

## **MISSION AND PURPOSES**

**The mission of Parkland College is to engage the community in learning.**

The following purposes are of equal importance in fulfilling the mission of Parkland College:

- Serve students by providing:
  - high-quality and responsive developmental, technical/vocational, transfer, and lifelong educational programs;
  - high-quality and responsive support services;
  - a climate throughout the college that values and promotes integrity, inquiry, diversity, inclusion, active citizenship, global awareness, and academic freedom;
- Serve employees by providing a supportive and responsive work environment;
- Serve the larger community by providing services and resources that promote the intellectual, cultural, and economic development of Illinois Community College District 505.

**PARKLAND COLLEGE**  
 (Community College District #505)  
 2400 West Bradley Avenue  
 Champaign, Illinois

**6:00 P.M.**

**TOUR OF PARKLAND COLLEGE LEARNING COMMONS  
 ROOM U325/R201**

***Board of Trustees' Meeting - 7:00 p.m.***

Wednesday, July 19, 2023 | Hybrid Meeting: Room U325 and Microsoft Teams

<https://www.microsoft.com/en-us/microsoft-teams/join-a-meeting> | Meeting ID: 273 252 072 65 | Passcode: 4rufde

Phone Conference: (312) 763-9891 | Ph ID: 735 314 419#

\*Agenda items considered to be of a routine nature are marked with an asterisk, and will be included in the Consent Agenda Motion. Items not requested to be removed by any Trustee shall, upon a single motion of any Trustee, seconded by any other Trustee and unanimously approved, be deemed to have been duly approved with the same validity as if each action were separately moved, seconded and approved.

**AGENDA**

| <u>Order of Business</u> | <u>Item</u>                                     | <u>Page</u> | <u>Action</u> | <u>Information</u> |
|--------------------------|---|-------------|---------------|--------------------|
| I.                       | Roll Call                                       | 1           |               | X                  |
| II.                      | Pledge of Allegiance                            | 2           |               | X                  |
| III.                     | Consent Agenda Motion                           | 3           | X             |                    |
| IV.                      | Public Comments                                 | 4           |               | X                  |
| V.                       | Communication from PCA                          | 5           |               | X                  |
| VI.                      | Minutes   | 6           |               |                    |
|                          | * A. Regular Minutes from June 21, 2023         |             |               |                    |
| VII.                     | Institutional                                   | 37          |               | X                  |
|                          | A. President's Report                           |             |               |                    |
| VIII.                    | Program Reports                                 | 38          |               | X                  |
|                          | A. Enrollment Report                            |             |               |                    |
|                          | B. Legislative Update                           | 39          |               | X                  |
| IX.                      | Business & Finance                              | 40          |               | X                  |
|                          | A. Freedom of Information Act (FOIA)            |             |               |                    |
|                          | B. Financial Statements                         | 41          |               | X                  |
|                          | * C. Invoices (including Board Travel)          | 57          |               |                    |
|                          | D. Tentative Budget                             | 75          |               | X                  |
|                          | E. Resource Allocation Management               | 76          | X             |                    |
|                          | * F. Surplus Property                           | 77          |               |                    |
| X.                       | Academic & Student Services                     | 78          |               |                    |
|                          | * A. Application of Funds from External Sources |             |               |                    |
|                          | * B. Acceptance of Funds from External Sources  | 85          |               |                    |



**NOT FOR RELEASE UNTIL AFTER THE MEETING OF THE PARKLAND  
COLLEGE BOARD OF TRUSTEES ON July 19, 2023**

PARKLAND COLLEGE

July 12, 2023

TO: Members of the Board of Trustees  
FROM: Dr. Pamela Lau, President  
SUBJECT: Board of Trustees' Meeting on July 19, 2023  
I. ROLL CALL

INFORMATION

## II. PLEDGE OF ALLEGIANCE

Trustees will lead the attendees in saying the Pledge of Allegiance.

INFORMATION

### III. CONSENT AGENDA MOTION

Agenda items designated by an asterisk (\*) are considered by administration to be routine items. Trustees are asked to review the agenda, and any Trustee can remove an item from the consent agenda motion for discussion prior to action being taken.

MOTION—Move to approve the consent agenda that includes all items included on the agenda that are preceded by an asterisk (\*) as follows:

- Minutes from the Regular Meeting held on June 21, 2023
- Invoices (including Board Travel)
- Surplus Property
- Application of Funds from External Sources
- Acceptance of Funds from External Sources
- Policy Manual Updates

#### IV. PUBLIC COMMENTS

The Chair will open the floor for public comments.

INFORMATION

V. COMMUNICATION FROM PCA—Item A

REPORT FROM THE PRESIDENT OF PCA

Kevin Hastings, President of PCA, will give a brief update on PCA activities.

INFORMATION

VI. MINUTES—Item A\*

MINUTES

Minutes of the Regular Meeting held on June 21, 2023, are presented for approval.

CONSENT MOTION—Move to approve minutes of the Board of Trustees' Regular Meeting held on June 21, 2023.

**MINUTES OF REGULAR MEETING OF THE  
BOARD OF TRUSTEES  
OF COMMUNITY COLLEGE DISTRICT #505  
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,  
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

**June 21, 2023**

**ROLL CALL**

The meeting was called to order by James Voyles, Chairman, at 7:01 p.m. The meeting was held electronically via Teams and in Room U325, 2400 W. Bradley, Champaign, Illinois. At the direction of Chair Voyles, Krystal S. Garrett, Assistant to the President/Board of Trustees, called the roll of members of the Board. The following trustees were present: James Ayers, Maureen Banks, Jarrett Clem, Bianca Green, Carolyn Ragsdale, Lauren Mobo (Student Trustee), and James Voyles. Also present were President Pamela Lau, representatives of the administration, faculty, staff, and public. Trustee Trimble joined the meeting at 7:02 p.m.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Ragsdale, Mobo (Advisory Vote), Voyles; NAYS—None; ABSENT—Green; ABSTAIN—Trimble.

**CONSENT AGENDA MOTION**

Chair Voyles asked if Trustees had any questions regarding items included on the Consent Agenda.

It was moved by Dr. Banks and seconded by Ms. Ragsdale to approve the consent agenda that includes all items on the agenda that are preceded by an asterisk.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Ragsdale, Trimble, Mobo (Advisory Vote), Voyles; NAYS—None; ABSTAIN—Green.

Agenda items designated by an asterisk (\*) are considered by administration to be routine items. Trustees are asked to review the agenda, and any Trustee can remove an item from the consent agenda motion for discussion prior to action being taken.

The consent agenda adopted included approval of the following items:

- Approved the Minutes from the Regular Meeting held on May 17, 2023.
- Approved the voucher checks listing thru May 31, 2023, including Board travel, totaling \$2,370,595.66.

- Declared as surplus property the following item:

| <u>Description</u>  | <u>Qty</u> |
|---|------------|
| 1999 Dodge Ram 2500 Pickup                                | 1          |
| VIN: 1B7KF23Z2XJ615862                                    |            |
| Mileage: estimated 150,000 (digital odometer not working) |            |
  
- Approved the reappointment of Meyer Capel as legal counsel for the Board for FY2024 at a monthly retainer fee of \$250.00.
  
- Approved the awarding of funds from the following external sources:
  1. National Science Foundation (NSF): Research Experiences for Undergraduates (REU) Supplemental
  
- Approved the filing of the following grant applications:
  1. U.S. Department of Agriculture (USDA): NIFA FY24 Higher Education Challenge Grants
  2. Illinois Community College Board (ICCB): Adult Education and Literacy Grant
  3. Illinois Community College Board (ICCB): Integrated English Language and Civics Education Renewal
  4. Local Workforce Development Board 17—LWIA 17 Youth Committee: WIOA Youth Programming
  5. Illinois Department of Commerce & Economic Opportunity (DCEO): Illinois Creative Recovery Grant Program (B2B Arts)
  6. Illinois Community College Board (ICCB): FY24 Federal Postsecondary Perkins Basic Grant - Career and Technical Education
  7. Illinois Community College Board (ICCB): Early School Leaver Transition Program (ESLTP)
  
- Approved the recommendation by Legal Counsel that no closed session minutes be released at this time.

**PUBLIC COMMENTS**

The Chairman opened the floor for public comments.

There were no public comments.

**REPORT FROM THE PRESIDENT OF PCA**

Kevin Hastings, President of PCA, stated that there were no updates from PCA.

**PRESIDENT'S REPORT**

Dr. Pamela Lau reported on the following:

1. Spring semester was up 8.6% by headcount, and summer enrollments are up 18.7 % in headcount and 19% in FTE. Many four-year university students are seeking summer online options for science and math.

Trustee Green asked if this was expected and how Parkland prepared. Dr. Sutton noted that the U of I does not offer summer online options for science and math. Admissions realized there was a waitlist, and Mr. Shoaf and Dean Walwik found adjunct faculty to fill the extra classes. Dr. Trame added that some of our cutting-edge technology allowed students to do some of their labs at home. Trustee Green sent kudos to the faculty.

2. Community Education is offering College for Kids and Summer Discovery classes.
  - CFK are two-week camps for ages 6–13, offering innovative learning with hands-on, STEAM-based, interactive activities. We have seats for 435 students.
  - Summer Discovery Camps are for ages 10–18 and are career-related. We have Machining and Welding; automotive technology; girls and chemistry; Health professions exploration; drones; and Camp Monarch which focuses on students with dyslexia.
  - Currently, the total number enrolled is 682. Some of these seats were scholarship-supported by the Parkland Foundation and reserved for Rising Stars students from Unit 4.

Parkland is offering two state grant-funded programs for low-income, first-generation, minority high school students. Breakfast and lunch are provided each day of the program.

- The BEST program (Bridge to Education through Summer Transition) provides a summer experience for high school seniors who just graduated.
- The Summer START program is geared toward current HS students.
- The total number enrolled is 51. There are 28 seats in each section, and 129 applicants applied.

Both programs have students take career assessments, explore possible career pathways, learn computer literacy using laptops that they can keep, and receive wraparound academic support services along with a stipend (\$15 an hour) to offset loss of income from summer jobs. Career exploration is available for about 17 areas including art, radio and television, automotive, construction, electronics, computer science, earth sciences, anthropology, criminal justice, aviation, drones, and some health professions areas.

3. Parkland was pleased to host a meeting with regional AGCO dealers on Thursday, June 15. Our faculty contributed to the good discussion and planning on recruitment

of the first class of AGCO Service Technicians, drawing upon their experience and expertise from building apprenticeship programs with Ford and Case New Holland.

4. The College held its second annual celebration of Juneteenth this past Monday, June 19. Shandra Summerville was our speaker; and lunch was provided by the college. We were glad that our Summer BEST and Summer START students were able to join us for this special commemoration.
5. Dr. Lau reviewed the upcoming events highlighted in the board book. We will have a pre-board tour of the Learning Commons on July 19 at 6:00 p.m.

### **MARKETING PLAN REPORT**

Erin Shannon, Director of Marketing and Public Relations, presented an overview of marketing initiatives and outline some strategic direction for the future. A handout was provided to the Board.

Ms. Stuart updated that Ms. Shannon is leaving Parkland. She will be joining the Illinois Community College Marketing Collaborative. Ruthie Counter will be taking over that director role.

### **LEGISLATIVE UPDATE**

Stephanie Stuart, Vice President for Strategic Partnerships and Workforce Innovation, provided a legislative update. A handout was provided.

Dr. Trame updated that the new Title IX regulations have been pushed back to October 2023. Ben Boltinghouse and Mike Trame recently attended 5 days of ATIXIA training.

### **FREEDOM OF INFORMATION ACT (FOIA) REQUESTS**

Stephanie Stuart reviewed the following requests made under the FOIA during the month and the disposition of the requests.

| <b><u>Requestor</u></b> | <b><u>Information Requested</u></b>                   |
|-------------------------|---|
| Gene Koprowski          | Theatre Department Employee Information               |
| Charles Berry           | Institute of Aviation Janitorial Bid Tabulation Sheet |

### **FINANCIAL STATEMENTS**

The financial statements for May reflect the results of operations of the College for the first eleven months of fiscal year 2023. The revised budget estimates indicate that expenses will exceed revenues by \$978,131 in the general operating funds.

- The key factors for the College's operating results in FY2023 will be tuition & fees revenue (enrollment), CPPRT revenues, and self-funded health claims.
- The current analytics project a \$2.2M surplus, predominantly due to the increase in enrollment. Other factors include strong EAV growth, climbing interest rates, and well-managed expenses.
- FORVIS (formerly BKD) has been on campus for field work on the FY2023 audit.
- The College has received all twelve FY2023 ICCB Base Operating and Equalization Grant payments.
- The final FY2023 budget projected a \$260,799 surplus.
- The FY2023 audited beginning operating fund balance is \$37.2M. This amount is 66% of current budgeted operating expenditures.
- The FY2023 College tentative budget was lodged in July.
- The FY2023 College final budget was approved in September.
- The FY2022 College audit was approved in October.
- The TY2022 College tax levy was approved in November and has been delivered to all the county clerks.
- The FY2023 budget workshop was presented in February.
- The College will lodge a FY2024 tentative budget in July.

Trustee Trimble asked if there are deferred maintenance items that we plan to get caught up on if the budget stays robust. Mr. Randles noted that we do plan to tackle some of these items as we're able. One example is the boiler bid that is up for approval. This is the first step to replacing all the old boiler units.

#### **EXEMPT PURCHASE – 160 DRIVING ACADEMY**

Parkland College Community Education partners with 160 Driving Academy to provide the personnel and equipment as well as the recruitment, instruction, marketing, and job placement services for the truck driver training program.

160 Driving Academy has 19 locations in Illinois and another 100 plus locations out of state. They provide a tuition reimbursement program for those students that qualify. Their goal is to train students according to the trucking regulations, promoting safe and secure driving, and to place students with one of the top U.S. trucking companies.

Community Education has had a long-standing relationship with 160 Driving Academy and were the first community college to partner with them in 2014. After researching available options and discussing program options with other Illinois Community Colleges, 160 Driving Academy was selected due to their professionalism and commitment to quality, including instructors who care.

This purchase relates to the following strategic goal:

**Goal D: Engagement:** Parkland College will engage the district's institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

**D1:** Expand Parkland College's role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

**D3:** Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K-12 to develop future student population.

Administration recommended purchasing the truck driver training services from Rock Gate Capital, DBA 160 Driving Academy, of Evanston, IL, for a total cost not to exceed \$1,500,000. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from FY 2024 Community Education budget for this purchase.

Trustee Ayers asked about the success of this program and if we have any feedback on whether students get jobs. Ms. Stuart explained that almost 80% are funded through the SWFT program and they specifically track the career outcome. We served many more students this past year and only pay for services rendered. We were able to negotiate a more profitable share in this contract. She also updated that a new sign went up today displaying that it is Parkland's program.

It was moved by Mr. Trimble and seconded by Ms. Green to approve the purchase of services from Rock Gate Capital, DBA 160 Driving Academy, of Evanston, IL, for a total cost not to exceed \$1,500,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Mobo, (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

**EXEMPT PURCHASE – GREY & ASSOCIATES**

Parkland College Community Education uses Grey & Associates to provide various safety training and consulting services. Grey & Associates is a full-service safety provider whose goal is to provide services to our customers so they can achieve successful safety performance and compliance within their workforce. They help employers and employees achieve greater personal, financial and operating success, develop and maintain a higher safe work environment, increase the responsibility and accountability of their core safety organization, and improve overall safety performance.

Community Education has had a long-term working relationship with Grey & Associates and have confidence in their quality, variety of services, availability, and skills. Grey & Associates is a trusted vendor, providing the best quality and service with competitive pricing in our area. In the past five years, other vendors have been used but their services did not meet expectations.

