

MISSION AND PURPOSES

The mission of Parkland College is to engage the community in learning.

The following purposes are of equal importance in fulfilling the mission of Parkland College:

- Serve students by providing:
 - high-quality and responsive developmental, technical/vocational, transfer, and lifelong educational programs;
 - high-quality and responsive support services;
 - a climate throughout the college that values and promotes integrity, inquiry, diversity, inclusion, active citizenship, global awareness, and academic freedom;
- Serve employees by providing a supportive and responsive work environment;
- Serve the larger community by providing services and resources that promote the intellectual, cultural, and economic development of Illinois Community College District 505.

PARKLAND COLLEGE

(Community College District #505)
2400 West Bradley Avenue
Champaign, Illinois

Board of Trustees' Meeting

Wednesday, November 15, 2023 | Hybrid Meeting: Room U325 and Microsoft Teams

<https://www.microsoft.com/en-us/microsoft-teams/join-a-meeting> | Meeting ID: 273 252 072 65 | Passcode: 4rufde

Phone Conference: (312) 763-9891 | Ph ID: 735 314 419#

*Agenda items considered to be of a routine nature are marked with an asterisk, and will be included in the Consent Agenda Motion. Items not requested to be removed by any Trustee shall, upon a single motion of any Trustee, seconded by any other Trustee and unanimously approved, be deemed to have been duly approved with the same validity as if each action were separately moved, seconded and approved.

AGENDA

<u>Order of Business</u>	<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>
I.	Roll Call	1		X
II.	Pledge of Allegiance	2		X
III.	Consent Agenda Motion	3	X	
IV.	Public Comments	4		X
V.	Communication from PCA	A. Report from the President of PCA	5	X
VI.	Minutes	* A. Regular and Decennial Committee Meeting Minutes from October 18, 2023	6	
VII.	Institutional	A. President's Report	21	X
VIII.	Program Reports	A. Foundation Update	22	X
		B. Legislative Update	23	X
IX.	Business & Finance	A. Freedom of Information Act (FOIA)	24	X
		B. Financial Statements	25	X
		* C. Invoices (including Board Travel)	41	
		D. Public Hearing - Proposed Property Tax Levy Increase	50	X
		E. Certificate of Tax Levy	51	X
		F. Resolution Abating the Tax Heretofore Levied for the Year 2023 to Pay Debt Service on General Obligation Refunding Bonds (Alternate Revenue Source), Series 2018C, of the District	56	X

	<u>Order of Business</u>	<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>
IX.	Business & Finance	G. Parkland Child Development Center Update and Tuition Increase	59	X	
		H. Champaign County Regional Planning Commission - Lease Agreement (Second Amendment - Extension) at Parkland on Mattis	61	X	
X.	Academic & Student Services	* A. Application of Funds from External Sources	64		
		* B. Acceptance of Funds from External Sources	67		
		* C. 2025-2026 Academic Calendar	68		
		D. Policy Manual Update (Lodged)	70		X
XI.	Closed Session		72	X	
XII.	Open Meeting				
XIII.	Closed Session Audio Approval		72	X	
XIV.	Administrative Services	A. Personnel Report	73	X	
XV.	Organizational	* A. Time and Place of Meetings	78		
XVI.	Trustee Reports		79		X

November

- 10 Veterans Day Ceremony, Student Union, 11:00 a.m.
- 15 Board of Trustees Meeting, Room U325 and Teams, 7:00 p.m.
- 23 (beginning at 5pm) - 26 Thanksgiving Recess, Campus Closed
- 30-Dec 1 ICCTA/ACCT Joint Governance Training Institute, Heartland College

December

- 1 PTK Induction Ceremony, 5:30 p.m.
- 5 Parkland College Holiday Reception, 3:00-6:00 p.m.
- 13 LPN Pinning Ceremony, 4:30 p.m., Student Union
- 15 RN Pinning Ceremony, 4:30 p.m., Donald C. Dodds Jr. Athletic Center
- 20 Parkland Board of Trustees Meeting, Room U325 and Zoom, 7:00 p.m.
- 22-January 1 Winter Break (college closed)

**NOT FOR RELEASE UNTIL AFTER THE MEETING OF THE PARKLAND
COLLEGE BOARD OF TRUSTEES ON NOVEMBER 15, 2023**

PARKLAND COLLEGE

NOVEMBER 8, 2023

TO: Members of the Board of Trustees

FROM: Dr. Pamela Lau, President

SUBJECT: Board of Trustees' Meeting on November 15, 2023

I. ROLL CALL

INFORMATION

II. PLEDGE OF ALLEGIANCE

Trustees will lead the attendees in saying the Pledge of Allegiance.

INFORMATION

III. CONSENT AGENDA MOTION

Agenda items designated by an asterisk (*) are considered by administration to be routine items. Trustees are asked to review the agenda, and any Trustee can remove an item from the consent agenda motion for discussion prior to action being taken.

MOTION—Move to approve the consent agenda that includes all items included on the agenda that are preceded by an asterisk (*) as follows:

- Minutes from the Regular and Decennial Committee Meetings held on October 18, 2023
- Invoices (including Board Travel)
- Application of Funds from External Sources
- 2025-2026 Academic Calendar
- Time and Place of Meetings

IV. PUBLIC COMMENTS

The Chairman will open the floor for public comments.

INFORMATION

V. COMMUNICATION FROM PCA—Item A

REPORT FROM THE PRESIDENT OF PCA

Kevin Hastings, President of PCA, will give a brief update on PCA activities.

INFORMATION

VI. MINUTES—Item A*

MINUTES

Minutes of the Regular and Decennial Committee Meetings held on October 18, 2023, are presented for approval.

CONSENT MOTION—Move to approve minutes of the Board of Trustees' Regular and Decennial Committee Meetings held on October 18, 2023.

**MINUTES OF SPECIAL MEETING OF THE
BOARD OF TRUSTEES
OF COMMUNITY COLLEGE DISTRICT #505
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

October 18, 2023

ROLL CALL

The meeting was called to order by Bianca Green, Vice-Chair, at 6:01 p.m. The meeting was held electronically via Teams and in Room U325, 2400 W. Bradley, Champaign, Illinois. At the direction of Vice-Chair Green, Krystal S. Garrett, Assistant to the President/Board of Trustees, called the roll of members of the committee. The following trustees and committee members were present: James Ayers, Maureen Banks, Ron Bensyl, Jarrett Clem, Carolyn Ragsdale, and Lauren Mobo (Student Trustee). Also present were President Pamela Lau, representatives of the administration, faculty, staff, and public. Committee member Diane Michaels and Trustees Dana Trimble and James Voyles were absent.

It was moved by Dr. Banks and seconded by Ms. Ragsdale to allow member Ron Bensyl to attend the meeting electronically via Teams due to business.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale; Mobo (Advisory Vote); NAYS—None; ABSENT—Michaels, Trimble, Voyles; ABSTAIN—Bensyl.

PUBLIC COMMENTS

The Vice-Chair opened the floor for public comments.

There were no public comments.

MINUTES

It was moved by Dr. Banks and seconded by Mr. Clem to approve the minutes of the Decennial Committee Meeting held on September 20, 2023.

The motion carried by the following vote: AYES—Ayers, Banks, Bensyl, Clem, Green, Ragsdale; Mobo (Advisory Vote); NAYS—None; ABSENT—Michaels, Trimble, Voyles.

DECENNIAL COMMITTEE REPORT

Chris Randles provided a report of the Decennial Committee Fiscal Resources. A handout was provided.

Mr. Randles and the committee reviewed the plan for fund balance management and maintaining financial security, fund balance target levels, historical operating expenses, and a SWOT analysis. Mr. Randles explained that the goal is for the Board is to be able to articulate the major purposes of the fund balance and the financial risks.

Mr. Randles noted that in the past, the auditors suggested that we keep a fund balance of around 30%; however, that does not cover risks or unexpected maintenance or events. He explained that if SURS were to shift the 8% match to the employer, Parklands portion would be about \$3.5 million.

Mr. Randles explained that the purpose of this committee is to know our financial health and noted that we are in a great position and are having various studies done to make most efficient use of our space.

Mr. Randles also noted that negotiations for all four union contracts will begin December or January. He explained that negotiations are an opportunity to strategize with the unions to make Parkland a better option for people and to recruit and employ good employees.

ADJOURNMENT

There being no further business to come before the committee, it was moved by Mr. Clem and seconded by Dr. Banks for adjournment.

The motion carried by the following vote: AYES—Ayers, Banks, Bensyl, Clem, Green, Ragsdale; Mobo (Advisory Vote); NAYS—None; ABSENT—Michaels, Trimble, Voyles.

The meeting was adjourned at 6:53 p.m.

Bianca Green, Vice-Chair
Board of Trustees

Maureen Banks, Secretary
Board of Trustees

**MINUTES OF REGULAR MEETING OF THE
BOARD OF TRUSTEES
OF COMMUNITY COLLEGE DISTRICT #505
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

October 18, 2023

ROLL CALL

The Meeting was called to order by Bianca Green, Vice-Chair, at 7:01 p.m. The meeting was held electronically via Zoom and in room U325. At the direction of Vice-Chair Green, Krystal Garrett, Assistant to the President/Board of Trustees, called the roll of members of the Board. The following Trustees were present: James Ayers, Maureen Banks, Jarrett Clem, Bianca Green, and Carolyn Ragsdale. Also present were President Pamela Lau and representatives of the administration, faculty, staff, and public. Trustees Trimble and Voyles were absent. Student Trustee Lauren Mobo joined the meeting at 7:04 p.m.

CONSENT AGENDA MOTION

The Vice-Chair asked if Trustees had any questions regarding items included on the Consent Agenda.

It was moved by Mr. Clem and seconded by Dr. Banks to approve the consent agenda that includes all items on the agenda that are preceded by an asterisk.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, and Ragsdale; NAYS—None; ABSENT—Mobo (Student Trustee), Trimble, and Voyles.

The consent agenda adopted included approval of the following items:

- Approved Minutes from the Regular and Closed Session Meetings held on September 20, 2023.
- Approved the voucher checks listing thru September 30, 2023, totaling \$7,109,469.76.
- Approved the awarding of funds from the following external sources:
 - Illinois Community College Board (ICCB): FY24 Federal Postsecondary Perkins Basic Grant - Career and Technical Education
 - Congressionally Directed Spending Request (Rep. Davis): FY2023 Community Project Funding Application—Health Professions Improvement (via HRSA)
 - Illinois Community College Board (ICCB): Adult Education and Literacy Grant

- Illinois Community College Board (ICCB): Integrated English Language and Civics Education Renewal
- Approved the filing of the following grant applications from the following external sources:
 - Illinois Department of Commerce & Economic Opportunity (DCEO): Illinois Clean Jobs Workforce Network Program (“CEJA”)—East Central Illinois Hub (ECIH)
 - American Association of Community Colleges (AACC): Cyber Skills for All: Community Colleges Lead the Way
 - National Science Foundation (NSF): Research Experiences for Undergraduates (REU)—Microbial Interactions Create Research Opportunities for Community College Students (MICRO-CCs)
- Declared as surplus property the following items:

<u>Description</u>	<u>Quantity</u>
Bassinett with cabinet	1
Rolling storage cabinet	1
Wooden side table for hospital bed	1
Plastic life-size skeleton	1

PUBLIC COMMENTS

The Vice-Chair opened the floor for public comments.

There were no public comments.

REPORT FROM THE PRESIDENT OF PCA

Kevin Hastings, President of PCA, stated that there was no report.

PRESIDENT’S REPORT

Dr. Pamela Lau provided the following report to the Board:

- **Enrollment:** Noted that we are still trending positive to fall semester a year ago and that Dean Smigielski will present her summer and preliminary fall enrollment report this evening.
- **ACCT:** Thanked the trustees who attended the ACCT Leadership Congress. She noted that it was a great learning experience as well as a time to galvanize ourselves around major priorities for community colleges. Parkland showcased the work of the college through our presentation “The Multigenerational Impact of Supporting Student Parents.” Dr. Marietta Turner and Dr. Trame presented on her work supporting students who are expectant mothers and VP Stuart discussed the work of

the Child Development Center and how the federal CCAMPIS grant is used to support student parents through childcare stipends.

- **Outreach Events to High School Aged Students**

- **Manufacturing Day:** 116 students from District 505 high schools participated in Manufacturing Day on Thursday, October 5. This was organized by the Champaign County Chamber of Commerce in collaboration with Parkland and EFE #330. Students had the opportunity to visit several manufacturing plants and learn about career options in manufacturing. 6 employers participated including Silgan Closures, H3 Manufacturing, Kraft Heinz, Plastipak, Wagner Machine, and Advanced Filtration Systems. They welcomed the student visitors to their plants, showcasing their version of the maker processes and sponsored the breakfast and lunch.
- **Business and Entrepreneurship Experience (BEE):** The Business and Accounting faculty together with several other program areas hosted this event on Thursday, October 12. 193 students from 14 high schools participated in four hands-on learning sessions - Marketing Mayhem, Secrets to Success, Not So Petty Cash, and The Entrepreneurship Mindset. Admissions led the students on a campus tour, we served lunch, and students received department information and went home with swag.
- **Serv-Con:** Land Surveying and Construction Management faculty, Kory Allred and Dustin Stuart, hosted this event for high school students on Friday, October 13. 16 students attended. They tried out hands-on applications of GPS equipment and a teamwork project to construct a 10'x 10' wall. Students were provided lunch, programmatic information, and received a new tape measure.

- **Outreach to the Community**

- Parkland's Counseling Services co-sponsored the **Black Mental Health and Wellness Conference** together with The Champaign County Community Coalition on September 30. The primary organizer was Donna Tanner-Harold, retired Parkland counselor who continues to use her professional skills to advocate for the well-being of all but for the Black community in particular. 178 people signed up. Dr. Lau provided the opening welcome address, and the first floor of the U building was filled with conference attendees and exhibitors who used the opportunity to hand out information about their mental health services. Parkland's counselors under Dean Stephanie Davingman's leadership helped with planning and logistics.
- **NSF ATE Grant** - Parkland submitted its application for a national center for agriculture to the National Science Foundation Advanced Technological Education program on October 5.
Dean Baker updated that we are very grateful for this submission and the work of the Grants team. The National Ag Tech Center (NATEC) would be a national collaborative network with two primary objectives: 1) reduce workforce and skills gaps in agriculture. 2) expand access to career pathways in the ag industry. He explained that the NSF provides funding for community colleges to develop ATE projects. The NATEC would serve as a hub and resource for the

development, implementation, and communication across those projects to create a national change in the workforce development pipeline. This grant would be for \$7.5 million over 5 years, which includes \$2 million in indirect (no strings attached) funding. That would be used to hire 4 additional full-time staff, offset the salaries of 3 existing parkland staff, and provide awards to 10 other entities. 50 partners have signed on (19 community colleges, 23 industry and workforce agencies, 5 NSF national centers, and 3 individuals). In addition, a few more expressed interest in partnering after the proposal was submitted. The work would take place through three sector teams working to align curriculum, apprenticeships programs, career pathway opportunities, curriculum and transfer agreements, and other projects. There will be six regional coordinators, a steering team, and a national advisory board to oversee the project. This would provide Parkland the opportunity to be on the leading edge of national and systemic reform in ag education and national industry developments. He noted that we hope to hear something by April.

- **Other Achievements**

- **Published!** Dr. Isabel Scarborough is Faculty Chair for the Arts, Music, and Social Sciences. In 2021, she was selected as a Mellon/American Council of Learned Societies (ACLS) Community College Faculty Fellow. This fellowship funded additional work with students in Parkland's cultural anthropology students. Professor Scarborough with four students researched how imposed social distancing during the pandemic impacted social interactions among community college students. The research period stretched from the height of COVID-19 restrictions to the period after the restrictions. The resulting write-up of this research has been accepted for publication in the peer-reviewed journal, *Teaching and Learning Anthropology* in its Spring 2024 issue.
- **Fulbright Scholar in Residence:** The college has been selected to be a Fulbright Scholar-in-Residence host institution for the 2024-2025 academic year. In our application, we asked to host a scholar-artist from Africa, specifically from Cote d'Ivoire, Congo, or Senegal. We are now awaiting a Fulbright scholar from one of these countries to be recruited to spend a year at Parkland. Dr. Joseph Walwik, Dean of Arts and Sciences, spearheaded this initiative to seek out different ways for diversifying and internationalizing our faculty. This will be a Parkland first.

- **Upcoming Events**

1. **AGCO Groundbreaking:** The AGCO Groundbreaking Ceremony will be held Thursday, October 19 at 10 a.m. Please come directly to the designated plot between the W and T buildings. Secretary Banks and Dr. Lau will deliver remarks and each trustee present will participate. There will be a photo op with specially ordered shovels. It will be a momentous ceremony.
2. **Creating Impact Celebration – October 26:** This is the Foundation's annual fundraiser for scholarships. We will recognize donors in the President Circle, recognize alums, and raise funds to support our students. Please reach out to Krystal if you need her to re-send you details on how to RSVP.

ENROLLMENT REPORT

Kristin Smigielski, Dean of Enrollment, reported on the following and a handout was provided.

1. End of Term Summer Enrollment Report
2. Preliminary Fall Enrollment Report

She noted that ICCB will come out soon with the official comparison but shared the self-reported comparison for headcount, noting that we've seen about a 4-6% increase. She also noted that we have steps in place to move the BOT scholarship back to the full 100%, and shared information on the Parkland Pathway and Cobra Comeback programs.

WEI/SWFT/PATH UPDATES

Alicia Beck, Director of Support for Workforce Training, provided updates related to the Workforce Equity Initiative (WEI), Support for Workforce Training (SWFT), and Pipeline for the Advancement of the Healthcare Workforce (PATH) programs. A handout was provided.

Ms. Beck thanked the team that works in her office. She noted that they are in their fifth year of funding and have received a cumulative funding of \$6.3 million so far. She noted that the program has a livable wage goal for students of \$22.74, calculated by the MIT Wage Calculator and the data is updated annually.

