—None.

**ROLL CALL OF TRUSTEES ATTENDING ELECTRONICALLY**

At the direction of Chair Voyles, Krystal Garrett, Executive Assistant to the President/Board of Trustees, called the roll of members of the Board who attended electronically. The following trustee was present: Dana Trimble.

**CONSENT AGENDA MOTION**

Chair Voyles asked if Trustees had any questions regarding items included on the Consent Agenda.

It was moved by Ms. Green and seconded by Dr. Banks to approve the consent agenda that includes all items on the agenda that are preceded by an asterisk.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Campbell (Advisory Vote), and Voyles. NAYS—None; ABSENT—None.

The consent agenda adopted included approval of the following items:

- Approved the Minutes from the Special and Regular Meetings held on February 19, 2025.
- Approved the voucher checks listing through February 28, 2025, including Board travel, totaling \$5,166,902.70.
- Approved the awarding of funds from the following external sources:
  1. University of Illinois at Urbana-Champaign (UIUC): US Department of Education Title VI National Resource Center Grant (International and Middle Eastern Studies curriculum projects)
  2. Illinois Community College Board (ICCB): FY25 Noncredit Workforce Training Initiative Grant
  3. Illinois Community College Board (ICCB): FY2025 Digital Instruction for Adult Education
  4. Illinois Community College Board (ICCB): Mental Health Early Action on Campus Support Expansion Project
  5. Illinois Community College Board (ICCB): FY25 Scaling and Assessing Developmental Education Reform Act (DERA) Project
- Approve the filing of the following grant applications:
  1. Champaign County Developmental Disabilities Board Grant
  2. Case New Holland (CNH) TopTech Grants Program

### **PUBLIC COMMENTS**

Chair Voyles opened the floor for public comments.

There were no public comments.

### **REPORT FROM THE PRESIDENT OF PCA**

Kevin Hastings, President of PCA, stated that there was no report.

### **PRESIDENT'S REPORT**

Dr. Pamela Lau reported on the following:

## 1. Spring Enrollments

a. ICCB spring 2025 opening enrollment report: On March 18, the ICCB released its Spring 2025 Illinois Community College Opening Enrollment Report, heralding significant growth in statewide enrollments. The report is based on the traditional 10<sup>th</sup> Day census date when we report headcounts and full-time equivalents in terms of attempted hours. It highlights an increase of 8.9% in headcount enrollments and 7.1% in FTE.

A handout of tables 2 and 5 from this ICCB report was provided. Parkland was one of 40 community colleges that experienced an increase in headcount. Our headcount numbers were +6.3% and FTE +5.9%, which shows an increase but not as substantial as the state average.

One reason for this apparent lag behind the state average is that the ICCB enrollment numbers include non-credit Adult Education students. At Parkland, however, registration of almost all Adult Ed students occurs after 10<sup>th</sup> Day. The ICCB report only includes 6 Adult Ed students in our headcount of 5806 students. The actual number of students in Parkland's Adult Education this semester is much higher. As of March 21, we have 651 students enrolled in Adult Education. Of these, 499 meet the ICCT reportable requirement of having attended at 7.5 hours of class. 60% of these 499 students are in English as a Second Language classes; 40% are doing GED preparation.

Our Adult Education department is exploring how we can improve our current registration system to provide a more accurate and real-time accounting of our enrollment.

b. Parkland final spring 2025 enrollment count: Our enrollment count continues beyond the 10<sup>th</sup> day reports. Students register for 13-week classes (starting February 3) and mid-term start classes (starting March 10). Our final enrollment counts for the semester indicate we are up 5.1% in headcount for credit-bearing, tuition-paying students and up 4.5% in FTE in terms of attempted hours.

2. **Men's basketball.** Our men's basketball team finished as the national runner-up in the NJCAA Division II tournament. It has been an excellent year of stellar performance. Parkland is so very proud of them. Dr. Lau recognized the excellent work of Head Coach John Bowler and his coaching staff under the leadership of Athletic Director Brendan McHale. Thanked Trustees Banks, Ragsdale, and Voyles who made it out to Danville to cheer our team on, and former Trustee Greg Knott was there. Dean Marietta Turner brought a bus load of Parkland student supporters to cheer the Cobras on. Dr. Lau noted that it was good to see faculty and staff come out to support the team. Saturday evening at the Mary Miller Gym on the DACC campus was quite an event, an evening to remember.
3. **Third-Party Administrator for the college's health insurance plan.** Health Alliance has been Parkland's Third Party Administrator for its self-funded health plan since July 2016. On February 25, Health Alliance announced that it will cease operations as a health insurance company at the end of 2025. Parkland's current contract with Health Alliance ends on June

30 of this year. Human Resources, under the leadership of Associate VP/CHRO Kathleen McAndrew, is leading the process for identifying another TPA for Parkland. The college posted the RFP with April 4 as the submission deadline. A college committee with employee group representatives will review submissions. A recommendation for a new TPA will be brought to the board at the April 23 board meeting.

4. **State legislation.** The Illinois Council of Community College Presidents (ICCCP) and Illinois Community College Trustees Association (ICCTA) are working hard to advance both House and Senate versions of the bill to authorize community colleges to offer four-year bachelor's degree programs in select, high demand career fields. Last week, the initiative was stalled in the House Higher Education committee. We are working several avenues to pave a path forward and continue to discuss possible concerns with our elected representatives. A copy of the CCB Myth Busters flyer was provided.
5. **Current administration's actions affecting higher education.** In the face of Executive Orders and a Dear Colleague Letter (DCL) from the Office of Civil Rights, we at Parkland were walking circumspectly to gather information where available so that we can keep in compliance with applicable law while not losing the mission focus of our work – engaging all students in learning so that they can experience success. Since then, the Office of Civil Rights has issued a “Frequently Asked Questions about Racial Preferences and Stereotypes Under Title VI of the Civil Rights Act” document. This document affirmed several of our interpretations of the DCL, guiding actions to maintain compliance with applicable law. Our review and associated actions thus far include the following:
  - a. Admission to the college: Parkland College has always had an open admissions policy, welcoming all students who apply to attend. The college has not participated in illegal DEI. No action on this front was and is necessary.
  - b. Student support programing: We reviewed student support/training programs like SWFT, RISE, and HCCTP and revised program criteria as needed to ensure that eligibility for participation is not based on protected characteristics.
  - c. Foundation scholarships: We have identified and paused Foundation scholarships that use race and/or ethnicity as criteria for funding awards.
  - d. Participation in student organizations: Our student organizations have always been open to all students. We celebrate multicultural diversity as part of our educational mission. Diversity-related resources listed online are not restricted to any particular student demographic.
6. **Downsizing and closure of the Department of Education.** On March 20, President Trump signed an EO pertaining to the goal of closing the U.S. Department of Education. We are monitoring possible immediate and longer term implications for Parkland College. Several aspects of the work undertaken by the Department are vital to our work.

- a. Federal Student Aid: The Department currently oversees Federal Student Aid which includes the Pell Grant program, student loan program, and federal work-study. Over the last few years, 25 to 27% of our degree seeking students are Pell eligible. Pell grants allow many students to come to Parkland to begin entry into career pathways that lead to family sustaining wages and better quality of life. We hope that the administration's commitment to keeping the federal financial aid programs intact (albeit with a change in federal agency oversight) will result in minimal impact on students and their desire to come to college.

Trustees discussed potential concerns from the student body and the impact to students and their financial aid. Dr. Lau and Dr. Trame noted that as far as we know, the government plans to keep financial aid intact and students should continue to file FAFSA as they normally would.

- b. Grant-funded student support programs: Parkland currently has two grant-funded programs administered by the Department of Education – the TRiO program and CCAMPIS grant. We are hopeful that these key programs which support low-income and first-generation students and student parents will continue despite changes to the Department.
  - c. Quality assurance and federal regulations related to student protections: Current federal oversight provides for accountability through the institutional accreditation and processes like gainful employment reporting. Measures to ensure student safety are spelled out by the Cleary Act and Title IX. We await official communication as to the “what, when, and how” of changes in regulations and reporting.
7. Dr. Lau updated that she has been selected as a Phi Theta Kappa Paragon President Award winner. This award recognizes new college presidents for their outstanding support of student success. Faculty member Lori Garrett, who advises the Parkland PTK chapter led her team to submit the nomination. Dr. Lau plans to attend Phi Theta Kappa's Annual Catalyst Convention scheduled for April 3 – 5 in Kansas City, Missouri to receive the award.

### **Upcoming events**

Dr. Lau highlighted the following upcoming events:

- April 1: Consolidated elections will include two Parkland trustee seats. Parkland continues to be a universal voting center which is located in the E building. Opening hours are 11 a.m. through 6 p.m.
- April 4: The Ford ASSET 30th anniversary celebrations start at 11 a.m. in the T building.
- April 15: Annual Foundation Scholarship reception in the Dodds Athletic Center starts at 3 p.m. The program begins at 4 p.m.
- April 23: Board agenda includes seating of new trustees and election of board officers.
- April 24: Annual Phi Theta Kappa All-Illinois Banquet in Springfield, IL

- April 29: Parkland Retirement and Recognition at 2 p.m. in the Student Union
- May 22: Board participation at Leadership Conference

The BOT annual retreat and president evaluation will take place in June. Executive Assistant Krystal Garrett will be in touch about a date. Let Dr. Lau or the board chair know if you have topics to recommend for the retreat agenda.

Dr. Banks noted that Senator Mike Halpin is stepping down as chair of the IL Senate Higher Education committee. Senator Mary Edly-Allen will be the new committee chair.

### **LEGISLATIVE UPDATE**

Stephanie Stuart, Vice President for Strategic Partnerships and Workforce Innovation, provided a legislative update. A handout was provided.

Student Trustee Campbell updated that he is the chair for the Student Advocacy Committee, which has grown to 7 students. They are focusing on the three main topics of: 1) adequate and equitable funding formula and funding the MAP grant 2) wraparound student supports for mental health, wellness, and well-being 3) community college baccalaureate degrees. They have been collecting information and data from students to take to our legislators to advocate for community college students as a whole.

### **FREEDOM OF INFORMATION ACT (FOIA) REQUESTS**

Stephanie Stuart reviewed requests made under the FOIA during the month and the disposition of the requests.

<u>Requestor</u>	<u>Information Requested</u>
Alyx Parker	Contracts and Correspondence
Justin Wenig	Vendor Contracts

### **FINANCIAL STATEMENTS**

Chris Randles updated that the financial statements for February reflect the results of operations of the College for the first eight months of fiscal year 2025. The revised budget estimates indicate that expenses will exceed revenues by \$4,091,891.

- As noted in the February annual budget workshop, the current financial models project a deficit very close to the original budget of \$3.7M.
- Health Alliance has been the College's third-party administrator (TPA) for its self-funded health plan for several years. Health Alliance was selected through a competitive RFP process by a College committee that included employee group representatives. Health Alliance's recent announcement that they will cease operations at the end of 2025 requires the College find a replacement TPA prior to



July 1, 2025. That process is well underway. This change will not impact the FY25 financials but may impact future years.

Mr. Randles noted that they will bring a recommendation for a new provider to next month's meeting. He mentioned that we currently pay Health Alliance a fee per member to administer the plan, for a total cost of about \$37,000 per month.

- The key factors for the College's operating results in FY2025 will be tuition & fee revenues (enrollment), CPPRT revenues, and self-funded health claims' expenses and planned fund balance spending.
- The FY2025 audited beginning operating fund balance is \$44.2M. This amount is 62% of current budgeted operating expenditures.
- The FY2025 final budget projected a \$3,660,338 deficit.
- The FY2025 College tentative budget was lodged in July.
- The FY2025 College final budget was presented in September.
- The FY2024 College audit was presented in October.
- The TY2024 tax levy estimated amounts necessary were presented in October.
- The TY2024 final tax levy was presented in November.
- The annual budget workshop was presented in February.

Mr. Randles reminded the Board that Tammy Beckwith Schallmo will attend the May meeting to discuss bonds and future options.

#### **EXEMPT PURCHASE- AVIATION REPAIR SERVICES**

The Institute of Aviation at Parkland College requires engine and engine component overhaul services for fleet aircraft engines that are required after every 2000 hours of use. Poplar Grove Airmotive is an Illinois business qualified to provide overhaul services on the Institute of Aviation's engines. They specialize in and maintain an inventory of the primary engine type used in the Institute's fleet. This request covers the cost of one projected overhaul for the Institute aircraft needed before the end of FY2025.

This purchase relates to the following Strategic Goals:

**Goal E: Secure our Future:** Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

4. Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

Administration recommended purchasing repair services from Poplar Grove Airmotive, Inc., Poplar Grove, IL, for a total cost not to exceed \$46,050. This item is exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part and (l) contracts for goods or services which are economically procurable from only one source, such as for the purchase of magazines, books, periodicals, pamphlets and reports, and for utility services such as water, light, heat, telephone or telegraph. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2025 Aviation budget.

It was moved by Mr. Trimble and seconded by Ms. Ragsdale to approve the purchase of repair services from Poplar Grove Airmotive, Inc., Poplar Grove, IL, for a total cost not to exceed \$46,050.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Campbell (Advisory Vote), and Voyles. NAYS—None; ABSENT—None.

### **CAREER EXPLORATION CARTS**

As part of Parkland College's Career Engagement Priority and the creation of a Department of Career and Community Engagement aimed at increasing awareness of career opportunities and educational pathways, bids were solicited from qualified vendors to design, build, and deliver interactive career exploration carts aimed at engaging youth aged 12-17. These carts will provide hands-on, educational activities that spark interest in a variety of career fields including welding, advanced manufacturing, automotive, agricultural, electrical, and health professions. The project aims to encourage career exploration by integrating technology, creativity, and interactivity into portable and durable carts. A legal bid notice was placed in the News Gazette with cart specifications including the scope of work, qualifications of responders, and work and delivery schedule.

This purchase relates to the following strategic goals:

**Goal A: Empower Our Students:** Parkland College will empower all students for success.

1. Develop clear evidence-based pathways for success so that students start right, maintain progress, and complete a credential in a timely manner.

4. Increase engagement opportunities to enhance well-rounded student development.

**Goal B: Enhance Teaching and Learning:** Parkland College will continually improve teaching practices and enhance learning opportunities to maintain excellence in its academic programs.

3. Create flexible, accessible learning environments that encourage students to participate in and take responsibility for their own education.

**Goal C: Enrich the Community:** Parkland College will work collaboratively to enrich the District 505 community.

2. Collaborate with K-12 districts and community-based organizations to develop curriculum and deliver systems to sustain a college-going culture, increase opportunities for students to begin and accelerate progress on college and career pathways, and promote students' college success skills.

4. Effectively market and promote the college, its programs, and services to raise awareness of opportunities for social and economic mobility and career advancement; increase awareness of the college's priorities among key stakeholders, including policymakers.

One bid was received from the following vendor:

1. Vista AAC, Ltd \$49,760

Administration recommended purchasing six career exploration carts from Vista AAC, Ltd, for a total cost of \$49,760. Board authorization is requested since the cost exceeds \$20,000. Funds for this purchase are available from FY2024 and FY2025 Taking Back the Trades grants through ICCB.

Mr. Randles thanked Dave Donsbach and Nancy Sutton for their planning and collaboration to ensure that this process was handled through the bid process. Dr. Sutton added that these carts are mobile and can be used in classrooms in addition to the mobile trailer. They are customizable and height adjustable. In the future, we hope to buy carts directly and create our own.

It was moved by Ms. Green and seconded by Dr. Banks to approve the purchase of six career exploration carts from Vista AAC, Ltd, Youngstown, OH, for a total cost of 49,760.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Campbell (Advisory Vote), and Voyles. NAYS—None; ABSENT—None.

### **EXEMPT PURCHASE – CARLE ATHLETIC TRAINER CONTRACT**

Parkland College Athletics is looking to contract with Carle Hospital to provide athletic training coverage for the athletic training room and Athletic events for the Fall 2024 and Spring 2025 season. The athletic trainer will provide daily therapy/rehab sessions for student athletes, along with event and concussion protocol coverage. Coverage includes, but is not limited to, concussion baseline testing prior to all student athletes who participate in any collision and/or contact sports.

This purchase meets the following strategic goals:

**Goal A: Empower Our Students:** Parkland College will empower all students for success.

4. Increase engagement opportunities to enhance well-rounded student development.

**Goal C: Enrich the Community:** Parkland College will work collaboratively to enrich the District 505 community.

5. Maintain an open door for the community to visit campus and engage in enriching programs, events, and experiences.

Administration recommended contracting with Carle Foundation Hospital for athletic training room and event coverage for the Fall 2024 and Spring 2025 semester at a total cost not to exceed \$26,720. This item is exempt from formal bid requirements per the Illinois Public Community College Act, section 805/3-27.1 (a) contracts for services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2025 Athletics budget.

It was moved by Dr. Banks and seconded by Mr. Clem to approve the contract with Carle Hospital for athletic training room and event coverage at a total cost not to exceed \$26,720.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Campbell (Advisory Vote), and Voyles. NAYS—None; ABSENT—None.

### **PARKLAND STOP-OUT RECRUITMENT AGREEMENT**

Parkland College seeks to recruit those students that have attended Parkland for some amount of time over the last 20 years but have stopped out before earning a college credential from Parkland. Two other Illinois colleges, Triton College and Oakton College, have had great success reaching this population of potential students by partnering with ReUp Education, Inc.

Last fall, ReUp approached the Illinois Council of Community College Presidents (ICCCP) and the Chief Student Services Officers with a proposal to expand their services to a larger number of Illinois community colleges in exchange for a volume-pricing structure that would reduce the cost of the company's services for each participating college. With this opportunity for partnership, Parkland College plans to contract with ReUp to perform bundled stop out reenrollment and student success support services. Initially, the college would provide the company with a list of approximately 20,000 students that have stopped out over the last 20 years. The company will then work on updating the contact information for these students before creating a relationship with them that will lead to their reenrollment. These relationship building and reenrollment facilitation processes are evidence-based programs that Parkland would have a difficult time performing itself from a financial and human capital perspective.

Parkland College administration recommends a five-year contract with ReUp to provide the above-mentioned services. The contract would include an option for both parties to extend the contract annually at the conclusion of the initial 5-year term. In exchange for the provision of these services, Parkland College would agree to remit to ReUp a percentage of the tuition paid to Parkland for each of these students that ReUp assists in reenrolling. This percentage would be a variable percentage rate, between 24 and 30%, of the tuition paid each semester until the student graduates. The variable percentage rate is based on how many community colleges agree to contract with ReUp for these services this spring. Administration projects a likely percentage of 27% for the term of this contract. In summary, the college only pays for students that actually re-enroll and only pays a percentage of the new tuition revenue dollars realized by the college.

This proposal meets the following strategic goals:

**Goal A: Empower Our Students:** Parkland College will empower all students for success.

1. Develop clear evidence-based pathways for success so that students start right, maintain progress, and complete a credential in a timely manner.