This purchase relates to the following strategic goal:

**Goal D: Engagement:** Parkland College will engage the district's institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

**D1:** Expand Parkland College's role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

**D3:** Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K-12 to develop future student population.

Administration recommended purchasing the safety training services from Grey & Associates of Champaign, IL for a total cost not to exceed \$30,000. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from FY 2024 Community Education budget for this purchase.

It was moved by Ms. Green and seconded by Dr. Banks to approve the purchase of services from Grey & Associates of Champaign, IL, for a total cost not to exceed \$30,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Mobo, (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

**EXEMPT PURCHASE – PROTRAIN**

Parkland College Community Education plans to utilize ProTrain to expand our online offerings with 500 high-quality courses and certification programs plus applicable course material, course instructors/mentors, student access/support, course hosting/evaluation, and marketing support.

Founded in 2004, ProTrain is dedicated to quality educational services at an affordable cost, in the classroom or online, ensuring success in the workforce through the active engagement of direct relationships with our students, corporations, non-profits, federal and state agencies, higher education, and the military community throughout the United States and internationally. ProTrain is about “Education to Employment” to assist the student population in gaining employment, or developing stackable skill sets to further their career.

After researching available options, Community Education selected ProTrain because they assign a Training Assessment Manager (TAM) to the institution, and they integrate with Modern Campus – Lumens noncredit registration system to provide seamless promotion, registration, and online class access to students. Other vendors researched and considered were World Education, Condensed Curriculum International, LERN UGotClass, ed2go, etc.

This purchase relates to the following strategic goal:

**Goal D: Engagement:** Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

**D1:** Expand Parkland College's role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

**D3:** Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K-12 to develop future student population.

Administration recommended purchasing the courses, certificates, and certifications from ProTrain of Raleigh, NC, for a total cost not to exceed \$30,000. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from FY 2024 Community Education budget for this purchase.

It was moved by Mr. Ayers and seconded by Mr. Clem to approve the purchase of services from ProTrain of Raleigh, NC, for a total cost not to exceed \$30,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Mobo, (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

**EXEMPT PURCHASE – STRATEGIC DEVELOPMENT INSTITUTE**

Parkland College Community Education purchases books, training materials, and assessment services from Strategic Development Institute (SDI), a distributor for our leadership and customer service training programs. They are a certified trainer for the DiSC assessments and DiSC programs. SDI also provides curriculum for four additional topics in the Leading EDGE Certificate series, as well as multiple customized classes offered by Community Education.

We have developed a reputable and long-standing Leading EDGE program in partnership with SDI as well as custom soft skills programs (communication, team building, collaboration, time and email management, etc.) to develop employees. SDI offers a variety of quality programs and services at competitive pricing. Community Education regularly evaluates the program and has researched other vendors. Community Education has continued to partner with SDI due to the quality solutions they provide that exceed customers' and students' expectations.

This purchase relates to the following strategic goal:

**Goal D: Engagement:** Parkland College will engage the district's institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

**D1:** Expand Parkland College's role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

**D3:** Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K-12 to develop future student population.

Administration recommended purchasing the various leadership and soft skills books, training materials, and assessment services from SDI of Champaign, IL, for a total cost not to exceed \$35,000. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from FY 2024 Community Education budget for this purchase.

Trustee Banks inquired where Parkland uses this leadership training and what assessment data we use to determine the success of the materials and program. Ms. Stuart explained that this is used in the Leading Edge program in Community Education. These are topical

sessions where students can take one or take all. There is an exit survey that gets completed and we also hear feedback from employers.

It was moved by Ms. Ragsdale and seconded by Mr. Trimble to approve the purchase of services from Strategic Development Institute of Champaign, IL, for a total cost not to exceed \$35,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Mobo, (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

### **EXEMPT PURCHASE – PROJECT MONARCH**

Parkland College Community Education plans to partner with Project Monarch to provide Camp Monarch: Evolving with Dyslexia. This camp helps dyslexic students ages 7-14 who have an IEP, 504 plan, or are in a reading intervention program, gain confidence in reading, math, and writing through individualized tutoring using multisensory and Orton-Gillingham-based teaching methods. Camp Monarch aims to create an environment that focuses on developing the whole child, including academic subjects (reading, writing, and math) and activities that support the child's social and emotional development.

Project Monarch is local and has unique expertise and experience in understanding the challenges students face when diagnosed with dyslexia or other learning disabilities and will provide trained instructors, staff, volunteers, curriculum, and administration for Camp Monarch.

This purchase relates to the following strategic goal:

**Goal D:** Engagement: Parkland College will engage the district's institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

**D1:** Expand Parkland College's role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

**D3:** Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K-12 to develop future student population.

Administration recommended purchasing Camp Monarch services from Project Monarch of Champaign, IL, for a total cost not to exceed \$40,000. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board

authorization is requested since the cost exceeds \$20,000. Funds are available from FY 2023 Community Education budget for this purchase.

It was moved by Ms. Green and seconded by Mr. Clem to approve the purchase of services from Project Monarch of Champaign, Illinois, for a total cost not to exceed \$40,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Mobo, (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

### **EXEMPT PURCHASE – AVIATION FUEL**

The Institute of Aviation at Parkland College currently purchases aviation fuel from AvFuel Corporation. On site, this fuel is managed and dispensed by FlightStar of Savoy, IL.

Having a common fuel vendor with FlightStar and having this fuel distributed to our fleet by FlightStar, the airport fixed base operator, is the most practical and cost-efficient means to fuel our fleet. FlightStar currently uses AvFuel as its sole vendor of fuel. Retaining the same single fuel provider is necessary to assure that no mixing of different source fuel in the fuel farm or fuel truck occurs. Mixing of fuel from different sources would obfuscate third-party liability in the case of a fueling accident or aircraft accident attributed to fuel contamination.

This purchase relates to the following Strategic Goals:

**Goal D: Engagement:** Parkland College will engage the district's institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

**D1:** Expand Parkland College's role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

Administration recommended purchasing aviation fuel from AvFuel Corporation of Ann Arbor, MI for a total cost not to exceed \$320,000. This item is exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part and (l) contracts for goods or services which are economically procurable from only one source, such as for the purchase of magazines, books, periodicals, pamphlets and reports, and for utility services, such as water, light, heat, telephone or telegraph. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2024 Aviation budget.

Trustee Trimble inquired about the number of aviation students we have, and whether we are still having trouble finding instructors. Dean Baker noted that we have around 120

students, and they are working with Human Resources to develop and make the offers more appealing.

It was moved by Dr. Banks and seconded by Mr. Ayers to approve the purchase of aviation fuel from AvFuel Corporation of Ann Arbor, MI for a total cost not to exceed \$320,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Mobo, (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

### **EXEMPT PURCHASE – AVIATION MAINTENACE SERVICES**

The Institute of Aviation at Parkland College purchases maintenance services for aircraft repairs from FlightStar. This includes maintaining a fleet of 20 airplanes to FAA and manufacturer specifications, including mandatory annual and 100-hour inspections. The estimated usage is 3300 annual hours at a rate of \$87.84 per hour.

This purchase relates to the following Strategic Goals:

**Goal D: Engagement:** Parkland College will engage the district's institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

**D1:** Expand Parkland College's role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

Administration recommended purchasing the maintenance services from FlightStar of Savoy, IL for a total cost not to exceed \$289,872.00. This item is exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000.00. Funds are available from the FY2024 Aviation budget.

It was moved by Dr. Banks and seconded by Ms. Green to approve the purchase of maintenance services from FlightStar, Savoy, IL for a total cost not to exceed \$289,872.00.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Mobo, (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

### **EXEMPT PURCHASE – AVIATION REPAIR SERVICES**

The Institute of Aviation at Parkland College requires engine and engine component overhaul services for the overhaul of fleet aircraft engines that are required after every 2000 hours of use. Poplar Grove Airmotive is an Illinois business qualified to provide overhaul

services on the Institute of Aviation's engines. They specialize in and maintain an inventory of the primary engine type used in the Institute's fleet. This request covers the cost of 3 near future overhauls for the Institute aircraft.

This purchase relates to the following Strategic Goals:

**Goal D: Engagement:** Parkland College will engage the district's institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

**D1:** Expand Parkland College's role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

Administration recommended purchasing repair services from Poplar Grove Airmotive, Inc. of Poplar Grove, IL for a total cost not to exceed \$90,000. This item is exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2024 Aviation budget.

It was moved by Mr. Trimble and seconded by Dr. Banks to approve the purchase of repair services from Poplar Grove Airmotive, Inc., Poplar Grove, IL for a total cost not to exceed \$90,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Mobo, (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

### **EXEMPT PURCHASE – AVIATION LINE SERVICES**

The Institute of Aviation at Parkland College purchases line services from FlightStar. This includes daily movement of 20 airplanes from hangar to ramp, securing planes on ramp, refueling as needed and returning fleet to hangar at the end of the day. Additionally, the services provided will include being available to return airplanes to hangar if any inclement weather would appear. The estimated usage is 11 hours per day over 313 service days.

This purchase relates to the following Strategic Goals:

**Goal D: Engagement:** Parkland College will engage the district's institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

**D1:** Expand Parkland College's role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government

agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

Administration recommended purchasing line services from FlightStar of Savoy, IL for a total cost not to exceed \$78,000. This item is exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2024 Aviation budget.

Trustee Clem asked for clarification on who negotiates the Aviation contracts. Dr. Sutton explained that they work through the chief instructor and staff, along with Dean Baker. Trustee Green stated that the Board would love to have a visit to see the Aviation program and speak with the instructor.

It was moved by Ms. Green and seconded by Ms. Ragsdale to approve the purchase of line services from FlightStar, Savoy, IL for a total cost not to exceed \$78,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Mobo, (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

### **EXEMPT PURCHASE –FLIGHT SCHEDULE PRO**

The Institute of Aviation requires aviation management software to enable instructors to check out aircraft for instructional use, document aircraft discrepancies to alert maintenance personnel, and support other routine functions. The software chosen must also provide minimal reporting capability to enable staff to see cumulative flight hours for each student.

Aviation has reviewed other software options, including Talon ETA and Flight Circle, but found that the instructor workloads were too high, they did not have adequate security, or were not cost effective. Flight Schedule Pro was found to best meet the function and security needs of the department. The cost for the first year of the product will include a \$2,500 one-time onboarding fee and a cost of up to \$28,500 for software for 23 aircraft and simulators.

**Goal E: Responsibility:** Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

**E3:** Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommended the purchase of aviation management software from Flight Schedule Pro of Overland Park, KS for a total cost not to exceed \$31,000. This item is exempt from formal bid requirements per the Illinois Public Community College Act section

805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY 2024 operating and Aviation budgets for this purchase.

It was moved by Mr. Ayers and seconded by Mr. Clem to approve the purchase of aviation management software from Flight Schedule Pro of Overland Park, KS for a total cost not to exceed \$31,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Mobo, (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

**EXEMPT PURCHASE – CARLI LEARNING COMMONS DATABASE COLLECTION**

CARLI, the Consortium of Academic and Research Libraries of Illinois, is a collective of 89 libraries in the state of Illinois which adds value to individual member libraries by negotiating prices and sharing costs for high quality informational and educational resources. Purchasing as a collective with member libraries results in significant savings off the list price for electronic books, databases, journals, and other materials. The University of Illinois serves as CARLI's fiscal and contractual agent per their Host Institution Agreement. CARLI currently operates as a unit of the University of Illinois System Office for Academic Affairs.

Through participation in CARLI, Parkland College Learning Commons offers the following scholarly collections of electronic books, reference resources, and journals to faculty, staff, and students:

| VENDOR (CARLI)                | PRODUCT   | COST        |
|-------------------------------|---|-------------|
| Chronicle of Higher Education | Chronicle of Higher Education   | \$2,672.00  |
| Credo Reference               | Credo Reference - Academic Core                                       | \$2,940.00  |
| EBSCO                         | African American Experience: The American Mosaic                      | \$761.77    |
| EBSCO                         | CINAHL Ultimate   | \$13,780.40 |
| EBSCO                         | Veterinary Source   | \$2,402.40  |
| EBSCO                         | EBook Academic Subscription Collection                                | \$8,035.90  |
| EBSCO                         | eBook Community College Collection                                    | \$7,432.51  |
| EBSCO                         | OmniFile Full Text Select   | \$720.41    |
| Gale Group                    | Gale in Context: Opposing Viewpoints (formerly Opposing Viewpoints in | \$4,103.84  |

|                         |  |                    |
|-------------------------|--|--------------------|
|                         | Context)                                 |                    |
| LexisNexis              | Nexis Uni (formerly LexisNexis Academic) | \$4,991.09         |
| Oxford University Press | Oxford English Dictionary                | \$770.00           |
| Sydnetics Unbound       | ProQuest                                 | \$574.74           |
|                         |  | TOTAL: \$49,185.06 |

This purchase relates to the following strategic goals:

**Goal A: Quality:** Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

**A3:** Implement evidence-based policies and practices that support student learning and success in and outside the classroom.

**Goal B: Completion:** Parkland College will increase student retention, persistence, and completion.

**B2:** Improve student success by providing comprehensive support systems.

**Goal C: Collaboration:** Parkland College will work collaboratively to develop a workforce with critical thinking, communication, and technical skills to ensure success in a diverse, technological, and global work environment.

**C3:** Engage with community and regional partners to foster partnerships focused on continuous learning.

Administration recommended renewing the database subscriptions via CARLI through the University of Illinois System of Urbana, IL for an additional year for a total cost of \$49,185.06. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000.00. Funds are available from FY 2024 operating budget for this purchase.

It was moved by Ms. Green and seconded by Dr. Banks to approve the purchase agreement for the CARLI databases renewal through the University of Illinois System of Urbana, IL for a total cost of \$49,185.06.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Mobo, (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

**EXEMPT PURCHASE – EBSCO**

EBSCO provides both information resources and information infrastructure to the Parkland College Learning Commons. The EBSCO Discovery Service and Custom Catalog facilitate federated searching and full text access across the range of databases and services offered by the Learning Commons. This infrastructure is essential to ensure students and faculty can use a single search interface to access most resources, simplifying the research process and enhancing discoverability. EBSCO also includes the Academic Search Ultimate, Associates Programs Source Plus, and Business Source Premier databases, and the eBook Clinical Collection.

EBSCO and the associated discovery interface were originally purchased as part of a collective agreement with CARLI. The agreement for the discovery service with CARLI and EBSCO has now ended, and this agreement is now between Parkland Learning Commons and EBSCO directly. Other EBSCO databases used by the Learning Commons are still covered by the CARLI agreement and are included in the CARLI renewal that has been submitted to the Board. As the discovery system is at the center of all Learning Commons databases, migrating to a new vendor, if identified, will be a significant project that will need to be completed over a multiple-month timeframe. Learning Commons will continue to review other potential vendors, but at this time maintaining the EBSCO contract is the most cost and time effective option.

This purchase relates to the following strategic goals:

**Goal A: Quality:** Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

**A2.** Ensure the excellence of academic programs with emphasis on teaching and learning, student success, and outcomes assessment.

**Goal D: Engagement:** Parkland College will engage the district's institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

**D3.** Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K–12 to develop future student population.

Administration recommended renewing the EBSCO Parkland Learning Commons Package from Ebsco Information Services of Ipswich, MA for an additional year for a total cost of \$36,508.00. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2024 operating budget for this purchase.