Dr. Banks asked what we were doing to find students. Ms. Beck noted that we are working with community organizations, attending community events, and showing up in those neighborhoods. She also updated that they are working on a five-year DEI Center Employer Engagement Plan and the implementation of a database for employers.

She also noted that we have applied for and are working in cooperation with DAAC for the Climate & Equitable Jobs ACT (CEJA) grant. This will be to create a hub to provide additional training to faculty and creation of curriculum. The total funding request is just over \$1.8 million. We hope to hear by end of the year and would not likely begin until summer.

ATHLETICS UPDATE

Michael Trame, Vice President for Student Services, updated that in order to provide equal opportunities for male and female students, under the Title IX obligations, Parkland has decided to add Women's Cross Country. A handout was provided.

Dr. Trame and the Board reviewed and discussed the Title IX obligations, reviewed the student enrollment and substantial proportionality data, discussed why cross country was chosen, and the next steps.

He noted that the press release is scheduled to go out tomorrow.

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Strategic Partnerships and Workforce Innovations, provided a legislative update. A handout was provided.

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart reviewed the requests made under the FOIA during the month and the disposition of the requests.

Requestor

Michael Rost

Information Requested

Insurance Information

FINANCIAL STATEMENTS

Chris Randles reported that the financial statements for September reflect the results of operations of the College for the first three months of fiscal year 2024. The revised budget estimates indicate that expenses will exceed revenues by \$215,578.

- The key factors for the College's operating results in FY2024 will be tuition & fee revenues (enrollment), CPPRT revenues, and self-funded health claims' expenses.
- The FY2024 draft audited beginning operating fund balance is \$41.2M. This amount is 66% of current budgeted operating expenditures.
- The FY2024 final budget projected a \$43,429 surplus.
- The FY2024 College tentative budget was lodged in July.
- The FY2024 College final budget was approved in September.
- The FY2023 College audit will be presented in October.
- The TY2023 tax levy will be presented in November or December.

Mr. Donsbach thanked the various departments that helped gather the information needed for the audit. Heather Powell from Forvis updated that the audit had an unmodified, or clean, opinion. A handout was provided.

FY2023 AUDIT

The FY23 Comprehensive Annual Financial Report (CAFR) was presented by Chris Randles and representatives from FORVIS (formerly BKD).

It was moved by Ms. Ragsdale and seconded by Dr. Banks to approve the FY2023 audit as presented.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, and Mobo (Advisory Vote). NAYS—None; ABSENT—Trimble and Voyles.

TRUTH IN TAXATION – TAX LEVY ESTIMATED AMOUNTS NECESSARY

The Illinois' Truth in Taxation Law requires that taxing districts estimate the amounts of money needed from their tax levy at least 20 days prior to adopting their final annual levy. See 35 ILCS 200/18-55 et seq.

Therefore, taxing districts adopting a resolution authorizing the final aggregate tax levy at their November 2023 board meetings should disclose the estimated amounts necessary to be levied at their October 2023 board meetings, assuming there will be at least 20 days between the meetings.

Vice-President of Administrative Services/CFO, Christopher Randles, presented and discuss the estimated amounts of money needed from the upcoming TY2023 Tax Levy. A handout was provided.

EXEMPT PURCHASE – PITNEY BOWES EQUIPMENT LEASE

In support of the ongoing mailing needs of the Campus, Mailroom Services administration plans to renew an expiring equipment lease for a SendPro meter machine with Pitney Bowes. Pitney Bowes is a global shipping and mailing company that provides equipment and services to support the Parkland College Print Shop and Mailroom Services department. The SendPro P3000 Series meter postal machine allows the Parkland Mailroom to meter mail, and the SendPro's shipping software allows the mailroom to see all online multi-carrier shipping rates. The lease renewal would be for 60 months at \$818.39 per month, for a total cost of \$49,103.40.

Mailroom Services administration has explored other potential suppliers but found that they were not able to provide the level of service needed by the Mailroom. Parkland College has a long-standing relationship with the team at Pitney Bowes, who have continued to provide outstanding service over the course of current and previous equipment contracts.

In addition to the expiration of the five-year lease of its current Pitney Bowes mail machine, Mailroom Services is facing the need to upgrade its mailing technology. The U.S. Postal Service is transitioning to new technology that utilizes IMI (Information-Based Indicia) compliant for postage meters, replacing the outdated IBI (Information-Based Indicia) mail machines used by Mailroom Services' current SendPro machine. The new SendPro P3000 will be compliant with the upcoming technological requirements.

This purchase relates to the following strategic goals:

Goal C: Enrich the Community: Parkland College will work collaboratively to enrich the District 505 community.

C4: Effectively market and promote the college, its programs, and services to raise awareness of opportunities for social and economic mobility and career advancement; increase awareness of the college's priorities among key stakeholders, including policymakers.

Goal E: Secure our Future: Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E2: Create an environment of accessible technology that supports and secures the college's learning experiences, business operations, and digital assets.

Administration recommended approving the five-year lease for the SendPro P3000 Series meter postal machine with Pitney Bowes of Stamford, CT for a total cost of \$49,103.40. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000.00. Funds for this purchase are available in the operating budget.

It was moved by Mr. Ayers and seconded by Ms. Ragsdale to approve the 60-month SendPro P3000 Series meter postal machine lease from Pitney Bowes of Stamford, CT for a total cost of \$49,103.40.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, and Mobo (Advisory Vote). NAYS—None; ABSENT—Trimble and Voyles.

EXEMPT PURCHASE – CAREER EXPLORATION GUIDES

Education for Employment and Parkland College are collaborating to customize, print, and distribute 4,000 copies of The Career Guide that is specific to our district and the career options, educational options, and employers of our region. The Career Guide is a publication by the Illinois State Board of Education (ISBE) to promote career exploration for middle and high school students, and to help students align their career pathway plans with postsecondary options. ISBE has contracted with CareerTech Media for the design and development of the guide. This project aligns with the college priority of encouraging career exploration while in high school and meets goals of the Community College Collaborations with Early Adopters of College and Career Pathway Endorsements grant by providing information to students about career pathway endorsements and Parkland educational options.

This purchase relates to the following strategic goals:

Goal C: Enrich the Community: Parkland College will work collaboratively to enrich the District 505 community.

C2: Collaborate with K-12 districts and community-based organizations to develop curriculum and deliver systems to sustain a college-going culture, increase opportunities for students to begin and accelerate progress on college and career pathways, and promote students' college success skills.

C4: Effectively market and promote the college, its programs, and services to raise awareness of opportunities for social and economic mobility and career advancement; increase awareness of the college's priorities among key stakeholders, including policymakers.

Administration recommended the purchase of 4,000 regionally customized editions of the 2023 Career Guide from CareerTech Media of Northfield, IL for a total cost of \$31,000. This item is exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part and (l) contracts for goods or services which are economically procurable from only one source, such as for the purchase of magazines, books, periodicals, pamphlets and reports, and for utility services, such as water, light, heat, telephone or telegraph. Board authorization is requested since the cost exceeds \$20,000. Funds are available for this purchase from the Community College Collaborations with Early Adopters of College and Career Pathway Endorsements grant and the FY2024 Perkins grant.

It was moved by Dr. Banks and seconded by Mr. Ayers to approve the customization and printing of 4,000 copies of the Career Guide from CareerTech Media of Northfield, IL for a total cost of \$31,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, and Mobo (Advisory Vote). NAYS—None; ABSENT—Trimble and Voyles.

EXEMPT PURCHASE – CBE CONSULTANT SERVICES FOR ATOMAT PROJECT

Through its acceptance of the U.S. Department of Labor Employment and Training Strengthening Community Colleges Training Grant CC-38940-22-60-A-17, Parkland College is required to procure the services of a consultant to lead seven institutions through the development of 10 Competency-Based Education (CBE) programs. Parkland College is the lead institution for the project, awarded to a consortium of seven Illinois community colleges. The project budget includes \$150,000 for consultants.

The Competency-Based Education Network, Inc. (C-BEN) of Frankin, Tennessee, has contracted with ICCB to guide CBE program development in Illinois and is the only known consultant for community colleges regarding CBE. C-BEN was the CBE consultant of record for Parkland College's previous work under the ICCB funded CBE grant and Parkland is a partner with ICCB in the continued efforts to align CBE programs in the State.

The C-BEN consulting services offered in the contract with Parkland College include a Quality Review of two partially built CBE programs (one at Parkland College and one at Rend

Lake College) with feedback and coaching, a Curricular Workshop Series on CBE Program Build with coaching, the workshop recordings, and workshop slide decks.

This purchase relates to the following strategic goals:

Goal B: Enhance Teaching and Learning: Parkland College will continually improve teaching practices and enhance learning opportunities to maintain excellence in its academic programs.

B2: Ensure consistent excellence and quality in teaching and learning through coordinated learning outcomes assessment and comprehensive, regular, and consistent program review.

B3: Create flexible, accessible learning environments that encourage students to participate in and take responsibility for their own education.

B4: Implement coordinated pedagogical interventions in and outside the classroom to reduce course completion and credential attainment gaps associated with learning differences, income, gender, race, and ethnicity.

Administration recommended approval of the contract for CBE consulting services from C-BEN of Franklin, TN for a total cost of \$128,460. This item is exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (l) contracts for goods or services which are economically procurable from only one source, such as for the purchase of magazines, books, periodicals, pamphlets, and reports, and for utility services, such as water, light, heat, telephone or telegraph. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the U.S. Department of Labor Employment and Training Administration Grant (ATOMAT Project) for this purchase.

It was moved by Mr. Ayers and seconded by Mr. Clem to approve the contract with C-BEN of Franklin, TN for consulting services related to the development of Competency Based Education for a total cost of \$128,460.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, and Mobo (Advisory Vote). NAYS—None; ABSENT—Trimble and Voyles.

BOARD APPROVAL – TWO FANUC STUDENT TRAINING SYSTEMS

A legal bid ad was placed in the News-Gazette requesting bids for two Fanuc Student Training Systems. The bid also appeared on the Parkland College website. Bid invitations were sent to three vendors. One vendor submitted a bid.

The two Fanuc Student Training Systems will update and expand the capacity of our Electronics program. The Fanuc training systems will give ECS students the opportunity to work with the same type of robotics platform they would be most likely to encounter in industry, giving them an advantage in the workplace. These units are designed to be safe and self-contained and, along with the curriculum, will align Parkland's robotics program with the most up-to-date and relevant technology and learning outcomes.

PERSONNEL REPORT

It was moved by Dr. Banks and seconded by Ms. Ragsdale to approve the Personnel Report for October 2023, in accordance with the documents that were provided to the Board.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, and Mobo (Advisory Vote). NAYS—None; ABSENT—Trimble and Voyles.

TRUSTEE REPORTS

Dr. Banks reported that she attended the ACCT Leadership Congress and that the presentation put on by Dr. Lau and the executive team was excellent and well received. She noted that people looked forward to what Parkland had to say, and Parkland said it well. Mr. Ayers added that he has never seen a presentation with that type of topic there before.

Ms. Green shared that she invited Dr. Lau to speak at one of the organizations she is involved with, and Dr. Lau did a fantastic job. Many people said they felt energized about Parkland after hearing her speak.

Ms. Green also noted that the SURS Board is heading into an election cycle and looking to get the word out to community college trustees. She encouraged everyone to pass the word. The information is available on the SURS website.

ADJOURNMENT

There being no further business to come before the Board, it was moved by Mr. Clem and seconded by Mr. Ayers for adjournment and voted AYE by all trustees present. The meeting was adjourned at 9:10 p.m.

Bianca Green, Vice-Chair
Board of Trustees

Maureen Banks, Secretary
Board of Trustees

VII. INSTITUTIONAL—Item A

PRESIDENT'S REPORT

Dr. Pamela Lau will give a brief report to the Board.

INFORMATION

VIII. PROGRAM REPORTS—Item A

FOUNDATION UPDATE

Tracy Wahlfeldt, Executive Director of the Parkland Foundation, will give an update on the activities of the Foundation.

INFORMATION

VIII. PROGRAM REPORTS—Item C

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Strategic Partnerships and Workforce Innovation, will give a legislative update.

INFORMATION

IX. BUSINESS & FINANCE—Item A

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart will review any requests made under the FOIA during the month and the disposition of the requests.

Requestor

Ethan Holesha

Information Requested

Police Employment Data

INFORMATION

IX. BUSINESS & FINANCE—Item B

FINANCIAL STATEMENTS

The financial statements for October reflect the results of operations of the College for the first four months of fiscal year 2024. The revised budget estimates indicate that expenses will exceed revenues by \$198,329.

- The key factors for the College’s operating results in FY2024 will be tuition & fee revenues (enrollment), CPPRT revenues, and self-funded health claims’ expenses.
- The FY2024 audited beginning operating fund balance is \$41.2M. This amount is 66% of current budgeted operating expenditures.
- The FY2024 final budget projected a \$43,429 surplus.
- The FY2024 College tentative budget was lodged in July.
- The FY2024 College final budget was approved in September.
- The FY2023 College audit was approved in October.
- The TY2023 tax levy will be presented in November or December.

INFORMATION

Parkland College
Board of Trustees Balance Sheet
For the 04 Months Ending October 31, 2023

	General Funds	Special Revenue	Oper/Maint Restricted	Auxiliary Funds	Fiduciary Funds	Total All Funds
Assets						
Cash	\$6,595,815	\$3,632,922	\$4,344,267	\$3,335,920	\$809,586	\$18,718,509
Investments	44,471,455	52,053	0	0	7,677,381	52,200,890
Receivables						
Taxes	(202,488)	152,914	150,102	0	0	100,528
Tuition and Fees	7,752,610	24,100	0	116,259	0	7,892,969
Other	1,448,682	14,720	0	17,922	82,853	1,564,176
Accrued Revenue	0	0	0	0	0	0
Inventory	0	0	0	0	0	0
Other Assets	0	26,113	0	514,122	0	540,235
Total Assets	\$60,066,074	\$3,902,823	\$4,494,369	\$3,984,222	\$8,569,820	\$81,017,308
Liabilities						
Accounts Payable	\$963,833	\$0	\$0	\$33	(\$280)	\$963,585
Salaries & Withholdings Payable	(118,616)	23,959	15,341	0	0	(79,316)
Vacation Payable	1,460,096	151,716	0	144,214	0	1,756,026
Retirement Payable	2,307,409	0	0	0	0	2,307,409
Deferred Revenue	11,005,707	1,629,651	1,172,739	(217)	0	13,807,880
Other	1,564,298	(4,165)	0	1,508	814,992	2,376,632
Total Liabilities	17,182,727	1,801,160	1,188,080	145,538	814,711	21,132,217
Fund Balance						
Fund Balance Beginning	41,178,751	2,544,765	5,602,931	3,788,181	7,735,163	60,849,790
Current Year						
Revenues over Expenses	1,704,597	(443,103)	(2,296,642)	50,503	19,946	(964,699)
Total Fund Balance	42,883,347	2,101,663	3,306,289	3,838,684	7,755,109	59,885,091
Total Liabilities and Fund Balance	\$60,066,074	\$3,902,823	\$4,494,369	\$3,984,222	\$8,569,820	\$81,017,308

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2023-11-01, 11:32 AM

Parkland College
Board of Trustees Income Statement
Filters: BOT Funds
For the 04 Months Ending October 31, 2023

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
Revenues						
Local Government	42,701,266	42,701,266	970,518	1,246,753	0	41,454,513
State Government	5,333,174	11,317,564	2,427,830	4,636,969	0	6,680,595
Federal Government	13,690,714	17,476,047	675,011	5,959,579	0	11,516,468
Tuition and Fees	29,941,777	30,001,777	3,259,695	18,949,363	0	11,052,414
Sales and Services	3,741,776	3,741,776	172,807	1,305,294	0	2,436,482
Investments	1,105,022	1,128,223	635,831	1,169,507	0	(41,284)
Other	5,989,066	6,102,262	49,275	1,385,625	0	4,716,636
Total Revenues	102,502,795	112,468,915	8,190,966	34,653,090	0	77,815,825
Expenses						
Salaries	43,308,871	45,881,078	3,959,151	13,851,650	23,957,977	8,071,451
Benefits	9,793,762	10,437,890	732,137	2,917,071	5,165,589	2,355,229
Contractual Services	8,803,521	10,924,565	774,230	4,533,822	1,530,933	4,859,810
Commodities	4,881,404	5,456,577	429,601	1,931,492	1,027,272	2,497,813
Travel and Meeting	899,905	1,290,079	80,317	270,823	20,922	998,334
Fixed Charges	7,650,134	7,736,845	123,603	866,043	106,737	6,764,065
Utilities	1,621,691	1,630,001	163,475	471,257	994,742	164,002
Capital Outlay	14,277,636	16,436,246	920,734	4,142,212	258,901	12,035,133
Other	15,859,290	18,510,485	766,561	6,619,809	10,998	11,879,677
Contingency	2,000,000	2,000,000	0	0	0	2,000,000
Total Expenses	109,096,214	120,303,766	7,949,810	35,604,180	33,074,071	51,625,515
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	(6,593,419)	(7,834,851)	241,157	(951,090)	(33,074,071)	26,190,310

BOT_IS - BOT Funds
2023-11-01, 11:33 AM

Parkland College
Board of Trustees Income Statement
Filters: General Fund
For the 04 Months Ending October 31, 2023