**Goal C: Enrich the Community:** Parkland College will work collaboratively to enrich the District 505 community.

4. Effectively market and promote the college, its programs, and services to raise awareness of opportunities for social and economic mobility and career advancement; increase awareness of the college's priorities among key stakeholders, including policymakers.

Administration recommended contracting with ReUP Education, Inc, Austin, TX. Board authorization is requested. Funds for this contract will be available from tuition revenue.

Trustees discussed the process and what it means for the institution and students. Dr. Trame added that Triton and Oakton have worked with this company for over a year; and Triton reported that they have produced over \$1.5M in tuition revenue over 18 months, with a 50% persistence success rate. Dr. Trame noted that ReUp contracts with a few state systems around the country and in the event that a college does not have the ability to meet the student's need, they will connect that student with another partner college. The list provided to ReUp will be scrubbed to take out students who are not allowed to return to Parkland for any reason, and students will be evaluated to determine their residency. Dr. Trame added that there is no financial risk to the institution, it is purely contingent and meets Title IV requirements. ReUp will focus on credit bearing courses and fees only apply to base tuition.

It was moved by Ms. Green and seconded by Mr. Ayers to approve contracting with ReUp Education, Inc, Austin, TX, to provide bundled reenrollment and student success services for a term of 5 years at a rate of no more than 30% of tuition realized from the reenrollment of these stop out students.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Campbell (Advisory Vote), and Voyles. NAYS—None; ABSENT—None.

#### **PARKLAND EARLY TRANSFER ACADEMY TUITION AND FEES AGREEMENT**

Parkland College seeks to open doors to higher education for all students by creating clear pathways toward the completion of college credentials. The college works directly with District 505 school districts, Education for Employment (EFE) system, and other educational entities to develop structured opportunities for high school-aged students to earn credits at Parkland College.

With this objective in mind, Parkland College plans to offer Parkland Early Transfer Academy (ETA) programming to interested District 505 school districts so that their college-ready students can enroll in classes on Parkland's campus to systematically work toward the completion of a Parkland credential and/or earn an ISBE College and Career Pathway Endorsement. ETA programming will launch in Fall semester 2025.

Participation in Parkland ETA includes a tuition-and-universal fees arrangement with participating school districts and other educational groups. Administration proposes that the tuition arrangement follows the current tuition/fees set up with EFE 330 for the Early College and Career Academy (ECCA). The total cost of tuition/fees will be determined by the credit hours offered to the participating school district students in ETA. Parkland College will forgive 2 credits for every 12 hours offered to a district's ETA students. This is equal to a 16.67% discount for tuition/universal fees. ETA students will pay non-discounted additional course fees specific to the courses offered.

This tuition and fee arrangement does not vacate or supersede existing tuition/fee arrangements related to the delivery of dual credit coursework in high school buildings by credentialed faculty.

This proposal meets the following strategic goals:

**Goal A: Empower Our Students.** Parkland College will empower all students for success.

1. Develop clear evidence-based pathways for success so that students start right, maintain progress, and complete a credential in a timely manner.

**Goal C: Enrich the Community.** Parkland College will work collaboratively to enrich the District 505 community.

2. Collaborate with K-12 districts and community-based organizations to develop curriculum and deliver systems to sustain a college-going culture, increase opportunities for students to begin and accelerate progress on college and career pathways, and promote college success skills.

It was moved by Mr. Trimble and seconded by Ms. Ragsdale to approve tuition/fee arrangement for District 505 school districts participating in the Parkland ETA initiative.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Campbell (Advisory Vote), and Voyles. NAYS—None; ABSENT—None.

#### **AWARD OF HONORARY DEGREE POSTHUMOUSLY**

Andrew W. Thomas, a Parkland student in the Ford ASSET program, passed away on April 25, 2024, following an accident in Champaign, IL. At the time of his passing, Andrew was only two weeks away from graduation in May 2024. He was a 2022 graduate of Avon High School in Indiana.

Per Parkland College Policy 8.30, Guidelines for Awarding an Honorary Degree Posthumously, David Charney, the Program Director for the Ford ASSET program at Parkland, petitioned the college to award Andrew an honorary degree and provided supporting documentation for this request. Per the guidelines, Dean Kristin Smigielski, was asked by Vice President for Student Services, Dr. Mike Trame, to assemble and lead a committee to evaluate the request and make a recommendation to the college.

Dean Smigielski, on behalf of the committee, notified Dr. Trame on Friday, February 21<sup>st</sup>, that the committee had completed its review of the supporting materials for this request. The committee lodged their unanimous recommendation to award Andrew Thomas an honorary degree posthumously.

Based on the recommendation of this committee, the Parkland College administration recommended that the Board of Trustees approve the granting of a posthumous honorary degree to Andrew Thomas. As a result of this approval, Andrew's family is presented with this degree, and his name is placed on a memorial wall plaque in the college.

It was moved by Dr. Banks and seconded by Mr. Ayers to approve the award of an honorary degree posthumously to Andrew W. Thomas.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Campbell (Advisory Vote), and Voyles. NAYS—None; ABSENT—None.

### **CLOSED SESSION**

Chair Voyles stated that the Board would not be going into Closed Session.

### **PERSONNEL REPORT**

It was moved by Mr. Ayers and seconded by Mr. Clem to approve the Personnel Report for March 2025, in accordance with the documents that were provided to the Board.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Campbell (Advisory Vote), and Voyles. NAYS—None; ABSENT—None.

Dr. Lau introduced Danielle Wilberg as the new executive director of the Parkland Foundation.

### **TRUSTEE REPORTS**

Student Trustee Campbell updated that Student Government recently approved a new Parkland Aviation Club. In addition, they created an outreach committee who will reach out to departments to see how they can help support students' needs. Elections are underway with 5-6 students returning. He updated that he will be attending the U of I to obtain his bachelor's degree in political science. He thanked administration and the Board for the opportunity and support.

Vice-Chair Green stated that it will be very different not having Mr. Voyles and Mr. Campbell at the table and it has been enjoyable to serve with both trustees.

### **ADJOURNMENT**

There being no further business to come before the Board, it was moved by Mr. Ayers and seconded by Ms. Green for adjournment.



Board of Trustees' Meeting  
March 26, 2025

-- 15 --

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Cambell (Advisory Vote), and Voyles. NAYS—None. ABSENT—None.

The meeting was adjourned at 8:15 p.m.

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James Voyles, Chair

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Maureen Banks, Secretary

IX. INSTITUTIONAL—Item A

PRESIDENT'S REPORT

Dr. Pamela Lau will give a brief report to the Board.

INFORMATION
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X. PROGRAM REPORTS—Item A

MARKETING PLAN REPORT

Ruthie Counter, Director of Marketing and Public Relations, will present an overview of marketing initiatives and outline the strategic direction for the future.

INFORMATION
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X. PROGRAM REPORTS—Item B

PHS PROJECTS UPDATE

Troy Burns, Director of Physical Plant, will provide an update on the status of the Protected, Health, and Safety (PHS) projects.

INFORMATION
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X. PROGRAM REPORTS—Item C

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Strategic Partnerships and Workforce Innovation, will give a legislative update.

INFORMATION

XI. BUSINESS & FINANCE—Item A

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart will review any requests made under the FOIA during the month and the disposition of the requests.

**Requestor**

Latasha Foreman

**Information Requested**

Public Safety Report

INFORMATION
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## XI. BUSINESS & FINANCE—Item B

### FINANCIAL STATEMENTS

The financial statements for March reflect the results of operations of the College for the first nine months of fiscal year 2025. The revised budget estimates indicate that expenses will exceed revenues by \$4,112,217.

- As noted in the February annual budget workshop, the current financial models project a deficit very close to the original budget of \$3.7M.
- Health Alliance has been the College’s third-party administrator (TPA) for its self-funded health plan for several years. Health Alliance was selected through a competitive RFP process by a College committee that included employee group representatives. Health Alliance’s recent announcement that they will cease operations at the end of 2025 requires the College find a replacement TPA prior to July 1, 2025. That process is well underway. This change will not impact the FY25 financials but may impact future years.

Administration will have a recommendation for a new TPA at the April meeting.

- The key factors for the College’s operating results in FY2025 will be tuition & fee revenues (enrollment), CPPRT revenues, and self-funded health claims’ expenses and planned fund balance spending.
- The FY2025 audited beginning operating fund balance is \$44.2M. This amount is 62% of current budgeted operating expenditures.
- The FY2025 final budget projected a \$3,660,338 deficit.
- The FY2025 College tentative budget was lodged in July.
- The FY2025 College final budget was presented in September.
- The FY2024 College audit was presented in October.
- The TY2024 tax levy estimated amounts necessary were presented in October.
- The TY2024 final tax levy was presented in November.
- The annual budget workshop was presented in February.

INFORMATION
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**Parkland College**  
**Board of Trustees Balance Sheet**  
**For the 09 Months Ending March 31, 2025**

	<b>General Funds</b>	<b>Special Revenue</b>	<b>Oper/Maint Restricted</b>	<b>Auxiliary Funds</b>	<b>Fiduciary Funds</b>	<b>Total All Funds</b>
<b>Assets</b>						
Cash	\$16,613,503	\$2,162,599	(\$4,771,673)	\$2,624,793	\$1,044,808	\$17,674,030
Investments	24,837,794	56,239	0	0	7,763,373	32,657,406
<b>Receivables</b>						
Taxes	(574,977)	(74,493)	(14,347)	0	0	(663,817)
Tuition and Fees	6,477,887	19,500	0	343,149	0	6,840,536
Other	48,056	474	0	23,704	185,866	258,099
Other Assets	0	16,620	0	1,914,372	0	1,930,992
<b>Total Assets</b>	<b>\$47,402,263</b>	<b>\$2,180,939</b>	<b>(\$4,786,020)</b>	<b>\$4,906,018</b>	<b>\$8,994,047</b>	<b>\$58,697,246</b>
<b>Liabilities</b>						
Accounts Payable	\$93,249	\$0	\$0	\$33	(\$280)	\$93,002
Salaries & Withholdings Payable	(100,117)	18,594	15,341	(489)	0	(66,671)
Vacation Payable	1,438,361	113,251	0	163,920	0	1,715,532
Retirement Payable	1,961,194	0	0	0	0	1,961,194
Deferred Revenue	1,464,484	0	31,378	264,053	0	1,759,915
Other	3,423,217	(4,165)	0	1,508	800,587	4,221,146
<b>Total Liabilities</b>	<b>8,280,388</b>	<b>127,680</b>	<b>46,719</b>	<b>429,025</b>	<b>800,307</b>	<b>9,684,118</b>
<b>Fund Balance</b>						
Fund Balance Beginning	44,211,582	2,769,235	(2,027,094)	3,803,872	7,980,511	56,738,106
Current Year						
Revenues over Expenses	(5,089,708)	(715,977)	(2,805,644)	673,121	213,229	(7,724,979)
<b>Total Fund Balance</b>	<b>39,121,874</b>	<b>2,053,258</b>	<b>(4,832,738)</b>	<b>4,476,994</b>	<b>8,193,740</b>	<b>49,013,127</b>
<b>Total Liabilities and Fund Balance</b>	<b>\$47,402,262</b>	<b>\$2,180,938</b>	<b>(\$4,786,020)</b>	<b>\$4,906,018</b>	<b>\$8,994,047</b>	<b>\$58,697,245</b>



**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: BOT Funds**  
**For the 09 Months Ending March 31, 2025**

	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Actual</b>		<b>Encumber YTD</b>	<b>Balance Available</b>
			<b>March</b>	<b>YTD</b>		
<b>Revenues</b>						
Local Government	43,678,261	43,678,261	197,733	19,308,981	0	24,369,280
State Government	5,275,440	13,079,407	528,192	9,008,302	0	4,071,105
Federal Government	125,000	17,995,393	298,414	14,247,327	0	3,748,066
Tuition and Fees	29,104,108	29,104,108	364,056	29,272,530	0	(168,422)
Sales and Services	3,900,500	4,013,167	220,998	3,390,335	0	622,832
Investments	2,520,000	2,536,559	132,086	1,410,215	0	1,126,343
Other	3,983,000	4,104,212	85,354	1,660,763	0	2,443,449
<b>Total Revenues</b>	<b>88,586,309</b>	<b>114,511,107</b>	<b>1,826,833</b>	<b>78,298,453</b>	<b>0</b>	<b>36,212,653</b>
<b>Expenses</b>						
Salaries	45,085,913	47,756,352	4,245,249	35,883,270	9,772,901	2,100,181
Benefits	10,654,515	11,439,354	891,804	8,043,412	2,482,927	913,015
Contractual Services	9,663,374	13,260,761	775,757	8,112,170	417,737	4,730,854
Commodities	5,477,840	6,200,985	300,410	4,332,128	420,236	1,448,621
Travel and Meeting	1,128,459	1,445,109	135,359	701,187	2,224	741,698
Fixed Charges	7,991,745	8,058,971	45,343	7,336,813	25,395	696,763
Utilities	1,621,691	1,639,981	214,552	1,225,407	355,192	59,382
Capital Outlay	9,829,202	13,294,368	1,695,807	8,531,991	674,820	4,087,557
Other	2,326,602	19,208,936	370,180	15,230,188	19,200	3,959,548
<b>Total Expenses</b>	<b>93,779,341</b>	<b>122,304,817</b>	<b>8,674,461</b>	<b>89,396,566</b>	<b>14,170,632</b>	<b>18,737,619</b>
<b>Revenues over Expenses</b>	<b>(5,193,032)</b>	<b>(7,793,711)</b>	<b>(6,847,629)</b>	<b>(11,098,114)</b>	<b>(14,170,631)</b>	<b>17,475,034</b>

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: General Fund**  
**For the 09 Months Ending March 31, 2025**

	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Actual</b>		<b>Encumber YTD</b>	<b>Balance Available</b>
			<b>March</b>	<b>YTD</b>		
<b>Revenues</b>						
Local Government	30,700,967	30,700,967	197,733	13,658,058	0	17,042,909
State Government	5,275,440	5,275,440	301,588	4,075,710	0	1,199,730
Federal Government	125,000	125,000	18,266	129,740	0	(4,740)
Tuition and Fees	24,828,978	24,828,978	296,972	24,894,082	0	(65,104)
Sales and Services	271,500	273,802	16,400	171,030	0	102,772
Investments	2,100,000	2,100,000	93,989	1,085,229	0	1,014,771
Other	887,500	887,500	76,675	481,106	0	406,394
<b>Total Revenues</b>	<b>64,189,385</b>	<b>64,191,687</b>	<b>1,001,623</b>	<b>44,494,955</b>	<b>0</b>	<b>19,696,731</b>
<b>Expenses</b>						
Salaries	40,910,155	40,941,505	3,700,398	30,933,138	8,549,999	1,458,369
Benefits	8,746,908	8,749,078	710,151	6,380,325	2,154,388	214,365
Contractual Services	6,111,027	6,286,134	241,685	4,667,836	70,420	1,547,878
Commodities	2,913,184	2,928,099	171,120	1,792,989	290,915	844,195
Travel and Meeting	711,354	724,097	78,006	357,003	411	366,683
Fixed Charges	98,060	98,060	10,500	80,158	905	16,998
Utilities	1,619,791	1,629,791	213,770	1,218,921	354,622	56,248
Capital Outlay	2,576,480	2,780,354	238,498	2,202,049	497,480	80,825
Other	2,087,764	2,091,786	47,014	1,064,144	1,859	1,025,783
<b>Total Expenses</b>	<b>65,774,723</b>	<b>66,228,904</b>	<b>5,411,142</b>	<b>48,696,563</b>	<b>11,920,999</b>	<b>5,611,345</b>
<b>Transfers (Net)</b>	<b>(2,075,000)</b>	<b>(2,075,000)</b>	<b>5,087</b>	<b>(888,103)</b>	<b>0</b>	<b>(1,186,897)</b>
<b>Revenues over Expenses</b>	<b>(3,660,338)</b>	<b>(4,112,217)</b>	<b>(4,404,431)</b>	<b>(5,089,708)</b>	<b>(11,920,998)</b>	<b>12,898,489</b>

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 01 - Education Fund**  
**For the 09 Months Ending March 31, 2025**

	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Actual</b>		<b>Encumber YTD</b>	<b>Balance Available</b>
			<b>March</b>	<b>YTD</b>		
<b>Revenues</b>						
Local Government	23,003,865	23,003,865	197,733	10,302,404	0	12,701,461
State Government	5,275,440	5,275,440	301,588	4,075,710	0	1,199,730
Federal Government	125,000	125,000	18,266	129,740	0	(4,740)
Tuition and Fees	24,828,978	24,828,978	296,972	24,894,082	0	(65,104)
Sales and Services	271,500	273,802	16,400	171,030	0	102,772
Investments	1,950,000	1,950,000	84,655	978,861	0	971,139
Other	54,500	54,500	(1,358)	41,346	0	13,154
<b>Total Revenues</b>	<b>55,509,283</b>	<b>55,511,585</b>	<b>914,256</b>	<b>40,593,173</b>	<b>0</b>	<b>14,918,413</b>
<b>Expenses</b>						
Salaries	38,812,609	38,843,959	3,539,431	29,530,240	8,065,989	1,247,730
Benefits	7,836,265	7,838,435	646,985	5,785,219	1,955,705	97,511
Contractual Services	4,760,651	4,947,258	164,507	3,817,271	56,830	1,073,158
Commodities	2,499,656	2,512,071	128,766	1,485,689	200,503	825,879
Travel and Meeting	692,254	704,997	78,006	356,513	411	348,072
Fixed Charges	38,060	38,060	6,553	41,301	905	(4,146)
Capital Outlay	2,126,480	2,128,462	141,669	1,621,094	435,959	71,409
Other	2,087,764	2,091,786	47,014	1,064,144	1,859	1,025,783
<b>Total Expenses</b>	<b>58,853,739</b>	<b>59,105,028</b>	<b>4,752,931</b>	<b>43,701,471</b>	<b>10,718,161</b>	<b>4,685,395</b>
<b>Transfers (Net)</b>	<b>(2,075,000)</b>	<b>(2,075,000)</b>	<b>5,087</b>	<b>(888,103)</b>	<b>0</b>	<b>(1,186,897)</b>
<b>Revenues over Expenses</b>	<b>(5,419,456)</b>	<b>(5,668,443)</b>	<b>(3,833,586)</b>	<b>(3,996,402)</b>	<b>(10,718,161)</b>	<b>9,046,120</b>

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 02 - Operation/Maintenance Fund**  
**For the 09 Months Ending March 31, 2025**