It was moved by Dr. Banks and seconded by Ms. Ragsdale to approve the purchase agreement for the EBSCO Parkland Learning Commons Package renewal from EBSCO Information Services of Ipswich, MA for a total of \$36,508.00.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Mobo, (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

**PRINTING & BULK MAIL SERVICES – COMMUNITY EDUCATION**

A legal bid notice was placed in The News-Gazette. The bid also appeared on the RFP page of the Parkland College website. Bid invitations were sent to eight companies requesting bids for printing and bulk mailing services for Community Education brochures for FY24-Q2, FY24-Q3, FY24-Q4, and FY25-Q1. Four vendors returned a bid.

This purchase relates to the following Strategic Goal:

**Goal C: Collaboration:** Parkland College will work collaboratively to develop a workforce with critical thinking, communication, and technical skills to ensure success in a diverse, technological, and global work environment.

**C3:** Engage with community and regional partners to foster partnerships focused on continuous learning.

**Goal D: Engagement:** Parkland College will engage the district's institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

**D3:** Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K-12 to develop future student population.

**D4:** Market the mission, programs, and services of Parkland College effectively to support the institution's enrollment goals and so that constituents fully understand the comprehensive programs offered that provide opportunities to students and support development of District 505 communities.

Bids for this project have been received from four companies. The bids are as follows:

|  |             |
|--|-------------|
| Indiana Printing and Publishing Company<br>Indiana, PA | \$50,228.00 |
| K.K. Stevens<br>Astoria, IL                            | \$52,657.18 |
| Woodward Printing                                      | \$53,300.00 |

Platteville, WI

|                                      |             |
|--------------------------------------|-------------|
| Premier Print Group<br>Champaign, IL | \$75,996.00 |
|--------------------------------------|-------------|

Administration recommended acceptance of the bid from Indiana Printing and Publishing Company for a total cost of \$50,228.00. Funds are available from the FY2023 and FY2024 operating funds and Community Education budget.

It was moved by Mr. Clem and seconded by Mr. Ayers to approve the bid for printing and bulk mailing services from Indiana Printing and Publishing Company of Indiana, PA for a total cost of \$50,228.00.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Mobo, (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

**EXEMPT PURCHASE – LOCAL MEDIA PURCHASING CONSULTANT**

A legal notice for a Request for Proposals (RFP) for local traditional media buying was placed in the New-Gazette. The RFP also appeared on the Parkland website. Invitations to submit proposals were sent to three vendors. Two vendors submitted a proposal.

The college retains the services of an independent media purchasing consultant to recommend the most effective means to reach the college's target audience, negotiate competitive rates with advertising companies on behalf of the college, and to ensure media outlets comply with advertising contracts. Consultants must navigate a complex landscape of media offerings and consult the institution in making strategic marketing ad buys to support its enrollment goals. Given their specialized experience and additional clients, independent media purchasing consultants bring more bargaining leverage to media negotiations than Parkland administrators would without this assistance. The college has budgeted up to \$130,000 for traditional media purchasing within District #505 for the upcoming year.

This purchase relates to the following strategic goals:

**Goal D: Engagement:** Parkland College will engage the district's institution and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

**D4:** Market the mission, programs, and services of Parkland College effectively to support the institution's enrollment goals and so that constituents fully understand the comprehensive programs offered that provide opportunities to students and support development of District 505 communities.

The following firms submitted proposals in response to the RFP:

| VENDOR          | LOCATION      | COST  |
|-----------------|---------------|---|
| McKenzie Wagner | Champaign, IL | Option 1: 13% of gross media spend<br>Option 2: \$75 - \$125/hour depending on task |
| Tracey Sholem   | Champaign, IL | \$75/hour (estimated \$2,625 per month / \$31,500 per year)                         |

The Marketing Department has reviewed both submissions and determined Option 1 from McKenzie-Wagner to be the most cost-effective option. McKenzie-Wagner also has more experience buying media and marketing for a higher education audience.

Administration recommended purchasing local media buying services from McKenzie-Wagner of Champaign, IL for a total cost not to exceed \$130,000. Funds are available from the FY 2024 operating budget for this purchase.

It was moved by Mr. Ayers and seconded by Dr. Banks to approve the purchase of services from McKenzie-Wagner of Champaign, IL for a total cost not to exceed \$130,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Ragsdale, Trimble, Mobo, (Advisory Vote), and Voyles; NAYS—None; ABSTAIN—Green; ABSENT—None.

**EXEMPT PURCHASE – STRATEGIC DIGITAL MEDIA PURCHASING CONSULTANT**

The college retains the services of an independent strategic digital media purchasing agency to recommend the most effective means to reach the college’s target audiences, negotiate and place ads at competitive rates with advertising channels and companies on behalf of the college, and to ensure effective placement of media. Consultants must navigate a complex landscape of digital offerings and consult the institution in making strategic digital marketing ad buys to support its enrollment goals. Given their specialized experience, knowledge of the digital landscape, and understanding of the community college enrollment landscape, independent media purchasing consultants provide a strategic advantage to the college when planning and executing its digital marketing plan. The value of this expertise in ad placement, access to specialized ad networks, and overall strategic value make-up the fees paid to the consultant.

Following the award of a Request for Proposal in March 2022, the College has had a successful partnership with Central States Media (CSM) in FY 2023 and will receive a strategic benefit from continuity of continuing the partnership in FY 2024. CSM is an experienced digital advertising partner, is BEP certified, and brings experience in higher education digital advertising.

This purchase relates to the following strategic goals:

**Goal D: Engagement:** Parkland College will engage the district's institution and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

**D4:** Market the mission, programs, and services of Parkland College effectively to support the institution's enrollment goals and so that constituents fully understand the comprehensive programs offered that provide opportunities to students and support development of District 505 communities.

Administration recommended purchasing services for digital media buying from Central States Media of Peoria, IL for a total cost not to exceed \$190,000. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Funds are available from the planned FY2024 operating budget for this purchase.

It was moved by Mr. Ayers and seconded by Mr. Trimble to approve the purchase of services from Central States Media of Peoria, IL for a total cost not to exceed \$190,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Mobo, (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

### **BOARD APPROVAL – EVALUATION SERVICES**

A request for proposals was placed in the News-Gazette and invitations for proposals were sent to four vendors for evaluator services. The Request for Proposals also appeared on the RFP page of the Parkland College website. Two vendors submitted a proposal.

Parkland College is writing a grant proposal to be the lead institution for an NSF-ATE National AgTech Center which will strengthen Parkland's role as a national leader in agricultural education and workforce development. An ATE national center award provides up to \$7,500,000 over five years. It is a collaboration of multiple colleges and serves as umbrella for all ATE funded projects within that discipline. The project award is distributed through subaward to consortium partners, but the lead college serves as the fiscal agent for the grant.

NSF strongly encourages colleges to secure the services of an evaluator prior to their application so that the evaluator can write the evaluation plan into the grant. The cost of an evaluator will exceed the threshold required for Board approval. Therefore, since Parkland intends to apply as the lead college and fiscal agent for the center, Administration is seeking Board approval prior to submission of the grant in order to allow an evaluator to be named in the grant and to include a specific evaluation plan in the grant proposal.

Project implementation and outcomes of all ATE-funded work must be evaluated. Project implementation evaluation includes the project's activities and deliverables. Project outcomes evaluation can include changes related to student learning, persistence, retention, graduation, employment, faculty knowledge and pedagogical skill, broadening participation in STEM, meeting workforce needs, enhancing institutional capacity, and advancing knowledge of technical education. The evaluation plan included in the grant proposal will include identification of the specific data sources, data collection instruments, methods that will be employed to address the evaluation questions or criteria, and timeline for the evaluation.

This RFP is proactive in anticipation of receiving a grant, but the RFP indicated that no payment would be made unless the grant is awarded.

This purchase relates to the following Strategic Goal:

**Goal A: Quality:** Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

**A1:** Ensure the excellence of academic programs with emphasis on teaching and learning, student success, and outcomes assessment.

**A2:** Implement evidence-based policies and practices that support student learning and success in and outside the classroom.

Pricing for the proposals were as follows:

Evaluation & Grant Support Collaborative, LLC (EGSC)  
Mt Pleasant, SC                      \$379,395

Washington State University Social and Economic Sciences Research Center  
Torrance, CA                      estimated 7-10% of grant (\$525,000-\$750,000)

Administration recommended acceptance of the proposal for evaluation services from Evaluation & Grant Support Collaborative, LLC of Mt. Pleasant, SC for a total cost of \$379,395. Funds for this service will be written into the NSF-ATE Center grant application.

It was moved by Ms. Green and seconded by Mr. Trimble to approve the proposal to include a cost of \$379,395 to Evaluation & Grant Support Collaborative, LLC for evaluator services in the NSF-ATE AgTech Center grant proposal.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Mobo, (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

**BOARD APPROVAL – CULTURAL AND COLLEGE TOUR, WASHINGTON D.C.**

A legal ad for a Request for Proposals was placed in the News-Gazette. The RFP also appeared on the Parkland website. Requests for Proposals were sent to three vendors for a travel company to partner with Parkland College TRiO/Student Support Services, for a 4-day, 3-night trip to Washington, D.C., July 20-23, 2023. Three vendors submitted a proposal.

Per federal regulations, a permissible service for TRiO students (1<sup>st</sup> generation, low income, and/or students with a disability) is exposure to cultural events and academic programs not usually available to disadvantaged students. This trip serves to broaden our students' horizons historically, culturally, academically, and socially. It also serves to encourage students to remain engaged with and connected to TRiO and Parkland, helping to bolster their retention, success, and graduation.

This purchase relates to the following Strategic Goals:

**Goal B: Completion:** Parkland College will increase student retention, persistence, and completion.

**B2:** Improve student success by providing comprehensive support systems.

**B3:** Increase the completion rates of students earning community college credentials (certificates and associate's degrees) while preserving access and enhancing quality.

**B4:** Reduce credential attainment gaps associated with income, race, ethnicity, and gender.

Pricing for the proposals was as follows:

|  |          |
|--|----------|
| WorldStrides Educational Travel<br>Charlottesville, VA | \$38,050 |
| GL Travel<br>Granite Bay, CA                           | \$39,607 |
| Diversity Study Trips<br>Arlington, VA                 | \$43,776 |

The Director of Academic Advising and the Associate Director of TRiO/Student Support Services reviewed the three submissions and determined that WorldStrides best met the needs as listed in the RFP, giving the most favorable cost, and included amenities for all participants.

Administration recommended acceptance of the proposal for TRiO's Washington, D.C. Cultural and College Tour from WorldStrides Educational Travel of Charlottesville, VA for a total cost of \$38,050. Funds are available from the FY 2023 TRiO grant for this purchase.

Trustee Clem asked how many students this would include. Mr. Randles stated this would include 10 students and 2 staff chaperones. Dr. Trame added that there will be no cost for the students, as costs are covered by the TRiO grant.

It was moved by Dr. Banks and seconded by Mr. Clem to approve the proposal for the cultural and college tour from WorldStrides Educational Travel of Charlottesville, VA for a total cost of \$38,050.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Mobo, (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

**BOARD APPROVAL – TRAINING EQUIPMENT FOR THE INDUSTRIAL MAINTENANCE PROGRAM**

A legal bid notice was placed in the News-Gazette. Bid invitations were sent to three companies requesting bids for equipment for an Industrial Maintenance program. One vendor submitted a bid.

Parkland College's Career and Technical Education division has recently developed a competency-based education program in Industrial Maintenance. The College requested bids for integrated curriculum and training equipment aligned with defined curricular goals for this program. This curricular and training equipment will expand capacity for the number of students who can participate in the Industrial Maintenance CBE program.

The bid was as follows:

|                  |           |
|------------------|-----------|
| Moss Enterprises | \$396,580 |
| Johnston, IA     |           |

This purchase relates to the following strategic goals:

**Goal A: Quality:** Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

**A2:** Ensure the excellence of academic programs with emphasis on teaching and learning, student success, and outcomes assessment.

**A3:** Implement evidence-based policies and practices that support student learning and success in and outside the classroom.

**Goal B: Completion:** Parkland College will increase student retention, persistence, and completion.

**B3:** Increase the completion rates of students earning community college credentials (certificates and associate's degrees) while preserving access and enhancing quality.

**B4:** Reduce credential attainment gaps associated with income, race, ethnicity, and gender.

Administration recommended acceptance of the bid for integrated curricular and training equipment from Moss Enterprises of Johnston, IA, for a total cost of \$396,580. Funds are available from the U.S. Department of Labor Employment and Training Administration Grant (ATOMAT Project) and from the FY 2024 Perkins grant for this purchase.

Trustee Green inquired as to why we only received one bid. Dean Baker noted that it's tied to specific curriculum and with multiple types of equipment, so they were not surprised.

It was moved by Mr. Clem and seconded by Dr. Banks to approve the bid for integrated curricular and training equipment for the industrial maintenance program from Moss Enterprises of Johnston, IA, for a total cost of \$396,580.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Mobo, (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

**BOARD APPROVAL – M WING BOILER REPLACEMENT**

During routine maintenance operations, the hot water boiler system in the M wing was found to have serious structural cracks inside the pressure vessel of the shell and was leaking water externally. In addition, when the boiler was opened to investigate the problems, the internal water tubes and support structures were badly corroded. This boiler system provides hot water for the heating of the M-Wing, C-Wing, and portions of X-Wing of the College and has been in operation since 1972. A local mechanical engineering firm, Henneman Engineering, was brought in to determine the extent of the problems and whether repairs could be made to the boiler in a safe manner. It has been determined that repairs to this boiler are not feasible and it must be replaced.

A legal bid ad was placed in the News-Gazette. Bids for this construction have been received from four contractors.

The bids were as follows:

|  |           |
|--|-----------|
| Reliable Plumbing & Heating<br>Champaign, IL | \$649,900 |
| A&R Mechanical                               | \$656,982 |



**Goal B: Completion:** Parkland College will increase student retention, persistence, and completion.

**B2:** Improve student success by providing comprehensive support systems.

**Goal E: Responsibility:** Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

**E3:** Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommended purchasing food services from Hendrick House Catering of Urbana, IL for a total cost not to exceed \$50,000. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY 2024 Child Development Center budget for this purchase.

It was moved by Dr. Banks and seconded by Ms. Ragsdale to approve the purchase of food services from Hendrick House Catering, of Urbana, IL for a total cost not to exceed \$50,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Mobo, (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

### **EXEMPT PURCHASE – CLOUD STORAGE BACKUP**

Campus Technologies plans to renew subscription services from AvePoint for cloud backup services. Office 365 (O365) is built for high availability and offers excellent data protection for primary storage, but it is still a single copy of data in one storage location. To protect against accidental deletion, file corruption, and malware such as ransomware, the O365 suite (Exchange email, OneDrive, SharePoint, Teams, and others) must be independently backed up. For the past three years, the College has relied on AvePoint to handle O365 backups and restoration, ensuring the safety and recoverability of critical data.

In addition to Avepoint, Veeam, and Microsoft native backups were evaluated by Campus Technologies. Microsoft native solutions were more expensive and more difficult to implement. Avepoint and Veeam have a similar cost and feature set, but Veeam does not have a method for moving existing backups into its service.

This purchase relates to the following strategic goals:

**Goal E: Responsibility:** Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the College.

**E2:** Utilize our strategic technology plan to support all areas of the College.

**E3:** Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommended renewing cloud backup subscription services from Avepoint Public Sector, Inc of Arlington, VA for a total cost not to exceed \$65,000. This item is exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY 2024 operating budget for this purchase.

It was moved by Mr. Trimble and seconded by Mr. Clem to approve the renewal of subscription services from Avepoint Public Sector, Inc of Arlington, VA for a total cost not to exceed \$65,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Mobo, (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

#### **EXEMPT PURCHASE – ACADEMIC SERVICES FURNITURE**

The Divisions of Academic Services have identified several classrooms, faculty, staff and student work areas, and storage areas of the institutional archives that require new or upgraded furnishings. The upgrade of furnishings in instructional spaces is an ongoing project with the intent to replace aging seating and storage that no longer meets the needs of the students or faculty. Instructional spaces are prioritized for upgrades and Academic Services will be attempting to refurbish all spaces over the next few years.