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
Revenues						
Local Government	30,445,787	30,445,787	970,518	1,218,114	0	29,227,673
State Government	5,333,174	5,365,423	0	1,213,969	0	4,151,455
Federal Government	125,000	125,000	17,626	35,021	0	89,980
Tuition and Fees	25,134,779	25,134,779	2,945,778	16,730,066	0	8,404,713
Sales and Services	258,776	258,776	12,872	57,795	0	200,981
Investments	1,075,000	1,075,000	634,002	1,088,881	0	(13,881)
Other	910,100	910,100	36,012	252,892	0	657,208
Total Revenues	63,282,616	63,314,865	4,616,808	20,596,737	0	42,718,128
Expenses						
Salaries	38,859,825	38,931,086	3,408,548	11,656,396	21,192,855	6,081,836
Benefits	8,031,511	8,045,191	562,700	2,255,764	4,462,067	1,327,360
Contractual Services	5,019,275	5,117,602	515,776	2,886,447	157,474	2,073,681
Commodities	2,714,671	2,741,026	244,263	770,504	618,121	1,352,401
Travel and Meeting	580,803	591,738	36,331	115,849	2,560	473,329
Fixed Charges	70,309	70,309	8,240	31,622	0	38,687
Utilities	1,619,791	1,619,791	162,725	468,502	993,386	157,904
Capital Outlay	1,280,000	1,322,649	138,406	349,173	112,836	860,641
Other	2,198,002	2,208,802	61,307	376,500	3,970	1,828,332
Contingency	2,000,000	2,000,000	0	0	0	2,000,000
Total Expenses	62,374,187	62,648,194	5,138,296	18,910,756	27,543,268	16,194,170
Transfers (Net)	(865,000)	(865,000)	7,570	18,616	0	(883,616)
Revenues over Expenses	43,429	(198,329)	(513,919)	1,704,597	(27,543,268)	25,640,343

BOT_IS - General Fund
2023-11-01, 11:33 AM

Parkland College
Board of Trustees Income Statement
Filters: 01 - Education Fund
For the 04 Months Ending October 31, 2023

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
Revenues						
Local Government	23,454,580	23,454,580	970,518	1,201,776	0	22,252,804
State Government	5,333,174	5,365,423	0	1,213,969	0	4,151,455
Federal Government	125,000	125,000	17,626	35,021	0	89,980
Tuition and Fees	25,134,779	25,134,779	2,945,778	16,730,066	0	8,404,713
Sales and Services	258,776	258,776	12,872	57,795	0	200,981
Investments	1,055,000	1,055,000	634,002	1,061,221	0	(6,221)
Other	215,100	215,100	449	16,818	0	198,282
Total Revenues	55,576,409	55,608,658	4,581,245	20,316,666	0	35,291,992
Expenses						
Salaries	36,943,972	37,015,233	3,265,268	11,074,705	20,070,750	5,869,778
Benefits	7,199,693	7,213,373	504,013	2,014,763	3,976,699	1,221,911
Contractual Services	4,007,249	4,075,576	439,466	2,532,442	111,209	1,431,925
Commodities	2,318,643	2,344,998	196,057	634,013	449,354	1,261,632
Travel and Meeting	561,703	572,638	36,311	115,829	2,560	454,249
Fixed Charges	40,060	40,060	(1,691)	4,580	0	35,480
Utilities	0	0	0	0	0	0
Capital Outlay	930,000	972,649	110,386	275,368	112,836	584,445
Other	2,198,002	2,208,802	61,307	376,500	3,970	1,828,332
Contingency	2,000,000	2,000,000	0	0	0	2,000,000
Total Expenses	56,199,322	56,443,329	4,611,118	17,028,199	24,727,377	14,687,752
Transfers (Net)	(865,000)	(865,000)	7,570	18,616	0	(883,616)
Revenues over Expenses	(1,487,913)	(1,699,671)	(22,303)	3,307,082	(24,727,377)	19,720,624

BOT_IS - 01 - Education Fund
2023-11-01, 11:33 AM

Parkland College
Board of Trustees Income Statement
Filters: 02 - Operation/Maintenance Fund
For the 04 Months Ending October 31, 2023

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
Revenues						
Local Government	6,991,207	6,991,207	0	16,337	0	6,974,870
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	20,000	20,000	0	27,660	0	(7,660)
Other	695,000	695,000	35,562	236,074	0	458,926
Total Revenues	7,706,207	7,706,207	35,562	280,071	0	7,426,136
Expenses						
Salaries	1,915,853	1,915,853	143,280	581,691	1,122,105	212,058
Benefits	831,818	831,818	58,687	241,001	485,368	105,449
Contractual Services	1,012,026	1,042,026	76,309	354,005	46,265	641,755
Commodities	396,028	396,028	48,206	136,491	168,767	90,769
Travel and Meeting	19,100	19,100	20	20	0	19,080
Fixed Charges	30,249	30,249	9,931	27,042	0	3,207
Utilities	1,619,791	1,619,791	162,725	468,502	993,386	157,904
Capital Outlay	350,000	350,000	28,020	73,805	0	276,195
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	6,174,865	6,204,865	527,179	1,882,557	2,815,891	1,506,417
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	1,531,342	1,501,342	(491,616)	(1,602,486)	(2,815,891)	5,919,719

BOT_IS - 02 - Operation/Maintenance Fund
2023-11-01, 11:33 AM

Parkland College
Board of Trustees Income Statement
Filters: 03 - Oper/Maint Restricted Fund
For the 04 Months Ending October 31, 2023

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
Revenues						
Local Government	2,689,255	2,689,255	0	6,290	0	2,682,965
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	569,373	569,373	58,173	370,790	0	198,583
Sales and Services	0	0	0	0	0	0
Investments	20,000	20,000	0	16,418	0	3,582
Other	5,000,000	5,000,000	0	1,000,000	0	4,000,000
Total Revenues	8,278,628	8,278,628	58,173	1,393,499	0	6,885,129
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	135	2,275	0	(2,275)
Contractual Services	1,083,228	1,083,228	45,060	217,589	3,927	861,712
Commodities	(108,855)	(108,855)	0	0	0	(108,855)
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	12,886,237	13,536,137	537,692	3,470,277	782	10,065,078
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	13,860,610	14,510,510	582,887	3,690,141	4,709	10,815,660
Transfers (Net)	(569,373)	(569,373)	0	0	0	(569,373)
Revenues over Expenses	(6,151,355)	(6,801,255)	(524,715)	(2,296,642)	(4,709)	(4,499,904)

BOT_IS - 03 - Oper/Maint Restricted Fund
2023-11-01, 11:33 AM

Parkland College
Board of Trustees Income Statement
Filters: 04 - Bond & Interest Fund
For the 04 Months Ending October 31, 2023

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
Revenues						
Local Government	5,822,688	5,822,688	0	13,609	0	5,809,079
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	5,822,688	5,822,688	0	13,609	0	5,809,079
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	6,256,610	6,256,610	0	0	0	6,256,610
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	6,256,610	6,256,610	0	0	0	6,256,610
Transfers (Net)	569,373	569,373	0	0	0	569,373
Revenues over Expenses	135,451	135,451	0	13,609	0	121,842

BOT_IS - 04 - Bond & Interest Fund
2023-11-01, 11:33 AM

Parkland College
Board of Trustees Income Statement
Filters: 05 - Auxiliary Enterprises Fund
For the 04 Months Ending October 31, 2023

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	4,237,625	4,297,625	255,745	1,848,506	0	2,449,119
Sales and Services	3,483,000	3,483,000	159,935	1,247,499	0	2,235,501
Investments	22	22	0	2,444	0	(2,422)
Other	78,966	78,966	8,263	19,538	0	59,428
Total Revenues	7,799,613	7,859,613	423,943	3,117,987	0	4,741,626
Expenses						
Salaries	3,028,691	3,132,142	259,362	1,026,075	1,472,900	633,167
Benefits	563,325	589,871	38,582	150,499	318,327	121,044
Contractual Services	2,248,418	2,284,819	138,459	642,429	1,344,955	297,435
Commodities	2,169,049	2,288,033	137,914	1,057,574	356,568	873,890
Travel and Meeting	299,102	387,753	25,351	52,422	18,362	316,969
Fixed Charges	623,215	627,965	27,882	125,452	84,977	417,536
Utilities	1,900	1,900	150	544	1,356	0
Capital Outlay	71,300	116,600	10,172	10,172	6,128	100,300
Other	224,656	223,638	373	2,316	0	221,322
Contingency	0	0	0	0	0	0
Total Expenses	9,249,656	9,652,720	638,244	3,067,485	3,603,573	2,981,662
Transfers (Net)	875,000	875,000	0	0	0	875,000
Revenues over Expenses	(575,043)	(918,107)	(214,301)	50,503	(3,603,573)	2,634,964

BOT_IS - 05 - Auxiliary Enterprises Fund
2023-11-01, 11:33 AM

Parkland College
Board of Trustees Income Statement
Filters: Special Revenue Funds
For the 04 Months Ending October 31, 2023

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
Revenues						
Local Government	3,743,536	3,743,536	0	8,740	0	3,734,796
State Government	0	5,952,141	2,427,830	3,423,001	0	2,529,141
Federal Government	13,565,714	17,351,047	657,385	5,924,559	0	11,426,488
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	23,201	1,829	23,201	0	0
Other	0	113,196	5,000	113,196	0	0
Total Revenues	17,309,250	27,183,121	3,092,043	9,492,696	0	17,690,425
Expenses						
Salaries	1,420,355	3,817,851	291,242	1,169,180	1,292,222	1,356,449
Benefits	1,198,926	1,802,829	130,720	508,533	385,195	909,100
Contractual Services	452,600	2,436,916	74,935	787,357	24,577	1,626,983
Commodities	86,539	535,373	47,424	103,414	52,583	380,376
Travel and Meeting	20,000	310,588	18,636	102,552	0	208,036
Fixed Charges	700,000	781,961	87,480	708,969	21,760	51,232
Utilities	0	8,310	600	2,211	0	6,099
Capital Outlay	40,099	1,460,860	234,464	312,590	139,156	1,009,114
Other	13,436,632	16,078,045	704,881	6,240,993	7,028	9,830,024
Contingency	0	0	0	0	0	0
Total Expenses	17,355,151	27,235,732	1,590,382	9,935,799	1,922,521	15,377,413
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	(45,901)	(52,611)	1,501,661	(443,103)	(1,922,521)	2,313,012

BOT_IS - Special Revenue Funds
2023-11-01, 11:33 AM

Parkland College
Board of Trustees Income Statement
Filters: 06 - Restricted Purposes Fund
For the 04 Months Ending October 31, 2023

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	5,952,141	2,427,830	3,423,001	0	2,529,141
Federal Government	13,565,714	17,351,047	657,385	5,924,559	0	11,426,488
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	23,201	1,829	23,201	0	0
Other	0	113,196	5,000	113,196	0	0
Total Revenues	13,565,714	23,439,585	3,092,043	9,483,956	0	13,955,629
Expenses						
Salaries	147,923	2,545,419	189,070	754,242	579,619	1,211,557
Benefits	0	603,903	38,612	134,471	179,358	290,073
Contractual Services	0	1,986,176	51,692	546,186	19,918	1,420,073
Commodities	0	449,834	33,531	71,230	13,071	365,533
Travel and Meeting	0	290,588	18,636	87,281	0	203,307
Fixed Charges	0	81,961	4,633	15,374	21,760	44,827
Utilities	0	8,310	600	2,211	0	6,099
Capital Outlay	0	1,414,061	234,464	307,658	139,156	967,247
Other	13,417,791	16,059,344	701,059	6,235,406	7,000	9,816,938
Contingency	0	0	0	0	0	0
Total Expenses	13,565,714	23,439,595	1,272,297	8,154,059	959,882	14,325,654
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	(10)	1,819,746	1,329,897	(959,882)	(370,025)

BOT_IS - 06 - Restricted Purposes Fund
2023-11-01, 11:33 AM

Parkland College
Board of Trustees Income Statement
Filters: 11 - Audit Fund
For the 04 Months Ending October 31, 2023

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
Revenues						
Local Government	97,873	97,873	0	229	0	97,644
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	97,873	97,873	0	229	0	97,644
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	90,000	90,000	14,495	52,495	0	37,505
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	90,000	90,000	14,495	52,495	0	37,505
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	7,873	7,873	(14,495)	(52,266)	0	60,139

BOT_IS - 11 - Audit Fund
2023-11-01, 11:33 AM

Parkland College
Board of Trustees Income Statement
Filters: 12 - Liability, Prot, & Stimnt Fund
For the 04 Months Ending October 31, 2023

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
Revenues						
Local Government	3,645,663	3,645,663	0	8,512	0	3,637,151
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	3,645,663	3,645,663	0	8,512	0	3,637,151
Expenses						
Salaries	1,272,432	1,272,432	102,172	414,938	712,603	144,892
Benefits	1,198,926	1,198,926	92,108	374,062	205,837	619,027
Contractual Services	362,600	362,740	8,748	188,676	4,659	169,405
Commodities	86,539	86,539	13,893	32,184	39,511	14,844
Travel and Meeting	20,000	20,000	0	15,271	0	4,729
Fixed Charges	700,000	700,000	82,847	693,595	0	6,405
Utilities	0	0	0	0	0	0
Capital Outlay	40,099	46,799	0	4,933	0	41,867
Other	18,841	18,701	3,821	5,587	28	13,086
Contingency	0	0	0	0	0	0
Total Expenses	3,699,437	3,706,137	303,590	1,729,245	962,638	1,014,254
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	(53,774)	(60,474)	(303,590)	(1,720,733)	(962,638)	2,622,897

BOT_IS - 12 - Liability, Prot, & Stimnt Fund
2023-11-01, 11:33 AM

Parkland College
Board of Trustees Income Statement
Filters: Fiduciary Funds
For the 04 Months Ending October 31, 2023

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	0	38,562	0	(28,562)
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	0	38,562	0	(28,562)
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	(7,570)	(18,616)	0	8,616
Revenues over Expenses	0	0	(7,570)	19,946	0	(19,946)

BOT_IS - Fiduciary Funds
2023-11-01, 11:33 AM

Parkland College
Board of Trustees Income Statement
Filters: 07 - Working Cash Fund
For the 04 Months Ending October 31, 2023

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	0	38,562	0	(28,562)
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	0	38,562	0	(28,562)
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	(7,570)	(18,616)	0	8,616
Revenues over Expenses	0	0	(7,570)	19,946	0	(19,946)

BOT_IS - 07 - Working Cash Fund
2023-11-01, 11:33 AM

Parkland College
Board of Trustees Income Statement
Filters: 10 - Trust & Agency Fund
For the 04 Months Ending October 31, 2023

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	0	0	0	0	0	0
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	0	0	0	0	0

BOT_IS - 10 - Trust & Agency Fund
2023-11-01, 11:33 AM

IX. BUSINESS & FINANCE—Item C*

INVOICES (INCLUDING BOARD TRAVEL)

Included herein are the voucher checks listing thru October 31, 2023.

CONSENT MOTION—Approve the voucher checks listing thru October 31, 2023, totaling \$3,043,496.70 in accordance with the document that will be incorporated in the official minutes.