	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Actual</b>		<b>Encumber YTD</b>	<b>Balance Available</b>
			<b>March</b>	<b>YTD</b>		
<b>Revenues</b>						
Local Government	7,697,102	7,697,102	0	3,355,655	0	4,341,447
Investments	150,000	150,000	9,334	106,368	0	43,632
Other	833,000	833,000	78,033	439,761	0	393,239
<b>Total Revenues</b>	<b>8,680,102</b>	<b>8,680,102</b>	<b>87,367</b>	<b>3,901,784</b>	<b>0</b>	<b>4,778,318</b>
<b>Expenses</b>						
Salaries	2,097,546	2,097,546	160,967	1,402,897	484,010	210,639
Benefits	910,643	910,643	63,166	595,105	198,683	116,855
Contractual Services	1,350,376	1,338,876	77,179	850,565	13,591	474,720
Commodities	413,528	416,028	42,354	307,300	90,411	18,317
Travel and Meeting	19,100	19,100	0	489	0	18,611
Fixed Charges	60,000	60,000	3,948	38,856	0	21,144
Utilities	1,619,791	1,629,791	213,770	1,218,921	354,622	56,248
Capital Outlay	450,000	651,892	96,829	580,955	61,521	9,416
<b>Total Expenses</b>	<b>6,920,984</b>	<b>7,123,876</b>	<b>658,213</b>	<b>4,995,088</b>	<b>1,202,838</b>	<b>925,950</b>
<b>Revenues over Expenses</b>						
	<b>1,759,118</b>	<b>1,556,226</b>	<b>(570,845)</b>	<b>(1,093,306)</b>	<b>(1,202,837)</b>	<b>3,852,369</b>

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 03 - Oper/Maint Restricted Fund**  
**For the 09 Months Ending March 31, 2025**

	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Actual</b>		<b>Encumber YTD</b>	<b>Balance Available</b>
			<b>March</b>	<b>YTD</b>		
<b>Revenues</b>						
Local Government	2,823,124	2,823,124	0	1,231,526	0	1,591,598
Tuition and Fees	551,136	551,136	1,000	551,703	0	(567)
Investments	25,000	25,000	187	13,301	0	11,699
Other	3,000,000	3,000,000	0	1,000,000	0	2,000,000
<b>Total Revenues</b>	<b>6,399,260</b>	<b>6,399,260</b>	<b>1,187</b>	<b>2,796,530</b>	<b>0</b>	<b>3,602,730</b>
<b>Expenses</b>						
Benefits	0	0	65	4,885	0	(4,885)
Contractual Services	1,153,398	1,247,661	0	170,730	0	1,076,931
Commodities	(108,855)	(108,855)	0	0	0	(108,855)
Capital Outlay	7,160,222	9,185,737	1,365,702	5,426,559	20,354	3,738,824
<b>Total Expenses</b>	<b>8,204,765</b>	<b>10,324,543</b>	<b>1,365,767</b>	<b>5,602,174</b>	<b>20,354</b>	<b>4,702,015</b>
<b>Transfers (Net)</b>	<b>(551,136)</b>	<b>(551,136)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(551,136)</b>
<b>Revenues over Expenses</b>	<b>(2,356,641)</b>	<b>(4,476,419)</b>	<b>(1,364,579)</b>	<b>(2,805,644)</b>	<b>(20,354)</b>	<b>(1,650,421)</b>

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 04 - Bond & Interest Fund**  
**For the 09 Months Ending March 31, 2025**

	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Actual</b>		<b>Encumber YTD</b>	<b>Balance Available</b>
			<b>March</b>	<b>YTD</b>		
<b>Revenues</b>						
Local Government	6,297,120	6,297,120	0	2,741,570	0	3,555,550
<b>Total Revenues</b>	6,297,120	6,297,120	0	2,741,570	0	3,555,550
<b>Expenses</b>						
Fixed Charges	6,627,785	6,627,785	0	6,114,705	0	513,080
<b>Total Expenses</b>	6,627,785	6,627,785	0	6,114,705	0	513,080
<b>Transfers (Net)</b>	551,136	551,136	0	0	0	551,136
<b>Revenues over Expenses</b>	220,471	220,471	0	(3,373,135)	0	3,593,606

**Parkland College**  
**Combining Statement of Revenue, Expenses**  
**and Changes in Retained Earnings**  
**Enterprise Funds**  
**For the 09 months ending March 31, 2025**

	Child Care Services	Reprographics	Student Government	Athletics	Business Development Center	Bookstore	Prospectus	Aviation	Total
<b>Operating Revenue</b>									
Tuition and Fees	0	0	331,022	0	907,970	0	0	2,587,753	3,826,745
Sales and Service	254,635	96,165	28,875	0	1,239,478	1,600,152	0	0	3,219,305
Facilities Revenue	0	0	0	0	1,100	0	0	0	1,100
Investment Revenue	0	0	0	0	0	0	0	10,000	10,000
Other Revenue	0	0	0	0	73,900	0	0	6,945	80,845
	<u>254,635</u>	<u>96,165</u>	<u>359,897</u>	<u>0</u>	<u>2,222,448</u>	<u>1,600,152</u>	<u>0</u>	<u>2,604,698</u>	<u>7,137,995</u>
<b>Operating Expenses</b>									
Salaries	315,169	59,818	34,444	423,858	696,094	137,984	0	951,044	2,618,411
Employee Benefits	57,864	22,581	15,521	65,510	149,271	19,105	0	118,352	448,204
Contractual Services	0	0	38,378	87,680	1,044,735	27,302	0	360,534	1,558,629
General Materials and Supplies	45,309	(18,433)	(2,952)	101,118	126,035	1,283,630	4,588	589,436	2,128,731
Travel, Conferences and Meetings	1,450	939	4,301	163,794	11,297	0	0	12,105	193,886
Fixed Charges	0	61,175	0	7,029	18,902	131,402	0	142,708	361,216
Utilities	0	0	0	0	1,330	0	0	0	1,330
Capital Outlay	17,204	4,943	0	25,374	0	0	0	0	47,521
Other Expenditures	530	1	24,446	(40)	31,793	217	0	0	56,947
	<u>437,526</u>	<u>131,024</u>	<u>114,138</u>	<u>874,323</u>	<u>2,079,457</u>	<u>1,599,640</u>	<u>4,588</u>	<u>2,174,179</u>	<u>7,414,875</u>
<b>Operating Income (Loss)</b>	(182,891)	(34,859)	245,758	(874,322)	142,991	512	(4,588)	430,520	(276,879)
<b>Other Financing Sources</b>									
Operating Transfers, Net	100,000	50,000	0	800,000	0	0	0	0	950,000
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Net Income (Loss)</b>	(82,891)	15,141	245,758	(74,322)	142,991	512	(4,588)	430,520	673,121
<b>Retained Earnings (Deficit), July 1 2024</b>	137,251	129,633	224,739	23,408	7,530	3,010,650	3,964	266,698	3,803,873
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Retained Earnings (Deficit), Mar. 31, 2025</b>	<u>\$54,360</u>	<u>\$144,774</u>	<u>\$470,497</u>	<u>(\$50,914)</u>	<u>\$150,521</u>	<u>\$3,011,162</u>	<u>(\$624)</u>	<u>\$697,219</u>	<u>\$4,476,994</u>
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: Special Revenue Funds**  
**For the 09 Months Ending March 31, 2025**

	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Actual</b>		<b>Encumber YTD</b>	<b>Balance Available</b>
			<b>March</b>	<b>YTD</b>		
<b>Revenues</b>						
Local Government	3,857,050	3,857,050	0	1,677,827	0	2,179,223
State Government	0	7,803,967	226,604	4,932,592	0	2,871,374
Federal Government	0	17,870,393	280,148	14,117,587	0	3,752,807
Investments	0	26,559	0	26,559	0	0
Other	0	121,212	0	97,712	0	23,500
<b>Total Revenues</b>	<b>3,857,050</b>	<b>29,679,181</b>	<b>506,752</b>	<b>20,852,277</b>	<b>0</b>	<b>8,826,904</b>
<b>Expenses</b>						
Salaries	1,193,352	3,820,755	260,461	2,331,721	545,574	943,460
Benefits	1,249,824	2,032,493	133,474	1,209,999	167,179	655,316
Contractual Services	483,467	3,716,389	300,541	1,714,976	3,018	1,998,396
Commodities	94,981	781,028	34,294	410,408	19,631	350,989
Travel and Meeting	30,500	324,399	12,011	150,299	0	174,100
Fixed Charges	725,000	792,226	7,500	780,736	7,500	3,991
Utilities	0	8,290	587	5,156	0	3,134
Capital Outlay	41,500	1,278,334	67,685	855,863	156,987	265,484
Other	15,700	16,902,540	323,121	14,109,097	17,341	2,776,103
<b>Total Expenses</b>	<b>3,834,324</b>	<b>29,656,454</b>	<b>1,139,674</b>	<b>21,568,255</b>	<b>917,230</b>	<b>7,170,971</b>
<b>Revenues over Expenses</b>						
	<b>22,726</b>	<b>22,726</b>	<b>(632,921)</b>	<b>(715,977)</b>	<b>(917,229)</b>	<b>1,655,932</b>



**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 06 - Restricted Purposes Fund**  
**For the 09 Months Ending March 31, 2025**

	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Actual</b>		<b>Encumber YTD</b>	<b>Balance Available</b>
			<b>March</b>	<b>YTD</b>		
<b>Revenues</b>						
State Government	0	7,803,967	226,604	4,932,592	0	2,871,374
Federal Government	0	17,870,393	280,148	14,117,587	0	3,752,807
Investments	0	26,559	0	26,559	0	0
Other	0	121,212	0	97,712	0	23,500
<b>Total Revenues</b>	0	25,822,131	506,752	19,174,450	0	6,647,681
<b>Expenses</b>						
Salaries	0	2,627,403	162,009	1,405,702	267,305	954,396
Benefits	0	782,669	34,739	302,149	84,068	396,452
Contractual Services	0	3,232,922	263,672	1,501,774	1,410	1,729,738
Commodities	0	685,461	23,987	335,163	5,168	345,130
Travel and Meeting	0	293,899	11,309	132,142	0	161,757
Fixed Charges	0	67,226	2,500	30,853	7,500	28,873
Utilities	0	8,290	587	5,156	0	3,134
Capital Outlay	0	1,236,834	67,685	840,610	156,987	239,238
Other	0	16,887,426	320,490	14,097,753	17,207	2,772,466
<b>Total Expenses</b>	0	25,822,130	886,978	18,651,302	539,645	6,631,185
<b>Revenues over Expenses</b>						
	0	0	(380,226)	523,148	(539,645)	16,497

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 11 - Audit Fund**  
**For the 09 Months Ending March 31, 2025**

	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Actual</b>		<b>Encumber YTD</b>	<b>Balance Available</b>
			<b>March</b>	<b>YTD</b>		
<b>Revenues</b>						
Local Government	100,094	100,094	0	43,624	0	56,470
<b>Total Revenues</b>	100,094	100,094	0	43,624	0	56,470
<b>Expenses</b>						
Contractual Services	90,000	90,000	0	52,915	0	37,085
<b>Total Expenses</b>	90,000	90,000	0	52,915	0	37,085
<b>Revenues over Expenses</b>	10,094	10,094	0	(9,291)	0	19,385

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 12 - Liability, Prot, & Stlmnt Fund**  
**For the 09 Months Ending March 31, 2025**

	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Actual</b>		<b>Encumber YTD</b>	<b>Balance Available</b>
			<b>March</b>	<b>YTD</b>		
<b>Revenues</b>						
Local Government	3,756,956	3,756,956	0	1,634,204	0	2,122,752
<b>Total Revenues</b>	3,756,956	3,756,956	0	1,634,204	0	2,122,752
<b>Expenses</b>						
Salaries	1,193,352	1,193,352	98,452	926,019	278,268	(10,935)
Benefits	1,249,824	1,249,824	98,735	907,850	83,111	258,864
Contractual Services	393,467	393,467	36,869	160,287	1,608	231,572
Commodities	94,981	95,567	10,307	75,245	14,463	5,859
Travel and Meeting	30,500	30,500	701	18,157	0	12,343
Fixed Charges	725,000	725,000	5,000	749,883	0	(24,883)
Capital Outlay	41,500	41,500	0	15,254	0	26,246
Other	15,700	15,114	2,630	11,344	134	3,636
<b>Total Expenses</b>	3,744,324	3,744,324	252,694	2,864,039	377,584	502,702
<b>Revenues over Expenses</b>	12,632	12,632	(252,695)	(1,229,834)	(377,584)	1,620,050

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: Fiduciary Funds**  
**For the 09 Months Ending March 31, 2025**

	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Actual</b>		<b>Encumber YTD</b>	<b>Balance Available</b>
			<b>March</b>	<b>YTD</b>		
<b>Revenues</b>						
Investments	385,000	375,000	36,863	275,126	0	99,874
<b>Total Revenues</b>	385,000	375,000	36,863	275,126	0	99,874
<b>Expenses</b>						
<b>Transfers (Net)</b>	(375,000)	(375,000)	(5,087)	(61,897)	0	(313,103)
<b>Revenues over Expenses</b>	10,000	0	31,776	213,229	0	(213,229)

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 07 - Working Cash Fund**  
**For the 09 Months Ending March 31, 2025**

	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Actual</b>		<b>Encumber YTD</b>	<b>Balance Available</b>
			<b>March</b>	<b>YTD</b>		
<b>Revenues</b>						
Investments	385,000	375,000	36,863	275,126	0	99,874
<b>Total Revenues</b>	385,000	375,000	36,863	275,126	0	99,874
<b>Expenses</b>						
<b>Transfers (Net)</b>	(375,000)	(375,000)	(5,087)	(61,897)	0	(313,103)
<b>Revenues over Expenses</b>	10,000	0	31,776	213,229	0	(213,229)

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 10 - Trust & Agency Fund**  
**For the 09 Months Ending March 31, 2025**

	<b>Original</b>	<b>Revised</b>	<b><u>Actual</u></b>		<b>Encumber</b>	<b>Balance</b>
	<b>Budget</b>	<b>Budget</b>	<b>March</b>	<b>YTD</b>	<b>YTD</b>	<b>Available</b>
<b>Revenues</b>						
<b>Expenses</b>						

XI. BUSINESS & FINANCE—Item C\*

INVOICES (INCLUDING BOARD TRAVEL)

Included herein are the voucher checks listing thru March 31, 2025.

CONSENT MOTION—Approve the voucher checks listing thru March 31, 2025, totaling \$3,561,468.76 in accordance with the document that will be incorporated in the official minutes.

PARKLAND COLLEGE  
VOUCHER CHECKS LISTING THRU MARCH 31, 2025

<u>CHECK NUMBER</u>	<u>PAY DATE</u>	<u>PAYEE NAME</u>	<u>AMOUNT</u>	<u>AMOUNT</u>	<u>GL ACCOUNT DESCRIPTION</u>
1014382	03/03/2025	Petry-Kuhne Company	731,354.63		AGCO Building: New Buildings and Additions
1014383	03/06/2025	Rock Gate Capital	28,620.00		Truck Driving: Instr Service Contracts
1014384	03/06/2025	MCM Brands	1,199.76		Bookstore: Resale Textbooks
1014385	03/06/2025	A & R Mechanical Contractors I	8,920.68		Maintenance: Maintenance Services
1014386	03/06/2025	Accurate Biometrics	676.00		Social Science Administration: Other Contractual Services
1014387	03/06/2025	Mrs. Cynthia M. Adamek	854.17		College Theatre: Other Material and Supplies
1014388	03/06/2025	Admin Partners LLC	326.00		Human Resource: Other Contractual Services
1014389	03/06/2025	Advance Auto Parts	327.73		Collision Repair: Instructional Supplies
1014390	03/06/2025	Aero Aviation Company Inc	525.62		Aviation Program: Repair Materials/Supplies
1014391	03/06/2025	Aircraft Accessories of Ok Inc	845.98		Aviation Program: Repair Materials/Supplies
1014392	03/06/2025	Aircraft Spruce & Specialty Co	5,573.49		Aviation Program: Repair Materials/Supplies
1014393	03/06/2025	Altorfer Inc	802.32		NSF EPASS: Equipment-Instructional >2500
1014394	03/06/2025	Amazon	4,426.41		Nursing: Instructional Supplies
1014395	03/06/2025	Ameren Illinois	8,240.00		Utilities: Electricity
1014396	03/06/2025	American Dental Education Asso	945.00		Dental Hygiene: Publications and Dues
1014397	03/06/2025	Avfuel Corporation	900.00		Aviation Program: Vehicle Supplies
1014398	03/06/2025	B & H Photo & Electronics Corp	44.98		Computing Administration: Other Material and Supplies
1014399	03/06/2025	Holly Baker		225.00	Carli: SCOERs: Instr Service Contracts
1014400	03/06/2025	Michael J. Ballem	300.00		FY25 SWFT: WEI: Other Expenses
1014401	03/06/2025	Benco Dental	970.42		Dental Hygiene: Instructional Supplies
1014402	03/06/2025	Bodine Electric	12,135.18		Maintenance: Maintenance Services
1014403	03/06/2025	Boeing Distribution Inc	981.33		Aviation Program: Repair Materials/Supplies
1014404	03/06/2025	Chad M. Brannock	440.00		Baseball: Other Contractual Services
1014405	03/06/2025	BSN Sports	416.00		Volleyball: Other Material and Supplies
1014406	03/06/2025	Capitol Group	95.01		Construction Tech: Instructional Supplies
1014407	03/06/2025	Carle	867.00		IDOT HCCTP Grant: Other Contractual Services
1014408	03/06/2025	Carle Physician Group	750.00		Emergency Medical: Instr Service Contracts
1014409	03/06/2025	Andre M. Carter	1,000.00		FY25 SWFT: WEI: Other Expenses
1014410	03/06/2025	Castle Branch Inc	5,846.00		Health Professional Administration: Other Expenses
1014411	03/06/2025	CDW-Government	4,145.51		Trio Student Support Svcs FY25: Other Expenses
1014412	03/06/2025	Central States Media	2,233.00		WIA GED Youth: Advertising
1014413	03/06/2025	Champaign Country Club	755.00		Unrestricted/Creating Impact: College Conf/Meeting Expense
1014414	03/06/2025	Chemical Maintenance Inc	2,370.88		Custodial: Maintenance/Custodial Supply
1014415	03/06/2025	Cintas Corp	272.90		Maintenance: Maintenance/Custodial Supply
1014416	03/06/2025	Cintas Corp	712.39		Diesel Power: Other Contractual Services
1014417	03/06/2025	CITCA Llc	657.00		Student Life: Office-Supplies
1014418	03/06/2025	College Source Inc	8,105.26		Admissions and Records: Other Contractual Services
1014419	03/06/2025	CoARC	700.00		Respiratory Care Technology: Instr Service Contracts
1014420	03/06/2025	Commercial Builders Inc	74,886.04		Plant Administration: Athletics Office Remodel
1014421	03/06/2025	Conquer Experience Inc	4,150.00		Perkins-Post Secondary: Computer Software
1014422	03/06/2025	Constellation NewEnergy		115,154.40	Utilities: Electricity
1014423	03/06/2025	Country Club Landscaping and E	10,995.00		Athletics General Fund: Equipment-Office >2500
1014424	03/06/2025	County of Champaign Illinois	1,800.00		FY25 IL Co-Op Work Study ICWS: Other Contractual Services
1014425	03/06/2025	Cyntox LLC	246.84		Occupational Hlth: Other Supplies
1014426	03/06/2025	Davis-Houk Mechanical Inc	2,551.02		Maintenance: Maintenance Services
1014427	03/06/2025	Davis-Houk Mechanical Inc	93,600.00		P Wing Boiler: Building Remodeling
1014428	03/06/2025	Dell Marketing LP	19,027.15		Fiscal Administration: Other Material and Supplies
1014429	03/06/2025	Discover St Louis LLC	1,780.00		Community Ed Travel: Other Contractual Services
1014430	03/06/2025	Dr. Matthew A. Dixon	43.25		Music: Instructional Supplies
1014431	03/06/2025	UW Madison Accounting Services	4,500.00		Computing Administration: Maintenance Services
1014432	03/06/2025	Mrs. Jennifer L. Durst	249.00		Academic Institutional: Staff Development-Faculty
1014433	03/06/2025	Eats Treats and Catering Inc	3,165.84		International Education: College Conf/Meeting Expense
1014434	03/06/2025	Ecowater Systems	615.00		Diesel Power: Instructional Supplies
1014435	03/06/2025	Ellucian Company, L.P.	558.00		Administrative Software Proj: Other Contractual Services
1014436	03/06/2025	Enterprise Rent-A-Car Midwest	1,561.00		Transportation: Rental-Equipment
1014437	03/06/2025	Enterprise Rent-A-Car Midwest	825.50		Transportation: Rental-Equipment
1014438	03/06/2025	Essential Education Corporatio	4,200.00		Adult Ed State Basic 3400: Instructional Supplies
1014439	03/06/2025	Jacob Fisher	160.00		Baseball: Other Contractual Services
1014440	03/06/2025	Flightstar	5,000.00		Institutional: General Insurance
1014441	03/06/2025	Four Points Technology Llc	113.44		Academic Computing: Maintenance Services
1014442	03/06/2025	Garmin International Inc	1,338.00		Aviation Program: Instructional Supplies
1014443	03/06/2025	GFL Environmental	402.00		Utilities: Refuse Disposal
1014444	03/06/2025	GFI Digital Inc	29,340.32		Computing Administration: Other Contractual Services
1014445	03/06/2025	Grainger Industrial Supplies	3,863.00		Agriculture: Instructional Supplies
1014446	03/06/2025	Tom Grey, Grey & Associates	1,416.00		Custom Training: Instr Service Contracts
1014447	03/06/2025	Henderson Janitorial Llc	1,600.00		Aviation Program: Other Contractual Services