The furniture consists of accessible pieces that can be configured to accommodate a variety of teaching/learning opportunities, and to increase accessibility to all students. The choices of furnishings are part of an ongoing plan to gain efficiency in the classrooms and archival areas, and maximum learning outcomes. The spaces identified support students in both general education core curriculum as well as career and technology, and health professions.

This purchase relates to the following strategic goal:

**Goal E: Responsibility:** Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

**E3:** Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommended purchasing furniture for learning spaces, archives, and office spaces from Krueger International of Green Bay, WI for a total cost not to exceed

\$150,000. This purchase utilizes the Illinois Public Higher Education Cooperative (IPHEC) agreement. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27(k) contracts for goods or services procured from another governmental agency. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY24 operating budget for this purchase.

It was moved by Dr. Banks and seconded by Ms. Ragsdale to approve the purchase of furniture from Krueger International of Green Bay, WI, for a total cost not to exceed \$150,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Mobo, (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

### **POLICY MANUAL UPDATES (LODGED)**

The Parkland College Association (PCA) and Administration have completed the latest review of the Policy and Procedures Manual. The recommended changes are being lodged and will be presented as a consent motion for approval at the July meeting.

#### **Policy 6.02 Bad Check Fees and Responses**

Public Act 102-0998 was passed by the State of Illinois that necessitates these changes.

#### **Policy 6.03 Student Debt and Hold/Drop of Academic Records and Registration**

Public Act 102-0998 was passed by the State of Illinois that necessitates these changes.

#### **Chapter 5 End: Procedures for Other Instructional Issues**

Public Act 102-0998 was passed by the State of Illinois that necessitates these changes.

#### **Policy 8.12 Support for Students with Disabilities and Accessibility of Campus Programs and Facilities**

Changes are being made to clarify policy and procedures. Time frames were clarified by making all days as school days. Title of staff member was changed to be consistent with current title. Language was added to provide alternative resolution options.

### **CLOSED SESSION**

Chairman Voyles stated that the Board would not be going into Closed Session.

### **PERSONNEL REPORT**

It was moved by Ms. Green and seconded by Dr. Banks to prove the Personnel Report for June 2023, in accordance with the documents provided to the Board.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Mobo, (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

### **TRUSTEE REPORTS**

The Board discussed their availability for the Board Retreat. It was agreed that August 22, 2:00-6:00 p.m., with a dinner to follow. The Board would like to invite former trustees Mr. Knott, Mr. Dixon, and Mr. Uken, since Covid prevented them doing a farewell dinner.

Trustee Ayers updated on some recent and upcoming ICCTA and ACCT events:

- ACCT President, Dr. Jee Hang Lee recently visited Parkland. He was welcomed by Trustee Ayers, Dr. Lau, and VP Stuart and given a tour of campus.
- The ICCTA annual banquet had a great turnout with around 300 people attending.
- Trustees Ayers and Banks will attend an ICCTA retreat in September.

### **ADJOURNMENT**

There being no further business to come before the Board, it was moved by Mr. Ayers and seconded by Ms. Green for adjournment and voted AYE by all trustees present. The meeting was adjourned at 8:44 pm.

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James Voyles, Chair  
Board of Trustees

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Maureen Banks, Secretary  
Board of Trustees

VII. INSTITUTIONAL—Item A

PRESIDENT'S REPORT

Dr. Pamela Lau will give a brief report to the Board.

INFORMATION

VIII. PROGRAM REPORTS—Item A

ENROLLMENT REPORT

Kristin Smigielski, Dean of Enrollment Management, will provide the following enrollment reports:

1. Spring 2023 end-of-semester enrollment data and related enrollment trends
2. Summer 2023 census date enrollment data and related enrollment trends

INFORMATION

VIII. PROGRAM REPORTS—Item B

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Strategic Partnerships and Workforce Innovation, will give a legislative update.

INFORMATION

IX. BUSINESS & FINANCE—Item A

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart will review any requests made under the FOIA during the month and the disposition of the requests.

**Requestor**

Gene Koprowski  
Gene Koprowski  
Jennie Smith  
Cam Rodriguez

**Information Requested**

E-Mail and Phone Log Records  
Koprowski v. Parkland  
Renovation Documentation  
2021 Salary FOIA

INFORMATION

IX. BUSINESS & FINANCE—Item B

FINANCIAL STATEMENTS

The financial statements for June reflect the tentative results of operations of the College for fiscal year 2023. They will be adjusted for year-end accruals as that information becomes available.

- Key year end adjusting journal entries pending include: CPPRT July A/R, medical claims adjustment, retirement incentive plan accrual, pending material invoices.
- As discussed in the budget workshop and subsequent board meetings, CPPRT revenues continue to exceed historical norms, enrollment was up for FY23, and expenses have been well-managed. The net result is projected to be a healthy surplus.
- The current analytics project a \$3.4M surplus, predominantly due to the increase in enrollment. Other factors include strong EAV growth, climbing interest rates, and well-managed expenses.
- The College has received all of its FY2023 ICCB Base Operating and Equalization Grant payments.
- FORVIS (formerly BKD) has been on campus for field work on the FY2023 audit.
- The final FY2023 budget projected a \$260,799 surplus.
- The FY2023 audited beginning operating fund balance is \$37.2M. This amount is 66% of current budgeted operating expenditures.
- The FY2023 College tentative budget was lodged in July.
- The FY2023 College final budget was approved in September.
- The FY2022 College audit was approved in October.
- The TY2022 College tax levy was approved in November and has been delivered to all the county clerks.
- The FY2023 budget workshop was presented in February.
- The College will lodge a FY2024 tentative budget in July.

INFORMATION

**Parkland College**  
**Board of Trustees Balance Sheet**  
**For the 12 Months Ending June 30, 2023**

|   | <b>General<br/>Funds</b> | <b>Special<br/>Revenue</b> | <b>Oper/Maint<br/>Restricted</b> | <b>Auxiliary<br/>Funds</b> | <b>Fiduciary<br/>Funds</b> | <b>Total<br/>All Funds</b> |
|---|--------------------------|----------------------------|----------------------------------|----------------------------|----------------------------|----------------------------|
| <b>Assets</b>                             |                          |                            |                                  |                            |                            |                            |
| Cash                                      | \$3,257,061              | \$385,210                  | \$5,530,673                      | \$3,809,948                | \$701,978                  | \$13,684,868               |
| Investments                               | 35,240,307               | 50,928                     | 0                                | 0                          | 7,654,756                  | 42,945,992                 |
| <b>Receivables</b>                        |                          |                            |                                  |                            |                            |                            |
| Taxes                                     | 19,884,977               | 2,964,125                  | 2,173,123                        | 0                          | 0                          | 25,022,224                 |
| Tuition and Fees                          | 9,616,427                | 24,100                     | 0                                | 177,257                    | 0                          | 9,817,784                  |
| Other                                     | 128,833                  | 474                        | 0                                | 4,594                      | 0                          | 133,902                    |
| Accrued Revenue                           | 0                        | 0                          | 0                                | 0                          | 0                          | 0                          |
| Inventory                                 | 0                        | 0                          | 0                                | 0                          | 0                          | 0                          |
| Other Assets                              | 0                        | 32,351                     | 0                                | 457,997                    | 0                          | 490,349                    |
| <b>Total Assets</b>                       | <b>\$68,127,605</b>      | <b>\$3,457,189</b>         | <b>\$7,703,795</b>               | <b>\$4,449,797</b>         | <b>\$8,356,734</b>         | <b>\$92,095,119</b>        |
| <b>Liabilities</b>                        |                          |                            |                                  |                            |                            |                            |
| Accounts Payable                          | \$1,319                  | \$0                        | \$0                              | \$33                       | (\$280)                    | \$1,072                    |
| Salaries & Withholdings Payable           | (310,029)                | 18,594                     | 109,857                          | 0                          | 0                          | (181,578)                  |
| Vacation Payable                          | 1,336,269                | 116,175                    | 0                                | 91,433                     | 0                          | 1,543,877                  |
| Retirement Payable                        | 2,289,865                | 0                          | 0                                | 0                          | 0                          | 2,289,865                  |
| Deferred Revenue                          | 21,141,676               | 1,629,651                  | 1,393,522                        | 903,101                    | 0                          | 25,067,951                 |
| Other                                     | 2,465,553                | (4,165)                    | 0                                | 1,508                      | 707,383                    | 3,170,278                  |
| <b>Total Liabilities</b>                  | <b>26,924,654</b>        | <b>1,760,255</b>           | <b>1,503,379</b>                 | <b>996,075</b>             | <b>707,103</b>             | <b>31,891,465</b>          |
| <b>Fund Balance</b>                       |                          |                            |                                  |                            |                            |                            |
| Fund Balance Beginning                    | 37,199,664               | 2,250,662                  | 5,729,284                        | 3,791,595                  | 7,598,786                  | 56,569,990                 |
| Current Year                              |                          |                            |                                  |                            |                            |                            |
| Revenues over Expenses                    | 4,003,288                | (553,728)                  | 471,133                          | (337,873)                  | 50,845                     | 3,633,664                  |
| <b>Total Fund Balance</b>                 | <b>41,202,951</b>        | <b>1,696,933</b>           | <b>6,200,417</b>                 | <b>3,453,722</b>           | <b>7,649,631</b>           | <b>60,203,654</b>          |
| <b>Total Liabilities and Fund Balance</b> | <b>\$68,127,605</b>      | <b>\$3,457,189</b>         | <b>\$7,703,795</b>               | <b>\$4,449,797</b>         | <b>\$8,356,734</b>         | <b>\$92,095,119</b>        |

BOT\_BS  
2023-07-03, 9:45 AM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: BOT Funds**  
**For the 12 Months Ending June 30, 2023**

|                               | Original<br>Budget | Revised<br>Budget   | Actual             |                   | Encumber<br>YTD | Balance<br>Available |
|-------------------------------|--------------------|---------------------|--------------------|-------------------|-----------------|----------------------|
|                               |                    |                     | June               | YTD               |                 |                      |
| <b>Revenues</b>               |                    |                     |                    |                   |                 |                      |
| Local Government              | 41,730,153         | 41,730,153          | 0                  | 41,658,184        | 0               | 71,969               |
| State Government              | 5,045,106          | 12,249,521          | 296,957            | 10,969,635        | 0               | 1,279,886            |
| Federal Government            | 125,000            | 18,600,216          | 678,888            | 12,000,632        | 0               | 6,599,584            |
| Tuition and Fees              | 24,451,658         | 24,647,309          | 83,330             | 26,043,759        | 0               | (1,396,450)          |
| Sales and Services            | 3,464,500          | 3,572,274           | 205,789            | 3,278,481         | 0               | 293,793              |
| Investments                   | 583,022            | 583,022             | 0                  | 1,175,640         | 0               | (592,618)            |
| Other                         | 1,005,566          | 6,195,648           | 91,444             | 1,037,357         | 0               | 5,158,291            |
| <b>Total Revenues</b>         | <b>76,405,005</b>  | <b>107,578,144</b>  | <b>1,356,407</b>   | <b>96,163,688</b> | <b>0</b>        | <b>11,414,455</b>    |
| <b>Expenses</b>               |                    |                     |                    |                   |                 |                      |
| Salaries                      | 40,294,830         | 43,226,616          | 2,314,047          | 42,516,592        | 0               | 710,024              |
| Benefits                      | 9,199,058          | 9,741,153           | 608,292            | 7,968,718         | 0               | 1,772,435            |
| Contractual Services          | 6,301,463          | 10,563,409          | 1,139,205          | 7,971,366         | 0               | 2,592,043            |
| Commodities                   | 4,948,185          | 5,473,460           | 527,918            | 5,126,614         | (968)           | 347,814              |
| Travel and Meeting            | 847,773            | 1,450,781           | 221,138            | 1,100,276         | 0               | 350,506              |
| Fixed Charges                 | 7,272,774          | 7,337,467           | 34,399             | 7,115,557         | 0               | 221,909              |
| Utilities                     | 1,756,837          | 1,763,298           | 192,524            | 1,603,001         | 0               | 160,296              |
| Capital Outlay                | 5,827,530          | 18,791,287          | 778,883            | 4,328,252         | 0               | 14,463,035           |
| Other                         | 2,464,376          | 19,328,888          | 1,178,511          | 14,671,078        | 0               | 4,657,810            |
| Contingency                   | 0                  | 0                   | 0                  | 0                 | 0               | 0                    |
| <b>Total Expenses</b>         | <b>78,912,826</b>  | <b>117,676,359</b>  | <b>6,994,918</b>   | <b>92,401,455</b> | <b>(968)</b>    | <b>25,275,872</b>    |
| <b>Transfers (Net)</b>        | <b>0</b>           | <b>(2,000)</b>      | <b>0</b>           | <b>0</b>          | <b>0</b>        | <b>(2,000)</b>       |
| <b>Revenues over Expenses</b> | <b>(2,507,821)</b> | <b>(10,100,215)</b> | <b>(5,638,511)</b> | <b>3,762,234</b>  | <b>968</b>      | <b>(13,863,417)</b>  |

BOT\_IS - BOT Funds  
2023-07-03, 9:48 AM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: General Fund**  
**For the 12 Months Ending June 30, 2023**

|                               | Original<br>Budget | Revised<br>Budget | Actual             |                   | Encumber<br>YTD | Balance<br>Available |
|-------------------------------|--------------------|-------------------|--------------------|-------------------|-----------------|----------------------|
|                               |                    |                   | June               | YTD               |                 |                      |
| <b>Revenues</b>               |                    |                   |                    |                   |                 |                      |
| Local Government              | 30,246,183         | 30,246,183        | 0                  | 30,015,809        | 0               | 230,374              |
| State Government              | 5,045,106          | 5,045,106         | 253,348            | 5,025,106         | 0               | 20,000               |
| Federal Government            | 125,000            | 125,000           | 0                  | 120,799           | 0               | 4,201                |
| Tuition and Fees              | 20,814,546         | 20,814,546        | 27,263             | 21,966,852        | 0               | (1,152,306)          |
| Sales and Services            | 188,500            | 241,274           | 11,363             | 238,102           | 0               | 3,172                |
| Investments                   | 552,000            | 552,000           | 0                  | 1,054,488         | 0               | (502,488)            |
| Other                         | 960,100            | 962,410           | 39,620             | 851,036           | 0               | 111,374              |
| <b>Total Revenues</b>         | <b>57,931,435</b>  | <b>57,986,519</b> | <b>331,595</b>     | <b>59,272,192</b> | <b>0</b>        | <b>(1,285,673)</b>   |
| <b>Expenses</b>               |                    |                   |                    |                   |                 |                      |
| Salaries                      | 36,569,355         | 36,596,855        | 1,880,094          | 36,499,604        | 0               | 97,251               |
| Benefits                      | 7,510,747          | 7,510,747         | 475,038            | 6,132,453         | 0               | 1,378,294            |
| Contractual Services          | 3,959,372          | 4,293,847         | 313,710            | 3,823,047         | 0               | 470,800              |
| Commodities                   | 2,798,820          | 2,709,201         | 254,846            | 2,243,944         | (968)           | 466,225              |
| Travel and Meeting            | 542,671            | 567,053           | 65,467             | 431,627           | 0               | 135,426              |
| Fixed Charges                 | 70,309             | 70,309            | (1,148)            | 83,864            | 0               | (13,555)             |
| Utilities                     | 1,754,937          | 1,754,937         | 192,116            | 1,594,296         | 0               | 160,641              |
| Capital Outlay                | 1,399,200          | 2,407,072         | 220,782            | 2,127,026         | 0               | 280,046              |
| Other                         | 2,200,225          | 2,189,630         | 214,689            | 1,472,315         | 0               | 717,315              |
| Contingency                   | 0                  | 0                 | 0                  | 0                 | 0               | 0                    |
| <b>Total Expenses</b>         | <b>56,805,636</b>  | <b>58,099,650</b> | <b>3,615,595</b>   | <b>54,408,176</b> | <b>(968)</b>    | <b>3,692,442</b>     |
| <b>Transfers (Net)</b>        | <b>(865,000)</b>   | <b>(865,000)</b>  | <b>4,023</b>       | <b>(860,729)</b>  | <b>0</b>        | <b>(4,271)</b>       |
| <b>Revenues over Expenses</b> | <b>260,799</b>     | <b>(978,131)</b>  | <b>(3,279,977)</b> | <b>4,003,288</b>  | <b>968</b>      | <b>(4,982,387)</b>   |