PARKLAND COLLEGE
VOUCHER CHECKS LISTING THRU OCTOBER 31, 2023

CHECK NUMBER	PAY DATE	PAYEE NAME	AMOUNT	AMOUNT	GL ACCOUNT DESCRIPTION
1002647	10/05/2023	Rock Gate Capital	23,850.00		Truck Driving: Instr Service Contracts
1002648	10/05/2023	A & R Mechanical Contractors I	2,632.50		Maintenance: Maintenance Services
1002649	10/05/2023	Abbott's Florist	140.90		Human Resource: Other Expenses
1002650	10/05/2023	Accurate Biometrics	407.00		Social Science Administration: Other Contractual Services
1002651	10/05/2023	Admin Partners LLC	356.00		Human Resource: Other Contractual Services
1002652	10/05/2023	AOPA Flight Training	575.00		Aviation Program: Advertising
1002653	10/05/2023	Aircraft Spruce & Specialty Co	3,087.04		Aviation Program: Instructional Supplies
1002654	10/05/2023	Amazon	1,742.83		Fiscal Administration: Office-Supplies
1002655	10/05/2023	Ameren Illinois	24,224.82		Precision Ag - AGCO: New Buildings and Additions
1002656	10/05/2023	AACC	11,436.00		Board of Trustees: Publications and Dues
1002657	10/05/2023	Avfuel Corporation	24,030.03		Aviation Program: Vehicle Supplies
1002658	10/05/2023	Bajco 100, LLC	40.46		Counseling: Other Material and Supplies
1002659	10/05/2023	Benefit Planning Consultants I	433.70		General: Unreimb med/child
1002660	10/05/2023	BG Equipment Repair Llc	901.90		Ford Asset: Instructional Supplies
1002661	10/05/2023	Bonnies Baskets Llc	319.00		Personal Development: Instr Service Contracts
1002662	10/05/2023	Art Bowden	465.00		Volleyball: Other Contractual Services
1002663	10/05/2023	BSN Sports	7,321.22		Volleyball: Other Material and Supplies
1002664	10/05/2023	Saxon M. Burns	320.00		Art Gallery: Deposits for Others
1002665	10/05/2023	Capitol Group	30.57		Maintenance: Maintenance/Custodial Supply
1002666	10/05/2023	Carle	4,200.00		Human Resource: Other Employee Benefits Vacation
1002667	10/05/2023	Carle	245.00		Human Resource: Other Employee Benefits Vacation
1002668	10/05/2023	Castle Branch Inc	302.00		Human Resource: Recruit Personnel/Athletes
1002669	10/05/2023	CDW-Government	77,268.97		Academic Computing: Repair Materials/Supplies
1002670	10/05/2023	Cengage Learning	17,881.98		ECACE Grant: Instructional Supplies
1002671	10/05/2023	Central Illinois Reporting Ser	555.00		Human Resource: Other Contractual Services
1002672	10/05/2023	Chambanamoms	1,000.00		ECACE Grant: Other Contractual Services
1002673	10/05/2023	Champaign Country Club	665.00		Unrestricted/Creating Impact: College Conf/Meeting Expense
1002674	10/05/2023	Champaign County CASA	2,500.00		President: Publications and Dues
1002675	10/05/2023	Champaign County Convention an	5,000.00		General Institutional: Publications and Dues
1002676	10/05/2023	Champaign County Museums Netwo	75.00		Planetarium: Publications and Dues
1002677	10/05/2023	Champaign Park District	750.00		Penny Severns Grant: Rental-Facilities
1002678	10/05/2023	Chemical Maintenance Inc	291.00		Custodial: Maintenance/Custodial Supply
1002679	10/05/2023	Mrs. Rebecca J. Clark	32.75		CNA: Travel In State-Faculty
1002680	10/05/2023	Clear View Bag Co. Inc.	2,429.55		Bookstore: Advertising
1002681	10/05/2023	Commercial Collision of Champa	629.98		Student Organization: Maintenance Services
1002682	10/05/2023	Confidential On-Site Paper Shr	127.73		Fiscal Administration: Other Contractual Services
1002683	10/05/2023	Connor Company	507.34		Maintenance: Maintenance/Custodial Supply
1002684	10/05/2023	Ms. Ruthie M. Counter	269.99		Marketing: Other Material and Supplies
1002685	10/05/2023	Megan N. Coy	572.50		FCAE Donation: Deposits for Others
1002686	10/05/2023	CU Hardware Company	6.99		Art and Design: Instructional Supplies
1002687	10/05/2023	Stephanie L. Davingman	329.00		Dean of Counseling Services: Travel-Out of State
1002688	10/05/2023	Department of Veterans Affairs	925.50		General: Chapter 33
1002689	10/05/2023	Do It Right Masonry	8,400.00		Maintenance: Maintenance Services
1002690	10/05/2023	ELM Resources	2,980.00		Teri Loan ELM Scholar: Deposits for Others
1002691	10/05/2023	ELM Resources	170,683.00		Teri Loan ELM Scholar: Deposits for Others
1002692	10/05/2023	Fastenal Company	1,233.30		Automotive: Instructional Supplies
1002693	10/05/2023	Finn Scientific Inc	355.47		Chemistry: Instructional Supplies
1002694	10/05/2023	Paul Fowler	620.00		Volleyball: Other Contractual Services
1002695	10/05/2023	Erin C. Freed	24.96		Vet Tech: Travel In State
1002696	10/05/2023	GFL Environmental	2,943.60		Utilities: Refuse Disposal
1002697	10/05/2023	GFI Digital Inc	3,151.20		Computing Administration: Other Contractual Services
1002698	10/05/2023	Health Alliance Medical Plans,	41,559.28		General: Group Health Insurance
1002699	10/05/2023	Hendrick House	6,881.81		FY24 Trades School Program: Other Expenses
1002700	10/05/2023	Mr. Andrew D. Henson	78.60		Agriculture-Engineering Scienc: College Conf/Meeting Expense
1002701	10/05/2023	The Higher Learning Commission	1,025.00		General Institutional: Publications and Dues
1002702	10/05/2023	ICCCP	5,000.00		President: Publications and Dues
1002703	10/05/2023	ICCJA	50.00		Prospectus: Publications and Dues
1002704	10/05/2023	IDEXX	545.78		Vet Tech: Instructional Supplies
1002705	10/05/2023	Illinois American Water	554.27		Utilities: Water, Sewage
1002706	10/05/2023	Illinois River Valley Orientee	210.00		Personal Development: Instr Service Contracts
1002707	10/05/2023	Industrial Repair Service Inc	229.42		Maintenance: Maintenance Services
1002708	10/05/2023	Infobase Learning	23,842.19		Library: Audio/Visual Materials
1002709	10/05/2023	Ingram Book Company	1,535.95		Bookstore: Resale Textbooks
1002710	10/05/2023	International Clinical Educatio	1,035.00		Library: Audio/Visual Materials
1002711	10/05/2023	Ms. Jacqueline Jones	117.90		Custodial: Maintenance Services
1002712	10/05/2023	KEC Design	3,856.00		Maintenance: Maintenance/Custodial Supply
1002713	10/05/2023	Kemper Industrial Equip/Midwes	300.00		Softball: Other Material and Supplies
1002714	10/05/2023	Dana Kiku	705.00		Art Gallery: Deposits for Others
1002715	10/05/2023	Kirby Risk Electrical Supply	233.60		Custodial: Maintenance/Custodial Supply
1002716	10/05/2023	Krueger International Inc	5,281.64		FY23 Innovative Bridge Transit: Equipment-Instructional >2500
1002717	10/05/2023	Ms. Emma C. Larson	116.91		FY24 Mental Health Early Act: Other Contractual Services
1002718	10/05/2023	Lincoln Land Community College	47,977.05		Strengthening Com College FY23: Other Contractual Services
1002719	10/05/2023	Benjamin J. Magers	66.70		Electronics: Instructional Supplies

1002720	10/05/2023	Mrs. Stephanie Manuel	30.00	Academic Institutional: Staff Development-Faculty
1002721	10/05/2023	Martin One Source	163.90	Central Receiving: Office-Supplies
1002722	10/05/2023	Matco Tools	96.30	Diesel Power: Instructional Supplies
1002723	10/05/2023	Ms. Shelby A. May	125.76	CNA: Travel In State-Faculty
1002724	10/05/2023	McCormick Distributing Inc	558.33	Child Development: Other Material and Supplies
1002725	10/05/2023	Racheal L. McCracken	300.00	FY23 SWFT: WEI: Other Expenses
1002726	10/05/2023	McGraw-Hill LLC	14,705.42	Bookstore: Resale Textbooks
1002727	10/05/2023	Medline Industries Inc	694.80	Occupational Hlth: Other Supplies
1002728	10/05/2023	Menards		1,191.69 IDOT HCCTP Grant: Materials
1002729	10/05/2023	Mid Illinois Concrete & Excava	286,422.57	Fountain Courtyard Phase II: Building Remodeling
1002730	10/05/2023	Midwest Association of Student	400.00	Financial Aid: Other Expenses
1002731	10/05/2023	Midwest Computer Products Inc	831.60	Academic Computing: Equipment-Office >2500
1002732	10/05/2023	Midwest Fiber Inc.	126.39	Maintenance: Maintenance Services
1002733	10/05/2023	Haas Factory Outlet-Chicago	2,046.16	Perkins-Post Secondary: Equipment-Instructional >2500
1002734	10/05/2023	MSC Industrial Supply	724.00	Compuer Aided Drafting: Instructional Supplies
1002735	10/05/2023	Multi Service Aviation	378.70	Aviation Program: Vehicle Supplies
1002736	10/05/2023	Joanne J. Murray	62.96	Project Read: Travel In State
1002737	10/05/2023	National Safety Council	1,116.00	Traffic Safety: Books/Binding Costs
1002738	10/05/2023	Negwer Materials Inc	35.28	Art and Design: Instructional Supplies
1002739	10/05/2023	Niemann Foods	9.54	Grounds: Maintenance/Custodial Supply
1002740	10/05/2023	John C. Nine	370.00	Art Gallery: Deposits for Others
1002741	10/05/2023	OSF SJMC Foundation	104.00	CNA: Instructional Supplies
1002742	10/05/2023	Parkland College	2,918.32	Farm Credit Services: Student Grants, Scholarships
1002743	10/05/2023	Parkland College	144.44	Foundation Scholarships: Student Grants, Scholarships
1002744	10/05/2023	Peter B's Automotive	1,386.68	Dean of Career & Technical Ed: Equipment-Instructional >2500
1002745	10/05/2023	Phi Theta Kappa	360.00	Phi Theta Kappa: Deposits for Others
1002746	10/05/2023	Phi Theta Kappa	200.00	Phi Theta Kappa: College Conf/Meeting Expense
1002747	10/05/2023	Pocket Nurse Enterprises Inc	2,401.24	Dean of Arts and Sciences: Equipment-Instructional >2500
1002748	10/05/2023	Philip R. Powers	465.00	Volleyball: Other Contractual Services
1002749	10/05/2023	Robert C. Poyer	465.00	Volleyball: Other Contractual Services
1002750	10/05/2023	Prairie Restorations	350.00	Grounds: Maintenance Services
1002751	10/05/2023	Primo Designs	125.00	FCAE Donation: Deposits for Others
1002752	10/05/2023	Quicksilver Mailing Services L	591.71	Central Receiving: Postage
1002753	10/05/2023	Gregory K. Ramey	930.00	Volleyball: Other Contractual Services
1002754	10/05/2023	RegisterBlast	125.00	Assessment Center: Other Contractual Services
1002755	10/05/2023	Daniel A. Riggs	620.00	Volleyball: Other Contractual Services
1002756	10/05/2023	Rogards Office PLUS	2,042.06	Central Receiving: Office-Supplies
1002757	10/05/2023	Ms. Erin B. Rogers	232.00	Art Gallery: Deposits for Others
1002758	10/05/2023	Sam's Club	2,294.74	Art Gallery: Instructional Supplies
1002759	10/05/2023	Rod Shilts	675.00	Marketing: Other Contractual Services
1002760	10/05/2023	Chad Sievers		1,085.00 Volleyball: Other Contractual Services
1002761	10/05/2023	Springfield Electric Supply Co	785.30	Maintenance: Maintenance/Custodial Supply
1002762	10/05/2023	Staples	70.21	Health Professional Administration: Office-Supplies
1002763	10/05/2023	Staples	63.59	Health Professional Administration: Office-Supplies
1002764	10/05/2023	Starcrest Cleaners	255.45	Public Safety: Maintenance Services
1002765	10/05/2023	Terminix Services Inc	61.00	Maintenance: Maintenance Services
1002766	10/05/2023	United Parcel Service	283.94	Central Receiving: Postage
1002767	10/05/2023	Universal Medical Inc	2,459.95	Perkins-Post Secondary: Equipment-Instructional >2500
1002768	10/05/2023	Village of Rantoul	360.00	Adult Education: Rental-Facilities
1002769	10/05/2023	Sharon E. Walker	465.00	Volleyball: Other Contractual Services
1002770	10/05/2023	Wallcur, LLC	853.80	Nursing: Instructional Supplies
1002771	10/05/2023	Weldstar Company	2,301.68	Manufacturing Operations: Instructional Supplies
1002772	10/05/2023	Strategic Development Institut	525.00	Custom Training: Instructional Supplies
1002773	10/05/2023	Wex Bank	4,925.18	Athletics General Fund: College Conf/Meeting Expense
1002774	10/05/2023	XanEdu Publishing Inc	1,231.90	Bookstore: Resale Textbooks
1002811	10/05/2023	AT&T	718.65	Utilities: Telephone
1002812	10/05/2023	Consolidated Edison Developmen	8,277.09	Utilities: Electricity
1002813	10/05/2023	Cyntox LLC	204.00	Occupational Hlth: Other Supplies
1002814	10/05/2023	Encova Insurance	11,227.00	Institutional: Workers Comp Ins
1002815	10/05/2023	Menards	586.10	IDOT HCCTP Grant: Materials
1002816	10/05/2023	MSC Industrial Supply	605.59	IDOT HCCTP Grant: Instructional Supplies
1002817	10/05/2023	Trajecsys Corporation	1,200.00	Respiratory Care Technology: Instructional Supplies
1002818	10/05/2023	United Auto Exchange	19,500.00	Grounds: Other Capital Outlay >2500
1002819	10/05/2023	United Rentals	532.00	Agriculture: Instructional Supplies
1002822	10/12/2023	A & R Mechanical Contractors I	10,312.50	Maintenance: Maintenance Services
1002823	10/12/2023	Accurate Biometrics	777.00	Human Resource: Recruit Personnel/Athletes
1002824	10/12/2023	Advance Auto Parts	2,305.48	Ford Asset: Instructional Supplies
1002825	10/12/2023	Ai-Media Technologies Llc	2,501.50	Accessibility Services: Other Contractual Services
1002826	10/12/2023	Amazon	5,170.89	Counseling: Office-Supplies
1002827	10/12/2023	Amazon	66.24	Library: Books/Binding Costs
1002829	10/12/2023	Bajco 100, LLC	42.46	Counseling: Other Material and Supplies
1002830	10/12/2023	Benco Dental	10,776.66	Dean of Arts and Sciences: Equipment-Instructional >2500
1002831	10/12/2023	Kevin Bertolino	125.00	Soccer Womens: Other Contractual Services
1002832	10/12/2023	Body N' Sole Sports	457.00	Womens Basketball: Other Material and Supplies
1002833	10/12/2023	Brickworks Supply LLC	3,400.73	Maintenance: Maintenance/Custodial Supply
1002834	10/12/2023	BSN Sports	151.20	Golf: Other Material and Supplies
1002835	10/12/2023	Travis J. Campbell	85.00	FY23 SWFT: WEI: Other Expenses
1002836	10/12/2023	Carle Health	71.70	Respiratory Care Technology: Instructional Supplies
1002837	10/12/2023	Carle	5,000.00	Emergency Medical: Instr Service Contracts

1002838	10/12/2023	Cengage Learning	1,305.00	Bookstore: Resale Textbooks
1002839	10/12/2023	Central States Media	3,272.50	Marketing: Advertising
1002841	10/12/2023	Champaign Ford City	219.76	Ford Asset: Instructional Supplies
1002842	10/12/2023	Champaign Multimedia Group	138.40	Fiscal Administration: Publications and Dues
1002843	10/12/2023	Champaign Public Library	1,746.97	Penny Severns Grant: Instructional Supplies
1002844	10/12/2023	Chemical Maintenance Inc	2,447.20	Custodial: Maintenance/Custodial Supply
1002845	10/12/2023	Comcast	694.73	FCAE FY24: Telephone
1002847	10/12/2023	Consolidated Communications	2,076.71	General Institutional: Other Contractual Services
1002848	10/12/2023	Constellation NewEnergy	14,357.25	Utilities: Gas
1002849	10/12/2023	Cross Construction, Inc	48,934.12	PHS Restripe BPM Parking: Building Remodeling
1002850	10/12/2023	D. Stafford and Associates	850.00	Compliance: Other Conf/Meeting Expenses
1002851	10/12/2023	D1 Networks, Llc	18,841.45	Academic Computing: Equipment-Office >2500
1002852	10/12/2023	D2L Ltd	19,990.00	Administrative Software Proj: Consultants
1002853	10/12/2023	Dominion Dental Services Usa I	1,742.50	General: Dental
1002854	10/12/2023	EAB Global Inc	1,638.00	Admissions and Records: Other Contractual Services
1002855	10/12/2023	Educational Innovations Inc	1,036.00	Bookstore: Resale Textbooks
1002856	10/12/2023	Edvotek	113.99	Chemistry: Instructional Supplies
1002857	10/12/2023	Elsevier Inc	25,455.07	Bookstore: Resale Textbooks
1002858	10/12/2023	Enterprise Rent-A-Car Midwest	812.00	Transportation: Rental-Equipment
1002859	10/12/2023	Enterprise Rent-A-Car Midwest	812.00	Transportation: Rental-Equipment
1002860	10/12/2023	Environmental Control Solution	592.00	Maintenance: Maintenance Services
1002861	10/12/2023	Fastenal Company	4,275.73	Maintenance: Maintenance/Custodial Supply
1002862	10/12/2023	Flinn Scientific Inc	101.33	Chemistry: Instructional Supplies
1002863	10/12/2023	Cory Formea	165.00	Soccer Womens: Other Contractual Services
1002864	10/12/2023	Getinge USA Sales LLC	8,650.92	Occupational Hlth: Other Supplies
1002865	10/12/2023	Girls Rock! Champaign-Urbana	3,580.00	Youth Programs: Instr Service Contracts
1002866	10/12/2023	Tom Grey, Grey & Associates	800.00	Custom Training: Instr Service Contracts
1002867	10/12/2023	Hendrick House	321.00	Admissions and Records: Other Material and Supplies
1002868	10/12/2023	Hennings Equipment Company Llc	475.00	Agriculture: Instructional Supplies
1002869	10/12/2023	Herman Miller Inc	2,525.10	Human Resource: Equipment-Office >2500
1002870	10/12/2023	HOH Water Technology, Inc	1,041.00	Maintenance: Maintenance Services
1002871	10/12/2023	I-CAR	1,100.00	Collision Repair: Instructional Supplies
1002872	10/12/2023	IACRAO	220.00	Admissions and Records: College Conf/Meeting Expense
1002873	10/12/2023	IKI Inc	245.00	Personal Development: Instr Service Contracts
1002874	10/12/2023	Illini FS	2,310.68	Grounds: Maintenance/Custodial Supply
1002875	10/12/2023	Illinois American Water	88.62	Utilities: Water, Sewage
1002876	10/12/2023	Illinois Board of Higher Educa	26,733.91	IL Co-op Work Study (ICWS): Other Illinois Govt Sources
1002877	10/12/2023	Illinois Office of the State F	200.00	Maintenance: Maintenance Services
1002878	10/12/2023	Indiana Printing and Publishin	10,315.90	Marketing: Printing
1002879	10/12/2023	Interstate Battery System	173.95	Grounds: Maintenance/Custodial Supply
1002880	10/12/2023	Darrian D. Jake	1,000.00	FY23 SWFT: WEI: Other Expenses
1002881	10/12/2023	Ronald D. Jancola	17.49	Community Ed Travel: Travel In State
1002882	10/12/2023	Justi Hudson	20.00	Child Development: Other Material and Supplies
1002883	10/12/2023	JW Pepper & Sons Inc	230.00	Music: Instructional Supplies
1002884	10/12/2023	Mrs. Dawn M. Kamphaus	74.54	Financial Aid: College Conf/Meeting Expense
1002885	10/12/2023	Kiesler's Police Supply Inc	1,783.60	Public Safety: Other Supplies
1002886	10/12/2023	Mr. Taic Kim	45.03	Personal Development: Instructional Supplies
1002887	10/12/2023	Kirby Risk Electrical Supply	13.42	Custodial: Maintenance/Custodial Supply
1002888	10/12/2023	Joseph a. Kohlrus, Jr.	125.00	Soccer Womens: Other Contractual Services
1002889	10/12/2023	Learning Resources Network	485.00	Professional Development: Instr Service Contracts
1002890	10/12/2023	Chief, CDS, Library of Congres	375.00	Library: Other Contractual Services
1002891	10/12/2023	Lorenz Supply Co	6,455.50	Custodial: Maintenance/Custodial Supply
1002892	10/12/2023	McCormick Distributing Inc	684.94	Child Development: Other Material and Supplies
1002893	10/12/2023	McCormick Distributing Inc	343.75	Maintenance: Maintenance Services
1002894	10/12/2023	McKenzie Wagner, Inc.	15,574.78	Marketing: Advertising
1002895	10/12/2023	Mrs. Kelly L. McPherson	220.08	Practical Nursing: Travel In State-Faculty
1002896	10/12/2023	Medline Industries Inc	225.78	Surgical Technology: Instructional Supplies
1002897	10/12/2023	Menards	192.13	Construction Tech: Instructional Supplies
1002898	10/12/2023	Midland Paper Company	733.98	Reprographics: Other Material and Supplies
1002899	10/12/2023	Molten USA Inc	967.86	Volleyball: Other Material and Supplies
1002900	10/12/2023	MacMillan Holdings Llc	7,429.85	Bookstore: Resale Textbooks
1002901	10/12/2023	MTPE Inc	900.00	Friends of Planetarium: Deposits for Others
1002902	10/12/2023	Napa Auto Parts	223.40	Automotive: Instructional Supplies
1002903	10/12/2023	Niemann Foods	58.96	Maintenance: Maintenance/Custodial Supply
1002904	10/12/2023	Norris Tire & Auto Center	1,148.66	Maintenance: Maintenance Services
1002906	10/12/2023	Penguin Random House LLC	243.00	Bookstore: Resale Textbooks
1002907	10/12/2023	Pepsi-Cola Champaign-Urbana Bo	211.66	Bookstore: Resale Food
1002908	10/12/2023	Philip R. Powers	155.00	Volleyball: Other Contractual Services
1002909	10/12/2023	Robert C. Poyer	620.00	Volleyball: Other Contractual Services
1002910	10/12/2023	Professional Outdoor Solutions	1,058.20	Grounds: Maintenance Services
1002911	10/12/2023	ProQuest LLC	1,577.30	Library: Books/Binding Costs
1002912	10/12/2023	Mrs. Morgann J. Quilty	64.64	Learning Commons: College Conf/Meeting Expense
1002913	10/12/2023	Regional Office of Education	3,027.77	FCAE FY24: Telecommunications
1002915	10/12/2023	Rock Valley College	150.00	Mens Basketball: Other Contractual Services
1002916	10/12/2023	SafeWorks Illinois Champaign	262.50	Human Resource: Recruit Personnel/Athletes
1002917	10/12/2023	Sam's Club	109.98	Community Ed Admin: Other Supplies
1002918	10/12/2023	Mr. Derek L. Sieg	465.00	Volleyball: Other Contractual Services
1002919	10/12/2023	SK Installations Inc	3,200.00	Vet Tech: Instructional Supplies
1002920	10/12/2023	Springfield Electric Supply Co	87.52	Electronics: Instructional Supplies