1014448	03/06/2025	Henry Schein Inc	403.58	Dental Hygiene: Instructional Supplies
1014449	03/06/2025	Hicksgas	76.52	Maintenance: Maintenance/Custodial Supply
1014450	03/06/2025	HOH Water Technology, Inc	748.08	Maintenance: Maintenance Services
1014451	03/06/2025	Holt Supply Company	33.94	Maintenance: Maintenance/Custodial Supply
1014452	03/06/2025	Hu-Friedy Mfg Co LLC	488.00	Occupational Hlth: Other Supplies
1014453	03/06/2025	ICM Distributing Company Inc	664.12	Bookstore: Resale Textbooks
1014454	03/06/2025	Illinois American Water	747.90	Utilities: Water, Sewage
1014455	03/06/2025	IAVAT	2,755.00	FCAE FY25: Publications and Dues
1014456	03/06/2025	ICEP	455.00	Emergency Medical: Instructional Supplies
1014457	03/06/2025	Illinois Dept of Agriculture	120.00	Business and Agriculture: Other Material and Supplies
1014458	03/06/2025	IMACC	380.00	Math Adminsitration: Publications and Dues
1014459	03/06/2025	Internet2	2,500.00	Computing Administration: Maintenance Services
1014460	03/06/2025	Ms. Angela E. Jancola	211.00	Counseling: College Conf/Meeting Expense
1014461	03/06/2025	John Wood Community College	110,717.44	Strengthening Com College FY25: Other Contractual Services
1014462	03/06/2025	Caleb W. Johnson	520.00	DCEO Climate Equitable Job Act: Other Expenses
1014463	03/06/2025	Kaplan, Inc.	38,340.00	Nursing: Instructional Supplies
1014464	03/06/2025	Keffer Development Services LL	300.00	Academic Computing: Maintenance Services
1014465	03/06/2025	Matthew J. Kelly	175.75	Construction Tech: Instructional Supplies
1014466	03/06/2025	Kemper Industrial Equip/Midwes	2,583.75	Athletics General Fund: Other Contractual Services
1014467	03/06/2025	Kirby Risk Electrical Supply	117.92	Maintenance: Maintenance/Custodial Supply
1014468	03/06/2025	Sarah Koester	461.60	Custom Training: Instr Service Contracts
1014469	03/06/2025	Joseph W. Leidner	100.00	Geoffrey Griffiths Math Award: Student Grants, Scholarships
1014470	03/06/2025	Lorenz Supply Co	4,648.09	Occupational Hlth: Other Supplies
1014471	03/06/2025	Lucid Software, Inc	1,212.05	Computing Administration: Maintenance Services
1014472	03/06/2025	Mango Technologies Inc		3,588.48 Computing Administration: Maintenance Services
1014473	03/06/2025	Macy McCall	340.00	Personal Development: Instr Service Contracts
1014474	03/06/2025	Medline Industries Inc	726.97	Occupational Hlth: Other Supplies
1014475	03/06/2025	Menards	13.98	IDOT HCCTP Grant: Materials
1014476	03/06/2025	Michaels' Catering LLC	11,427.50	Center for Excellence: College Conf/Meeting Expense
1014477	03/06/2025	MicroTech	556.50	Vet Tech: Instructional Supplies
1014478	03/06/2025	Mouser Electronics	76.19	Electronics: Instructional Supplies
1014479	03/06/2025	Multi Service Aviation	2,735.00	Aviation Program: Vehicle Supplies
1014480	03/06/2025	Muncie Aviation Company	577.18	Aviation Program: Repair Materials/Supplies
1014481	03/06/2025	Music Theatre International	49.47	College Theatre: Other Material and Supplies
1014482	03/06/2025	MVES Llc	3,000.00	Strengthening Com College FY25: Instr Service Contracts
1014483	03/06/2025	MWI Animal Health	759.89	Vet Tech: Instructional Supplies
1014484	03/06/2025	Myler Automotive Repair Inc	110.79	Public Safety: Vehicle Supplies
1014485	03/06/2025	Napa Auto Parts	182.62	Automotive: Instructional Supplies
1014486	03/06/2025	National Association of Landsc	1,240.00	Dean of Career & Technical Ed: Other Expenses
1014487	03/06/2025	Mrs. Katie E. Nussbaum	150.00	Academic Institutional: Faculty Prof Development
1014488	03/06/2025	Opti-Sciences Inc	1,287.00	Biology: Instructional Supplies
1014489	03/06/2025	OSF SJMC Foundation	85.00	Emergency Medical: Instructional Supplies
1014490	03/06/2025	Pearson Education	67.09	Bookstore: Resale Textbooks
1014491	03/06/2025	Green View	476.55	Grounds: Maintenance Services
1014492	03/06/2025	Kimberly H. Pham	100.00	Geoffrey Griffiths Math Award: Student Grants, Scholarships
1014493	03/06/2025	Pitney Bowes Global Financial	1,517.70	General Institutional: Maintenance Services
1014494	03/06/2025	Platinum Educational Group Llc	500.00	Emergency Medical: Instructional Supplies
1014495	03/06/2025	Public Media Engineering LLC	8,924.00	Mass Communications: Other Contractual Services
1014496	03/06/2025	Quicksilver Mailing Services L	160.92	Central Receiving: Postage
1014497	03/06/2025	Rantoul City Schools District	428.71	Adult Education: Rental-Facilities
1014498	03/06/2025	Regional Office of Education	57,312.48	FCAE FY25: Office Services
1014499	03/06/2025	Rend Lake College	26,550.57	Strengthening Com College FY25: Other Contractual Services
1014500	03/06/2025	Keaton K. Roether	100.00	Geoffrey Griffiths Math Award: Student Grants, Scholarships
1014501	03/06/2025	Rogards Office PLUS	2,622.44	Central Receiving: Office-Supplies
1014502	03/06/2025	Rogers Supply Co Inc	142.41	Electronics: Instructional Supplies
1014503	03/06/2025	Dr. Steven T. Rutledge	993.97	Academic Institutional: Other Conf/Meeting Expenses
1014504	03/06/2025	Saint Joseph-Ogden High School	185.00	Marketing: Advertising
1014505	03/06/2025	Sam's Club	1,481.31	Center for Excellence: College Conf/Meeting Expense
1014506	03/06/2025	Sherwin Williams	168.56	Maintenance: Maintenance/Custodial Supply
1014507	03/06/2025	Rod Shilts	600.00	Marketing: Other Contractual Services
1014508	03/06/2025	Sigma Phi Alpha	105.00	Dental Hygiene: Instructional Supplies
1014509	03/06/2025	Kaleb A. Smith, Sr.	299.00	DCEO Climate Equitable Job Act: Other Expenses
1014510	03/06/2025	Ms. Leslie J. Smith	234.56	Math Adminsitration: Other Material and Supplies
1014511	03/06/2025	Ms. Nellie M. Snodgrass	439.60	Respiratory Care Technology: Travel In State-Faculty
1014512	03/06/2025	Soccer Planet LLC	360.00	Soccer Womens: Travel-Out of State
1014513	03/06/2025	Starcrest Cleaners	235.98	Public Safety: Maintenance Services
1014514	03/06/2025	Starlight Productions	3,000.00	Planetarium: Audio/Visual Materials
1014515	03/06/2025	State University Retirement	10,560.72	Human Resource: Other Employee Benefits Vacation
1014516	03/06/2025	Mr. Michael D. Steen	846.23	College Theatre: Other Material and Supplies
1014517	03/06/2025	Surface 51	8,995.00	NonCredit Workforce Training: Other Contractual Services
1014518	03/06/2025	TEC360 LLC	2,125.00	Maintenance: Maintenance Services
1014519	03/06/2025	Technology Management Revolvin	2,500.00	Utilities: Telephone

1014520	03/06/2025	Tepper Electric Supply	1.84	Maintenance: Maintenance/Custodial Supply
1014521	03/06/2025	Terminix Services Inc	85.00	Maintenance: Maintenance Services
1014522	03/06/2025	Thryv, Inc	653.36	Aviation Program: Advertising
1014523	03/06/2025	Timothy Tribble	280.00	Baseball: Other Contractual Services
1014524	03/06/2025	TrophyTime Inc	161.25	Marketing: Printing
1014525	03/06/2025	Purdue University	1,980.00	Business and Agriculture: Other Material and Supplies
1014526	03/06/2025	Ultradent Products Inc	1,307.25	Sadha Dental Hygiene: Deposits for Others
1014527	03/06/2025	United Fuel Company	312.20	Aviation Program: Vehicle Supplies
1014528	03/06/2025	United Parcel Service	141.64	Central Receiving: Postage
1014529	03/06/2025	United Parcel Service	25.00	Bookstore: Resale Textbooks
1014530	03/06/2025	Otis Elevator Company	1,385.83	Maintenance: Maintenance Services
1014531	03/06/2025	Unity High School	100.00	Softball: Other Contractual Services
1014532	03/06/2025	Matthew D. Valderrama	100.00	Geoffrey Griffiths Math Award: Student Grants, Scholarships
1014533	03/06/2025	Verizon Wireless		181.16 Public Safety: Other Contractual Services
1014534	03/06/2025	Verizon Wireless	38.01	Dean of Career & Technical Ed: Computer Software
1014535	03/06/2025	Seth E. Viner	100.00	Geoffrey Griffiths Math Award: Student Grants, Scholarships
1014536	03/06/2025	Voices for All, LLC	29.40	Professional Development: Instr Service Contracts
1014537	03/06/2025	Wat Llc	9,250.00	Grounds: Maintenance/Custodial Supply
1014538	03/06/2025	Wat Llc	11,850.00	Athletics General Fund: Equipment-Office >2500
1014539	03/06/2025	Jennifer Waters	3,099.78	FCAE Donation: Deposits for Others
1014540	03/06/2025	We Do Contractor	16,950.90	PHS Drainage North Campus: Building Remodeling
1014541	03/06/2025	Weldstar Company	853.80	Dental Hygiene: Instructional Supplies
1014542	03/06/2025	WTK LLC	375.71	Computing Administration: Other Material and Supplies
1014564	03/06/2025	Constellation NewEnergy	67,576.01	Utilities: Electricity
1014565	03/06/2025	Constellation NewEnergy	47,578.39	Utilities: Gas
1014566	03/06/2025	Verizon Wireless	181.16	Public Safety: Other Contractual Services
1014567	03/13/2025	Rock Gate Capital	4,770.00	Truck Driving: Instr Service Contracts
1014568	03/13/2025	Access Locksmiths & Security L	30.50	Maintenance: Maintenance Services
1014569	03/13/2025	Advance Auto Parts	187.98	Automotive: Instructional Supplies
1014570	03/13/2025	AGA	100.00	Fiscal Administration: Publications and Dues
1014571	03/13/2025	AI-Media Technologies Llc	4,094.00	Accessibility Services: Other Contractual Services
1014572	03/13/2025	Lucas D. Allen	923.70	FCAE FY25: Travel In State
1014573	03/13/2025	Amazon	2,170.18	Public Safety: Other Expenses
1014574	03/13/2025	Amazon	168.39	Library: Books/Binding Costs
1014575	03/13/2025	Apple Inc	33,769.00	Academic Computing: Equipment-Office >2500
1014576	03/13/2025	AT&T	654.92	Utilities: Telephone
1014577	03/13/2025	AT&T	2,620.37	Utilities: Telephone
1014578	03/13/2025	AT&T	74.08	Utilities: Telephone
1014579	03/13/2025	ATS Acoustics	4,532.81	Plant Administration: Other Material and Supplies
1014580	03/13/2025	Avfuel Corporation	16,667.67	Aviation Program: Vehicle Supplies
1014581	03/13/2025	Baran Marketing	273.00	Manufacturing Matters: Other Material and Supplies
1014582	03/13/2025	Matt Barnard	200.00	Mens Basketball: Other Contractual Services
1014583	03/13/2025	Ceth N. Barnes, Sr.	550.00	FY25 SWFT: WEI: Other Expenses
1014584	03/13/2025	Benco Dental	284.85	Dental Hygiene: Instructional Supplies
1014585	03/13/2025	Best Inc	931.50	Dental Hygiene: Maintenance Services
1014586	03/13/2025	Carter W. Bleakney	189.00	FY25 Taking Back the Trades: Other
1014587	03/13/2025	Stephanie Block	245.00	Personal Development: Instructional Supplies
1014588	03/13/2025	Boeing Distribution Inc	683.94	Aviation Program: Repair Materials/Supplies
1014589	03/13/2025	Casey Bolin	867.29	FCAE FY25: Travel In State
1014590	03/13/2025	Mrs. Jammie P. Brooks	79.00	Academic Institutional: Staff Development-Faculty
1014591	03/13/2025	BSN Sports	195.30	Golf: Other Material and Supplies
1014592	03/13/2025	Antonio L. Burton	375.00	FCAE Donation: Deposits for Others
1014593	03/13/2025	Capitol Group	944.64	Construction Tech: Instructional Supplies
1014594	03/13/2025	CDW-Government	620.96	Computing Administration: Equipment-Service >2500
1014595	03/13/2025	Central States Media	25,720.05	Marketing: Advertising
1014596	03/13/2025	Champaign County Forest Preser	100.00	Personal Development: Other Contractual Services
1014597	03/13/2025	Champaign Multimedia Group	75.20	Fiscal Administration: Publications and Dues
1014598	03/13/2025	Champaign Co Regional Planning	22,540.37	DCEO Climate Equitable Job Act: Other Contractual Services
1014599	03/13/2025	Chemical Maintenance Inc	281.34	Custodial: Maintenance/Custodial Supply
1014600	03/13/2025	Cintas Corp	70.49	Diesel Power: Other Contractual Services
1014601	03/13/2025	Cintas Corp	26.62	AGCO Precision Ag: Instructional Supplies
1014602	03/13/2025	CIT Trucks LLC	4,245.20	Perkins-Post Secondary: Equipment-Instructional >2500
1014603	03/13/2025	City of Champaign	5,000.00	General Institutional: Publications and Dues
1014604	03/13/2025	Noah B. Clarke	1,000.00	FY25 SWFT: WEI: Other Expenses
1014605	03/13/2025	Confidential On-Site Paper Shr	130.09	Fiscal Administration: Other Contractual Services
1014606	03/13/2025	Connor Company	3.80	Maintenance: Maintenance/Custodial Supply
1014607	03/13/2025	Constellation NewEnergy	67,165.49	Utilities: Electricity
1014608	03/13/2025	County of Champaign Illinois	490.00	FY25 IL Co-Op Work Study ICWS: Other Contractual Services
1014609	03/13/2025	Megan N. Coy	1,091.40	FCAE FY25: Travel In State
1014610	03/13/2025	Crawford Equipment Company		290.43 Diesel Power: Instructional Supplies
1014611	03/13/2025	Crossroads Contractor Supply C		17.16 Maintenance: Maintenance/Custodial Supply
1014612	03/13/2025	Aurelia K. Daniel		189.00 FY25 Taking Back the Trades: Other