BOT\_IS - General Fund  
2023-07-03, 9:48 AM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 01 - Education Fund**  
**For the 12 Months Ending June 30, 2023**

|                               | Original<br>Budget | Revised<br>Budget  | Actual             |                   | Encumber<br>YTD | Balance<br>Available |
|-------------------------------|--------------------|--------------------|--------------------|-------------------|-----------------|----------------------|
|                               |                    |                    | June               | YTD               |                 |                      |
| <b>Revenues</b>               |                    |                    |                    |                   |                 |                      |
| Local Government              | 23,786,521         | 23,786,521         | 0                  | 23,415,445        | 0               | 371,076              |
| State Government              | 5,045,106          | 5,045,106          | 253,348            | 5,025,106         | 0               | 20,000               |
| Federal Government            | 125,000            | 125,000            | 0                  | 120,799           | 0               | 4,201                |
| Tuition and Fees              | 20,814,546         | 20,814,546         | 27,263             | 21,966,852        | 0               | (1,152,306)          |
| Sales and Services            | 188,500            | 241,274            | 11,363             | 238,102           | 0               | 3,172                |
| Investments                   | 547,000            | 547,000            | 0                  | 1,031,407         | 0               | (484,407)            |
| Other                         | 215,100            | 217,410            | 4,955              | 264,038           | 0               | (46,628)             |
| <b>Total Revenues</b>         | <b>50,721,773</b>  | <b>50,776,857</b>  | <b>296,929</b>     | <b>52,061,749</b> | <b>0</b>        | <b>(1,284,892)</b>   |
| <b>Expenses</b>               |                    |                    |                    |                   |                 |                      |
| Salaries                      | 34,704,185         | 34,731,685         | 1,738,857          | 34,823,766        | 0               | (92,081)             |
| Benefits                      | 6,737,318          | 6,737,318          | 419,380            | 5,442,370         | 0               | 1,294,948            |
| Contractual Services          | 3,424,846          | 3,556,821          | 202,897            | 2,780,760         | 0               | 776,061              |
| Commodities                   | 2,402,792          | 2,311,723          | 221,023            | 1,851,940         | (141)           | 459,924              |
| Travel and Meeting            | 523,571            | 547,953            | 65,467             | 426,858           | 0               | 121,095              |
| Fixed Charges                 | 40,060             | 40,060             | (1,148)            | 22,690            | 0               | 17,370               |
| Utilities                     | 13,500             | 13,500             | 0                  | 0                 | 0               | 13,500               |
| Capital Outlay                | 1,100,000          | 2,097,372          | 186,767            | 1,875,636         | 0               | 221,736              |
| Other                         | 2,200,225          | 2,189,630          | 214,689            | 1,472,315         | 0               | 717,315              |
| Contingency                   | 0                  | 0                  | 0                  | 0                 | 0               | 0                    |
| <b>Total Expenses</b>         | <b>51,146,497</b>  | <b>52,226,061</b>  | <b>3,047,933</b>   | <b>48,696,335</b> | <b>(141)</b>    | <b>3,529,868</b>     |
| <b>Transfers (Net)</b>        | <b>(865,000)</b>   | <b>(865,000)</b>   | <b>4,023</b>       | <b>(860,729)</b>  | <b>0</b>        | <b>(4,271)</b>       |
| <b>Revenues over Expenses</b> | <b>(1,289,724)</b> | <b>(2,314,204)</b> | <b>(2,746,981)</b> | <b>2,504,685</b>  | <b>141</b>      | <b>(4,819,031)</b>   |

BOT\_IS - 01 - Education Fund  
2023-07-03, 9:48 AM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 02 - Operation/Maintenance Fund**  
**For the 12 Months Ending June 30, 2023**

|                               | Original<br>Budget | Revised<br>Budget | Actual           |                  | Encumber<br>YTD | Balance<br>Available |
|-------------------------------|--------------------|-------------------|------------------|------------------|-----------------|----------------------|
|                               |                    |                   | June             | YTD              |                 |                      |
| <b>Revenues</b>               |                    |                   |                  |                  |                 |                      |
| Local Government              | 6,459,662          | 6,459,662         | 0                | 6,600,364        | 0               | (140,702)            |
| State Government              | 0                  | 0                 | 0                | 0                | 0               | 0                    |
| Federal Government            | 0                  | 0                 | 0                | 0                | 0               | 0                    |
| Tuition and Fees              | 0                  | 0                 | 0                | 0                | 0               | 0                    |
| Sales and Services            | 0                  | 0                 | 0                | 0                | 0               | 0                    |
| Investments                   | 5,000              | 5,000             | 0                | 23,081           | 0               | (18,081)             |
| Other                         | 745,000            | 745,000           | 34,665           | 586,998          | 0               | 158,002              |
| <b>Total Revenues</b>         | <b>7,209,662</b>   | <b>7,209,662</b>  | <b>34,665</b>    | <b>7,210,443</b> | <b>0</b>        | <b>(781)</b>         |
| <b>Expenses</b>               |                    |                   |                  |                  |                 |                      |
| Salaries                      | 1,865,170          | 1,865,170         | 141,237          | 1,675,838        | 0               | 189,332              |
| Benefits                      | 773,429            | 773,429           | 55,659           | 690,083          | 0               | 83,346               |
| Contractual Services          | 534,526            | 737,026           | 110,813          | 1,042,287        | 0               | (305,261)            |
| Commodities                   | 396,028            | 397,478           | 33,822           | 392,004          | (827)           | 6,300                |
| Travel and Meeting            | 19,100             | 19,100            | 0                | 4,769            | 0               | 14,331               |
| Fixed Charges                 | 30,249             | 30,249            | 0                | 61,173           | 0               | (30,924)             |
| Utilities                     | 1,741,437          | 1,741,437         | 192,116          | 1,594,296        | 0               | 147,141              |
| Capital Outlay                | 299,200            | 309,700           | 34,015           | 251,391          | 0               | 58,310               |
| Other                         | 0                  | 0                 | 0                | 0                | 0               | 0                    |
| Contingency                   | 0                  | 0                 | 0                | 0                | 0               | 0                    |
| <b>Total Expenses</b>         | <b>5,659,139</b>   | <b>5,873,589</b>  | <b>567,662</b>   | <b>5,711,841</b> | <b>(827)</b>    | <b>162,575</b>       |
| <b>Transfers (Net)</b>        | <b>0</b>           | <b>0</b>          | <b>0</b>         | <b>0</b>         | <b>0</b>        | <b>0</b>             |
| <b>Revenues over Expenses</b> | <b>1,550,523</b>   | <b>1,336,073</b>  | <b>(532,996)</b> | <b>1,498,602</b> | <b>827</b>      | <b>(163,356)</b>     |

*BOT\_IS - 02 - Operation/Maintenance Fund*  
2023-07-03, 9:48 AM

Parkland College  
Board of Trustees Income Statement  
Filters: 03 - Oper/Maint Restricted Fund  
For the 12 Months Ending June 30, 2023

|                               | Original<br>Budget | Revised<br>Budget  | Actual           |                  | Encumber<br>YTD | Balance<br>Available |
|-------------------------------|--------------------|--------------------|------------------|------------------|-----------------|----------------------|
|                               |                    |                    | June             | YTD              |                 |                      |
| <b>Revenues</b>               |                    |                    |                  |                  |                 |                      |
| Local Government              | 2,362,561          | 2,362,561          | 0                | 2,486,470        | 0               | (123,909)            |
| State Government              | 0                  | 0                  | 0                | 0                | 0               | 0                    |
| Federal Government            | 0                  | 0                  | 0                | 0                | 0               | 0                    |
| Tuition and Fees              | 491,917            | 491,917            | 385              | 518,242          | 0               | (26,325)             |
| Sales and Services            | 0                  | 0                  | 0                | 0                | 0               | 0                    |
| Investments                   | 20,000             | 20,000             | 0                | 51,865           | 0               | (31,865)             |
| Other                         | 0                  | 5,000,000          | 0                | 0                | 0               | 5,000,000            |
| <b>Total Revenues</b>         | <b>2,874,478</b>   | <b>7,874,478</b>   | <b>385</b>       | <b>3,056,577</b> | <b>0</b>        | <b>4,817,901</b>     |
| <b>Expenses</b>               |                    |                    |                  |                  |                 |                      |
| Salaries                      | 0                  | 0                  | 0                | 0                | 0               | 0                    |
| Benefits                      | 0                  | 0                  | 200              | 6,195            | 0               | (6,195)              |
| Contractual Services          | 431,740            | 1,523,651          | 365,119          | 566,329          | 0               | 957,322              |
| Commodities                   | (108,855)          | (108,855)          | 0                | 0                | 0               | (108,855)            |
| Travel and Meeting            | 0                  | 0                  | 0                | 0                | 0               | 0                    |
| Fixed Charges                 | 0                  | 0                  | 0                | 0                | 0               | 0                    |
| Utilities                     | 0                  | 0                  | 0                | 0                | 0               | 0                    |
| Capital Outlay                | 4,428,330          | 14,381,301         | 419,742          | 1,495,064        | 0               | 12,886,237           |
| Other                         | 0                  | 0                  | 0                | 0                | 0               | 0                    |
| Contingency                   | 0                  | 0                  | 0                | 0                | 0               | 0                    |
| <b>Total Expenses</b>         | <b>4,751,215</b>   | <b>15,796,097</b>  | <b>785,060</b>   | <b>2,067,587</b> | <b>0</b>        | <b>13,728,510</b>    |
| <b>Transfers (Net)</b>        | <b>(491,917)</b>   | <b>(491,917)</b>   | <b>0</b>         | <b>(517,857)</b> | <b>0</b>        | <b>25,940</b>        |
| <b>Revenues over Expenses</b> | <b>(2,368,654)</b> | <b>(8,413,536)</b> | <b>(784,675)</b> | <b>471,133</b>   | <b>0</b>        | <b>(8,884,669)</b>   |

BOT\_IS - 03 - Oper/Maint Restricted Fund  
2023-07-03, 9:48 AM

Parkland College  
Board of Trustees Income Statement  
Filters: 04 - Bond & Interest Fund  
For the 12 Months Ending June 30, 2023

|                               | Original<br>Budget | Revised<br>Budget | Actual   |                  | Encumber<br>YTD | Balance<br>Available |
|-------------------------------|--------------------|-------------------|----------|------------------|-----------------|----------------------|
|                               |                    |                   | June     | YTD              |                 |                      |
| <b>Revenues</b>               |                    |                   |          |                  |                 |                      |
| Local Government              | 5,431,299          | 5,431,299         | 0        | 5,521,123        | 0               | (89,824)             |
| State Government              | 0                  | 0                 | 0        | 0                | 0               | 0                    |
| Federal Government            | 0                  | 0                 | 0        | 0                | 0               | 0                    |
| Tuition and Fees              | 0                  | 0                 | 0        | 0                | 0               | 0                    |
| Sales and Services            | 0                  | 0                 | 0        | 0                | 0               | 0                    |
| Investments                   | 0                  | 0                 | 0        | 0                | 0               | 0                    |
| Other                         | 0                  | 0                 | 0        | 0                | 0               | 0                    |
| <b>Total Revenues</b>         | <b>5,431,299</b>   | <b>5,431,299</b>  | <b>0</b> | <b>5,521,123</b> | <b>0</b>        | <b>(89,824)</b>      |
| <b>Expenses</b>               |                    |                   |          |                  |                 |                      |
| Salaries                      | 0                  | 0                 | 0        | 0                | 0               | 0                    |
| Benefits                      | 0                  | 0                 | 0        | 0                | 0               | 0                    |
| Contractual Services          | 0                  | 0                 | 0        | 0                | 0               | 0                    |
| Commodities                   | 0                  | 0                 | 0        | 0                | 0               | 0                    |
| Travel and Meeting            | 0                  | 0                 | 0        | 0                | 0               | 0                    |
| Fixed Charges                 | 5,910,410          | 5,910,410         | 0        | 5,910,410        | 0               | 0                    |
| Utilities                     | 0                  | 0                 | 0        | 0                | 0               | 0                    |
| Capital Outlay                | 0                  | 0                 | 0        | 0                | 0               | 0                    |
| Other                         | 0                  | 0                 | 0        | 0                | 0               | 0                    |
| Contingency                   | 0                  | 0                 | 0        | 0                | 0               | 0                    |
| <b>Total Expenses</b>         | <b>5,910,410</b>   | <b>5,910,410</b>  | <b>0</b> | <b>5,910,410</b> | <b>0</b>        | <b>0</b>             |
| <b>Transfers (Net)</b>        | <b>491,917</b>     | <b>491,917</b>    | <b>0</b> | <b>517,857</b>   | <b>0</b>        | <b>(25,940)</b>      |
| <b>Revenues over Expenses</b> | <b>12,806</b>      | <b>12,806</b>     | <b>0</b> | <b>128,570</b>   | <b>0</b>        | <b>(115,764)</b>     |

BOT\_IS - 04 - Bond & Interest Fund  
2023-07-03, 9:48 AM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 05 - Auxiliary Enterprises Fund**  
**For the 12 Months Ending June 30, 2023**

|                               | Original<br>Budget | Revised<br>Budget | Actual           |                  | Encumber<br>YTD | Balance<br>Available |
|-------------------------------|--------------------|-------------------|------------------|------------------|-----------------|----------------------|
|                               |                    |                   | June             | YTD              |                 |                      |
| <b>Revenues</b>               |                    |                   |                  |                  |                 |                      |
| Local Government              | 0                  | 0                 | 0                | 0                | 0               | 0                    |
| State Government              | 0                  | 0                 | 0                | 0                | 0               | 0                    |
| Federal Government            | 0                  | 0                 | 0                | 0                | 0               | 0                    |
| Tuition and Fees              | 3,145,195          | 3,340,846         | 55,682           | 3,558,665        | 0               | (217,819)            |
| Sales and Services            | 3,276,000          | 3,331,000         | 194,425          | 3,040,379        | 0               | 290,621              |
| Investments                   | 1,022              | 1,022             | 0                | 2,669            | 0               | (1,647)              |
| Other                         | 45,466             | 88,466            | 5,989            | 75,549           | 0               | 12,917               |
| <b>Total Revenues</b>         | <b>6,467,683</b>   | <b>6,761,334</b>  | <b>256,096</b>   | <b>6,677,262</b> | <b>0</b>        | <b>84,072</b>        |
| <b>Expenses</b>               |                    |                   |                  |                  |                 |                      |
| Salaries                      | 2,565,034          | 2,674,181         | 139,181          | 2,759,374        | 0               | (85,193)             |
| Benefits                      | 504,977            | 528,662           | 33,435           | 428,164          | 0               | 100,498              |
| Contractual Services          | 1,562,751          | 1,890,657         | 207,368          | 1,847,571        | 0               | 43,087               |
| Commodities                   | 2,166,240          | 2,177,930         | 78,253           | 2,137,984        | 0               | 39,946               |
| Travel and Meeting            | 285,102            | 332,997           | 24,497           | 234,853          | 0               | 98,144               |
| Fixed Charges                 | 592,055            | 570,105           | 17,450           | 413,217          | 0               | 156,888              |
| Utilities                     | 1,900              | 1,900             | 143              | 1,743            | 0               | 157                  |
| Capital Outlay                | 0                  | 41,486            | (1,055)          | 37,425           | 0               | 4,061                |
| Other                         | 240,751            | 152,491           | 538              | 31,306           | 0               | 121,185              |
| Contingency                   | 0                  | 0                 | 0                | 0                | 0               | 0                    |
| <b>Total Expenses</b>         | <b>7,918,810</b>   | <b>8,370,409</b>  | <b>499,809</b>   | <b>7,891,637</b> | <b>0</b>        | <b>478,772</b>       |
| <b>Transfers (Net)</b>        | <b>875,000</b>     | <b>873,000</b>    | <b>0</b>         | <b>876,502</b>   | <b>0</b>        | <b>(3,502)</b>       |
| <b>Revenues over Expenses</b> | <b>(576,127)</b>   | <b>(736,075)</b>  | <b>(243,713)</b> | <b>(337,873)</b> | <b>0</b>        | <b>(398,202)</b>     |