1002921	10/12/2023	Staples	37.23	Accessibility Services: Office-Supplies
1002922	10/12/2023	State University Retirement	20,477.89	Human Resource: Other Employee Benefits Vacation
1002924	10/12/2023	Tracwire Inc	3,050.00	Public Safety: Other Contractual Services
1002925	10/12/2023	Triple T Car Wash Lube & Detail	10.00	Custodial: Maintenance Services
1002926	10/12/2023	Uline	201.40	General Institutional: Other Material and Supplies
1002927	10/12/2023	United Parcel Service	93.41	Central Receiving: Postage
1002929	10/12/2023	Verizon Wireless	641.44	Utilities: Telephone
1002931	10/12/2023	Mr. Daniel W. Vogelsang	95.60	Soccer Womens: Travel-Out of State
1002932	10/12/2023	Sharon E. Walker	155.00	Volleyball: Other Contractual Services
1002933	10/12/2023	Wallcur, LLC	570.00	Nursing: Instructional Supplies
1002934	10/12/2023	Weldstar Company	256.16	Art and Design: Instructional Supplies
1002935	10/12/2023	Xerox Corporation	5,013.32	Reprographics: Install Pay Lease/Pur Agree
1002936	10/12/2023	YBP Library Services	83.70	Library: Books/Binding Costs
1002968	10/19/2023	A & R Mechanical Contractors I	4,394.02	Maintenance: Maintenance Services
1002969	10/19/2023	ABC Sanitary	250.00	Maintenance: Maintenance Services
1002970	10/19/2023	ACI Payments Inc	187.25	Fiscal Administration: Other Fixed Charges
1002971	10/19/2023	Advance Auto Parts	10.08	Ford Asset: Instructional Supplies
1002972	10/19/2023	Ai-Media Technologies Llc	1,005.50	Accessibility Services: Other Contractual Services
1002973	10/19/2023	Aircraft Spruce & Specialty Co	474.91	Aviation Program: Repair Materials/Supplies
1002974	10/19/2023	Lucas D. Allen	1,986.95	FCAE FY24: Travel In State
1002975	10/19/2023	Amazon	2,403.22	Vet Tech: Instructional Supplies
1002976	10/19/2023	Amazon	931.74	Library: Books/Binding Costs
1002977	10/19/2023	Ameren Illinois	1,240.96	Utilities: Electricity
1002978	10/19/2023	American Heart Association	1,878.89	Emergency Medical: Instructional Supplies
1002979	10/19/2023	American Veterinary Medical As	1,735.00	Vet Tech: Consultants
1002980	10/19/2023	Emory Appleberry	465.00	Volleyball: Other Contractual Services
1002981	10/19/2023	Associated Material Handling I	378.33	Professional Development: Repair Materials/Supplies
1002982	10/19/2023	Baran Marketing	271.00	Health Professional Administration: Office-Supplies
1002983	10/19/2023	Barbeck Communications Group	135.00	Public Safety: Other Expenses
1002984	10/19/2023	Benco Dental	1,469.44	Dental Hygiene: Instructional Supplies
1002985	10/19/2023	Best One of Central Illinois	873.66	Student Organization: Maintenance Services
1002986	10/19/2023	Mardoche M. Beya	250.00	Soccer Mens: Other Contractual Services
1002987	10/19/2023	Boeing Distribution Inc	3,091.37	Aviation Program: Repair Materials/Supplies
1002988	10/19/2023	Casey Bolin	1,720.19	FCAE FY24: Travel In State
1002989	10/19/2023	Art Bowden	465.00	Volleyball: Other Contractual Services
1002990	10/19/2023	Charles Bowden	465.00	Volleyball: Other Contractual Services
1002991	10/19/2023	Ms. Lesa J. Brandt	40.03	Unrestricted/Creating Impact: College Conf/Meeting Expense
1002992	10/19/2023	BSN Sports	9,116.30	Womens Basketball: Other Material and Supplies
1002993	10/19/2023	Timothy L. Bunn, Jr.	300.00	FY23 SWFT: WEI: Other Expenses
1002994	10/19/2023	CDW-Government	179,035.41	Academic Computing: Maintenance Services
1002995	10/19/2023	Cengage Learning	10,080.00	ECACE Grant: Instructional Supplies
1002996	10/19/2023	Champaign Multimedia Group	24.00	Unrestricted/Creating Impact: Publications and Dues
1002997	10/19/2023	Champaign Park District	750.00	Penny Severns Grant: Rental-Facilities
1002998	10/19/2023	Champaign Urbana Mass Transit	297.00	Adult Ed State Basic 3400: Other Conf/Meeting Expenses
1002999	10/19/2023	Chemical Maintenance Inc	2,108.79	Custodial: Maintenance/Custodial Supply
1003000	10/19/2023	Cintas Corp	1,657.23	Diesel Power: Instructional Supplies
1003001	10/19/2023	Cintas Corp	158.13	Maintenance: Maintenance/Custodial Supply
1003002	10/19/2023	CITCA Llc	17,387.00	Campus Door Lock Phase II PHS: Building Remodeling
1003003	10/19/2023	Commercial Builders Inc	11,543.15	DCEO Chemistry Lab: Building Remodeling
1003004	10/19/2023	Constellation NewEnergy	89,497.85	Utilities: Electricity
1003005	10/19/2023	Megan N. Coy	1,340.77	FCAE FY24: Travel In State
1003006	10/19/2023	Decatur Electronics Llc	128.00	Public Safety: Other Expenses
1003007	10/19/2023	Dentsply Professional	650.00	Dental Hygiene: Instructional Supplies
1003008	10/19/2023	Department of Veterans Affairs	432.24	General: Chapter 33
1003009	10/19/2023	Eastern Engineering Supply Inc	326.54	Reprographics: Other Material and Supplies
1003010	10/19/2023	El Dorado Trading Group Inc.	651.20	Bookstore: Resale Textbooks
1003011	10/19/2023	Enterprise Rent-A-Car Midwest	810.70	Transportation: Rental-Equipment
1003012	10/19/2023	Fastpitch Headquarters of Flor	780.00	Softball: Other Contractual Services
1003013	10/19/2023	Janann R. Feeney	490.20	Marketing: Consultants
1003014	10/19/2023	Jason J. Fields	310.00	Volleyball: Other Contractual Services
1003015	10/19/2023	Flightstar	24,804.24	Aviation Program: Maintenance Services
1003016	10/19/2023	Frasca International Inc	141.62	Aviation Program: Repair Materials/Supplies
1003017	10/19/2023	Tom Grey, Grey & Associates	1,550.00	Custom Training: Instr Service Contracts
1003018	10/19/2023	Allison M. Hand	1,068.05	FCAE FY24: Travel In State
1003019	10/19/2023	Health First	167.60	Occupational Hlth: Other Supplies
1003020	10/19/2023	John Heiser	1,928.29	FCAE FY24: Telephone
1003021	10/19/2023	Henderson Janitorial Llc	3,200.00	Aviation Program: Other Contractual Services
1003022	10/19/2023	Hendrick House	1,435.85	Trio Student Support Svcs FY24: Other Expenses
1003023	10/19/2023	Henneman Engineering Inc	10,128.18	Campus Door Lock Phase II PHS: Architectural Services
1003024	10/19/2023	Herriott's Coffee Columbia Str	86.00	Community Ed Admin: Other Supplies
1003025	10/19/2023	Holt Supply Company	1,204.00	Maintenance: Maintenance Services
1003026	10/19/2023	Illini FS	6,123.01	Grounds: Maintenance/Custodial Supply
1003027	10/19/2023	Illinois American Water	10,441.38	Utilities: Water, Sewage
1003028	10/19/2023	Illinois Counties Risk Managem	7,500.00	Institutional: General Insurance
1003029	10/19/2023	Illinois Dept of Agriculture	360.00	Grounds: Publications and Dues
1003030	10/19/2023	Illinois Office of the State F	700.00	Maintenance: Maintenance Services
1003031	10/19/2023	Illinois State University	249.00	ECACE Grant: Travel In State-Othr Personnel
1003032	10/19/2023	Illinois State University	500.00	Don M. Nelson Ag. Transfer: Student Grants, Scholarships
1003033	10/19/2023	Indigo Instruments	610.00	Bookstore: Resale Textbooks

1003034	10/19/2023	Internet Archive	500.00	Library: Other Contractual Services
1003035	10/19/2023	Isaksen Glerum Wachter LLC	3,126.25	Plant Administration: Architectural Services
1003036	10/19/2023	John Wiley & Sons Inc	923.40	Bookstore: Resale Textbooks
1003037	10/19/2023	Veronica J. Jones	2,053.12	ECACE Grant: Other
1003038	10/19/2023	JW Pepper & Sons Inc	26.00	Music: Instructional Supplies
1003039	10/19/2023	JW Pepper & Sons Inc	99.49	Music: Instructional Supplies
1003040	10/19/2023	Kirby Risk Electrical Supply	943.63	Custodial: Maintenance/Custodial Supply
1003041	10/19/2023	Locker Room	1,606.00	Mens Basketball: Other Material and Supplies
1003042	10/19/2023	Lorenz Supply Co	536.78	Custodial: Maintenance/Custodial Supply
1003043	10/19/2023	M & O Environmental Co	1,827.97	Maintenance: Maintenance Services
1003044	10/19/2023	Felix A. Madera	775.00	Volleyball: Other Contractual Services
1003045	10/19/2023	McCormick Distributing Inc	376.04	Child Development: Other Material and Supplies
1003046	10/19/2023	Racheal L. McCracken	300.00	FY23 SWFT: WEI: Other Expenses
1003047	10/19/2023	McGraw-Hill LLC	808.40	Bookstore: Resale Textbooks
1003048	10/19/2023	Ms. Melinda A. McIntosh	322.00	Art Gallery: Deposits for Others
1003049	10/19/2023	McKenzie Wagner, Inc.	3,552.24	Marketing: Advertising
1003050	10/19/2023	Menards	1,789.13	Construction Tech: Instructional Supplies
1003051	10/19/2023	Midland Paper Company	193.13	Reprographics: Other Material and Supplies
1003052	10/19/2023	Midstate Collection Solutions	6,591.58	General Institutional: Collection Agency Fees
1003053	10/19/2023	Midwest Shop Supplies Inc	13,975.00	Perkins-Post Secondary: Equipment-Instructional >2500
1003054	10/19/2023	Multi Service Aviation	1,364.15	Aviation Program: Vehicle Supplies
1003055	10/19/2023	MVES Llc	3,000.00	Strengthening Com College FY24: Instr Service Contracts
1003056	10/19/2023	Napa Auto Parts	199.00	Automotive: Instructional Supplies
1003057	10/19/2023	National Testing Network	55.00	Human Resource: Recruit Personnel/Athletes
1003058	10/19/2023	Don Newman, Jr.	500.00	FY23 SWFT: WEI: Other Expenses
1003059	10/19/2023	Parkland College	1,882.00	General Institutional: Staff/Family Tuition Waiver
1003060	10/19/2023	Power Supply of Illinois	2,648.09	Maintenance: Maintenance Services
1003061	10/19/2023	Philip R. Powers	930.00	Volleyball: Other Contractual Services
1003062	10/19/2023	ProQuest LLC	299.00	Library: Audio/Visual Materials
1003063	10/19/2023	ProTrain LLC	295.00	Professional Development: Instr Service Contracts
1003064	10/19/2023	Puritan Springs Bottled Water	11.94	Dental Hygiene: Instructional Supplies
1003065	10/19/2023	Gregory K. Ramey	310.00	Volleyball: Other Contractual Services
1003066	10/19/2023	Rantoul Area Chamber of Commer	190.00	Unrestricted/Creating Impact: Publications and Dues
1003067	10/19/2023	Richard A Schrock Mowing	362.50	Grounds: Maintenance Services
1003068	10/19/2023	Rio Grande	126.87	Art and Design: Instructional Supplies
1003069	10/19/2023	Samco Subs Champaign Llc	268.28	Networking: Instructional Supplies
1003070	10/19/2023	Joseph M. Segobiano	165.00	Soccer Womens: Other Contractual Services
1003071	10/19/2023	Spalding Auto	500.00	WPCD Activity: Deposits for Others
1003072	10/19/2023	Springfield Electric Supply Co	188.75	Electronics: Instructional Supplies
1003073	10/19/2023	Ms. Joan M. Stolz	280.00	Art Gallery: Deposits for Others
1003074	10/19/2023	Tekton Inc	1,999.20	Perkins-Post Secondary: Equipment-Instructional >2500
1003075	10/19/2023	Terminix Services Inc	216.00	Maintenance: Maintenance Services
1003076	10/19/2023	TrophyTime Inc	89.25	Marketing: Printing
1003077	10/19/2023	Erik L. Turley	290.00	Soccer Mens: Other Contractual Services
1003078	10/19/2023	United Parcel Service	102.63	Central Receiving: Postage
1003079	10/19/2023	United Parcel Service	22.00	Aviation Program: Office-Supplies
1003080	10/19/2023	United Rentals	427.00	Agriculture: Instructional Supplies
1003081	10/19/2023	United Rentals	785.82	Agriculture: Instructional Supplies
1003082	10/19/2023	University of Illinois	300.00	Trio Student Supprt Svcs FY23: Other Conf/Meeting Expenses
1003083	10/19/2023	UpKeep Maintenance Service Inc	3,040.00	Custodial: Other Contractual Services
1003084	10/19/2023	USI Insurance Services Nationa	12,426.00	Aviation Program: General Insurance
1003085	10/19/2023	VWR International LLC	84.80	Chemistry: Instructional Supplies
1003086	10/19/2023	W W Norton & Company Inc	358.40	Bookstore: Resale Textbooks
1003087	10/19/2023	Douglas Walton	465.00	Volleyball: Other Contractual Services
1003088	10/19/2023	Brandon D. Ward	300.00	FY23 SWFT: WEI: Other Expenses
1003089	10/19/2023	Jennifer Waters	1,506.37	FCAE FY24: Travel In State
1003090	10/19/2023	Strategic Development Institut	1,250.00	Custom Training: Instructional Supplies
1003091	10/19/2023	YBP Library Services	66.93	Library: Publications and Dues
1003122	10/26/2023	Rock Gate Capital	47,700.00	Truck Driving: Instr Service Contracts
1003123	10/26/2023	A & R Mechanical Contractors I	4,375.00	Maintenance: Maintenance Services
1003124	10/26/2023	Access Locksmiths & Security L	9,500.00	Campus Door Lock Phase I: Building Remodeling
1003125	10/26/2023	Aeromotors Llc	2,250.00	Aviation Program: Repair Materials/Supplies
1003126	10/26/2023	Agile Sports Technologies Inc	8,500.00	Athletics General Fund: Equipment-Office >2500
1003127	10/26/2023	Olcay Akman	125.00	Soccer Mens: Other Contractual Services
1003128	10/26/2023	Altorfer Inc	2,223.50	IDOT HCCCTP Grant: Equipment-Office >2500
1003129	10/26/2023	Amazon	348.25	Public Safety: Other Expenses
1003130	10/26/2023	Amazon	1,110.21	INCCRRA Smart Start Transition: Other Supplies
1003131	10/26/2023	Ameren Illinois	13,503.49	Utilities: Electricity
1003132	10/26/2023	AT&T	85.31	Utilities: Telephone
1003133	10/26/2023	AT&T	2,874.43	Utilities: Telephone
1003134	10/26/2023	AT&T	1,296.29	Utilities: Telephone
1003135	10/26/2023	AT&T	512.46	Utilities: Telephone
1003136	10/26/2023	AT&T	2,618.08	Utilities: Telephone
1003137	10/26/2023	Automatic Fire Sprinkler Llc	1,215.00	Maintenance: Maintenance Services
1003138	10/26/2023	Avfuel Corporation	18,604.21	Aviation Program: Vehicle Supplies
1003139	10/26/2023	B & H Photo & Electronics Corp	60.48	Art and Design: Instructional Supplies
1003140	10/26/2023	Bajco 100, LLC	51.45	Counseling: Other Material and Supplies
1003141	10/26/2023	Dr. Jonathan Beckett	500.00	Creating Impact Celebration: College Conf/Meeting Expense
1003142	10/26/2023	Richard Berlin	165.00	Soccer Mens: Other Contractual Services