1014613	03/13/2025	Dr. Matthew A. Dixon		360.00	Center for Excellence: Prof Development - PT Faculty
1014614	03/13/2025	Dominion Dental Services Usa I	1,763.75		General: Dental
1014615	03/13/2025	Eats Treats and Catering Inc	2,806.35		Student Services Administration: College Conf/Meeting Expense
1014616	03/13/2025	Ellucian Company, L.P.	12,008.00		Administrative Software Proj: Other Contractual Services
1014617	03/13/2025	Encova Insurance	12,147.00		Institutional: Workers Comp Ins
1014618	03/13/2025	Fastenal Company	2,211.26		AGCO Precision Ag: Other Material and Supplies
1014619	03/13/2025	Ferrilli Information Group	3,237.50		Administrative Software Proj: Consultants
1014620	03/13/2025	Fisher Scientific	410.26		Chemistry: Instructional Supplies
1014621	03/13/2025	Flightstar	46,964.41		Aviation Program: Maintenance Services
1014622	03/13/2025	GFI Digital Inc	4,397.00		Student Services Administration: Other Expenses
1014623	03/13/2025	Grainger Industrial Supplies	19.56		Diesel Power: Instructional Supplies
1014624	03/13/2025	Habegger Corporation	70.95		Maintenance: Maintenance/Custodial Supply
1014625	03/13/2025	Allison M. Hand	329.18		FCAE FY25: Travel In State
1014626	03/13/2025	Heartland Community College	500.00		Costa Rica Summer Program: Deposits for Others
1014627	03/13/2025	John Heiser	1,024.00		FCAE FY25: Travel In State
1014628	03/13/2025	Herriott's Coffee Columbia Str	90.00		Board of Trustees: College Conf/Meeting Expense
1014629	03/13/2025	Holt Supply Company	1,867.55		Maintenance: Maintenance/Custodial Supply
1014630	03/13/2025	Howard Industries Inc	100.00		Academic Computing: Audio/Visual Materials
1014631	03/13/2025	Illini FS	4,152.39		Grounds: Maintenance/Custodial Supply
1014632	03/13/2025	Illinois Comm College Faculty	1,000.00		General Institutional: Publications and Dues
1014635	03/13/2025	Integrated Rental Services Inc	550.00		Respiratory Care Technology: Instructional Supplies
1014636	03/13/2025	Interstate Battery System	201.35		Maintenance: Maintenance/Custodial Supply
1014637	03/13/2025	Jones and Bartlett Publishers	824.62		Bookstore: Resale Textbooks
1014638	03/13/2025	Herman Miller Inc	3,715.05		Student Services Administration: Equipment-Office >2500
1014639	03/13/2025	Krueger International Inc	1,680.38		Marketing: Other Material and Supplies
1014640	03/13/2025	Language Testing International	363.00		IDEAS: Other Supplies
1014641	03/13/2025	Ms. Heidi K. Leuszler		9.40	Biology: Instructional Supplies
1014643	03/13/2025	Mr. Kyle N. Lyons	294.38		Aviation Program: Travel In State-Othr Personnel
1014644	03/13/2025	Mallard Logistics Llc	950.00		Athletics General Fund: Equipment-Office >2500
1014645	03/13/2025	Kolby Mallory	200.00		Mens Basketball: Other Contractual Services
1014646	03/13/2025	Kennedy E. Marlow	19.34		Board Games Club: Deposits for Others
1014647	03/13/2025	Philip R. McCarty	200.00		Womens Basketball: Other Contractual Services
1014648	03/13/2025	McCormick Distributing Inc	1,422.35		Child Development: Other Material and Supplies
1014649	03/13/2025	Omarrion D. McFarland	500.00		FY25 SWFT: WEI: Other Expenses
1014650	03/13/2025	McGraw-Hill LLC	10,348.40		Bookstore: Resale Textbooks
1014651	03/13/2025	Mrs. Kelly L. McPherson	235.20		Practical Nursing: Travel In State-Faculty
1014652	03/13/2025	Medline Industries Inc	1,231.49		Occupational Hlth: Other Supplies
1014653	03/13/2025	Menards	566.08		Construction Tech: Instructional Supplies
1014654	03/13/2025	Lisa C. Merrifield	105.00		Personal Development: Instr Service Contracts
1014655	03/13/2025	Meyer Capel	11,744.43		Institutional: Legal Services
1014656	03/13/2025	Midland Paper Company	2,160.02		Reprographics: Other Material and Supplies
1014657	03/13/2025	Mouser Electronics	193.28		Electronics: Instructional Supplies
1014658	03/13/2025	MSC Industrial Supply	235.68		Computer Aided Drafting: Instructional Supplies
1014659	03/13/2025	Multi Service Aviation	1,294.26		Aviation Program: Vehicle Supplies
1014660	03/13/2025	MWI Animal Health	105.53		Vet Tech: Instructional Supplies
1014661	03/13/2025	Napa Auto Parts	15.82		Automotive: Instructional Supplies
1014662	03/13/2025	Niemann Foods	75.23		Grounds: Maintenance/Custodial Supply
1014663	03/13/2025	Parkland College	162.35		IDOT HCCTP Grant: Instructional Supplies
1014664	03/13/2025	Parkland College	811.62		Foundation Student Emergency: Student Grants, Scholarships
1014665	03/13/2025	Parkland College	2,125.50		General Institutional: Staff/Family Tuition Waiver
1014666	03/13/2025	Parkland College	2,546.00		Human Resource: Other Contractual Services
1014667	03/13/2025	Parkland College	125.00		IDOT HCCTP Grant: Instr Service Contracts
1014668	03/13/2025	Parkland College	1,770.00		NonCredit Workforce Training: Other Expenses
1014671	03/13/2025	Pearson Education	2,044.82		Bookstore: Resale Textbooks
1014672	03/13/2025	ProQuest LLC	1,532.35		Library: Books/Binding Costs
1014673	03/13/2025	ProTrain LLC	116.01		Professional Development: Instr Service Contracts
1014675	03/13/2025	Reserve Account	15,000.00		Central Receiving: Postage
1014676	03/13/2025	Robbins Schwartz	78.75		Student Services Administration: Travel Out State-Othr Pers'l
1014677	03/13/2025	Rogers Supply Co Inc	118.94		Electronics: Instructional Supplies
1014678	03/13/2025	Mr. Jonathan C. Ross	126.00		Agriculture-Engineering Scienc: College Conf/Meeting Expense
1014679	03/13/2025	Jeffrey Rutledge	200.00		Mens Basketball: Other Contractual Services
1014680	03/13/2025	Sherwin Williams	209.00		Maintenance: Maintenance/Custodial Supply
1014682	03/13/2025	TeamDynamix Solutions LLC	4,080.00		Administrative Software Proj: Consultants
1014683	03/13/2025	Tesla Inc	58,581.00		DCEO Climate Equitable Job Act: Equipment-Instructional >2500
1014684	03/13/2025	William L. Treaster	200.00		Womens Basketball: Other Contractual Services
1014685	03/13/2025	Mr. Sheldon M. Turner, Sr.	200.00		Womens Basketball: Other Contractual Services
1014686	03/13/2025	United Parcel Service	20.64		Central Receiving: Postage
1014687	03/13/2025	United Parcel Service	141.41		Bookstore: Resale Textbooks
1014689	03/13/2025	USI Insurance Services Nationa	12,347.00		Aviation Program: General Insurance
1014690	03/13/2025	Verizon Wireless	758.15		Utilities: Telephone
1014691	03/13/2025	Vincennes University	835.00		Golf: Other Contractual Services
1014693	03/13/2025	VWR International LLC	748.56		Biology: Instructional Supplies

1014694	03/13/2025 W W Norton & Company Inc	1,198.50	Bookstore: Resale Textbooks
1014695	03/13/2025 Jennifer Waters	795.22	FCAE FY25: Travel In State
1014696	03/13/2025 Strategic Development Institut	1,590.00	Custom Training: Instructional Supplies
1014697	03/13/2025 Wex Bank	4,185.11	Transportation: Vehicle Supplies
1014698	03/13/2025 Wex Health Inc	520.60	General: Unreimb med/child
1014699	03/13/2025 Adam G. Wilson	189.00	FY25 Taking Back the Trades: Other
1014700	03/13/2025 Jennifer A. Wold	1,016.00	FCAE FY25: Travel In State
1014701	03/13/2025 Harvest Wolf	1,240.78	Computing Administration: College Conf/Meeting Expense
1014702	03/13/2025 Woodward Printing Services	14,399.27	Youth Programs: Advertising
1014703	03/13/2025 Xerox Corporation	5,610.04	Reprographics: Install Pay Lease/Pur Agree
1014723	03/13/2025 Crawford Equipment Company	290.43	Diesel Power: Instructional Supplies
1014724	03/13/2025 Crossroads Contractor Supply C	17.16	Maintenance: Maintenance/Custodial Supply
1014725	03/13/2025 Aurelia K. Daniel	189.00	FY25 Taking Back the Trades: Other
1014726	03/13/2025 Dr. Matthew A. Dixon	360.00	Center for Excellence: Prof Development - PT Faculty
1014727	03/14/2025 Donald E. Powell		19,500.00 Maintenance: Other Capital Outlay >2500
1014728	03/14/2025 Donald E. Powell	19,500.00	Maintenance: Other Capital Outlay >2500
1014729	03/17/2025 Decatur Conference Center & Ho	6,119.52	FCAE Donation: Deposits for Others
1014730	03/20/2025 Rock Gate Capital	33,390.00	Truck Driving: Instr Service Contracts
1014731	03/20/2025 A & R Mechanical Contractors I	8,308.00	Maintenance: Maintenance Services
1014732	03/20/2025 ABC Sanitary	125.00	Maintenance: Maintenance Services
1014733	03/20/2025 Addspark Consulting Inc.	2,085.00	VP Inst Advance: Other Expenses
1014734	03/20/2025 Aerospace Welding Minneapolis,	2,297.02	Aviation Program: Repair Materials/Supplies
1014736	03/20/2025 Aircraft Spruce & Specialty Co	443.70	Aviation Program: Repair Materials/Supplies
1014737	03/20/2025 Allsteel Inc	525.46	Institutional: Other Expenses
1014738	03/20/2025 Altorfer Inc	3,612.00	Grounds: Maintenance Services
1014739	03/20/2025 Amazon	2,834.24	Student Projects: Other Conf/Meeting Expenses
1014740	03/20/2025 Ameren Illinois	643.74	Utilities: Electricity
1014741	03/20/2025 Apple Inc	28,114.00	Academic Computing: Equipment-Office >2500
1014742	03/20/2025 AT&T	330.78	Utilities: Telephone
1014743	03/20/2025 AT&T	4,063.01	Utilities: Telephone
1014744	03/20/2025 AT&T	2,884.88	Utilities: Telephone
1014745	03/20/2025 Automatic Fire Sprinkler Llc	4,533.00	Maintenance: Maintenance Services
1014746	03/20/2025 B & H Photo & Electronics Corp	9,513.72	Academic Computing: Equipment-Office >2500
1014747	03/20/2025 Holly Baker	225.00	Carli: SCOERs: Instr Service Contracts
1014748	03/20/2025 Michael J. Ballem	300.00	FY25 SWFT: WEI: Other Expenses
1014749	03/20/2025 BayScan Technologies Llc	769.93	Carli: SCOERs: Indirect
1014750	03/20/2025 Bodine Electric	261,170.48	Door Lock Project: Building Remodeling
1014751	03/20/2025 Boeing Distribution Inc	954.22	Aviation Program: Repair Materials/Supplies
1014752	03/20/2025 Brown Industries Inc	251.25	Occupation Therapy: Instructional Supplies
1014753	03/20/2025 Rodney L. Brown	550.00	FY25 SWFT: WEI: Other Expenses
1014754	03/20/2025 Mr. Shamir Brown	26.06	Adult Ed State Performance 3401: Other Conf/Meeting Expenses
1014755	03/20/2025 Central States Media	1,375.00	WIA GED Youth: Advertising
1014756	03/20/2025 Chemical Maintenance Inc	830.52	Aviation Program: Maintenance/Custodial Supply
1014757	03/20/2025 Clear View Bag Co. Inc.	3,218.25	Bookstore: Advertising
1014758	03/20/2025 Cosey L. Coleman	300.00	FY25 SWFT: WEI: Other Expenses
1014759	03/20/2025 Comcast	648.48	Utilities: Telephone
1014760	03/20/2025 Consolidated Edison Developmen	4,367.31	Utilities: Electricity
1014761	03/20/2025 Cyntox LLC	246.84	Occupational Hlth: Other Supplies
1014762	03/20/2025 Dell Marketing LP	2,310.82	Academic Computing: Other Material and Supplies
1014763	03/20/2025 Department of Veterans Affairs	50.00	General: Chapter 33
1014764	03/20/2025 Eats Treats and Catering Inc	724.20	Manufacturing Matters: Other Conf/Meeting Expenses
1014765	03/20/2025 Ellucian Company, L.P.	12,008.00	Administrative Software Proj: Other Contractual Services
1014766	03/20/2025 Fastenal Company	8,299.55	AGCO Precision Ag: Other Material and Supplies
1014767	03/20/2025 FYXIT LLC	165.44	FY25 IL Co-Op Work Study ICWS: Other Contractual Services
1014768	03/20/2025 Higher Digital Inc	3,156.31	Administrative Software Proj: Consultants
1014769	03/20/2025 Shakeem L. Holt	550.00	FY25 SWFT: WEI: Other Expenses
1014770	03/20/2025 Holt Supply Company	1,862.16	Maintenance: Maintenance/Custodial Supply
1014771	03/20/2025 Howard Industries Inc	1,442.00	Academic Computing: Audio/Visual Materials
1014772	03/20/2025 HR 2 People Llc	200.00	NonCredit Workforce Training: P/T Teaching Faculty
1014773	03/20/2025 Illinois American Water	6,954.23	Utilities: Water, Sewage
1014774	03/20/2025 Illinois Municipal League	45.00	Human Resource: Advertising
1014775	03/20/2025 Henoc Inenga	300.00	FY25 SWFT: WEI: Other Expenses
1014776	03/20/2025 Information Management Service	27,788.00	Computing Administration: Maintenance Services
1014777	03/20/2025 Jameel L. Johnson	435.00	IDOT HCCTP Grant: Other Expenses
1014778	03/20/2025 Salem Khan	300.00	FY25 SWFT: WEI: Other Expenses
1014779	03/20/2025 Kirby Risk Electrical Supply	43.17	Maintenance: Maintenance/Custodial Supply
1014780	03/20/2025 Kone Inc	2,955.70	Maintenance: Maintenance Services
1014781	03/20/2025 Krueger International Inc	1,725.00	Marketing: Other Material and Supplies
1014783	03/20/2025 Lorenz Supply Co	379.00	Custodial: Maintenance/Custodial Supply
1014784	03/20/2025 Mahomet Area Chamber of Commer	150.00	Community Ed Admin: Publications and Dues
1014785	03/20/2025 Macy McCall	140.00	Personal Development: Instructional Supplies
1014786	03/20/2025 Menards	109.51	IDOT HCCTP Grant: Instructional Supplies

1014787	03/20/2025	Menards	207.81	Construction Tech: Instructional Supplies
1014788	03/20/2025	Meyer Capel	6,451.50	Institutional: Legal Services
1014789	03/20/2025	Said Mhaouer	300.00	FY25 SWFT: WEI: Other Expenses
1014790	03/20/2025	Midland Paper Company	1,967.79	Reprographics: Other Material and Supplies
1014791	03/20/2025	Midstate Collection Solutions	7,988.12	General Institutional: Collection Agency Fees
1014792	03/20/2025	Mr. Brian D. Morgan	606.82	Fine Arts Adminstration: College Conf/Meeting Expense
1014793	03/20/2025	MSC Industrial Supply	368.99	Compuer Aided Drafting: Instructional Supplies
1014794	03/20/2025	Multi Service Aviation	2,313.93	Aviation Program: Vehicle Supplies
1014795	03/20/2025	Talib J. Newbern	550.00	FY25 SWFT: WEI: Other Expenses
1014796	03/20/2025	Nick's Porterhouse Paints	240.00	Grounds: Maintenance/Custodial Supply
1014797	03/20/2025	Norris Tire & Auto Center	715.66	Grounds: Maintenance Services
1014798	03/20/2025	Parkland College	3,434.75	FY25 CCAMPIS: Other Expenses
1014799	03/20/2025	Parkland College	3,556.58	FY25 CCAMPIS: Other Expenses
1014800	03/20/2025	Pauly Group Inc	18,600.00	Human Resource: Other Contractual Services
1014801	03/20/2025	Puritan Springs Bottled Water	299.48	Dental Hygiene: Instructional Supplies
1014802	03/20/2025	Regional Office of Education	44.00	FCAE FY25: Telecommunications
1014803	03/20/2025	Thomas A. Roth	5,250.00	PHS Drainage North Campus: Building Remodeling
1014804	03/20/2025	SCMS	906.00	Mass Communications: Instructional Supplies
1014805	03/20/2025	Sherwin Williams	916.30	Maintenance: Maintenance/Custodial Supply
1014806	03/20/2025	Terminix Services Inc	362.00	Maintenance: Maintenance Services
1014807	03/20/2025	TrophyTime Inc	10.50	Marketing: Printing
1014808	03/20/2025	Uline	423.82	Chemistry: Instructional Supplies
1014809	03/20/2025	United Parcel Service	20.98	Aviation Program: Office-Supplies
1014810	03/20/2025	United Parcel Service	56.36	Central Receiving: Postage
1014811	03/20/2025	United Parcel Service	76.17	Bookstore: Resale Textbooks
1014812	03/20/2025	UpKeep Maintenance Service Inc	3,040.00	Custodial: Other Contractual Services
1014813	03/20/2025	Urbana & Champaign Sanitary Di	1,206.95	Utilities: Water, Sewage
1014814	03/20/2025	Mr. Chris M. Warren	1,800.00	Natural Sciences Adminstration: College Conf/Meeting Expense
1014815	03/20/2025	Weldstar Company	1,018.92	Manufacturing Operations: Instructional Supplies
1014816	03/20/2025	Michelle White	370.14	Computing Administration: College Conf/Meeting Expense
1014817	03/20/2025	YBP Library Services	834.64	Library: Publications and Dues
1014851	03/27/2025	Rock Gate Capital	4,770.00	Truck Driving: Instr Service Contracts
1014852	03/27/2025	A & R Mechanical Contractors I	2,948.00	Maintenance: Maintenance Services
1014853	03/27/2025	Access Locksmiths & Security L	4,790.00	Door Lock Project: Building Remodeling
1014854	03/27/2025	ACI Payments Inc	132.30	Fiscal Administration: Other Fixed Charges
1014855	03/27/2025	Advance Auto Parts	496.80	Automotive: Instructional Supplies
1014856	03/27/2025	Advanced Commercial Roofing	1,990.35	Maintenance: Maintenance Services
1014857	03/27/2025	Ai-Media Technologies Llc	6,942.00	Accessibility Services: Other Contractual Services
1014858	03/27/2025	All About Childcare Health Ltd	90.00	Child Development: Other Material and Supplies
1014859	03/27/2025	Lucas D. Allen	327.43	FCAE Donation: Deposits for Others
1014860	03/27/2025	Amazon	1,005.04	Marketing: Office-Supplies
1014861	03/27/2025	Ameren Illinois	1,004.74	Utilities: Electricity
1014862	03/27/2025	Mariya E. Anderson	400.00	FY25 SWFT: WEI: Other Expenses
1014863	03/27/2025	Apple Inc	40,574.00	Academic Computing: Equipment-Office >2500
1014864	03/27/2025	Art Coop Inc	134.25	Art and Design: Instructional Supplies
1014865	03/27/2025	Automatic Fire Sprinkler Llc	1,878.00	Maintenance: Maintenance Services
1014866	03/27/2025	Michael J. Ballem	250.00	FY25 SWFT: WEI: Other Expenses
1014867	03/27/2025	Benco Dental	89.32	Dental Hygiene: Instructional Supplies
1014868	03/27/2025	Blackmore and Glunt Inc	2,439.52	Maintenance: Maintenance/Custodial Supply
1014869	03/27/2025	Bloomerang Llc	7,749.00	Unrestricted/Creating Impact: Maintenance Services
1014870	03/27/2025	Bodine Electric	12,147.31	Maintenance: Maintenance Services
1014871	03/27/2025	Bodine Electric	74,473.50	Electrical Panel Phase I: Building Remodeling
1014872	03/27/2025	Carle	680.00	Occupational Hlth: Other Expenses
1014873	03/27/2025	Carle	275.00	Occupational Hlth: Other Expenses
1014874	03/27/2025	Castle Branch Inc	3,658.00	Health Professional Adminstration: Other Expenses
1014875	03/27/2025	Castle Branch Inc	40.00	Health Professional Adminstration: Other Expenses
1014876	03/27/2025	CDW-Government	2,056.78	Computing Administration: Equipment-Service >2500
1014877	03/27/2025	Central States Media	1,577.00	Admissions and Records: Publications and Dues
1014878	03/27/2025	CenturyLink	190.69	Utilities: Telephone
1014879	03/27/2025	Champaign Multimedia Group	104.00	Fiscal Administration: Publications and Dues
1014880	03/27/2025	Champaign Multimedia Group	168.00	VP Inst Advance: Other Material and Supplies
1014881	03/27/2025	CIEE - iNext	165.00	Study Abroad: Deposits for Others
1014882	03/27/2025	Cintas Corp	70.00	Diesel Pulling: Deposits for Others
1014883	03/27/2025	Cintas Corp	140.98	Diesel Power: Other Contractual Services
1014884	03/27/2025	Michael P. Clay	280.00	Baseball: Other Contractual Services
1014885	03/27/2025	Club Europa	99,240.00	Community Ed Travel: Other Contractual Services
1014886	03/27/2025	Dennis P. Cluver	880.00	Music: Instructional Supplies
1014887	03/27/2025	Connor Company	630.75	Maintenance: Maintenance/Custodial Supply
1014888	03/27/2025	Constellation NewEnergy	36,629.55	Utilities: Gas
1014889	03/27/2025	David Runyon	280.00	Baseball: Other Contractual Services
1014890	03/27/2025	Davis-Houk Mechanical Inc	2,568.12	Maintenance: Maintenance Services
1014891	03/27/2025	Dell Marketing LP	466.88	Public Safety: Other Expenses