*BOT\_IS - 05 - Auxiliary Enterprises Fund*  
2023-07-03, 9:48 AM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: Special Revenue Funds**  
**For the 12 Months Ending June 30, 2023**

|                               | Original<br>Budget | Revised<br>Budget | Actual             |                   | Encumber<br>YTD | Balance<br>Available |
|-------------------------------|--------------------|-------------------|--------------------|-------------------|-----------------|----------------------|
|                               |                    |                   | June               | YTD               |                 |                      |
| <b>Revenues</b>               |                    |                   |                    |                   |                 |                      |
| Local Government              | 3,690,110          | 3,690,110         | 0                  | 3,634,782         | 0               | 55,328               |
| State Government              | 0                  | 7,204,415         | 43,609             | 5,944,529         | 0               | 1,259,886            |
| Federal Government            | 0                  | 18,475,216        | 678,888            | 11,879,833        | 0               | 6,595,383            |
| Tuition and Fees              | 0                  | 0                 | 0                  | 0                 | 0               | 0                    |
| Sales and Services            | 0                  | 0                 | 0                  | 0                 | 0               | 0                    |
| Investments                   | 0                  | 0                 | 0                  | 0                 | 0               | 0                    |
| Other                         | 0                  | 144,772           | 45,835             | 110,772           | 0               | 34,000               |
| <b>Total Revenues</b>         | <b>3,690,110</b>   | <b>29,514,514</b> | <b>768,331</b>     | <b>21,569,917</b> | <b>0</b>        | <b>7,944,597</b>     |
| <b>Expenses</b>               |                    |                   |                    |                   |                 |                      |
| Salaries                      | 1,160,441          | 3,955,580         | 294,773            | 3,257,614         | 0               | 697,965              |
| Benefits                      | 1,183,334          | 1,701,744         | 99,619             | 1,401,906         | 0               | 299,839              |
| Contractual Services          | 347,600            | 2,855,254         | 253,009            | 1,734,420         | 0               | 1,120,834            |
| Commodities                   | 91,980             | 695,184           | 194,819            | 744,686           | 0               | (49,501)             |
| Travel and Meeting            | 20,000             | 550,732           | 131,174            | 433,796           | 0               | 116,936              |
| Fixed Charges                 | 700,000            | 786,643           | 18,098             | 708,067           | 0               | 78,576               |
| Utilities                     | 0                  | 6,461             | 265                | 6,962             | 0               | (502)                |
| Capital Outlay                | 0                  | 1,961,429         | 139,414            | 668,737           | 0               | 1,292,691            |
| Other                         | 23,400             | 16,986,767        | 963,284            | 13,167,457        | 0               | 3,819,310            |
| Contingency                   | 0                  | 0                 | 0                  | 0                 | 0               | 0                    |
| <b>Total Expenses</b>         | <b>3,526,755</b>   | <b>29,499,793</b> | <b>2,094,453</b>   | <b>22,123,645</b> | <b>0</b>        | <b>7,376,148</b>     |
| <b>Transfers (Net)</b>        | <b>0</b>           | <b>0</b>          | <b>0</b>           | <b>0</b>          | <b>0</b>        | <b>0</b>             |
| <b>Revenues over Expenses</b> | <b>163,355</b>     | <b>14,721</b>     | <b>(1,326,122)</b> | <b>(553,728)</b>  | <b>0</b>        | <b>568,449</b>       |

*BOT\_IS - Special Revenue Funds*  
2023-07-03, 9:48 AM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 06 - Restricted Purposes Fund**  
**For the 12 Months Ending June 30, 2023**

|                               | Original<br>Budget | Revised<br>Budget | Actual      |            | Encumber<br>YTD | Balance<br>Available |
|-------------------------------|--------------------|-------------------|-------------|------------|-----------------|----------------------|
|                               |                    |                   | June        | YTD        |                 |                      |
| <b>Revenues</b>               |                    |                   |             |            |                 |                      |
| Local Government              | 0                  | 0                 | 0           | 0          | 0               | 0                    |
| State Government              | 0                  | 7,204,415         | 43,609      | 5,944,529  | 0               | 1,259,886            |
| Federal Government            | 0                  | 18,475,216        | 678,888     | 11,879,833 | 0               | 6,595,383            |
| Tuition and Fees              | 0                  | 0                 | 0           | 0          | 0               | 0                    |
| Sales and Services            | 0                  | 0                 | 0           | 0          | 0               | 0                    |
| Investments                   | 0                  | 0                 | 0           | 0          | 0               | 0                    |
| Other                         | 0                  | 144,772           | 45,835      | 110,772    | 0               | 34,000               |
| <b>Total Revenues</b>         | 0                  | 25,824,404        | 768,331     | 17,935,135 | 0               | 7,889,269            |
| <b>Expenses</b>               |                    |                   |             |            |                 |                      |
| Salaries                      | 0                  | 2,795,139         | 198,396     | 2,164,300  | 0               | 630,839              |
| Benefits                      | 0                  | 518,410           | 26,201      | 360,224    | 0               | 158,186              |
| Contractual Services          | 0                  | 2,392,654         | 237,170     | 1,364,437  | 0               | 1,028,216            |
| Commodities                   | 0                  | 598,239           | 177,404     | 665,316    | 0               | (67,077)             |
| Travel and Meeting            | 0                  | 530,732           | 124,149     | 424,911    | 0               | 105,820              |
| Fixed Charges                 | 0                  | 86,643            | 16,418      | 86,442     | 0               | 200                  |
| Utilities                     | 0                  | 6,461             | 265         | 6,962      | 0               | (502)                |
| Capital Outlay                | 0                  | 1,927,795         | 137,904     | 610,470    | 0               | 1,317,325            |
| Other                         | 0                  | 16,968,333        | 962,601     | 13,160,988 | 0               | 3,807,344            |
| Contingency                   | 0                  | 0                 | 0           | 0          | 0               | 0                    |
| <b>Total Expenses</b>         | 0                  | 25,824,404        | 1,880,508   | 18,844,051 | 0               | 6,980,353            |
| <b>Transfers (Net)</b>        | 0                  | 0                 | 0           | 0          | 0               | 0                    |
| <b>Revenues over Expenses</b> | 0                  | 0                 | (1,112,177) | (908,916)  | 0               | 908,916              |

*BOT\_IS - 06 - Restricted Purposes Fund*  
2023-07-03, 9:48 AM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 11 - Audit Fund**  
**For the 12 Months Ending June 30, 2023**

|                               | Original<br>Budget | Revised<br>Budget | Actual         |               | Encumber<br>YTD | Balance<br>Available |
|-------------------------------|--------------------|-------------------|----------------|---------------|-----------------|----------------------|
|                               |                    |                   | June           | YTD           |                 |                      |
| <b>Revenues</b>               |                    |                   |                |               |                 |                      |
| Local Government              | 90,131             | 90,131            | 0              | 92,406        | 0               | (2,275)              |
| State Government              | 0                  | 0                 | 0              | 0             | 0               | 0                    |
| Federal Government            | 0                  | 0                 | 0              | 0             | 0               | 0                    |
| Tuition and Fees              | 0                  | 0                 | 0              | 0             | 0               | 0                    |
| Sales and Services            | 0                  | 0                 | 0              | 0             | 0               | 0                    |
| Investments                   | 0                  | 0                 | 0              | 0             | 0               | 0                    |
| Other                         | 0                  | 0                 | 0              | 0             | 0               | 0                    |
| <b>Total Revenues</b>         | <b>90,131</b>      | <b>90,131</b>     | <b>0</b>       | <b>92,406</b> | <b>0</b>        | <b>(2,275)</b>       |
| <b>Expenses</b>               |                    |                   |                |               |                 |                      |
| Salaries                      | 0                  | 0                 | 0              | 0             | 0               | 0                    |
| Benefits                      | 0                  | 0                 | 0              | 0             | 0               | 0                    |
| Contractual Services          | 80,000             | 80,000            | 7,200          | 82,090        | 0               | (2,090)              |
| Commodities                   | 0                  | 0                 | 0              | 0             | 0               | 0                    |
| Travel and Meeting            | 0                  | 0                 | 0              | 0             | 0               | 0                    |
| Fixed Charges                 | 0                  | 0                 | 0              | 0             | 0               | 0                    |
| Utilities                     | 0                  | 0                 | 0              | 0             | 0               | 0                    |
| Capital Outlay                | 0                  | 0                 | 0              | 0             | 0               | 0                    |
| Other                         | 0                  | 0                 | 0              | 0             | 0               | 0                    |
| Contingency                   | 0                  | 0                 | 0              | 0             | 0               | 0                    |
| <b>Total Expenses</b>         | <b>80,000</b>      | <b>80,000</b>     | <b>7,200</b>   | <b>82,090</b> | <b>0</b>        | <b>(2,090)</b>       |
| <b>Transfers (Net)</b>        | <b>0</b>           | <b>0</b>          | <b>0</b>       | <b>0</b>      | <b>0</b>        | <b>0</b>             |
| <b>Revenues over Expenses</b> | <b>10,131</b>      | <b>10,131</b>     | <b>(7,200)</b> | <b>10,316</b> | <b>0</b>        | <b>(185)</b>         |

BOT\_IS - 11 - Audit Fund  
 2023-07-03, 9:48 AM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 12 - Liability, Prot, & Stmnt Fund**  
**For the 12 Months Ending June 30, 2023**

|                               | Original<br>Budget | Revised<br>Budget | Actual           |                  | Encumber<br>YTD | Balance<br>Available |
|-------------------------------|--------------------|-------------------|------------------|------------------|-----------------|----------------------|
|                               |                    |                   | June             | YTD              |                 |                      |
| <b>Revenues</b>               |                    |                   |                  |                  |                 |                      |
| Local Government              | 3,599,979          | 3,599,979         | 0                | 3,542,376        | 0               | 57,603               |
| State Government              | 0                  | 0                 | 0                | 0                | 0               | 0                    |
| Federal Government            | 0                  | 0                 | 0                | 0                | 0               | 0                    |
| Tuition and Fees              | 0                  | 0                 | 0                | 0                | 0               | 0                    |
| Sales and Services            | 0                  | 0                 | 0                | 0                | 0               | 0                    |
| Investments                   | 0                  | 0                 | 0                | 0                | 0               | 0                    |
| Other                         | 0                  | 0                 | 0                | 0                | 0               | 0                    |
| <b>Total Revenues</b>         | <b>3,599,979</b>   | <b>3,599,979</b>  | <b>0</b>         | <b>3,542,376</b> | <b>0</b>        | <b>57,603</b>        |
| <b>Expenses</b>               |                    |                   |                  |                  |                 |                      |
| Salaries                      | 1,160,441          | 1,160,441         | 96,376           | 1,093,314        | 0               | 67,127               |
| Benefits                      | 1,183,334          | 1,183,334         | 73,417           | 1,041,681        | 0               | 141,653              |
| Contractual Services          | 267,600            | 382,600           | 8,639            | 287,893          | 0               | 94,707               |
| Commodities                   | 91,980             | 96,946            | 17,415           | 79,370           | 0               | 17,575               |
| Travel and Meeting            | 20,000             | 20,000            | 7,025            | 8,885            | 0               | 11,115               |
| Fixed Charges                 | 700,000            | 700,000           | 1,680            | 621,624          | 0               | 78,376               |
| Utilities                     | 0                  | 0                 | 0                | 0                | 0               | 0                    |
| Capital Outlay                | 0                  | 33,634            | 1,510            | 58,268           | 0               | (24,634)             |
| Other                         | 23,400             | 18,434            | 684              | 6,469            | 0               | 11,966               |
| Contingency                   | 0                  | 0                 | 0                | 0                | 0               | 0                    |
| <b>Total Expenses</b>         | <b>3,446,755</b>   | <b>3,595,389</b>  | <b>206,745</b>   | <b>3,197,504</b> | <b>0</b>        | <b>397,885</b>       |
| <b>Transfers (Net)</b>        | <b>0</b>           | <b>0</b>          | <b>0</b>         | <b>0</b>         | <b>0</b>        | <b>0</b>             |
| <b>Revenues over Expenses</b> | <b>153,224</b>     | <b>4,590</b>      | <b>(206,745)</b> | <b>344,872</b>   | <b>0</b>        | <b>(340,282)</b>     |

*BOT\_IS - 12 - Liability, Prot, & Stmnt Fund*  
2023-07-03, 9:48 AM

Parkland College  
Board of Trustees Income Statement  
Filters: Fiduciary Funds  
For the 12 Months Ending June 30, 2023

|                               | Original<br>Budget | Revised<br>Budget | Actual         |                 | Encumber<br>YTD | Balance<br>Available |
|-------------------------------|--------------------|-------------------|----------------|-----------------|-----------------|----------------------|
|                               |                    |                   | June           | YTD             |                 |                      |
| <b>Revenues</b>               |                    |                   |                |                 |                 |                      |
| Local Government              | 0                  | 0                 | 0              | 0               | 0               | 0                    |
| State Government              | 0                  | 0                 | 0              | 0               | 0               | 0                    |
| Federal Government            | 0                  | 0                 | 0              | 0               | 0               | 0                    |
| Tuition and Fees              | 0                  | 0                 | 0              | 0               | 0               | 0                    |
| Sales and Services            | 0                  | 0                 | 0              | 0               | 0               | 0                    |
| Investments                   | 10,000             | 10,000            | 0              | 66,618          | 0               | (56,618)             |
| Other                         | 0                  | 0                 | 0              | 0               | 0               | 0                    |
| <b>Total Revenues</b>         | <b>10,000</b>      | <b>10,000</b>     | <b>0</b>       | <b>66,618</b>   | <b>0</b>        | <b>(56,618)</b>      |
| <b>Expenses</b>               |                    |                   |                |                 |                 |                      |
| Salaries                      | 0                  | 0                 | 0              | 0               | 0               | 0                    |
| Benefits                      | 0                  | 0                 | 0              | 0               | 0               | 0                    |
| Contractual Services          | 0                  | 0                 | 0              | 0               | 0               | 0                    |
| Commodities                   | 0                  | 0                 | 0              | 0               | 0               | 0                    |
| Travel and Meeting            | 0                  | 0                 | 0              | 0               | 0               | 0                    |
| Fixed Charges                 | 0                  | 0                 | 0              | 0               | 0               | 0                    |
| Utilities                     | 0                  | 0                 | 0              | 0               | 0               | 0                    |
| Capital Outlay                | 0                  | 0                 | 0              | 0               | 0               | 0                    |
| Other                         | 0                  | 0                 | 0              | 0               | 0               | 0                    |
| Contingency                   | 0                  | 0                 | 0              | 0               | 0               | 0                    |
| <b>Total Expenses</b>         | <b>0</b>           | <b>0</b>          | <b>0</b>       | <b>0</b>        | <b>0</b>        | <b>0</b>             |
| <b>Transfers (Net)</b>        | <b>(10,000)</b>    | <b>(10,000)</b>   | <b>(4,023)</b> | <b>(15,773)</b> | <b>0</b>        | <b>5,773</b>         |
| <b>Revenues over Expenses</b> | <b>0</b>           | <b>0</b>          | <b>(4,023)</b> | <b>50,845</b>   | <b>0</b>        | <b>(50,845)</b>      |