1003143	10/26/2023	Blackmore and Glunt Inc	464.84	Maintenance: Maintenance/Custodial Supply
1003144	10/26/2023	Boeing Distribution Inc	603.35	Aviation Program: Repair Materials/Supplies
1003145	10/26/2023	Brickworks Supply LLC	372.69	Maintenance: Maintenance/Custodial Supply
1003146	10/26/2023	Mrs. Amanda M. Briggs	570.71	NSF EPASS: Travel-Out of State
1003147	10/26/2023	Ms. Chamonique S. Brown	587.95	FY23 CCAMPIS: Other Material and Supplies
1003148	10/26/2023	BSN Sports	2,672.55	Volleyball: Other Material and Supplies
1003149	10/26/2023	Castle Branch Inc	4,274.00	Health Professional Administration: Other Expenses
1003150	10/26/2023	Peter C. Cavanagh	125.00	Soccer Womens: Other Contractual Services
1003151	10/26/2023	CDW-Government	491.97	Academic Computing: Equipment-Office >2500
1003152	10/26/2023	CenturyLink	187.02	Utilities: Telephone
1003153	10/26/2023	Chemical Maintenance Inc	1,443.43	Custodial: Maintenance/Custodial Supply
1003154	10/26/2023	Cintas Corp	668.22	Agriculture: Instructional Supplies
1003155	10/26/2023	Cole-Parmer	4,676.49	Bookstore: Resale Textbooks
1003156	10/26/2023	College House	928.72	Bookstore: Resale Textbooks
1003157	10/26/2023	Commercial Collision of Champa	2,748.37	Student Organization: Maintenance Services
1003158	10/26/2023	CU Hardware Company	31.94	Art and Design: Instructional Supplies
1003159	10/26/2023	Dell Marketing LP	3,379.51	Academic Computing: Other Material and Supplies
1003160	10/26/2023	UW Madison Accounting Services	4,500.00	Computing Administration: Maintenance Services
1003161	10/26/2023	Duncan Supply Co Inc	10.69	Maintenance: Maintenance/Custodial Supply
1003162	10/26/2023	Do It Right Masonry	3,800.00	Maintenance: Maintenance Services
1003163	10/26/2023	Ellucian Company, L.P.	798.75	Administrative Software Proj: Consultants
1003164	10/26/2023	Elsevier Inc	2,383.63	Bookstore: Resale Textbooks
1003165	10/26/2023	Excel Equipment & Supply Co	709.00	Diesel Power: Instructional Supplies
1003166	10/26/2023	Fasteners Etc Inc	6.18	Diesel Power: Instructional Supplies
1003167	10/26/2023	Mrs. Meghan R. Firchau	165.56	Personal Development: Instructional Supplies
1003168	10/26/2023	Formlabs Inc	811.56	Digital Media: Instructional Supplies
1003169	10/26/2023	Mrs. Gina L. Foster	197.00	Center for Excellence: Prof Development - PT Faculty
1003170	10/26/2023	Ms. Krystal S. Garrett	628.00	Human Resource: Other Employee Benefits Vacation
1003171	10/26/2023	Ms. Susan M. Goldenstein	31.33	Unrestricted/Creating Impact: Other Supplies
1003172	10/26/2023	Habegger Corporation	1,282.55	Maintenance: Maintenance/Custodial Supply
1003173	10/26/2023	Ms. Michelle K. Haselhorst	11.29	Personal Development: Instructional Supplies
1003174	10/26/2023	Healthstream Inc	6,998.50	Practical Nursing: Instructional Supplies
1003175	10/26/2023	Hendrick House	6,628.38	Center for Excellence: Other Expenses
1003176	10/26/2023	The Home Depot Pro	404.40	Custodial: Maintenance/Custodial Supply
1003177	10/26/2023	I Hotel & Conference Center	2,400.00	Entrepreneurship Program: College Conf/Meeting Expense
1003178	10/26/2023	Interstate Battery System	223.20	Custodial: Maintenance/Custodial Supply
1003179	10/26/2023	Isaksen Glerum Wachter LLC	6,625.28	Precision Ag - AGCO: Architectural Services
1003180	10/26/2023	John Deere Financial	9.59	Grounds: Maintenance/Custodial Supply
1003181	10/26/2023	John Wiley & Sons Inc	887.40	Bookstore: Resale Textbooks
1003182	10/26/2023	JW Pepper & Sons Inc	30.00	Music: Instructional Supplies
1003183	10/26/2023	JW Pepper & Sons Inc	364.99	Music: Instructional Supplies
1003184	10/26/2023	Kaplan, Inc.	33,120.00	Nursing: Instructional Supplies
1003185	10/26/2023	Kirby Risk Electrical Supply	4,327.06	Perkins-Post Secondary: Computer Software
1003186	10/26/2023	Krueger International Inc	19,884.70	Vice President Academics: Equipment-Instructional >2500
1003187	10/26/2023	Lincoln Electric Company	329.64	Bookstore: Resale Textbooks
1003188	10/26/2023	Lorenz Supply Co	1,052.65	Custodial: Maintenance/Custodial Supply
1003189	10/26/2023	McCormick Distributing Inc	470.59	Child Development: Other Material and Supplies
1003190	10/26/2023	McGraw-Hill LLC	25,005.00	Assessment Center: Other Material and Supplies
1003191	10/26/2023	MAERB	1,700.00	Medical Assisting: Other Contractual Services
1003192	10/26/2023	Mid-Continent Instruments & Av	1,021.14	Aviation Program: Repair Materials/Supplies
1003193	10/26/2023	Midwest Fiber Inc.	49.25	Maintenance: Maintenance Services
1003194	10/26/2023	Motor Control Specialties Inc	3,615.12	Maintenance: Maintenance Services
1003195	10/26/2023	Multi Service Aviation	46.28	Aviation Program: Vehicle Supplies
1003196	10/26/2023	NISOD	4,000.00	Center for Excellence: College Conf/Meeting Expense
1003197	10/26/2023	New Readers Press	250.80	Workforce Development: Office-Supplies
1003198	10/26/2023	Niemann Foods	33.29	Grounds: Maintenance/Custodial Supply
1003199	10/26/2023	Niemann Foods	30.56	Grounds: Maintenance/Custodial Supply
1003200	10/26/2023	Niemann Foods	35.09	Grounds: Maintenance/Custodial Supply
1003201	10/26/2023	Norris Tire & Auto Center	112.32	Public Safety: Vehicle Supplies
1003202	10/26/2023	Parkland College	149,060.00	FY24 SWFT: WEI: Other Expenses
1003203	10/26/2023	PartnerShip LLC	369.57	Bookstore: Resale Textbooks
1003204	10/26/2023	Parts-People.Com Inc	24.95	Academic Computing: Other Material and Supplies
1003205	10/26/2023	Della Perrone Photography	1,537.50	Marketing: Other Contractual Services
1003206	10/26/2023	Pocket Nurse Enterprises Inc	635.47	Nursing: Instructional Supplies
1003207	10/26/2023	Primo Designs	60.00	FCAE Donation: Deposits for Others
1003208	10/26/2023	Quest Diagnostics	567.00	FY24 SWFT: WEI: Other Expenses
1003209	10/26/2023	Rio Grande	9.66	Art and Design: Instructional Supplies
1003210	10/26/2023	Roaring Spring Paper Products	1,396.44	Bookstore: Resale Textbooks
1003211	10/26/2023	S J Smith Company	189,003.25	Strengthening Com College FY23: Equipment-Instructional >2500
1003212	10/26/2023	SafeWorks Illinois Champaign	25.00	Human Resource: Recruit Personnel/Athletes
1003213	10/26/2023	Secretary of State	165.00	Fiscal Administration: Other Expenses
1003214	10/26/2023	Secretary of State	165.00	Fiscal Administration: Other Expenses
1003215	10/26/2023	Joseph M. Segobiano	125.00	Soccer Womens: Other Contractual Services
1003216	10/26/2023	Sherwin Williams	149.76	Maintenance: Maintenance/Custodial Supply
1003217	10/26/2023	Chad Sievers	1,550.00	Volleyball: Other Contractual Services
1003218	10/26/2023	Staples	72.87	Assessment Center: Office-Supplies
1003219	10/26/2023	Staples	74.11	Fiscal Administration: Office-Supplies
1003220	10/26/2023	Malinda K. Stone-Hall	200.00	FY23 SWFT: WEI: Other Expenses
1003221	10/26/2023	Terminix Services Inc	207.00	Maintenance: Maintenance Services

1003222	10/26/2023	Trane	329.95	Maintenance: Maintenance/Custodial Supply
1003223	10/26/2023	TrophyTime Inc	47.75	Marketing: Printing
1003224	10/26/2023	TSI Commercial	6,595.00	Plant Administration: Building Remodeling
1003225	10/26/2023	Erik L. Turley	165.00	Soccer Womens: Other Contractual Services
1003226	10/26/2023	United Parcel Service	65.74	Bookstore: Resale Textbooks
1003227	10/26/2023	Urbana & Champaign Sanitary Di	7,066.97	Utilities: Water, Sewage
1003228	10/26/2023	VWR International LLC	89.03	Chemistry: Instructional Supplies
1003229	10/26/2023	Justin Walker	125.00	Soccer Mens: Other Contractual Services
1003230	10/26/2023	Wave Graphics, Inc.	2,100.00	Womens Basketball: Other Material and Supplies
1003231	10/26/2023	Weldstar Company	450.80	Respiratory Care Technology: Instructional Supplies
1003276	10/27/2023	Elsevier Inc	2,507.76	Bookstore: Resale Textbooks
E0050479	10/05/2023	Shadia A. Al-Hakim	300.00	FY23 SWFT: WEI: Other Expenses
E0050480	10/05/2023	Ms. Cassandra M. Alpers	91.70	Project Read: Travel In State
E0050481	10/05/2023	Collins O. Amaraegbu	300.00	FY23 SWFT: WEI: Other Expenses
E0050482	10/05/2023	Tina L. Baker	500.00	FY23 SWFT: WEI: Other Expenses
E0050483	10/05/2023	Jesse J. Bradley	300.00	FY23 SWFT: WEI: Other Expenses
E0050484	10/05/2023	Mr. David N. Charney	15.00	Ford Asset: College Conf/Meeting Expense
E0050485	10/05/2023	LaRhonda A. Chinn	500.00	FY23 SWFT: WEI: Other Expenses
E0050486	10/05/2023	Danielle M. Correiar	234.67	FY23 SWFT: WEI: Other Expenses
E0050487	10/05/2023	Kayendra A. Dixon	550.00	FY23 SWFT: WEI: Other Expenses
E0050488	10/05/2023	Mr. David E. Donsbach	427.03	Fiscal Administration: College Conf/Meeting Expense
E0050489	10/05/2023	Ms. Wendy L. Evans	324.88	Aviation Program: Travel In State-Othr Personnel
E0050490	10/05/2023	Elva Hajialiakbarifini	185.00	Art Gallery: Deposits for Others
E0050491	10/05/2023	Mr. Wade H. Hales	381.96	Health Professional Administration: College Conf/Meeting Expense
E0050492	10/05/2023	Ms. Carrie S. Harris	50.00	Community Ed Travel: Travel In State
E0050493	10/05/2023	Ms. Martha G. Jacobson	468.42	Human Resource: College Conf/Meeting Expense
E0050494	10/05/2023	Mr. Connor M. Kamradt	59.00	Ford Asset: College Conf/Meeting Expense
E0050495	10/05/2023	Kevin W. Mumm	1,000.00	FY23 SWFT: WEI: Other Expenses
E0050496	10/05/2023	Abraham S. Nguvu	300.00	FY23 SWFT: WEI: Other Expenses
E0050497	10/05/2023	Mrs. Tawanna R. Nickens	179.47	Adult Ed State Performance 3401: Other Conf/Meeting Expenses
E0050498	10/05/2023	Jozetta V. Payne	300.00	FY23 SWFT: WEI: Other Expenses
E0050499	10/05/2023	Ms. Madeline R. Seim	55.39	Respiratory Care Technology: Instructional Supplies
E0050500	10/05/2023	Kiah J. Thompson	270.00	Art Gallery: Deposits for Others
E0050501	10/05/2023	Donte S. Washington	300.00	FY23 SWFT: WEI: Other Expenses
E0050502	10/05/2023	Ms. Julie A. Weishar	588.56	Fine Arts Administration: College Conf/Meeting Expense
E0050503	10/05/2023	Nairobi J. Williams	300.00	FY23 SWFT: WEI: Other Expenses
E0050504	10/05/2023	Mrs. Stacie J. Young	64.20	Occupation Therapy: Travel In State
E0050552	10/05/2023	Ms. Madeline R. Seim	120.00	Academic Institutional: Staff Development-Faculty
E0050554	10/12/2023	Mrs. Amanda R. Avery	131.52	Learning Commons: College Conf/Meeting Expense
E0050555	10/12/2023	Mr. Antonio A. Bernal	290.00	IDOT HCCTP Grant: Other Expenses
E0050556	10/12/2023	Seth W. Bowers	290.00	IDOT HCCTP Grant: Other Expenses
E0050557	10/12/2023	Tyree A. Breeding	290.00	IDOT HCCTP Grant: Other Expenses
E0050558	10/12/2023	Artiez O. Buckley	500.00	FY23 SWFT: WEI: Other Expenses
E0050559	10/12/2023	Lance Bufford	290.00	IDOT HCCTP Grant: Other Expenses
E0050560	10/12/2023	Channing J. Butler	280.00	IDOT HCCTP Grant: Other Expenses
E0050561	10/12/2023	Chase W. Chenoweth	290.00	IDOT HCCTP Grant: Other Expenses
E0050562	10/12/2023	Alberto Cruz	290.00	IDOT HCCTP Grant: Other Expenses
E0050563	10/12/2023	Ms. Sheri A. Doyle	660.51	College Theatre: Other Material and Supplies
E0050564	10/12/2023	Bennie L. Drake, III	500.00	FY23 SWFT: WEI: Other Expenses
E0050565	10/12/2023	Quantez R. Finch	280.00	IDOT HCCTP Grant: Other Expenses
E0050566	10/12/2023	Sharif R. Goodson	500.00	FY23 SWFT: WEI: Other Expenses
E0050567	10/12/2023	Tyler Hollenbeck	290.00	IDOT HCCTP Grant: Other Expenses
E0050568	10/12/2023	Antonial D. Lotts Jr, Jr.	290.00	IDOT HCCTP Grant: Other Expenses
E0050569	10/12/2023	Harold Z. Lucas	290.00	IDOT HCCTP Grant: Other Expenses
E0050570	10/12/2023	Johnathan C. Maldonado	290.00	IDOT HCCTP Grant: Other Expenses
E0050571	10/12/2023	Mrs. Gishanthi P. Marasinghe	105.36	Chemistry: Instructional Supplies
E0050572	10/12/2023	Justin Murphy	1,500.00	FY23 SWFT: WEI: Other Expenses
E0050573	10/12/2023	Ms. Nicole P. O'Brien	157.79	Instructional Support Services: College Conf/Meeting Expense
E0050574	10/12/2023	Dylan D. Schweighart	290.00	IDOT HCCTP Grant: Other Expenses
E0050575	10/12/2023	Danny O. Scott	290.00	IDOT HCCTP Grant: Other Expenses
E0050576	10/12/2023	Truvonda Simmons	290.00	IDOT HCCTP Grant: Other Expenses
E0050577	10/12/2023	Anthony M. Smith	290.00	IDOT HCCTP Grant: Other Expenses
E0050578	10/12/2023	Ms. Ivey L. Spenard	115.28	CNA: Travel In State-Faculty
E0050579	10/12/2023	Kimberly Wilson	500.00	FY23 SWFT: WEI: Other Expenses
E0050580	10/12/2023	Diamond P. Woods	1,000.00	FY23 SWFT: WEI: Other Expenses
E0050581	10/12/2023	Mrs. Stacie J. Young	24.41	Occupation Therapy: Instructional Supplies
E0050607	10/19/2023	Shadia A. Al-Hakim	300.00	FY23 SWFT: WEI: Other Expenses
E0050608	10/19/2023	Collins O. Amaraegbu	300.00	FY23 SWFT: WEI: Other Expenses
E0050609	10/19/2023	Ms. Beth E. Bachtold	1,736.28	Perkins-Post Secondary: Travel In State
E0050610	10/19/2023	Mr. Antonio A. Bernal	280.00	IDOT HCCTP Grant: Other Expenses
E0050611	10/19/2023	Seth W. Bowers	270.00	IDOT HCCTP Grant: Other Expenses
E0050612	10/19/2023	Jesse J. Bradley	300.00	FY23 SWFT: WEI: Other Expenses
E0050613	10/19/2023	Tyree A. Breeding	280.00	IDOT HCCTP Grant: Other Expenses
E0050614	10/19/2023	Lance Bufford	570.00	IDOT HCCTP Grant: Other Expenses
E0050615	10/19/2023	Channing J. Butler	270.00	IDOT HCCTP Grant: Other Expenses
E0050616	10/19/2023	Travis J. Campbell	300.00	FY23 SWFT: WEI: Other Expenses
E0050617	10/19/2023	Chase W. Chenoweth	280.00	IDOT HCCTP Grant: Other Expenses
E0050618	10/19/2023	Misty E. Cook	300.00	FY23 SWFT: WEI: Other Expenses
E0050619	10/19/2023	Alberto Cruz	280.00	IDOT HCCTP Grant: Other Expenses