1014892	03/27/2025	Department of Veterans Affairs	398.67	General: Chapter 33
1014893	03/27/2025	Department of Veterans Affairs	333.84	General: Chapter 33
1014894	03/27/2025	Department of Veterans Affairs	635.76	General: Chapter 33
1014895	03/27/2025	Ray Donald	280.00	Baseball: Other Contractual Services
1014896	03/27/2025	EDU Business Solutions	5,795.46	Reprographics: Install Pay Lease/Pur Agree
1014897	03/27/2025	Edvotek	1,235.74	Biology: Instructional Supplies
1014898	03/27/2025	Elevator Safety Group	260.00	Maintenance: Maintenance Services
1014899	03/27/2025	Enterprise Rent-A-Car Midwest	735.50	Transportation: Rental-Equipment
1014900	03/27/2025	Enterprise Rent-A-Car Midwest	825.50	Transportation: Rental-Equipment
1014901	03/27/2025	Fastenal Company	86.86	Diesel Power: Instructional Supplies
1014902	03/27/2025	Fasteners Etc Inc	60.48	Diesel Power: Instructional Supplies
1014903	03/27/2025	FE Moran Inc	385.00	Maintenance: Maintenance Services
1014904	03/27/2025	Flinn Scientific Inc	197.45	Chemistry: Instructional Supplies
1014905	03/27/2025	FYXIT LLC	957.68	FY25 IL Co-Op Work Study ICWS: Other Contractual Services
1014906	03/27/2025	GFL Environmental	3,300.00	Utilities: Refuse Disposal
1014907	03/27/2025	Gilbert Transport Llc	4,712.50	PHS Drainage North Campus: Building Remodeling
1014908	03/27/2025	Grainger Industrial Supplies	20,781.33	Diesel Power: Instructional Supplies
1014909	03/27/2025	HD Supply Formerly Home Depot	687.36	Custodial: Maintenance/Custodial Supply
1014910	03/27/2025	Health Alliance Medical Plans,	36,040.38	General: Group Health Insurance
1014911	03/27/2025	Heartland Community College	500.00	Spain - Study Abroad: Deposits for Others
1014912	03/27/2025	Heartland Community College	500.00	Costa Rica Summer Program: Deposits for Others
1014913	03/27/2025	Heartland Community College	500.00	Italy - Study Abroad: Deposits for Others
1014914	03/27/2025	William R. Hoggard, Jr.	180.00	Womens Basketball: Other Contractual Services
1014915	03/27/2025	Holt Supply Company	146.69	Maintenance: Maintenance/Custodial Supply
1014916	03/27/2025	Mr. Anthony L. Hooker	271.60	Admissions and Records: Travel In State
1014917	03/27/2025	Hu-Friedy Mfg Co LLC	382.77	Dental Hygiene: Instructional Supplies
1014918	03/27/2025	I Hotel and Illinois Conferenc	250.00	Strengthening Com College FY25: Other Contractual Services
1014919	03/27/2025	IACAC	300.00	Admissions and Records: College Conf/Meeting Expense
1014920	03/27/2025	Illinois Department of Financi	500.00	NonCredit Workforce Training: Publications and Dues
1014921	03/27/2025	Illinois Department of Financi	500.00	NonCredit Workforce Training: Publications and Dues
1014922	03/27/2025	Illinois Department of Financi	500.00	NonCredit Workforce Training: Publications and Dues
1014923	03/27/2025	Illinois Department of Financi	500.00	NonCredit Workforce Training: Publications and Dues
1014924	03/27/2025	Illinois Department of Financi	150.00	NonCredit Workforce Training: Publications and Dues
1014925	03/27/2025	Isaksen Glerum Wachter LLC	1,584.00	Plant Administration: Athletics Office Remodel
1014926	03/27/2025	Jameel L. Johnson	420.00	IDOT HCCTP Grant: Other Expenses
1014927	03/27/2025	Johnstone Supply Peoria	1,166.43	Maintenance: Maintenance/Custodial Supply
1014928	03/27/2025	Mr. Allen E. Jones	280.00	Baseball: Other Contractual Services
1014929	03/27/2025	JW Pepper & Sons Inc	129.49	Music: Instructional Supplies
1014930	03/27/2025	Kirby Risk Electrical Supply	507.02	Maintenance: Maintenance/Custodial Supply
1014931	03/27/2025	Gabriel J. Knight	205.00	Softball: Other Contractual Services
1014932	03/27/2025	Keith E. Kuchenbecker	205.00	Softball: Other Contractual Services
1014933	03/27/2025	Jerry Lewellen	205.00	Softball: Other Contractual Services
1014934	03/27/2025	Lorenz Supply Co	80.00	Custodial: Maintenance/Custodial Supply
1014935	03/27/2025	Thomas Maglione	280.00	Baseball: Other Contractual Services
1014936	03/27/2025	McCormick Distributing Inc	777.34	Child Development: Other Material and Supplies
1014937	03/27/2025	Medline Industries Inc	159.93	Medical Assisting: Instructional Supplies
1014938	03/27/2025	Menards	3.13	Student Organization: Maintenance Services
1014939	03/27/2025	Ryan T. Millikan	250.00	FY25 SWFT: WEI: Other Expenses
1014940	03/27/2025	MWI Animal Health	502.69	Vet Tech: Instructional Supplies
1014941	03/27/2025	Myler Automotive Repair Inc	480.60	Public Safety: Vehicle Supplies
1014942	03/27/2025	NACCOP	125.00	Compliance: Publications and Dues
1014943	03/27/2025	Napa Auto Parts	90.68	Automotive: Instructional Supplies
1014944	03/27/2025	National Testing Network	65.00	Human Resource: Recruit Personnel/Athletes
1014945	03/27/2025	Npn360	1,167.66	Admissions and Records: Other Contractual Services
1014946	03/27/2025	Presidio Networked Solutions G	166,966.24	AGCO Building: Equipment-Instructional >2500
1014947	03/27/2025	Professional Outdoor Solutions	250.00	Grounds: Maintenance Services
1014948	03/27/2025	Regional Office of Education	28,553.69	FCAE FY25: Office Services
1014949	03/27/2025	Sam's Club	565.78	Theatre: Deposits for Others
1014950	03/27/2025	Shilpi Saxena	205.98	Youth Programs: Instructional Supplies
1014951	03/27/2025	Secretary of State	173.00	Maintenance: Maintenance Services
1014952	03/27/2025	Dr. Paige S. Spangler	221.85	Counseling: College Conf/Meeting Expense
1014953	03/27/2025	Technology Management Revolv	2,500.00	Utilities: Telephone
1014954	03/27/2025	Terminix Services Inc	61.00	Maintenance: Maintenance Services
1014955	03/27/2025	TrophyTime Inc	257.25	Marketing: Printing
1014956	03/27/2025	United Parcel Service	145.07	Central Receiving: Postage
1014957	03/27/2025	University of Illinois	100.00	Student Services Events: Other Expenses
1014958	03/27/2025	Urbana & Champaign Sanitary Di	6,905.85	Utilities: Water, Sewage
1014959	03/27/2025	Jennifer Waters	87.02	FCAE Donation: Deposits for Others
1014960	03/27/2025	Robert B. Watson	205.00	Softball: Other Contractual Services
1014961	03/27/2025	Wave Graphics, Inc.	150.00	Softball: Other Material and Supplies
1014962	03/27/2025	Weldstar Company	6,639.04	Manufacturing Matters: Other Material and Supplies
1014963	03/27/2025	Ms. Sharon L. Woods	104.50	Human Resource: Other Contractual Services

E0059699	03/06/2025	Cameron L. Anderson	250.00	FY25 SWFT: WEI: Other Expenses
E0059700	03/06/2025	Ms. Kelsey A. Anello	152.00	FY25 SWFT: WEI: College Conf/Meeting Expense
E0059701	03/06/2025	William K. Barron	364.00	DCEO Climate Equitable Job Act: Other Expenses
E0059702	03/06/2025	Ja'mes M. Bigham	300.00	FY25 SWFT: WEI: Other Expenses
E0059703	03/06/2025	Elijah D. Boyd	300.00	FY25 SWFT: WEI: Other Expenses
E0059704	03/06/2025	Deshawn U. Brown	364.00	DCEO Climate Equitable Job Act: Other Expenses
E0059705	03/06/2025	Thomas D. Byrne, II	500.50	DCEO Climate Equitable Job Act: Other Expenses
E0059706	03/06/2025	Mr. Mark E. Carter	199.57	IDOT HCCTP Grant: Travel In State
E0059707	03/06/2025	Brian N. Chesley, Jr.	468.00	DCEO Climate Equitable Job Act: Other Expenses
E0059708	03/06/2025	Tequilla A. Davis	500.00	FY25 SWFT: WEI: Other Expenses
E0059709	03/06/2025	Eager J. Dunn, Jr.	390.00	DCEO Climate Equitable Job Act: Other Expenses
E0059710	03/06/2025	Jalynn A. Evans	1,000.00	FY25 SWFT: WEI: Other Expenses
E0059711	03/06/2025	Ms. Wendy L. Evans	282.80	Aviation Program: Travel In State-Othr Personnel
E0059712	03/06/2025	Kadien Foulks	247.00	DCEO Climate Equitable Job Act: Other Expenses
E0059713	03/06/2025	Marshawn D. Gregory	260.00	DCEO Climate Equitable Job Act: Other Expenses
E0059714	03/06/2025	Ms. Janice L. Grewatz	224.00	Surgical Technology: Travel In State
E0059715	03/06/2025	Mrs. Laura L. Hettinger	260.00	Sadha Dental Hygiene: Deposits for Others
E0059716	03/06/2025	Mrs. Dawn R. Hollwedel	99.00	Center for Excellence: Prof Development - PT Faculty
E0059717	03/06/2025	Keith A. Hughes	156.00	DCEO Climate Equitable Job Act: Other Expenses
E0059718	03/06/2025	John J. Jackson	300.00	FY25 SWFT: WEI: Other Expenses
E0059719	03/06/2025	Holly C. Laurent	1,800.00	Human Resource: Other Employee Benefits Vacation
E0059720	03/06/2025	Skyros M. Merrifield	9.18	Student Government: College Conf/Meeting Expense
E0059721	03/06/2025	Michael D. Mitchell, Jr.	229.00	DCEO Climate Equitable Job Act: Other Expenses
E0059722	03/06/2025	Kizins Clarck C. Nicolas	300.00	FY25 SWFT: WEI: Other Expenses
E0059723	03/06/2025	Mathurin O. Ondongo	520.00	DCEO Climate Equitable Job Act: Other Expenses
E0059724	03/06/2025	Mr. Edward T. Parsons	99.67	Ford Asset: Travel In State
E0059725	03/06/2025	Jamel Powell	250.00	FY25 SWFT: WEI: Other Expenses
E0059726	03/06/2025	Dalton M. Rapier	539.00	DCEO Climate Equitable Job Act: Other Expenses
E0059727	03/06/2025	Deandre A. Reinhart	300.00	FY25 SWFT: WEI: Other Expenses
E0059728	03/06/2025	Alexander I. Santiago	468.00	DCEO Climate Equitable Job Act: Other Expenses
E0059729	03/06/2025	Matthew D. Sellers, Jr.	845.00	DCEO Climate Equitable Job Act: Other Expenses
E0059730	03/06/2025	Mr. Travis A. Sola	855.68	Academic Institutional: Travel-Out of State
E0059731	03/06/2025	Quentin Summers	435.50	DCEO Climate Equitable Job Act: Other Expenses
E0059732	03/06/2025	Laura E. Sutter	110.00	Academic Institutional: Faculty Prof Development
E0059733	03/06/2025	Anthony L. Taylor, Jr.	221.00	DCEO Climate Equitable Job Act: Other Expenses
E0059734	03/06/2025	Tatyana T. Taylor	500.00	PATH Program: Other Expenses
E0059735	03/06/2025	Kevin A. Thatch	468.00	DCEO Climate Equitable Job Act: Other Expenses
E0059736	03/06/2025	Lysander D. Townsend	600.00	FY25 SWFT: WEI: Other Expenses
E0059737	03/06/2025	Deshawn M. Walls, Jr.	520.00	DCEO Climate Equitable Job Act: Other Expenses
E0059738	03/06/2025	Mr. David C. Webb	196.60	Community Ed Admin: College Conf/Meeting Expense
E0059739	03/06/2025	Tearra O. Winfield	468.00	DCEO Climate Equitable Job Act: Other Expenses
E0059740	03/06/2025	Ms. Ruijie Zhao	849.22	Academic Institutional: Travel-Out of State
E0059764	03/13/2025	Cameron L. Anderson	300.00	FY25 SWFT: WEI: Other Expenses
E0059765	03/13/2025	Mr. Derrick A. Baker	96.00	Dean of Career & Technical Ed: College Conf/Meeting Expense
E0059766	03/13/2025	Elijah D. Boyd	550.00	FY25 SWFT: WEI: Other Expenses
E0059767	03/13/2025	Jaden J. Dandridge, Jr.	468.00	DCEO Climate Equitable Job Act: Other Salaries
E0059768	03/13/2025	Austin C. Dickey	1,000.00	FY25 SWFT: WEI: Other Expenses
E0059769	03/13/2025	Trevon Edwards	416.00	DCEO Climate Equitable Job Act: Other Expenses
E0059770	03/13/2025	Ms. Wendy L. Evans	663.90	Aviation Program: Travel In State-Othr Personnel
E0059771	03/13/2025	Kadien Foulks	260.00	DCEO Climate Equitable Job Act: Other Expenses
E0059772	03/13/2025	Ms. Maureen E. Fuller	117.14	Community Ed Admin: Travel In State
E0059773	03/13/2025	Dewayne Giboney, Jr.	676.00	DCEO Climate Equitable Job Act: Other Expenses
E0059774	03/13/2025	Mr. Wade H. Hales	158.76	Health Professional Administration: College Conf/Meeting Expense
E0059775	03/13/2025	Mr. Kevin L. Hastings	46.84	Center for Excellence: Other Material and Supplies
E0059776	03/13/2025	Ms. Julia A. Hawthorne	50.31	Counseling: Other Material and Supplies
E0059777	03/13/2025	Zaire M. Herman	300.00	FY25 SWFT: WEI: Other Expenses
E0059778	03/13/2025	Deangelo S. Johnson	1,000.00	FY25 SWFT: WEI: Other Expenses
E0059779	03/13/2025	Mr. Connor M. Kamradt	126.00	Ford Asset: Travel In State
E0059780	03/13/2025	Lisa S. Kebede	500.00	PATH Program: Other Expenses
E0059781	03/13/2025	Ms. Jody E. Littleton	337.00	Academic Institutional: Travel-Out of State
E0059782	03/13/2025	Mr. Sean M. Longdon	300.00	FY25 SWFT: WEI: Other Expenses
E0059783	03/13/2025	Coreyon A. Mallory	234.00	DCEO Climate Equitable Job Act: Other Expenses
E0059784	03/13/2025	Jeremiah A. Mc Gowan	108.00	FY25 Taking Back the Trades: Other
E0059785	03/13/2025	Ms. Kendra M. McClure	50.00	Center for Excellence: Other Material and Supplies
E0059786	03/13/2025	Michael D. Mitchell, Jr.	60.00	FY25 SWFT: WEI: Other Expenses
E0059787	03/13/2025	Ghislain N. Ndomatezo	123.26	PATH Program: Other Expenses
E0059788	03/13/2025	Kamble J. Pearman	189.00	FY25 Taking Back the Trades: Other
E0059789	03/13/2025	Jamel Powell	300.00	FY25 SWFT: WEI: Other Expenses
E0059790	03/13/2025	Mr. Zachary R. Pych	484.15	Baseball: Travel-Out of State
E0059791	03/13/2025	Deandre A. Reinhart	250.00	FY25 SWFT: WEI: Other Expenses
E0059792	03/13/2025	Matthew D. Sellers, Jr.	676.00	DCEO Climate Equitable Job Act: Other Expenses
E0059793	03/13/2025	Lauren A. Sprague	546.00	DCEO Climate Equitable Job Act: Other Expenses