BOT\_IS - Fiduciary Funds  
2023-07-03, 9:48 AM

Parkland College  
Board of Trustees Income Statement  
Filters: 07 - Working Cash Fund  
For the 12 Months Ending June 30, 2023

|                               | Original<br>Budget | Revised<br>Budget | Actual         |                 | Encumber<br>YTD | Balance<br>Available |
|-------------------------------|--------------------|-------------------|----------------|-----------------|-----------------|----------------------|
|                               |                    |                   | June           | YTD             |                 |                      |
| <b>Revenues</b>               |                    |                   |                |                 |                 |                      |
| Local Government              | 0                  | 0                 | 0              | 0               | 0               | 0                    |
| State Government              | 0                  | 0                 | 0              | 0               | 0               | 0                    |
| Federal Government            | 0                  | 0                 | 0              | 0               | 0               | 0                    |
| Tuition and Fees              | 0                  | 0                 | 0              | 0               | 0               | 0                    |
| Sales and Services            | 0                  | 0                 | 0              | 0               | 0               | 0                    |
| Investments                   | 10,000             | 10,000            | 0              | 66,618          | 0               | (56,618)             |
| Other                         | 0                  | 0                 | 0              | 0               | 0               | 0                    |
| <b>Total Revenues</b>         | <b>10,000</b>      | <b>10,000</b>     | <b>0</b>       | <b>66,618</b>   | <b>0</b>        | <b>(56,618)</b>      |
| <b>Expenses</b>               |                    |                   |                |                 |                 |                      |
| Salaries                      | 0                  | 0                 | 0              | 0               | 0               | 0                    |
| Benefits                      | 0                  | 0                 | 0              | 0               | 0               | 0                    |
| Contractual Services          | 0                  | 0                 | 0              | 0               | 0               | 0                    |
| Commodities                   | 0                  | 0                 | 0              | 0               | 0               | 0                    |
| Travel and Meeting            | 0                  | 0                 | 0              | 0               | 0               | 0                    |
| Fixed Charges                 | 0                  | 0                 | 0              | 0               | 0               | 0                    |
| Utilities                     | 0                  | 0                 | 0              | 0               | 0               | 0                    |
| Capital Outlay                | 0                  | 0                 | 0              | 0               | 0               | 0                    |
| Other                         | 0                  | 0                 | 0              | 0               | 0               | 0                    |
| Contingency                   | 0                  | 0                 | 0              | 0               | 0               | 0                    |
| <b>Total Expenses</b>         | <b>0</b>           | <b>0</b>          | <b>0</b>       | <b>0</b>        | <b>0</b>        | <b>0</b>             |
| <b>Transfers (Net)</b>        | <b>(10,000)</b>    | <b>(10,000)</b>   | <b>(4,023)</b> | <b>(15,773)</b> | <b>0</b>        | <b>5,773</b>         |
| <b>Revenues over Expenses</b> | <b>0</b>           | <b>0</b>          | <b>(4,023)</b> | <b>50,845</b>   | <b>0</b>        | <b>(50,845)</b>      |

BOT\_IS - 07 - Working Cash Fund  
2023-07-03, 9:48 AM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 10 - Trust & Agency Fund**  
**For the 12 Months Ending June 30, 2023**

|                               | Original<br>Budget | Revised<br>Budget | Actual   |          | Encumber<br>YTD | Balance<br>Available |
|-------------------------------|--------------------|-------------------|----------|----------|-----------------|----------------------|
|                               |                    |                   | June     | YTD      |                 |                      |
| <b>Revenues</b>               |                    |                   |          |          |                 |                      |
| Local Government              | 0                  | 0                 | 0        | 0        | 0               | 0                    |
| State Government              | 0                  | 0                 | 0        | 0        | 0               | 0                    |
| Federal Government            | 0                  | 0                 | 0        | 0        | 0               | 0                    |
| Tuition and Fees              | 0                  | 0                 | 0        | 0        | 0               | 0                    |
| Sales and Services            | 0                  | 0                 | 0        | 0        | 0               | 0                    |
| Investments                   | 0                  | 0                 | 0        | 0        | 0               | 0                    |
| Other                         | 0                  | 0                 | 0        | 0        | 0               | 0                    |
| <b>Total Revenues</b>         | <b>0</b>           | <b>0</b>          | <b>0</b> | <b>0</b> | <b>0</b>        | <b>0</b>             |
| <b>Expenses</b>               |                    |                   |          |          |                 |                      |
| Salaries                      | 0                  | 0                 | 0        | 0        | 0               | 0                    |
| Benefits                      | 0                  | 0                 | 0        | 0        | 0               | 0                    |
| Contractual Services          | 0                  | 0                 | 0        | 0        | 0               | 0                    |
| Commodities                   | 0                  | 0                 | 0        | 0        | 0               | 0                    |
| Travel and Meeting            | 0                  | 0                 | 0        | 0        | 0               | 0                    |
| Fixed Charges                 | 0                  | 0                 | 0        | 0        | 0               | 0                    |
| Utilities                     | 0                  | 0                 | 0        | 0        | 0               | 0                    |
| Capital Outlay                | 0                  | 0                 | 0        | 0        | 0               | 0                    |
| Other                         | 0                  | 0                 | 0        | 0        | 0               | 0                    |
| Contingency                   | 0                  | 0                 | 0        | 0        | 0               | 0                    |
| <b>Total Expenses</b>         | <b>0</b>           | <b>0</b>          | <b>0</b> | <b>0</b> | <b>0</b>        | <b>0</b>             |
| <b>Transfers (Net)</b>        | <b>0</b>           | <b>0</b>          | <b>0</b> | <b>0</b> | <b>0</b>        | <b>0</b>             |
| <b>Revenues over Expenses</b> | <b>0</b>           | <b>0</b>          | <b>0</b> | <b>0</b> | <b>0</b>        | <b>0</b>             |

BOT\_IS - 10 - Trust & Agency Fund  
 2023-07-03, 9:48 AM

IX. BUSINESS & FINANCE—Item C\*

INVOICES (INCLUDING BOARD TRAVEL)

Included herein are the voucher checks listing thru June 30, 2023.

CONSENT MOTION—Approve the voucher checks listing thru June 30, 2023, totaling \$ 4,414,398.58, in accordance with the document that will be incorporated in the official minutes.

PARKLAND COLLEGE  
VOUCHER CHECKS LISTING THRU JUNE 30, 2023

| CHECK NUMBER | PAY DATE   | PAYEE NAME                     | AMOUNT     | AMOUNT   | GL ACCOUNT DESCRIPTION                                   |
|--------------|------------|--------------------------------|------------|----------|--|
| 0999067      | 06/01/2023 | Rock Gate Capital              | 86,830.00  |          | Truck Driving: Instr Service Contracts                   |
| 0999068      | 06/01/2023 | A & R Mechanical Contractors I | 905.00     |          | Maintenance: Maintenance Services                        |
| 0999069      | 06/01/2023 | AACRAO                         | 1,208.00   |          | Admissions and Records: Publications and Dues            |
| 0999070      | 06/01/2023 | Advance Auto Parts             | 1,004.55   |          | Automotive: Instructional Supplies                       |
| 0999071      | 06/01/2023 | Advanced Commercial Roofing    | 7,160.21   |          | Maintenance: Maintenance Services                        |
| 0999072      | 06/01/2023 | Ai-Media Technologies Llc      | 1,080.00   |          | Accessibility Services: Other Contractual Services       |
| 0999073      | 06/01/2023 | AOPA Flight Training           | 575.00     |          | Aviation Program: Advertising                            |
| 0999074      | 06/01/2023 | Altorfer Inc                   | 1,531.63   |          | NSF CAAT Curriculum: Equipment-Instructional >2500       |
| 0999075      | 06/01/2023 | Amazon                         | 2,111.29   |          | Dental Hygiene: Instructional Supplies                   |
| 0999076      | 06/01/2023 | Amazon                         | 544.99     |          | Medical Assisting: Instructional Supplies                |
| 0999077      | 06/01/2023 | Ameren Illinois                | 1,590.37   |          | Utilities: Electricity                                   |
| 0999078      | 06/01/2023 | The Antigua Group Inc          | 87.17      |          | Bookstore: Resale Textbooks                              |
| 0999079      | 06/01/2023 | Autoland Sciencetech Usa Inc   | 3,800.00   |          | Automotive: Instructional Supplies                       |
| 0999080      | 06/01/2023 | Avfuel Corporation             | 19,426.79  |          | Aviation Program: Vehicle Supplies                       |
| 0999081      | 06/01/2023 | Benco Dental                   | 354.91     |          | Dental Hygiene: Instructional Supplies                   |
| 0999082      | 06/01/2023 | Boeing Distribution Inc        | 861.54     |          | Aviation Program: Repair Materials/Supplies              |
| 0999083      | 06/01/2023 | Bone Clones                    | 2,372.76   |          | Dean of Arts and Sciences: Equipment-Instructional >2500 |
| 0999084      | 06/01/2023 | Brickworks Supply LLC          | 353.01     |          | Plant Administration: Building Remodeling                |
| 0999085      | 06/01/2023 | Carle                          | 17.70      |          | Professional Development: Instructional Supplies         |
| 0999086      | 06/01/2023 | Chemical Maintenance Inc       | 851.39     |          | Custodial: Maintenance/Custodial Supply                  |
| 0999087      | 06/01/2023 | Cintas Corp                    | 197.59     |          | Agriculture-Engineering Scienc: Maintenance Services     |
| 0999088      | 06/01/2023 | Clark Dietz Engineering        | 27,503.19  |          | PHS Restripe BPM Parking: Architectural Services         |
| 0999089      | 06/01/2023 | College Reading and Learning A | 150.00     |          | College Bridge BEST Grant: Instructional Supplies        |
| 0999090      | 06/01/2023 | Commercial Collision of Champa | 1,134.84   |          | Student Organization: Maintenance Services               |
| 0999091      | 06/01/2023 | Ms. Lisa K. Costello           | 138.00     |          | Art Gallery: Deposits for Others                         |
| 0999092      | 06/01/2023 | Ms. Bobbi J. Dannenfeldt       | 60.41      |          | Project Read: Travel In State                            |
| 0999093      | 06/01/2023 | Davis-Houk Mechanical Inc      | 9,468.00   |          | Maintenance: Maintenance Services                        |
| 0999094      | 06/01/2023 | Weldstar Company               | 916.12     |          | Biology: Instructional Supplies                          |
| 0999095      | 06/01/2023 | DH Pace Company                | 1,100.00   |          | Maintenance: Maintenance Services                        |
| 0999096      | 06/01/2023 | DiaMedical USA                 | 525.90     |          | Surgical Technology: Instructional Supplies              |
| 0999097      | 06/01/2023 | Duncan Supply Co Inc           | 320.00     |          | Maintenance: Maintenance/Custodial Supply                |
| 0999098      | 06/01/2023 | Eastland Suites                | 614.00     |          | Personal Development: Other Contractual Services         |
| 0999099      | 06/01/2023 | Tianna C. Eiermann             |            | 300.00   | FY23 SWFT: WEI: Other Expenses                           |
| 0999100      | 06/01/2023 | Emergency Medical Products Inc |            | 1,622.27 | Community Ed Admin: Instr Eq <\$2500                     |
| 0999101      | 06/01/2023 | Expert TA LLC                  | 304.70     |          | Bookstore: Resale Textbooks                              |
| 0999102      | 06/01/2023 | Fertilizer Dealer Supply Inc   | 11,000.00  |          | NSF CAAT Curriculum: Other Conf/Meeting Expenses         |
| 0999103      | 06/01/2023 | FYXIT LLC                      | 672.00     |          | IL Co-op Work Study (ICWS): Other Contractual Services   |
| 0999104      | 06/01/2023 | Garmin International Inc       | 4,014.00   |          | Aviation Program: Instructional Supplies                 |
| 0999105      | 06/01/2023 | Gary Comer Youth Center        | 470.08     |          | FCAE FY23: Other Contractual Services                    |
| 0999106      | 06/01/2023 | General Pump & Machinery, Inc. | 932.26     |          | Maintenance: Maintenance/Custodial Supply                |
| 0999107      | 06/01/2023 | Mrs. Heidi A. Gerber           | 80.93      |          | Personal Development: Instructional Supplies             |
| 0999108      | 06/01/2023 | GFL Environmental              | 2,943.60   |          | Utilities: Refuse Disposal                               |
| 0999109      | 06/01/2023 | Global Philanthropy Partnershi | 17,231.71  |          | FCAE FY23: Instr Service Contracts                       |
| 0999110      | 06/01/2023 | Habegger Corporation           | 385.64     |          | Maintenance: Maintenance/Custodial Supply                |
| 0999111      | 06/01/2023 | Hendrick House                 | 40,159.34  |          | Student Services Events: Other Expenses                  |
| 0999112      | 06/01/2023 | Herff Jones                    | 48.62      |          | Workforce Development: Other Supplies                    |
| 0999113      | 06/01/2023 | Ms. Sherry L. Hodges           | 237.47     |          | Personal Development: Instructional Supplies             |
| 0999114      | 06/01/2023 | Holt Supply Company            | 906.77     |          | Maintenance: Maintenance/Custodial Supply                |
| 0999115      | 06/01/2023 | IACRAO                         | 245.00     |          | Admissions and Records: Publications and Dues            |
| 0999116      | 06/01/2023 | Illinois American Water        | 560.12     |          | Utilities: Water, Sewage                                 |
| 0999117      | 06/01/2023 | Its a Wrap Automotive Llc      | 228.00     |          | Automotive: Instructional Supplies                       |
| 0999118      | 06/01/2023 | John Deere Financial           | 545.74     |          | Grounds: Maintenance/Custodial Supply                    |
| 0999119      | 06/01/2023 | John Wiley & Sons Inc          | 680.00     |          | Bookstore: Resale Textbooks                              |
| 0999120      | 06/01/2023 | Mr. Adam R. Karch              | 1,823.99   |          | Automotive: Instructional Supplies                       |
| 0999121      | 06/01/2023 | Mr. Edward A. Karr             | 236.46     |          | Assessment Center: Travel In State                       |
| 0999122      | 06/01/2023 | Kirby Risk Electrical Supply   | 83.17      |          | Custodial: Maintenance/Custodial Supply                  |
| 0999123      | 06/01/2023 | Ms. Doris A. Klenke            | 341.25     |          | Personal Development: Instructional Supplies             |
| 0999124      | 06/01/2023 | Kone Inc                       | 818.81     |          | Maintenance: Maintenance Services                        |
| 0999125      | 06/01/2023 | Lorenz Supply Co               | 2,130.22   |          | Custodial: Maintenance/Custodial Supply                  |
| 0999126      | 06/01/2023 | Lynn Peavey Company            | 22.00      |          | Chemistry: Instructional Supplies                        |
| 0999127      | 06/01/2023 | McCormick Distributing Inc     | 556.48     |          | Child Development: Other Material and Supplies           |
| 0999128      | 06/01/2023 | Medline Industries Inc         | 407.74     |          | Medical Assisting: Instructional Supplies                |
| 0999129      | 06/01/2023 | Menards                        | 122.46     |          | IDOT HCCTP Grant: Materials                              |
| 0999130      | 06/01/2023 | Mid Illinois Concrete & Excava | 287,295.30 |          | Fountain Courtyard Phase II: Building Remodeling         |
| 0999131      | 06/01/2023 | MMS Rentals and Productions    | 1,987.50   |          | Speech: College Conf/Meeting Expense                     |
| 0999132      | 06/01/2023 | MPS                            | 2,456.00   |          | Bookstore: Resale Textbooks                              |
| 0999133      | 06/01/2023 | MSC Industrial Supply          | 3,418.35   |          | Compuer Aided Drafting: Instructional Supplies           |
| 0999134      | 06/01/2023 | Multi Service Aviation         | 359.46     |          | Aviation Program: Vehicle Supplies                       |
| 0999135      | 06/01/2023 | Muncie Aviation Company        | 7,285.47   |          | Aviation Program: Repair Materials/Supplies              |
| 0999136      | 06/01/2023 | Brian Myers                    | 6,000.00   |          | FCAE FY23: Instr Service Contracts                       |
| 0999137      | 06/01/2023 | Niemann Foods                  | 21.59      |          | Grounds: Maintenance/Custodial Supply                    |
| 0999138      | 06/01/2023 | Niemann Foods                  | 37.79      |          | Grounds: Maintenance/Custodial Supply                    |
| 0999139      | 06/01/2023 | Niemann Foods                  | 96.27      |          | Maintenance: Maintenance/Custodial Supply                |
| 0999140      | 06/01/2023 | Parkland College               | 5,195.00   |          | IDOT HCCTP Grant: Instr Service Contracts                |