E0050620	10/19/2023	Kayendra A. Dixon	300.00	FY23 SWFT: WEI: Other Expenses
E0050621	10/19/2023	Ms. Wendy L. Evans	575.10	Aviation Program: Travel In State-Othr Personnel
E0050622	10/19/2023	Quantez R. Finch	280.00	IDOT HCCTP Grant: Other Expenses
E0050623	10/19/2023	Tyler Hollenbeck	280.00	IDOT HCCTP Grant: Other Expenses
E0050624	10/19/2023	Luke E. Johnson	300.00	FY23 SWFT: WEI: Other Expenses
E0050625	10/19/2023	Ruth A. Johnson	200.00	FY23 SWFT: WEI: Other Expenses
E0050626	10/19/2023	Ms. Jody E. Littleton	848.82	Dijon Study Abroad: Deposits for Others
E0050627	10/19/2023	Antonial D. Lotts Jr, Jr.	280.00	IDOT HCCTP Grant: Other Expenses
E0050628	10/19/2023	Harold Z. Lucas	270.00	IDOT HCCTP Grant: Other Expenses
E0050629	10/19/2023	Johnathan C. Maldonado	280.00	IDOT HCCTP Grant: Other Expenses
E0050630	10/19/2023	Ms. Kathleen E. McAndrew	626.59	Human Resource: College Conf/Meeting Expense
E0050631	10/19/2023	Ledora F. Moore	500.00	FY23 SWFT: WEI: Other Expenses
E0050632	10/19/2023	Mrs. Caitlin M. Morris	344.91	NSF EPASS: Travel-Out of State
E0050633	10/19/2023	Abraham S. Nguvu	300.00	FY23 SWFT: WEI: Other Expenses
E0050634	10/19/2023	Jozetta V. Payne	300.00	FY23 SWFT: WEI: Other Expenses
E0050635	10/19/2023	Cashoenti Russell	250.00	IDOT HCCTP Grant: Other Expenses
E0050636	10/19/2023	Dylan D. Schweighart	280.00	IDOT HCCTP Grant: Other Expenses
E0050637	10/19/2023	Danny O. Scott	280.00	IDOT HCCTP Grant: Other Expenses
E0050638	10/19/2023	Truvonda Simmons	280.00	IDOT HCCTP Grant: Other Expenses
E0050639	10/19/2023	Anthony M. Smith	280.00	IDOT HCCTP Grant: Other Expenses
E0050640	10/19/2023	Amy S. Starns	300.00	FY23 SWFT: WEI: Other Expenses
E0050641	10/19/2023	Andre D. Strong	500.00	FY23 SWFT: WEI: Other Expenses
E0050642	10/19/2023	Donte S. Washington	300.00	FY23 SWFT: WEI: Other Expenses
E0050643	10/19/2023	Esten W. Watson	300.00	FY23 SWFT: WEI: Other Expenses
E0050644	10/19/2023	Mr. Michael L. Weaver	52.42	Occupation Therapy: Travel In State
E0050645	10/19/2023	Mr. David C. Webb	280.29	Community Ed Admin: College Conf/Meeting Expense
E0050646	10/19/2023	Nairobi J. Williams	500.00	FY23 SWFT: WEI: Other Expenses
E0050647	10/19/2023	Mr. George A. Wilson	234.65	Aviation Program: Vehicle Supplies
E0050649	10/26/2023	Shadia A. Al-Hakim	300.00	FY24 SWFT: WEI: Other Expenses
E0050695	10/26/2023	Collins O. Amaraegbu	250.00	FY24 SWFT: WEI: Other Expenses
E0050696	10/26/2023	Mr. Mitchell T. Bentsen	1,894.57	Computing Administration: College Conf/Meeting Expense
E0050697	10/26/2023	Mr. Antonio A. Bernal	220.00	IDOT HCCTP Grant: Other Expenses
E0050698	10/26/2023	Seth W. Bowers	280.00	IDOT HCCTP Grant: Other Expenses
E0050699	10/26/2023	Tyree A. Breeding	280.00	IDOT HCCTP Grant: Other Expenses
E0050700	10/26/2023	Lance Bufford	280.00	IDOT HCCTP Grant: Other Expenses
E0050701	10/26/2023	Channing J. Butler	270.00	IDOT HCCTP Grant: Other Expenses
E0050702	10/26/2023	Chase W. Chenoweth	280.00	IDOT HCCTP Grant: Other Expenses
E0050703	10/26/2023	Alberto Cruz	280.00	IDOT HCCTP Grant: Other Expenses
E0050704	10/26/2023	Ms. Aimee N. Densmore	78.67	Dean of Career & Technical Ed: Travel In State
E0050705	10/26/2023	Nadia R. Eberhardt	341.80	FY24 SWFT: WEI: Other Expenses
E0050706	10/26/2023	Tianna C. Eiermann	1,000.00	FY23 SWFT: WEI: Other Expenses
E0050707	10/26/2023	Ms. Wendy L. Evans	611.77	Aviation Program: Travel In State-Othr Personnel
E0050708	10/26/2023	Quantez R. Finch	140.00	IDOT HCCTP Grant: Other Expenses
E0050709	10/26/2023	Debriana R. Giboney	500.00	PATH Program: Other Expenses
E0050710	10/26/2023	Danielle L. Griffin	500.00	PATH Program: Other Expenses
E0050711	10/26/2023	Ms. Beth A. Hewing	43.64	General Institutional: Publications and Dues
E0050712	10/26/2023	Tyler Hollenbeck	270.00	IDOT HCCTP Grant: Other Expenses
E0050713	10/26/2023	Mr. Erik S. Johnson	1,353.89	Natural Sciences Administration: College Conf/Meeting Expense
E0050714	10/26/2023	Mr. Amin M. Kassem	2,123.00	Computing Administration: College Conf/Meeting Expense
E0050715	10/26/2023	Mrs. Brittany N. Kelly	197.00	Center for Excellence: Prof Development - PT Faculty
E0050716	10/26/2023	Tamala L. Kirk	500.00	FY23 SWFT: WEI: Other Expenses
E0050717	10/26/2023	Kaitlin K. Likens	500.00	PATH Program: Other Expenses
E0050718	10/26/2023	Antonial D. Lotts Jr, Jr.	280.00	IDOT HCCTP Grant: Other Expenses
E0050719	10/26/2023	Harold Z. Lucas	200.00	IDOT HCCTP Grant: Other Expenses
E0050720	10/26/2023	Ms. Tatem J. Madden	362.02	FY23 CCAMPIS: Other Material and Supplies
E0050721	10/26/2023	Johnathan C. Maldonado	280.00	IDOT HCCTP Grant: Other Expenses
E0050722	10/26/2023	Ms. Simon Sarah Mampouya Balen	700.00	FY23 SWFT: WEI: Other Expenses
E0050723	10/26/2023	Akeria K. McDonald	200.00	FY23 SWFT: WEI: Other Expenses
E0050724	10/26/2023	Chenise N. Moore	500.00	FY24 SWFT: WEI: Other Expenses
E0050725	10/26/2023	Tayler M. Parrish	31.82	PATH Program: Other Expenses
E0050726	10/26/2023	Elizabeth A. Schunke	265.02	PATH Program: Other Expenses
E0050727	10/26/2023	Dylan D. Schweighart	280.00	IDOT HCCTP Grant: Other Expenses
E0050728	10/26/2023	Danny O. Scott	280.00	IDOT HCCTP Grant: Other Expenses
E0050729	10/26/2023	Truvonda Simmons	280.00	IDOT HCCTP Grant: Other Expenses
E0050730	10/26/2023	Anthony M. Smith	280.00	IDOT HCCTP Grant: Other Expenses
E0050731	10/26/2023	James G. Williams	200.00	FY23 SWFT: WEI: Other Expenses
E0050732	10/26/2023	Tameka A. Williams	500.00	FY23 SWFT: WEI: Other Expenses
E0050733	10/26/2023	Cornell M. Wilson	500.00	FY24 SWFT: WEI: Other Expenses
E0050734	10/26/2023	Olamon B. Wilson	200.00	FY23 SWFT: WEI: Other Expenses
E0050735	10/26/2023	Mrs. Stacie J. Young	175.00	Academic Institutional: Staff Development-Faculty
Student Refunds			580,226.78	2,517.60
Totals Voucher Checks			<u>\$ 3,043,496.70</u>	<u>\$ 5,084.29</u>

Last Check Numbers Used: AP = 1003276 AP = E0050735 ST = 1003275 ST = E0050796

IX. BUSINESS & FINANCE—Item D

PUBLIC HEARING – PROPOSED PROPERTY TAX LEVY INCREASE

The Chairman will ask for a Public Hearing regarding the proposed Property Tax Levy increase.

INFORMATION

IX. BUSINESS & FINANCE—Item E

CERTIFICATE OF TAX LEVY

The Board approved the Budget for the 2023-2024 fiscal year in September 2023. The Certificate of Tax Levy Resolution is presented for adoption.

MOTION—Move to adopt the Certificate of Tax Levy for 2023 in accordance with the Resolution, which will be incorporated in the official minutes.

RESOLUTION

WHEREAS, the BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 505 (PARKLAND COLLEGE) COUNTIES OF CHAMPAIGN, COLES, DEWITT, DOUGLAS, EDGAR, FORD, IROQUOIS, LIVINGSTON, MCLEAN, MOULTRIE, PIATT, VERMILION AND STATE OF ILLINOIS caused to be prepared in tentative form a Budget, and the Secretary of this Board has made the same conveniently available to public inspection for at least thirty (30) days prior to final action thereof; and

WHEREAS, a public hearing was held as to such Budget on the 20th day of September, 2023, notice of said hearing was given at least thirty (30) days prior thereto as required by law, and all other legal requirements have been complied with; and

WHEREAS, said Budget was duly and properly passed by said Board of Trustees on September 20, 2023; and

WHEREAS, this Board of Trustees now desires to adopt and pass said 2023 tax levy.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 505 (PARKLAND COLLEGE) COUNTIES OF CHAMPAIGN, COLES, DEWITT, DOUGLAS, EDGAR, FORD, IROQUOIS, LIVINGSTON, MCLEAN, MOULTRIE, PIATT, VERMILION AND STATE OF ILLINOIS, as follows:

SECTION 1

That the Certificate of Tax Levy for this district for the fiscal year 2023-2024 is as follows and shall be adopted as the Certificate of Tax Levy for this college for said fiscal year:

CERTIFICATE OF TAX LEVY

COMMUNITY COLLEGE DISTRICT NO. 505 (PARKLAND COLLEGE) COUNTIES
OF CHAMPAIGN, COLES, DEWITT, DOUGLAS, EDGAR, FORD, IROQUOIS,
LIVINGSTON, MCLEAN, MOULTRIE, PIATT, VERMILION AND STATE OF ILLINOIS.

AMOUNT OF LEVY

Educational	\$ 20,305,000
Operations and Maintenance of Facilities	\$ 7,810,000
Protection, Health and Safety	\$ 2,700,000
Tort Liability	\$ 2,170,000
Worker's Compensation Insurance	\$ 200,000
Medicare Insurance	\$ 600,000
Unemployment Insurance	\$ 30,000
Property Insurance	\$ 700,000
Financial Audit	\$ <u>95,000</u>
Total Levy	\$ 34,610,000

We hereby certify that we require the sum of Twenty Million Three Hundred Five Thousand and no/100 Dollars (\$20,305,000) to be levied as a special tax for educational purposes; and the sum of Seven Million Eight Hundred Ten Thousand and no/100 Dollars (\$7,810,000) to be levied as a special tax for operations and maintenance of facilities purposes; and the sum of Two Million Seven Hundred Thousand and no/100 Dollars (\$2,700,000) to be levied as a special tax for protection, health and safety purposes; and the sum of Two Million One Hundred Seventy

Thousand and no/100 Dollars (\$2,170,000) to be levied as a special tax for tort liability purposes; and the sum of Two Hundred Thousand and no/100 Dollars (\$200,000) to be levied as a special tax for Workers Compensation Insurance; and the sum of Six Hundred Thousand and no/100 Dollars (\$600,000) to be levied as a special tax for Medicare Insurance; and the sum of Thirty Thousand and no/100 Dollars (\$30,000) to be levied as a special tax for Unemployment Insurance; and the sum of Seven Hundred Thousand and no/100 Dollars (\$700,000) to be levied as a special tax for property insurance; and the sum of Ninety Five Thousand and no/100 Dollars (\$95,000) to be levied as a special tax for financial audit purposes.

All on the equalized assessed value of the property of our District for the year 2023.

Signed this 15th day of November 2023

COMMUNITY COLLEGE DISTRICT NO. 505
(PARKLAND COLLEGE) COUNTIES OF
CHAMPAIGN, COLES, DEWITT, DOUGLAS,
EDGAR, FORD, IROQUOIS, LIVINGSTON,
MCLEAN, MOULTRIE, PIATT, VERMILION and
State of Illinois

(SEAL)

By: _____
Chairman of Board of Trustees of Community
College District No. 505 (Parkland College)
Counties of Champaign, Coles, DeWitt, Douglas,
Edgar, Ford, Iroquois, Livingston, McLean,
Moultrie, Piatt, Vermilion and State of Illinois

ATTEST: _____
Secretary, Board of Trustees of Community
College District No. 505 (Parkland College)
Counties of Champaign, Coles, DeWitt, Douglas,
Edgar, Ford, Iroquois, Livingston, McLean,
Moultrie, Piatt, Vermilion and State of Illinois

SECTION 2

That the Chairman and Secretary of this Board of Trustees shall be and they are hereby authorized and directed to execute said Certificate of Tax Levy and any and all supporting documents and that the Secretary of this Board of Trustees is authorized and directed to file a certified copy of said tax levy with all county clerks within this community college district.

SECTION 3

That this Resolution shall be effective upon its passage and approval as provided by law.

SECTION 4

That all resolutions or parts thereof in conflict with this resolution are hereby repealed. DATED at Champaign, Illinois, this 15th day of November 2023.

(SEAL)

Secretary, Board of Trustees of COMMUNITY
COLLEGE DISTRICT NO. 505 (PARKLAND
COLLEGE) COUNTIES OF CHAMPAIGN,
COLES, DEWITT, DOUGLAS, EDGAR, FORD,
IROQUOIS, LIVINGSTON, MCLEAN,
MOULTRIE, PIATT, VERMILION AND STATE
OF ILLINOIS

APPROVED: _____
Chairman, Board of Trustees of COMMUNITY COLLEGE
DISTRICT NO. 505 (PARKLAND COLLEGE) COUNTIES
OF CHAMPAIGN, COLES, DEWITT, DOUGLAS, EDGAR,
FORD, IROQUOIS, LIVINGSTON, MCLEAN, MOULTRIE,
PIATT, VERMILION AND STATE OF ILLINOIS

IX. BUSINESS & FINANCE—Item F

RESOLUTION ABATING THE TAX HERETOFORE LEVIED FOR THE YEAR 2023 TO
PAY DEBT SERVICE ON GENERAL OBLIGATION REFUNDING BONDS
(ALTERNATE REVENUE SOURCE), SERIES 2018C, OF THE DISTRICT

The College issued \$5,860,000 in G.O. (Alternate Revenue Source), Series 2018C bonds to help fund the College Master Plan. These bonds are intended to be retired with revenues raised from a student facility fee. As such, the tax levy needs to be abated in its entirety with the County Clerks.

MOTION—Move to adopt the Abatement of Tax Levy for 2023 for \$5,860,000 G.O. Bonds (Alternate Revenue Source) Series 2018C in accordance with the resolution, which will be incorporated in the official minutes.

RESOLUTION abating the tax heretofore levied for the year 2023 to pay debt service on General Obligation Refunding Bonds (Alternate Revenue Source), Series 2018C, of Community College District No. 505, Counties of Champaign, Coles, DeWitt, Douglas, Edgar, Ford, Iroquois, Livingston, McLean, Moultrie, Piatt and Vermilion and State of Illinois.

* * *

WHEREAS, the Board of Trustees (the “*Board*”) of Community College District No. 505, Counties of Champaign, Coles, DeWitt, Douglas, Edgar, Ford, Iroquois, Livingston, McLean, Moultrie, Piatt and Vermilion and State of Illinois (the “*District*”), by resolution adopted on the 18th day of July, 2018 (as supplemented by a notification of sale dated August 29, 2018, the “*Resolution*”), did provide for the issue of \$5,860,000 General Obligation Refunding Bonds (Alternate Revenue Source), Series 2018C (the “*Bonds*”), and the levy of a direct annual tax sufficient to pay the principal of and interest on the Bonds; and

WHEREAS, the Bonds were issued by the District pursuant to the terms of the Resolution; and

WHEREAS, the Board has determined and does hereby determine that the Pledged Revenues (as defined in the Resolution) will provide an amount not less than 1.25 times debt service of all the Bonds in the next succeeding bond year (December 1 and June 1); and

WHEREAS, it is necessary and in the best interests of the District that the tax heretofore levied for the year 2023 to pay principal and interest on the Bonds be abated:

NOW, THEREFORE, Be It and It is Hereby Resolved by the Board of Trustees of Community College District No. 505, Counties of Champaign, Coles, DeWitt, Douglas, Edgar, Ford, Iroquois, Livingston, McLean, Moultrie, Piatt and Vermilion and State of Illinois, as follows:

Section 1. Abatement of Tax. The tax heretofore levied for the year 2023 in the Resolution is hereby abated in its entirety.