E0059794	03/13/2025	Laura E. Sutter	80.64	Vet Tech: Instructional Supplies
E0059795	03/13/2025	Anthony L. Taylor, Jr.	240.50	DCEO Climate Equitable Job Act: Other Expenses
E0059796	03/13/2025	Mr. Michael R. Trame	1,015.16	Student Services Administration: Travel Out State-Admin
E0059797	03/13/2025	Mrs. Kristen H. Wall	525.39	Sadha Dental Hygiene: Deposits for Others
E0059798	03/13/2025	Cheryl L. Weaver	500.00	PATH Program: Other Expenses
E0059799	03/13/2025	Mr. David C. Webb	41.02	Community Ed Admin: Travel In State
E0059830	03/20/2025	Cameron L. Anderson	300.00	FY25 SWFT: WEI: Other Expenses
E0059831	03/20/2025	Reginald Baker	435.00	IDOT HCCTP Grant: Other Expenses
E0059832	03/20/2025	Morgan R. Cotton	435.00	IDOT HCCTP Grant: Other Expenses
E0059833	03/20/2025	Eager J. Dunn, Jr.	350.00	FY25 SWFT: WEI: Other Expenses
E0059834	03/20/2025	Shanice S. Edwards	500.00	PATH Program: Other Expenses
E0059835	03/20/2025	Ms. Maureen E. Fuller	23.66	Community Ed Admin: Travel In State
E0059836	03/20/2025	Scott P. Garreau	435.00	IDOT HCCTP Grant: Other Expenses
E0059837	03/20/2025	Zaire M. Herman	300.00	FY25 SWFT: WEI: Other Expenses
E0059838	03/20/2025	Jesus Hernandez	435.00	IDOT HCCTP Grant: Other Expenses
E0059839	03/20/2025	Efeturi C. Ikirigbe	550.00	FY25 SWFT: WEI: Other Expenses
E0059840	03/20/2025	John J. Jackson	550.00	FY25 SWFT: WEI: Other Expenses
E0059841	03/20/2025	Ramon C. Johnson	435.00	IDOT HCCTP Grant: Other Expenses
E0059842	03/20/2025	Adam L. Kellems	550.00	FY25 SWFT: WEI: Other Expenses
E0059843	03/20/2025	Sammy K. Lawson	435.00	IDOT HCCTP Grant: Other Expenses
E0059844	03/20/2025	Ms. Jody E. Littleton	2,717.82	Dijon Study Abroad: Deposits for Others
E0059845	03/20/2025	Mr. Sean M. Longdon	300.00	FY25 SWFT: WEI: Other Expenses
E0059846	03/20/2025	Antoine K. McClain	500.00	FY25 SWFT: WEI: Other Expenses
E0059847	03/20/2025	Jarod A. Morris	435.00	IDOT HCCTP Grant: Other Expenses
E0059848	03/20/2025	Kizins Clarck C. Nicolas	300.00	FY25 SWFT: WEI: Other Expenses
E0059849	03/20/2025	Mr. Laban T. Ntumba	435.00	IDOT HCCTP Grant: Other Expenses
E0059850	03/20/2025	Ms. Nicole P. O'Brien	79.94	Instructional Support Services: College Conf/Meeting Expense
E0059851	03/20/2025	Mark D. Ostrander	435.00	IDOT HCCTP Grant: Other Expenses
E0059852	03/20/2025	Olivia A. Pennell	550.00	FY25 SWFT: WEI: Other Expenses
E0059853	03/20/2025	Jamel Powell	300.00	FY25 SWFT: WEI: Other Expenses
E0059854	03/20/2025	Deandre A. Reinhart	300.00	FY25 SWFT: WEI: Other Expenses
E0059855	03/20/2025	Donnell Richardson	250.00	FY25 SWFT: WEI: Other Expenses
E0059856	03/20/2025	Benjamin Sayles, III	300.00	FY25 SWFT: WEI: Other Expenses
E0059857	03/20/2025	Mrs. Rachel L. Staley	34.02	Massage Therapy: College Conf/Meeting Expense
E0059858	03/20/2025	Jonathon J. Tatum	435.00	IDOT HCCTP Grant: Other Expenses
E0059859	03/20/2025	Lysander D. Townsend	300.00	FY25 SWFT: WEI: Other Expenses
E0059860	03/20/2025	Mr. Michael R. Trame	1,175.23	Student Services Administration: Travel Out State-Admin
E0059861	03/20/2025	Sincere J. Walker	435.00	IDOT HCCTP Grant: Other Expenses
E0059862	03/20/2025	Mr. Michael L. Weaver	347.20	Massage Therapy: College Conf/Meeting Expense
E0059863	03/20/2025	Hunter C. Whittington	435.00	IDOT HCCTP Grant: Other Expenses
E0059864	03/20/2025	Lilia E. Wishall	435.00	IDOT HCCTP Grant: Other Expenses
E0059865	03/20/2025	Brad J. Wright	435.00	IDOT HCCTP Grant: Other Expenses
E0059866	03/20/2025	Mrs. Stacie J. Young	55.54	Occupation Therapy: Instructional Supplies
E0059973	03/27/2025	Edith O. Ahondju-Olela	500.00	FY25 SWFT: WEI: Other Expenses
E0059974	03/27/2025	Michael D. Allen	500.00	FY25 SWFT: WEI: Other Expenses
E0059975	03/27/2025	Lesly Andrade	466.67	PATH Program: Other Expenses
E0059976	03/27/2025	Ms. Evelyn M. Atkins	500.00	FY25 SWFT: WEI: Other Expenses
E0059977	03/27/2025	Stephanie T. Back	466.67	PATH Program: Other Expenses
E0059978	03/27/2025	Reginald Baker	420.00	IDOT HCCTP Grant: Other Expenses
E0059979	03/27/2025	Shaquita F. Baker	333.33	PATH Program: Other Expenses
E0059980	03/27/2025	July E. Baumann	300.00	PATH Program: Other Expenses
E0059981	03/27/2025	Keyana R. Bishop	233.33	PATH Program: Other Expenses
E0059982	03/27/2025	Lauryn B. Blake	466.67	PATH Program: Other Expenses
E0059983	03/27/2025	Thomas R. Bradley Jr	366.67	PATH Program: Other Expenses
E0059984	03/27/2025	Chloe J. Brant	466.67	PATH Program: Other Expenses
E0059985	03/27/2025	Mr. Emanuel Cabrera-Paredes	500.00	FY25 SWFT: WEI: Other Expenses
E0059986	03/27/2025	Jasmine D. Catchings	500.00	FY25 SWFT: WEI: Other Expenses
E0059987	03/27/2025	Katrina R. Catizone	433.33	PATH Program: Other Expenses
E0059988	03/27/2025	Morgan R. Cotton	420.00	IDOT HCCTP Grant: Other Expenses
E0059989	03/27/2025	Yeslie G. Dalton	300.00	PATH Program: Other Expenses
E0059990	03/27/2025	Jaden J. Dandridge, Jr.	117.00	DCEO Climate Equitable Job Act: Other Expenses
E0059991	03/27/2025	Terriayonna N. Davidson	233.33	PATH Program: Other Expenses
E0059992	03/27/2025	Linda K. Delaney	333.33	PATH Program: Other Expenses
E0059993	03/27/2025	Elizabeth C. Drollinger	300.00	PATH Program: Other Expenses
E0059994	03/27/2025	Eager J. Dunn, Jr.	500.00	FY25 SWFT: WEI: Other Expenses
E0059995	03/27/2025	Nadia R. Eberhardt	500.00	PATH Program: Other Expenses
E0059996	03/27/2025	Johnathon M. Elam	500.00	FY25 SWFT: WEI: Other Expenses
E0059997	03/27/2025	Cambria D. Figueroa-Dixon	500.00	FY25 SWFT: WEI: Other Expenses
E0059998	03/27/2025	Mariah A. Frimpong	466.67	PATH Program: Other Expenses
E0059999	03/27/2025	Scott P. Garreau	420.00	IDOT HCCTP Grant: Other Expenses
E0060000	03/27/2025	Makayla L. Gonzales	300.00	PATH Program: Other Expenses
E0060001	03/27/2025	Nicole K. Gremer	466.67	PATH Program: Other Expenses



E0060002	03/27/2025	Diana Gutierrez	300.00	PATH Program: Other Expenses
E0060003	03/27/2025	Hayat Hadjsaid	333.33	PATH Program: Other Expenses
E0060004	03/27/2025	Mallie A. Hanner	300.00	PATH Program: Other Expenses
E0060005	03/27/2025	Margarita M. Hartnett	433.33	PATH Program: Other Expenses
E0060006	03/27/2025	Kelley L. Harvey	366.67	PATH Program: Other Expenses
E0060007	03/27/2025	Piper J. Harvey	300.00	PATH Program: Other Expenses
E0060008	03/27/2025	Jesus Hernandez	420.00	IDOT HCCTP Grant: Other Expenses
E0060009	03/27/2025	Jose A. Hernandez	300.00	PATH Program: Other Expenses
E0060010	03/27/2025	Kotora T. Hillard	466.67	PATH Program: Other Expenses
E0060011	03/27/2025	Shamera N. Hoskins	370.33	PATH Program: Other Expenses
E0060012	03/27/2025	Mr. Chao C. Huang	300.00	PATH Program: Other Expenses
E0060013	03/27/2025	Fabiola Jaramillo	300.00	PATH Program: Other Expenses
E0060014	03/27/2025	Nevaeh T. Johnson	500.00	FY25 SWFT: WEI: Other Expenses
E0060015	03/27/2025	Ramon C. Johnson	420.00	IDOT HCCTP Grant: Other Expenses
E0060016	03/27/2025	Teven T. Keaton	500.00	FY25 SWFT: WEI: Other Expenses
E0060017	03/27/2025	Jayla C. Laplace	500.00	PATH Program: Other Expenses
E0060018	03/27/2025	Sammy K. Lawson	420.00	IDOT HCCTP Grant: Other Expenses
E0060019	03/27/2025	Julia N. Le	300.00	PATH Program: Other Expenses
E0060020	03/27/2025	Dorcas D. Lepighe	333.33	PATH Program: Other Expenses
E0060021	03/27/2025	Mariah Madison	400.00	FY25 SWFT: WEI: Other Expenses
E0060022	03/27/2025	Coreyon A. Mallory	130.00	DCEO Climate Equitable Job Act: Other Expenses
E0060023	03/27/2025	Shaylie G. Miller	466.67	PATH Program: Other Expenses
E0060024	03/27/2025	Marketta M. Mitchell	500.00	FY25 SWFT: WEI: Other Expenses
E0060025	03/27/2025	Zoey N. Mitchell	300.00	PATH Program: Other Expenses
E0060026	03/27/2025	Sophie M. Morgan	44.60	Youth Programs: Instructional Supplies
E0060027	03/27/2025	Chasity M. Morris	300.00	PATH Program: Other Expenses
E0060028	03/27/2025	Jarod A. Morris	855.00	IDOT HCCTP Grant: Other Expenses
E0060029	03/27/2025	Abby L. Nash	300.00	PATH Program: Other Expenses
E0060030	03/27/2025	Ghislain N. Ndomatezo	500.00	FY25 SWFT: WEI: Other Expenses
E0060031	03/27/2025	Ngoc Tran Quang Nguyen	500.00	PATH Program: Other Expenses
E0060032	03/27/2025	Mr. Laban T. Ntumba	420.00	IDOT HCCTP Grant: Other Expenses
E0060033	03/27/2025	Elsie A. Oberg	300.00	PATH Program: Other Expenses
E0060034	03/27/2025	Amber L. Offenbacher	500.00	FY25 SWFT: WEI: Other Expenses
E0060035	03/27/2025	Chinedu C. Onyiwa	300.00	PATH Program: Other Expenses
E0060036	03/27/2025	Mark D. Ostrander	420.00	IDOT HCCTP Grant: Other Expenses
E0060037	03/27/2025	Ariana J. Padron	300.00	PATH Program: Other Expenses
E0060038	03/27/2025	Akeea O. Parker	500.00	FY25 SWFT: WEI: Other Expenses
E0060039	03/27/2025	Mr. Zachary R. Pych	430.15	Baseball: Travel-Out of State
E0060040	03/27/2025	Taniya N. Reinhart	300.00	PATH Program: Other Expenses
E0060041	03/27/2025	Kara A. Roth	233.33	PATH Program: Other Expenses
E0060042	03/27/2025	Kayla M. Sabin	500.00	FY25 SWFT: WEI: Other Expenses
E0060043	03/27/2025	Pierre Saxon	300.00	FY25 SWFT: WEI: Other Expenses
E0060044	03/27/2025	Elizabeth A. Schunke	466.67	PATH Program: Other Expenses
E0060045	03/27/2025	Matthew D. Sellers, Jr.	169.00	DCEO Climate Equitable Job Act: Other Expenses
E0060046	03/27/2025	Elijah J. Sexe	300.00	PATH Program: Other Expenses
E0060047	03/27/2025	Kayshionna T. Simmons	500.00	FY25 SWFT: WEI: Other Expenses
E0060048	03/27/2025	Dylan G. Sorrell	300.00	PATH Program: Other Expenses
E0060049	03/27/2025	Lauren A. Sprague	182.00	DCEO Climate Equitable Job Act: Other Expenses
E0060050	03/27/2025	Jonathon J. Tatum	420.00	IDOT HCCTP Grant: Other Expenses
E0060051	03/27/2025	Joseph J. Turner	400.00	FY25 SWFT: WEI: Other Expenses
E0060052	03/27/2025	Quonikka C. Underwood	300.00	PATH Program: Other Expenses
E0060053	03/27/2025	Sincere J. Walker	420.00	IDOT HCCTP Grant: Other Expenses
E0060054	03/27/2025	Hunter C. Whittington	420.00	IDOT HCCTP Grant: Other Expenses
E0060055	03/27/2025	Kawona W. Williams	500.00	FY25 SWFT: WEI: Other Expenses
E0060056	03/27/2025	Ryan W. Williams, Sr.	500.00	FY25 SWFT: WEI: Other Expenses
E0060057	03/27/2025	Jasmine B. Wilson	333.33	PATH Program: Other Expenses
E0060058	03/27/2025	Lilia E. Wishall	315.00	IDOT HCCTP Grant: Other Expenses
E0060059	03/27/2025	Brad J. Wright	420.00	IDOT HCCTP Grant: Other Expenses
E0060060	03/27/2025	Daniela J. Zeilenga	333.33	PATH Program: Other Expenses

Student Refunds	249,350.05	2,170.50
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Totals Voucher Checks	<u>\$ 3,561,468.76</u>	<u>\$ 142,120.53</u>
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Last Check Numbers Used:    AP = 1014963    AP = E0060060    ST = 1014965    ST = E0060068

XI. BUSINESS & FINANCE—Item D

EXEMPT PURCHASE - AVIATION REPAIR SERVICES

The Institute of Aviation at Parkland College requires engine and engine component overhaul services for fleet aircraft engines that are required after every 2000 hours of use. Poplar Grove Airmotive, Inc., is an Illinois business qualified to provide overhaul services on the Institute of Aviation's engines. They specialize in and maintain an inventory of the primary engine type used in the Institute's fleet. This request covers the cost of seven projected overhauls for Institute aircraft.

This purchase relates to the following Strategic Goals:

**Goal E: Secure our Future:** Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

4. Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

Administration recommends purchasing repair services from Poplar Grove Airmotive, Inc., Poplar Grove, IL, for a total cost not to exceed \$280,000. This item is exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part and (l) contracts for goods or services which are economically procurable from only one source, such as for the purchase of magazines, books, periodicals, pamphlets and reports, and for utility services such as water, light, heat, telephone or telegraph. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2026 Aviation budget.

<p>MOTION— Move to approve the purchase of repair services from Poplar Grove Airmotive, Inc., Poplar Grove, IL, for a total cost not to exceed \$280,000.</p>
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XI. BUSINESS & FINANCE—Item E

EXEMPT PURCHASE - AVIATION LINE SERVICES

The Institute of Aviation at Parkland College purchases line services from FlightStar. This includes daily movement of twenty airplanes from hangar to ramp, securing planes on ramp, refueling as needed, and returning fleet to hangar at the end of the day. Additionally, the services provided will include being available to return airplanes to hangar if any inclement weather would appear. The estimated usage is 11 hours per day, over 313 service days.

This purchase relates to the following Strategic Goals:

**Goal E: Secure our Future:** Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

4. Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

Administration recommends purchasing line services from FlightStar, Savoy, IL, for a total cost not to exceed \$86,000. This item is exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part and (l) contracts for goods or services which are economically procurable from only one source, such as for the purchase of magazines, books, periodicals, pamphlets and reports, and for utility services such as water, light, heat, telephone or telegraph. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2026 Aviation budget.

MOTION— Move to approve the purchase of line services from FlightStar, Savoy, IL, for a total cost not to exceed \$86,000.
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XI. BUSINESS & FINANCE—Item F

EXEMPT PURCHASE – AVIATION MAINTENANCE SERVICES

The Institute of Aviation at Parkland College purchases maintenance services for aircraft repairs from FlightStar. This includes maintaining a fleet of twenty airplanes to FAA and manufacturer specifications, including mandatory annual and 100-hour inspections. The estimated usage is 3400 annual hours at a rate of \$93.31 per hour for an estimated total of \$317,254.

This purchase relates to the following Strategic Goals:

**Goal E: Secure our Future:** Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

4. Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

Administration recommends purchasing the maintenance services from FlightStar, Savoy, IL, for a total cost not to exceed \$317,254. This item is exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part and (l) contracts for goods or services which are economically procurable from only one source, such as for the purchase of magazines, books, periodicals, pamphlets and reports, and for utility services such as water, light, heat, telephone or telegraph. Board authorization is requested since the cost exceeds \$20,000.00. Funds are available from the FY2026 Aviation budget.

<p>MOTION—Move to approve the purchase of maintenance services from FlightStar, Savoy, IL, for a total cost not to exceed \$317,254.</p>
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XI. BUSINESS & FINANCE—Item G

EXEMPT PURCHASE - AVIATION FUEL

The Institute of Aviation at Parkland College currently purchases aviation fuel from AvFuel Corporation. On site, this fuel is managed and dispensed by FlightStar of Savoy, IL.

The most practical and cost-efficient means to fuel our fleet is by having our fixed base operator, FlightStar, as our fuel vendor and distributor. FlightStar currently uses AvFuel as its sole vendor of fuel. Retaining the same single fuel provider is necessary to ensure that no mixing of different sources of fuel in the fuel farm or fuel truck occurs. The mixing of fuel from different sources would obfuscate third-party liability in the case of a fueling accident or aircraft accident attributed to fuel contamination.

This purchase relates to the following Strategic Goals:

**Goal E: Secure our Future:** Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

4. Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

Administration recommends purchasing aviation fuel from AvFuel Corporation, Ann Arbor, MI, for a total cost not to exceed \$401,856. This item is exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part and (l) contracts for goods or services which are economically procurable from only one source, such as for the purchase of magazines, books, periodicals, pamphlets and reports, and for utility services such as water, light, heat, telephone or telegraph. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2026 Aviation budget.

MOTION— Move to approve the purchase of aviation fuel from AvFuel Corporation, Ann Arbor, MI, for a total cost not to exceed \$401,856.
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XI. BUSINESS & FINANCE—Item H

EXEMPT PURCHASE - AVIGILON CAMERAS AND ACCESSORIES

The Board of Trustees has approved \$100,000 in Protection, Health, and Safety (PHS) funding in FY2025, in support of maintaining a safe and secure environment on the campus grounds and buildings. Administration recommends purchasing sixteen Avigilon cameras and accessories. These cameras will deter crime, monitor activity on campus, provide evidentiary value, and protect campus property. This is the second phase of a camera project which will provide safety for students, employees, and the public. The camera provider is Pentegra Systems, which is a subcontractor for the campus door lock project. Utilizing Pentegra Systems allows for seamless integration with the campus door lock project.

This purchase relates to the following strategic goal:

**Goal E: Secure our Future:** Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

4. Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

Administration recommends purchasing sixteen cameras and associated accessories from Pentegra Systems, Naperville, IL, for a total cost of \$56,380. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000. Funds for this purchase are available from the Protection, Health, and Safety fund.

MOTION— Move to approve the purchase of sixteen cameras and associated accessories from Pentegra Systems, Naperville, IL, for a total cost of \$56,380.
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## XI. BUSINESS & FINANCE—Item I

### EXEMPT PURCHASE – MOBILE CAREER UNIT TOW VEHICLE

This purchase supports Parkland College’s Career Engagement priority and the creation of the Career and Community Engagement Department, aimed at increasing awareness of career opportunities and educational pathways. In pursuit of this initiative, a customized fifth-wheel trailer to serve as a mobile career exploration lab and district-wide recruitment space is being custom built for the college. To support the transportation needs of this mobile lab, the College proposes the purchase of a Ford F-350 truck, which will be used to tow the trailer to events around District 505.

This purchase relates to the following Strategic Goals:

**Goal A: Empower Our Students:** Parkland College will empower all students for success.

1. Develop clear evidence-based pathways for success so that students start right, maintain progress, and complete a credential in a timely manner.
4. Increase engagement opportunities to enhance well-rounded student development.

**Goal B: Enhance Teaching and Learning:** Parkland College will continually improve teaching practices and enhance learning opportunities to maintain excellence in its academic programs.

3. Create flexible, accessible learning environments that encourage students to participate in and take responsibility for their own education.

**Goal C: Enrich the Community:** Parkland College will work collaboratively to enrich the District 505 community.

2. Collaborate with K-12 districts and community-based organizations to develop curriculum and deliver systems to sustain a college-going culture, increase opportunities for students to begin and accelerate progress on college and career pathways, and promote students' college success skills.
4. Effectively market and promote the college, its programs, and services to raise awareness of opportunities for social and economic mobility and career advancement; increase awareness of the college's priorities among key stakeholders, including policymakers.

Administration recommends purchasing a 2025 Ford F-350 vehicle proposed by Morrow Brothers Ford Inc., Greenfield, IL, for a total cost of \$59,796. This purchase utilizes the Illinois Department of Central Management Services (CMS) agreement. CMS works with State Agencies and the Chief Procurement office for General Services to advertise

solicitation opportunities, evaluate bids and publish contract awards. This item is exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (k) contracts for goods or services procured from another governmental agency. Board authorization is requested since the cost exceeds \$20,000. Funds are available from Taking Back the Trades grant for this purchase.

MOTION—Move to approve the purchase of a 2025 Ford F-350 vehicle from Morrow Brothers Ford Inc., Greenfield, IL, for a total cost of \$59,796.



## XI. BUSINESS & FINANCE—Item J

### EXEMPT PURCHASE – THIRD-PARTY ADMINISTRATOR – GROUP HEALTH PLAN ADMINISTRATION

Parkland College continues to prioritize the health and well-being of its employees through the administration of a comprehensive and responsive group health plan. As the healthcare landscape evolves and employee needs become more complex, it is critical that the College partners with a qualified Third-Party Administrator (TPA) to ensure efficient plan management, regulatory compliance, and cost containment.

The College solicited proposals from experienced TPAs to administer its self-insured group health plan, with responsibilities including claims processing, eligibility management, member support, provider network access, pharmacy benefit management, wellness programming, regulatory reporting, and support for disease and utilization management. The scope of work also includes the provision of specific and aggregate stop-loss coverage. These services must align with plan elements defined in the collective bargaining agreements for full-time employees represented by three bargaining units at Parkland College.

Proposals were evaluated based on experience, customer service capabilities, technological tools, compliance expertise, network access, and cost-effectiveness. A strong emphasis was placed on transparency of fees, limited provider disruption, reporting capabilities, and the ability to integrate with existing partners such as WEX, Inc. for flexible spending and COBRA administration. Proposers were also required to support a seamless implementation ahead of the new plan year starting July 1, 2025.

The College received four proposals from the following Third-Party Administrators:

Blue Cross Blue Shield of Illinois	Chicago, Illinois
AETNA	Hartford, CT
SISCO	Dubuque, IA
United Health Care	Hopkins, MN

Human Resources staff and the Vice President/CFO reviewed and evaluated the proposals. This review and analysis will be shared with the three bargaining units prior to the April board meeting. A recommendation will be presented to the Board of Trustees for the selection of a Third-Party Administrator effective July 1, 2025.

This project supports the following Strategic Goals:

**Goal D: Invest in Our Employees:** Parkland College will invest in the enrichment and development of all employees as they fulfill the mission.

4. Sustain competitive compensation and benefits packages that attract new talent, retain existing employees, and ensure competency and excellence of Parkland employees across the institution.

**Goal E: Secure Our Future:** Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

4. Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

This item is exempt from formal bid requirements per the Illinois Public Community College Act, Section 805/3-27.1 (a), contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the College's operating budget for this purchase.

<p>MOTION—Move to approve the selection of a Third-Party Administrator for the College's group medical self-insurance program beginning July 1, 2025.</p>
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## XI. BUSINESS & FINANCE—Item K

### EXEMPT PURCHASE - COMPENSATION CONSULTANT - NON-UNION COMPENSATION STUDY

Parkland College has continued to evolve as an employer in the higher education sector, requiring ongoing analysis and adjustment of compensation structures to remain competitive, equitable, and compliant with applicable employment laws and standards. As workforce expectations shift and financial stewardship remains critical, a comprehensive review of compensation practices is needed to ensure alignment with institutional goals, market trends, and internal equity.

The College solicited proposals from qualified firms to conduct a comprehensive compensation study for non-union employees, including administrators, non-union supervisors, and confidential staff. The purpose of the study is to evaluate the College's current compensation structure, ensure market competitiveness, and promote equitable pay practices aligned with institutional goals and values. The selected consultant will conduct a thorough review of compensation policies, perform external market benchmarking, assess internal equity, and provide recommendations for adjustments to salary ranges, pay scales, and job classifications. Additionally, the consultant will deliver a final report with findings and a proposed implementation roadmap and offer guidance to ensure that compensation strategies remain aligned and sustainable over time.

A Request for Proposal (RFP) was issued. The RFP was posted on the College's website and emailed to potential companies. The College received nine proposals from the following professional compensation consultants:

Evergreen Solutions	Tallahassee, FL
Cottingham & Butler	Madison, WI
Gallagher	Rolling Meadows, IL
JER HR Group	New York, NY
MGT Impact Solutions	Tampa, FL
Management Advisory Group International	Fairfax, VA
Salary.com	Waltham, MA
Segal	New York, NY
USC Race & Equity Center	Los Angeles, CA

After thorough review and interviews, Administration recommends retaining Evergreen Solutions, Tallahassee, FL, for an in-depth compensation review to address current structure, future compensation planning, and to support recruitment, retention, and equity objectives. The cost for these services is \$54,500.

This project supports the following Strategic Goals:

**Goal D: Invest in Our Employees:** Parkland College will invest in the enrichment and development of all employees as they fulfill the mission.

4. Sustain competitive compensation and benefits packages that attract new talent, retain existing employees, and ensure competency and excellence of Parkland employees across the institution.

**Goal E: Secure Our Future:** Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

4. Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

Administration recommends retaining Evergreen Solutions, Tallahassee, FL, in the amount of \$54,500. This item is exempt from formal bid requirements per the Illinois Public Community College Act, Section 805/3-27.1 (a), contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from Fiscal Year 2025 operating funds for this purchase.

MOTION— Move to retain Evergreen Solutions, Tallahassee, FL, for the compensation study and evaluation for a total cost of \$54,500.
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XI. BUSINESS & FINANCE—Item L

RESOLUTION RECOGNIZING APRIL 2025 AS COMMUNITY COLLEGE MONTH

This resolution will designate April 2025 as Community College Month at Parkland College. This declaration is made in coordination with the national Community College Month campaign coordinated by the Association of Community College Trustees (ACCT), which is also known by the social media hashtag #CCMonth. The primary goals of community college month are to “improve awareness of the economic, academic and equity advantages of attending community colleges, and to dispel longtime stigmas wrongly associated with public two-year colleges” (ACCT).

MOTION—Move to approve the resolution recognizing April 2025 as Community College Month at Parkland College.

RESOLUTION RECOGNIZING APRIL 2025 AS  
COMMUNITY COLLEGE MONTH AT PARKLAND COLLEGE

WHEREAS, the more than eleven hundred community and technical colleges in the United States have contributed enormously to the richness and accessibility of American higher education, nearly half of all undergraduate college students in the United States today are enrolled in community colleges; and

WHEREAS, by providing educational opportunities at costs and locations accessible to all who are qualified, community and technical colleges have greatly enhanced the opportunity for every ambitious student regardless of income or background to enter postsecondary education; and

WHEREAS, Parkland College has enrolled more than 350,000 students since its inception in 1966 and first academic year in 1967; and

WHEREAS, Parkland College District #505 is served well by Parkland College, which was reaffirmed for accreditation by the Higher Learning Commission in 2022 following an exemplary self-study; and

WHEREAS, the Parkland College Board of Trustees has made affordability and access top priorities of the institution; and

WHEREAS, Parkland College faculty maintain the highest standards of academic quality and remain committed to the college's transfer mission as the #1 transfer institution to the University of Illinois; and

WHEREAS, Parkland College has developed programs of distinction in more than 100 areas of study including health care, agriculture, manufacturing, theatre, construction, information technology, automotive technology, business, and many others; and

WHEREAS, Parkland College is recognized as a leader in public engagement and economic development, serving the needs of area employers, participating in community-wide efforts for business attraction, and serving as the community's largest workforce development education and training provider; and

WHEREAS, Parkland College graduates, on average, earn more than \$600,000 more during their working lives than non-graduates, and reap the economic rewards of completing an associate degree at a community college; and

WHEREAS, in recognition of the important contribution of community and technical colleges to our total educational system, in 1985 the Congress authorized and requested then President Ronald Reagan to issue Proclamation 5418 establishing a National Community College Month.

NOW, THEREFORE, be it resolved we, the Parkland College Board of Trustees recognize April 2025 as Community College Month at Parkland College.

XII. ACADEMIC & STUDENT SERVICES—Item A\*

APPLICATION OF FUNDS FROM EXTERNAL SOURCES

Grant proposals as described in the accompanying summaries are presented for consideration prior to submission to the specific agencies.

CONSENT MOTION—Move to approve the filing of the following grant applications in accordance with the accompanying summaries which will be incorporated in the official minutes:

1. Illinois Arts Council (IAC): General Operating Support (GOS) Grants
2. Secretary of State (SOS) Illinois State Library (ISL): Adult Volunteer Literacy Grant
3. Illinois Department of Commerce and Economic Opportunity (DCEO): 2025 Apprenticeship Expansion



## **Request to Apply**

### **Illinois Arts Council (IAC): General Operating Support (GOS) Grants**

This grant provides funds for general operating support for established arts organizations in Illinois that have artistic, educational, and cultural value. Grants support high quality arts programming that broaden opportunities for the public to participate in the arts. Funds from this grant will provide general operating support to the Giertz Gallery at Parkland College.

**Submitted to:** Illinois Arts Council Agency (IACA)

**Proposed by:** Lisa Costello (Giertz Gallery)

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**Target Population:** Parkland College community

**Benefits to Population:** Provides free arts programming that is accessible and relevant to our diverse community.

**Project Lead:** Parkland College

**Other Partners:** N/A

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#### **Proposed Dates: 9/1/2025 – 8/31/2026**

	First Year	All Years		First Year	All Years
<b>All Partners Grant Request:</b>	N/A	N/A	<b>Parkland's Cash Match:</b>	N/A	N/A
<b>Parkland's Grant Request:</b>	TBD	N/A	<b>Parkland's In-kind Match:</b>	N/A	N/A

#### **Use of grant funds:**

Funds will support general operating costs for the art gallery, including artist honorariums and gallery events.

## **Request to Apply**

### **Secretary of State (SOS) Illinois State Library (ISL): Adult Volunteer Literacy Grant**

The Adult Volunteer Literacy Grant funds programs that utilize trained volunteers to provide instructional tutoring to adult learners. Funding from this grant will provide support for Parkland's Project READ program, which provides individualized instruction for adults in District 505 who want to improve their English language skills, including reading and writing, as well as improve their basic math skills.

**Submitted to:** Illinois State Library/Secretary of State

**Proposed by:** Tawanna Nickens, Thad Nzomo, and Alicia Beck (Workforce Development: Adult Education)

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**Target Population:** Adult Learners in District 505 who need instructional assistance to build basic literacy skills.

**Benefits to Population:** To provide adult learners with free tutoring to improve reading, writing, math, and language skills.

**Project Lead:** Parkland College

**Other Partners:** N/A

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#### **Proposed Dates: 7/1/2025 – 6/30/2026**

	First Year	All Years		First Year	All Years
<b>All Partners Grant Request:</b>	N/A	N/A	<b>Parkland's Cash Match:</b>	N/A	N/A
<b>Parkland's Grant Request:</b>	\$99,912	N/A	<b>Parkland's In-kind Match:</b>	N/A	N/A

#### **Use of grant funds:**

Funds pay for program staff salaries, travel, books/workbooks, printing, advertising, and recognition event supplies.

## Request to Apply

### **Illinois Department of Commerce and Economic Opportunity (DCEO): 2025 Apprenticeship Expansion**

DCEO's Apprenticeship Expansion grant seeks to establish high-impact apprenticeship intermediaries in Illinois. Parkland's proposed apprenticeship expansion project targets three key sectors critical to the East Central Illinois economy: Healthcare, Manufacturing, and Agriculture Technology. This project will meet the needs of these targeted industries, employers, and workers by expanding the talent pipeline through tailored apprenticeship programs that align with employer demands. By providing hands-on training and reducing barriers to workforce entry, these programs will help address regional labor shortages while offering workers clear pathways to career advancement.

**Submitted to:** Illinois Department of Commerce and Economic Opportunity

**Proposed by:** Aimee Densmore and Alicia Beck (Workforce Development)

**Target Population:** Job seekers and regional employers in Parkland's district.

**Benefits to Population:** Creates new pre-apprenticeship and apprenticeship opportunities in high-demand fields.

**Project Lead:** Parkland College

**Other Partners:** Champaign County Economic Development Corporation (CCEDC), Jobs for the Future (JFF), Champaign County Chamber of Commerce, EFE #330, LWIA 17.

#### **Proposed Dates: 7/1/2025 – 6/30/2027**

	First Year	All Years		First Year	All Years
<b>All Partners Grant Request:</b>	\$73,000	\$146,000	<b>Parkland's Cash Match:</b>	N/A	N/A
<b>Parkland's Grant Request:</b>	\$452,856	\$905,712	<b>Parkland's In-kind Match:</b>	N/A	N/A

#### **Use of grant funds:**

Staff salaries and benefits, travel/conferences, supplies, subawards, pre-apprenticeship instructional costs, supportive services, emergency funds, event costs, employer participation incentives, software, and printing/advertising.

XII. ACADEMIC & STUDENT SERVICES—Item B\*

ACCEPTANCE OF FUNDS FROM EXTERNAL SOURCES

Attached is a summary of funds awarded to the College from external sources:

1. Illinois Community College Board (ICCB): Taking Back the Trades! Trades School Grant Program- Round 3 Grant
2. Illinois Community College Board (ICCB): Integrated English Language and Civics Education (IELCE) Supplemental Support Funds
3. Illinois Community College Board (ICCB): Expansion of ESL Services for Adult Education Providers (ESL Expansion)

CONSENT MOTION—Move to approve the awarding of funds from external sources as stated above and in the attached summary.
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### **FUNDS RECEIVED**

<b>Title</b>	<b>Received From</b>	<b>Start Date</b>	<b>End Date</b>	<b>Years</b>	<b>Total Amount</b>	<b>Parkland Amount</b>
Taking Back the Trades! Trades School Grant Program- Round 3 Grant	Illinois Community College Board (ICCB)	1/1/25	12/31/25	1	\$299,394	\$299,394
Integrated English Language and Civics Education (IELCE) Supplemental Support Funds	Illinois Community College Board (ICCB)	7/1/24	6/30/25	1	\$12,762	\$12,762
Expansion of ESL Services for Adult Education Providers (ESL Expansion)	Illinois Community College Board (ICCB)	1/1/25	12/31/25	1	\$36,500	\$36,500
					<b>\$348,656</b>	<b>\$348,656</b>

### XIII. CLOSED SESSION

The Board may meet in Closed Session and then return to Open Meeting.

MOTION—Move to go into Closed Session for the purpose of discussing the following topics:

1. Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal. Or when the public body finds that an action is probable or imminent.
2. Appointment, employment, compensation, resignation, or performance of specific employees.

### XV. CLOSED SESSION AUDIO APPROVAL

The Board may make a motion to approve the audio recording made of the Executive Session.

MOTION—Move to approve the audio recording made of the Executive Session of April 23, 2025 and that the secretary of the Board make provisions for its safe keeping and that it be made available only upon the proper order of the court and a finding by a judge that such audio tape should be released, and that such audio recording will be destroyed 18 months after the date of the meeting if the Board has adopted written minutes of the Executive Session in question.

XVI. ADMINISTRATIVE SERVICES—Item A

PERSONNEL REPORT

The Personnel Report for April 2025, is attached and presented for approval.

MOTION—Move to approve the Personnel Report for April 2025, in accordance with the documents that will be incorporated in the official minutes.

## XVII. TRUSTEE REPORTS

The Chair will open the floor for Board comments.

INFORMATION



## XVIII. ADJOURNMENT

A motion and second will be made for adjournment of the April 23, 2025, Board of Trustees meeting.

# **PARKLAND COLLEGE**

## **STATEMENT OF CORE VALUES**

As an institution of learning, Parkland College cultivates inquiry, practical application of knowledge, and broad enrichment across our community. The following values are important to the fulfillment of Parkland College's mission to provide programs and services of high quality to our students and community.

### **Honesty and Integrity**

In our daily operations, our classrooms, and all of our interactions, it is essential that we communicate openly, truthfully, and without hypocrisy.

### **Fairness and Just Treatment**

We advocate and strive for respect, equity, and justice in all of our operations and proceedings.

### **Responsibility**

We believe that employees and students are personally and mutually accountable for their actions as they carry out their duties. We understand the need to balance the pursuit of our own well being with concern for others. Likewise, we understand the importance of balancing personal accountability with graciousness in the acceptance of help from others.

### **Multiculturalism**

We celebrate the diversity in both our community and our world. Our goal is to recognize, promote, utilize, and educate one another regarding the unique qualities and shared humanity of all people and cultures.

### **Education**

We provide a forum for innovation, critical thinking, open inquiry, and lifelong learning opportunities.

### **Public Trust**

In our efforts to serve the community, we honor the trust placed in us by our citizenry. We also rely on our community to guide and advise us as we continue to serve its needs.