Section 2. Filing of Resolution. Forthwith upon the adoption of this resolution, the Secretary of the Board shall file a certified copy hereof with the County Clerks of The Counties of Champaign, Coles, DeWitt, Douglas, Edgar, Ford, Iroquois, Livingston, McLean, Moultrie, Piatt and Vermilion, Illinois (the “*County Clerks*”), and it shall be the duty of said County Clerks to abate said tax levied for the year 2023 in accordance with the provisions hereof.

Section 3. Effective Date. This resolution shall be in full force and effect forthwith upon its adoption.

Adopted November 15, 2023.

Chairman, Board of Trustees

Secretary, Board of Trustees

IX. BUSINESS & FINANCE—Item G

PARKLAND CHILD DEVELOPMENT CENTER UPDATE AND TUITION INCREASE

In the annual review of the Parkland Child Development Center (PCDC) educational program, Administration recommends increasing the daily fees of PCDC. The incremental rate increases are intended to increase PCDC revenues to ensure sustainability of the program and thus decreasing operating funds transfer required to balance the PCDC budget.

Administration also recommends the continuation of the 8% discount for Parkland employees and student, as this has also garnered several new enrollments. The team has increased the share of Parkland student families within the center to 49% of the children enrolled, with 14% employee families, and 37% community families. Additionally, 77% qualify for free or reduced lunch under ISBE guidelines.

The proposed tiers are comparable to other childcare centers in Champaign-Urbana, and CDC leadership has gathered updated tuition rates from area centers for benchmarking purposes. The new rates, as recommended, would take effect January 1, 2024. Rates for each tier have increased between \$1-\$5 per day with the largest adjustment in the twos age range to keep pace with area centers.

Additionally, administration has increased the Tier 2 range maximum from \$59,000 to \$69,000 annually to adapt to the changing economic landscape and capture additional Tier 2 families.

DAILY RATES:

Six weeks to 24 months

Income	Tier 1 (0-34,999)	Tier 2 (35,000-69,000)	Tier 3 (70,000+)
Full Day	65.00	67.00	69.00
Part Day	55.00	57.00	59.00

Two Years

Income	Tier 1 (0-34,999)	Tier 2 (35,000-69,000)	Tier 3 (70,000+)
Full Day	55.00	58.00	61.00
Part-Day	45.00	48.00	51.00

Three-Five Years

Income	Tier 1 (0-34,999)	Tier 2 (35,000-69,000)	Tier 3 (70,000+)
Full Day	50.00	52.00	54.00
Part-Day	40.00	42.00	44.00

CCRS Reimbursement Rates as of July 2022 (subject to change)

	Age 6 weeks- 2 yrs.	Age 2	Age 3-5
Full Day	\$64.00/day	\$51.00/day	\$43.00/day
Part Day	\$32.00/day	\$26.00/day	\$22.00/day

MOTION—Move to approve the recommendation to increase the daily fees of the Parkland Child Development Center (PCDC) as described above to be effective January 1, 2024.

IX. BUSINESS & FINANCE—Item H

CHAMPAIGN COUNTY REGIONAL PLANNING COMMISSION – LEASE AGREEMENT (SECOND AMENDMENT – EXTENSION) AT PARKLAND ON MATTIS

Administration is recommending the Board approve an extension to the Lease Agreement (dated July 1, 2013) for approximately 3,500 sq/ft of leased space at Parkland On Mattis (1307 N. Mattis Ave.) with the Champaign County Regional Planning Commission.

The Amendment extends the lease through June 30, 2026, at a monthly rate of \$4,420. This extension coincides with the other lessees at the One Stop at a similar rate.

Goal C: Enrich the Community

Parkland College will work collaboratively to enrich the District 505 community.

1. Sustain Parkland College's role as a regional leader in economic and workforce development, forging partnerships with industry and government that spur job creation, expand the workforce pipeline, upskill incumbent work

MOTION— Move to approve the Lease Amendment with the Champaign County Regional Planning Commission which will be incorporated in the official minutes.

SECOND AMENDMENT TO LEASE AGREEMENT

THIS Second Amendment to Lease Agreement (“Second Amendment”) is made effective as of the 1st day of November, 2023, by and between the BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 505 (Parkland College) Counties of Champaign, Coles, DeWitt, Douglas, Edgar, Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermillion and State of Illinois (hereinafter referred to as “Lessor”), and CHAMPAIGN COUNTY REGIONAL PLANNING COMMISSION (hereinafter referred to as “Lessee”).

WHEREAS Lessor and Lessee entered into a Lease Agreement dated July 1, 2013, pursuant to which Lessor agreed to lease to Lessee, and Lessee agreed to rent and lease from Lessor approximately three thousand five hundred (3,500) square feet of office space in a building commonly known as 1307 N. Mattis Avenue, Champaign Illinois (the “Lease”) and

WHEREAS Lessor and Lessee entered into a First Amendment to the Lease Agreement to extend the term of the Lease for five (5) years, terminating on the 30th day of June 2023 and

WHEREAS Lessee has become a month-to-month tenant per Article XVIII of the agreement and

WHEREAS Lessor and Lessee have agreed to extend the term of the Lease, and desire to amend the provisions of the Lease as more particularly set forth herein.

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the parties agree as follows:

1. **Extended Term of Lease:** Item #1 of the First Amendment is hereby deleted in its entirety and replaced with the following:

The term of this Lease shall be two (2) years and eight (8) months, commencing on the 1st day of November 2023, and terminating on the 30th day of June 2026.

2. **Rent:** Article III of the Lease shall be amended as follows:

Effective November 1, 2023, the LESSEE shall pay the LESSOR monthly rent of Four Thousand Four Hundred Twenty Dollars (\$4,420.00) per month during the term of this Lease. Rental payments shall be mailed to LESSOR at 2400 W. Bradley Avenue, Champaign, Illinois, 61821, or as LESSOR shall otherwise notify LESSEE in writing as provided herein. Rental payments are due on the first day of each month during the term hereof.

3. **Notices:** Article XXVIII of the Lease shall be amended as follows:

Any notice required to be given hereunder may be given by personal service upon LESSOR or LESSEE, or by registered mail addressed to the party to be served with such notice to be addressed to LESSOR, c/o Chris Randles, Chief Financial Officer, or to LESSEE, c/o Tami Ogden, Director of Operations, to the address provided for such party in the first paragraph of this Lease. Notices shall be effective as of the date received or the date on which delivery is refused by recipient.

4. **Reaffirmation:** Except as specifically modified hereby, the terms and provisions of the Lease are hereby reaffirmed by the parties. In the event of a conflict between any provision of the Lease, the provisions of this Second Amendment shall control.

**SECOND AMENDMENT TO
LEASE AGREEMENT**

5. **Counterparts:** This Second Amendment may be executed by facsimile and by any other electronic means, and in one or more counterparts, each of which shall constitute an original, but all of which together shall constitute one and the same instrument.

IN WITNESS WHEREOF, this Second Amendment has been executed by the parties on the _____ day of _____, 2023.

LESSOR:

Board of Trustees of Community College
District No. 505 (Parkland College)
Counties of Champaign, Coles, DeWitt,
Douglas, Edgar, Ford, Iroquois,
Livingston, McLean, Moultrie, Piatt,
Vermilion, and State of Illinois

By: _____

ATTEST:

By: _____

LESSEE:

Champaign County Regional
Planning Commission

By: _____
Tamara S. Ogden, Director of Operations

X. ACADEMIC & STUDENT SERVICES—Item A*

APPLICATION OF FUNDS FROM EXTERNAL SOURCES

Grant proposals as described in the accompanying summaries are presented for consideration prior to submission to the specific agencies.

CONSENT MOTION—Move to approve the filing of the following grant applications in accordance with the accompanying summaries which will be incorporated in the official minutes:

1. National Science Foundation (NSF): Advanced Technological Education (ATE) Center—National AgTEch Center (NATEC)
2. Illinois Community College Board (ICCB): Developmental Education Reform Act (DERA) Implementation Project

Request to Apply

**National Science Foundation (NSF): Advanced Technological Education (ATE) Center—
National AgTEch Center (NATEC)**

The National AgTech Center (NATEC) will facilitate a national collaborative network that reduces workforce and skills gaps and expands access to seamless career pathways for skilled technician occupations in the food and agriculture industry. Through a broad network of partners, NATEC will support career exploration, seamless career pathways, high quality technician education programs, and widespread dissemination of information and professional development for the agriculture education community. NATEC’s work will span three technical sectors: agricultural biotechnology; digital technology and automation; and regenerative and sustainable agriculture. NATEC will support workforce and education programs across all systems of agriculture and food production, including row crops, specialty crops, livestock, forestry, and urban agriculture.

Submitted to: National Science Foundation (NSF)

Proposed by: Career & Technical Education: Derrick Baker
Humanities: Beth Bachtold

Target Population: Nation-wide audience of college faculty, secondary instructors, ag employers, and ag students.

Benefits to Population: Broadens access to high-wage ag careers, improves educator development, and increases awareness of ag innovations.

Project Lead: Parkland College

Other Partners: Allan Hancock College, Central Lakes College, Collin College, Michigan State University, Morgan CC, National Council for Agricultural Education, Pellissippi State CC, Southeast CC, Virginia Western CC.

Proposed Dates: 7/1/2024 to 6/30/2029

	First Year	All Years		First Year	All Years
All Partners Grant Request:	\$308,739	\$7,500,000	Parkland’s Cash Match:	N/A	N/A
Parkland’s Grant Request:	\$905,768	\$6,028,928	Parkland’s In-kind Match:	N/A	N/A

Use of grant funds:

Personnel, benefits, travel, participant support, subawards, consulting, etc.

Request to Apply

Illinois Community College Board (ICCB): Developmental Education Reform Act (DERA) Implementation Project

Funding from this grant will help Parkland enhance its developmental framework by offering more corequisite courses for students not ready for college-level classes, and by providing increased support services to students. These additional co-requisite models will be offered at no extra cost to students, which will encourage greater participation. Parkland will participate in a Community of Practice to scale evidence-based developmental education models and to fully implement DERA Act requirements.

Submitted to: Illinois Community College Board (ICCB)

Proposed by: Administration: Nancy Sutton

Target Population: Students who do not place into college-level courses.

Benefits to Population: Provides increased no-cost corequisite course offerings, and wrap-around services like tutoring and instructional support services.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 10/16/2023 to 6/30/2024

	First Year	All Years		First Year	All Years
All Partners Grant Request:	TBA	N/A	Parkland’s Cash Match:	N/A	N/A
Parkland’s Grant Request:	\$95,000	N/A	Parkland’s In-kind Match:	N/A	N/A

Use of grant funds:
Faculty release time and indirect cost recovery.

X. ACADEMIC & STUDENT SERVICES—Item B*

ACCEPTANCE OF FUNDS FROM EXTERNAL SOURCES

No funds were received in October.

X. ACADEMIC & STUDENT SERVICES—Item C*

2025-2026 ACADEMIC CALENDAR

The proposed 2025-2026 Academic Calendar has been reviewed and approved by the Parkland College Association Senate and College Council. This item was lodged at the October 2023 Board of Trustees meeting and is being presented at the November 2023 Board of Trustees meeting for approval.

CONSENT MOTION – Move to approve the 2025-2026 Academic Calendar per the attached document.

Proposed Academic Calendar 2025 - 2026

- The Academic Calendar pertains primarily to instruction start and end dates in each semester.
- The Board of Trustees approves the Academic Calendar.

SUMMER 2025	
Instruction begins	Monday, May 19
Memorial Day (Legal holiday – no classes)	Monday, May 26
Independence Day (Observed – no classes)	Thursday, July 3
Instruction ends	Thursday, July 24
FALL SEMESTER 2025	
Welcome Back Week begins	Monday, August 11
Instruction begins	Monday, August 18
Labor Day (Legal holiday – no classes)	Monday, September 1
Midterm (full semester classes)	Friday, October 10
Thanksgiving recess (no classes)	Wednesday, November 26 (after 5 p.m.) – Sunday, November 30
Instruction resumes	Monday, December 1
Instruction ends	Friday, December 5
Final Examinations Week	Monday, December 8 – Friday, December 12
SPRING SEMESTER 2026	
Welcome Back Week begins	Tuesday, January 6
Instruction begins	Monday, January 12
Martin Luther King Day (Legal holiday – no classes)	Monday, January 19
Professional Development Day (no classes)	Thursday, February 26
Midterm (full semester classes)	Friday, March 6
Spring vacation (no classes)	Saturday, March 14 – Sunday, March 22
Spring holiday (campus closed)	Friday, March 20
Instruction resumes	Monday, March 23
Instruction ends	Thursday, May 7
Final Examinations	Friday, May 8 – Thursday, May 14
Commencement	Thursday, May 14
PAE contract for AY2025-2026 ends	Friday, May 15

X. ACADEMIC & STUDENT SERVICES—Item D

POLICY MANUAL UPDATE (LODGED)

Policy 8.10.01 First Reading

The administration, in consultation with the Board of Trustees, is advocating for a return of the Board of Trustees Scholarship to 100% coverage of tuition and fees for qualifying students. This proposed version of policy 8.10.01 was passed by the PCA in October 2023 and is now presented to the Board of Trustees for consideration.

INFORMATION

8.10.01 Board of Trustees Scholarships

The Parkland College Board of Trustees will offer tuition and fee waivers to the top 10 percent of graduating students from accredited public and private high schools with districts located within the boundaries of Community College District 505.

Procedures

1. The waiver will be for two academic years of full-time enrollment including a maximum of two summer sessions or for a period of time needed to complete the requirements for an Associate degree (whichever is shorter). If enrollment is interrupted during the two-year period, the recipient must petition the Financial Aid Appeals Committee for continuation of the scholarship.
2. The waiver covers ~~100 50~~ percent of resident tuition, activity fee, registration fee, and additional course fees-, **except for flight-based course fees in Aviation courses**. The waiver does not cover books or supplies.
3. Each recipient must complete the "Free Application for Federal Student Aid" (FAFSA). If the student qualifies for an Illinois Monetary Award, the Trustee Scholarship shall be awarded honorarily and will provide supplemental monies, if needed to ensure that resident tuition, activity fee, registration fee, and additional course fees, **except for flight-based course fees in Aviation courses**, are fully covered.

Eligibility:

1. Students must be U.S. citizens or permanent residents and graduated from an accredited public or private high school with districts located within the boundaries of Community College District 505.
2. Be a first-time College attendee and have graduated from high school the previous academic year.
3. Meet the admissions policies of Parkland College and enroll as a full-time degree-seeking student.
4. Rank in the top 10 percent of the class upon graduation.
5. For renewal, the student must maintain a minimum cumulative GPA of 3.0 and complete a minimum of 24 semester hours each academic year.

XI. CLOSED SESSION

The Board may meet in Closed Session and then return to Open Meeting.

MOTION—Move to go into Closed Session for the purpose of discussing the following topics:

1. Appointment, employment, compensation, resignation, or performance of specific employees.
2. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.

XIII. CLOSED SESSION AUDIO APPROVAL

The Board may make a motion to approve the audio recording made of the Executive Session.

MOTION—Move to approve the audio recording made of the Executive Session of November 15, 2023 and that the secretary of the Board make provisions for its safe keeping and that it be made available only upon the proper order of the court and a finding by a judge that such audio tape should be released, and that such audio recording will be destroyed 18 months after the date of the meeting if the Board has adopted written minutes of the Executive Session in question.

XIV. ADMINISTRATIVE SERVICES—Item A

PERSONNEL REPORT

The Personnel Report for November 2023, is attached and presented for approval.

MOTION—Move to approve the Personnel Report for November 2023, in accordance with the documents that will be incorporated in the official minutes.

XV. ORGANIZATIONAL—Item A*

TIME AND PLACE OF MEETINGS

The Board annually sets the time and place for meetings. If Trustees desire to continue to meet on the third Wednesday of each month at 7:00 p.m., the 2024 scheduled below would be recommended for meetings.

All meetings will be held in Room U325 on the Parkland campus unless otherwise announced.

Time and Place for Meetings for 2024

- Jan 17, 2024
- Feb 21, 2024
- March 20, 2024
- April 17, 2024
- May 15, 2024
- June 19, 2024
- July 17, 2024
- No meeting in August
- Sept 18, 2024
- Oct 16, 2024
- Nov 20, 2024
- Dec 18, 2024

CONSENT MOTION—Move to approve the time and place of meetings as recommended by the listing above.

XVI. TRUSTEE REPORTS

The Chairman will open the floor for Board comments.

INFORMATION

XVII. ADJOURNMENT

A motion and second will be made for adjournment of the November 15, 2023 Board of Trustees meeting.

PARKLAND COLLEGE

STATEMENT OF CORE VALUES

As an institution of learning, Parkland College cultivates inquiry, practical application of knowledge, and broad enrichment across our community. The following values are important to the fulfillment of Parkland College's mission to provide programs and services of high quality to our students and community.

Honesty and Integrity

In our daily operations, our classrooms, and all of our interactions, it is essential that we communicate openly, truthfully, and without hypocrisy.

Fairness and Just Treatment

We advocate and strive for respect, equity, and justice in all of our operations and proceedings.

Responsibility

We believe that employees and students are personally and mutually accountable for their actions as they carry out their duties. We understand the need to balance the pursuit of our own well being with concern for others. Likewise, we understand the importance of balancing personal accountability with graciousness in the acceptance of help from others.

Multiculturalism

We celebrate the diversity in both our community and our world. Our goal is to recognize, promote, utilize, and educate one another regarding the unique qualities and shared humanity of all people and cultures.

Education

We provide a forum for innovation, critical thinking, open inquiry, and lifelong learning opportunities.

Public Trust

In our efforts to serve the community, we honor the trust placed in us by our citizenry. We also rely on our community to guide and advise us as we continue to serve its needs.