|         |            |                                |            |   |
|---------|------------|--------------------------------|------------|---|
| 0999141 | 06/01/2023 | Pepsi-Cola Champaign-Urbana Bo | 110.09     | Bookstore: Resale Food  |
| 0999142 | 06/01/2023 | Phi Theta Kappa                | 1,055.99   | Phi Theta Kappa: Deposits for Others                          |
| 0999143 | 06/01/2023 | Anna C. Poetzel                | 159.97     | Student Nurses: Deposits for Others                           |
| 0999144 | 06/01/2023 | Power Supply of Illinois       | 1,871.45   | Maintenance: Maintenance Services                             |
| 0999145 | 06/01/2023 | Prairie Gardens                | 51.92      | Grounds: Maintenance/Custodial Supply                         |
| 0999146 | 06/01/2023 | Ms. Cristina R. Prestin-Beard  | 700.00     | Center for Excellence: Prof Development - PT Faculty          |
| 0999147 | 06/01/2023 | Professional Outdoor Solutions | 1,140.08   | Grounds: Maintenance Services                                 |
| 0999148 | 06/01/2023 | ProQuest LLC                   | 84.99      | Library: Books/Binding Costs                                  |
| 0999149 | 06/01/2023 | ProTrain LLC                   | 118.96     | Professional Development: Instr Service Contracts             |
| 0999150 | 06/01/2023 | Mrs. Megan Przygoda            | 629.59     | Dean of Career & Technical Ed: Travel In State-Othr Personnel |
| 0999151 | 06/01/2023 | Puritan Springs Bottled Water  | 68.63      | Biology: Instructional Supplies                               |
| 0999152 | 06/01/2023 | RegisterBlast                  | 125.00     | Assessment Center: Other Contractual Services                 |
| 0999153 | 06/01/2023 | Sam's Club                     | 916.10     | Theatre: Deposits for Others                                  |
| 0999154 | 06/01/2023 | SiteOne Landscape Supply LLC   | 882.44     | Grounds: Maintenance/Custodial Supply                         |
| 0999155 | 06/01/2023 | Staples                        | 83.99      | Marketing: Office-Supplies                                    |
| 0999156 | 06/01/2023 | Thryv, Inc                     | 5,044.57   | Aviation Program: Advertising                                 |
| 0999157 | 06/01/2023 | Toynetwork, Inc                | 870.67     | Friends of Planetarium: Deposits for Others                   |
| 0999158 | 06/01/2023 | TrophyTime Inc                 | 142.50     | Marketing: Printing   |
| 0999159 | 06/01/2023 | United Parcel Service          | 28.67      | Aviation Program: Office-Supplies                             |
| 0999160 | 06/01/2023 | United Parcel Service          | 598.60     | Bookstore: Resale Textbooks                                   |
| 0999161 | 06/01/2023 | University of Illinois         | 150.00     | Student Services Events: Other Expenses                       |
| 0999162 | 06/01/2023 | Urbana & Champaign Sanitary Di | 6,401.30   | Utilities: Water, Sewage                                      |
| 0999163 | 06/01/2023 | Mr. Chris M. Warren            | 1,539.03   | Natural Sciences Administration: College Conf/Meeting Expense |
| 0999164 | 06/01/2023 | Chris Webster                  | 800.00     | Emergency Medical: Other Contractual Services                 |
| 0999165 | 06/01/2023 | YBP Library Services           | 363.60     | Library: Books/Binding Costs                                  |
| 0999166 | 06/01/2023 | Young & Associates Inc         | 1,155.50   | Bookstore: Resale Textbooks                                   |
| 0999170 | 06/01/2023 | Emergency Medical Products Inc | 1,395.27   | Community Ed Admin: Instr Eq <\$2500                          |
| 0999171 | 06/08/2023 | Rock Gate Capital              | 31,990.00  | Truck Driving: Instr Service Contracts                        |
| 0999172 | 06/08/2023 | A & R Mechanical Contractors I | 257.50     | Maintenance: Maintenance Services                             |
| 0999173 | 06/08/2023 | Amazon                         | 612.88     | Occupational Hlth: Other Supplies                             |
| 0999174 | 06/08/2023 | Amazon                         | 461.99     | College Bridge BEST Grant: Instructional Supplies             |
| 0999175 | 06/08/2023 | American Heart Association     | 1,428.98   | Emergency Medical: Instructional Supplies                     |
| 0999176 | 06/08/2023 | Arrow Ambulance, LLC           | 300.00     | Emergency Medical: Instructional Supplies                     |
| 0999177 | 06/08/2023 | Art Coop Inc                   | 47.30      | Art and Design: Instructional Supplies                        |
| 0999178 | 06/08/2023 | AT&T                           | 1,287.57   | Utilities: Telephone  |
| 0999179 | 06/08/2023 | Susan D. Baldner               | 144.00     | PATH Program: Other Expenses                                  |
| 0999180 | 06/08/2023 | Benco Dental                   | 12,872.09  | Dental Hygiene: Instructional Supplies                        |
| 0999181 | 06/08/2023 | Mr. Benjamin P. Bermingham     | 693.00     | Public Safety: College Conf/Meeting Expense                   |
| 0999182 | 06/08/2023 | Carl Berry, Jr.                | 360.00     | FY22 SWFT: WEI: Other Expenses                                |
| 0999183 | 06/08/2023 | Bluum of Minnesota Llc         | 20,677.00  | Academic Computing: Equipment-Instructional >2500             |
| 0999184 | 06/08/2023 | Brickworks Supply LLC          | 18.34      | Maintenance: Maintenance/Custodial Supply                     |
| 0999185 | 06/08/2023 | Fanneshia L. Brown             | 360.00     | FY22 SWFT: WEI: Other Expenses                                |
| 0999186 | 06/08/2023 | Marquise D. Brown              | 360.00     | FY22 SWFT: WEI: Other Expenses                                |
| 0999187 | 06/08/2023 | Mr. Shamir Brown               | 26.20      | Workforce Development: College Conf/Meeting Expense           |
| 0999188 | 06/08/2023 | Vaushawn L. Brown              | 300.00     | FY23 SWFT: WEI: Other Expenses                                |
| 0999189 | 06/08/2023 | Melissa N. Campbell            | 360.00     | FY22 SWFT: WEI: Other Expenses                                |
| 0999190 | 06/08/2023 | Michael L. Campbell, Jr.       | 360.00     | FY22 SWFT: WEI: Other Expenses                                |
| 0999191 | 06/08/2023 | Carle Foundation               | 158,000.00 | General: Property Tax Refund AP                               |
| 0999192 | 06/08/2023 | Carolina Biological Supply Co  | 176.73     | Biology: Instructional Supplies                               |
| 0999193 | 06/08/2023 | CDW-Government                 | 6,422.29   | Academic Computing: Repair Materials/Supplies                 |
| 0999194 | 06/08/2023 | Central States Media           | 15,702.50  | Marketing: Advertising  |
| 0999195 | 06/08/2023 | Champaign Ford City            | 5,813.07   | Perkins-Post Secondary: Equipment-Instructional >2500         |
| 0999196 | 06/08/2023 | Champaign Multimedia Group     | 632.40     | Fiscal Administration: Advertising                            |
| 0999197 | 06/08/2023 | Champaign West Rotary Charitie | 258.00     | Community Ed Admin: Publications and Dues                     |
| 0999198 | 06/08/2023 | Danielle N. Chenoweth          | 360.00     | FY22 SWFT: WEI: Other Expenses                                |
| 0999199 | 06/08/2023 | Cintas Corp                    | 174.62     | Maintenance: Maintenance/Custodial Supply                     |
| 0999200 | 06/08/2023 | City of Urbana                 | 3,072.76   | IL Co-op Work Study (ICWS): Other Contractual Services        |
| 0999201 | 06/08/2023 | Club Europa                    | 10,040.00  | Dijon Study Abroad: Deposits for Others                       |
| 0999202 | 06/08/2023 | Alicia N. Coartney             | 1,365.75   | Emergency Medical: Instructional Supplies                     |
| 0999203 | 06/08/2023 | Commercial Collision of Champa | 346.58     | Student Organization: Maintenance Services                    |
| 0999204 | 06/08/2023 | Consolidated Communications    | 2,069.33   | Utilities: Telephone  |
| 0999205 | 06/08/2023 | Katrina M. Covello             | 142.53     | Practical Nursing: Travel In State-Faculty                    |
| 0999206 | 06/08/2023 | CU Hardware Company            | 32.40      | Art and Design: Instructional Supplies                        |
| 0999207 | 06/08/2023 | CU International Film Festival | 1,000.00   | Cobra Venture Program: Student Grants, Scholarships           |
| 0999208 | 06/08/2023 | CU International Film Festival | 1,750.00   | Cobra Venture Program: Student Grants, Scholarships           |
| 0999209 | 06/08/2023 | Mr. David B. Dameron           | 142.79     | Public Safety: College Conf/Meeting Expense                   |
| 0999210 | 06/08/2023 | Davis-Houk Mechanical Inc      | 472.72     | Maintenance: Maintenance Services                             |
| 0999211 | 06/08/2023 | Dell Marketing LP              | 388.02     | Computing Administration: Other Material and Supplies         |
| 0999212 | 06/08/2023 | Dentsply North America         | 8,693.64   | Dental Hygiene: Instructional Supplies                        |
| 0999213 | 06/08/2023 | Weldstar Company               | 7.50       | Student Services: Other Conf/Meeting Expenses                 |
| 0999214 | 06/08/2023 | Weldstar Company               | 48.78      | Manufacturing Operations: Instructional Supplies              |
| 0999215 | 06/08/2023 | Weldstar Company               | 276.91     | Manufacturing Operations: Instructional Supplies              |
| 0999216 | 06/08/2023 | Weldstar Company               | 713.80     | Manufacturing Operations: Instructional Supplies              |
| 0999217 | 06/08/2023 | Dixon Graphics                 | 5,227.64   | Youth Programs: Other Material and Supplies                   |
| 0999218 | 06/08/2023 | Dust and Sons                  | 2,025.00   | Collision Repair: Instructional Supplies                      |
| 0999219 | 06/08/2023 | Eastern Engineering Supply Inc | 506.00     | Reprographics: Repair Materials/Supplies                      |
| 0999220 | 06/08/2023 | Educause                       | 1,544.00   | Computing Administration: Computer Software                   |
| 0999221 | 06/08/2023 | Mr. Isaac R. Ellis             | 320.00     | Kinesiology: Publications and Dues                            |
| 0999222 | 06/08/2023 | Ferrilli Information Group     | 315.00     | Administrative Software Proj: Consultants                     |
| 0999223 | 06/08/2023 | Fertilizer Dealer Supply Inc   | 49.81      | Horticulture: Other Material and Supplies                     |

|         |            |                                |           |   |
|---------|------------|--------------------------------|-----------|---|
| 0999224 | 06/08/2023 | First Student Inc              | 16,848.00 | Title 1 Summer Migrant Ed Prog: Other Conf/Meeting Expenses   |
| 0999225 | 06/08/2023 | FORVIS Llp                     | 7,200.00  | Audit: Audit Services   |
| 0999226 | 06/08/2023 | Gem City Aviation Llc          | 650.00    | Perkins-Post Secondary: Other Conf/Meeting Expenses           |
| 0999227 | 06/08/2023 | GFI Digital Inc                | 2,864.73  | Computing Administration: Other Contractual Services          |
| 0999228 | 06/08/2023 | Habegger Corporation           | 7.85      | Maintenance: Maintenance/Custodial Supply                     |
| 0999229 | 06/08/2023 | Jeffery Hardney                | 360.00    | FY22 SWFT: WEI: Other Expenses                                |
| 0999230 | 06/08/2023 | Hartman Publishing             | 1,050.00  | Bookstore: Resale Textbooks                                   |
| 0999231 | 06/08/2023 | Robin L. Hayden                | 198.47    | Medical Assisting: Travel In State                            |
| 0999232 | 06/08/2023 | Health Alliance Medical Plans, | 37,731.05 | General: Group Health Insurance                               |
| 0999233 | 06/08/2023 | Heartland Community College    | 1,000.00  | Spain - Study Abroad: Deposits for Others                     |
| 0999234 | 06/08/2023 | Heartland Community College    | 500.00    | Austria - Study Abroad: Deposits for Others                   |
| 0999235 | 06/08/2023 | Heartland Community College    | 1,811.16  | Dijon Study Abroad: Deposits for Others                       |
| 0999236 | 06/08/2023 | Hendrick House                 | 1,434.00  | Human Resource: Other Material and Supplies                   |
| 0999237 | 06/08/2023 | Henry Schein Inc               | 1,508.83  | Dental Hygiene: Instructional Supplies                        |
| 0999238 | 06/08/2023 | Thomas O. Herche               | 320.00    | Kinesiology: Publications and Dues                            |
| 0999239 | 06/08/2023 | Fayion A. Hickman              | 360.00    | FY22 SWFT: WEI: Other Expenses                                |
| 0999240 | 06/08/2023 | Hicksgas                       | 108.46    | Maintenance: Maintenance/Custodial Supply                     |
| 0999241 | 06/08/2023 | HOH Water Technology, Inc      | 87.45     | Maintenance: Maintenance/Custodial Supply                     |
| 0999242 | 06/08/2023 | Holt Supply Company            | 133.99    | Maintenance: Maintenance/Custodial Supply                     |
| 0999243 | 06/08/2023 | Mr. Dennis W. Huffman          | 6,894.55  | Manufacturing Operations: Other Material and Supplies         |
| 0999244 | 06/08/2023 | ICCTA                          | 965.00    | Board of Trustees: College Conf/Meeting Expense               |
| 0999245 | 06/08/2023 | Illinois Assoc of School Board | 2,500.00  | FCAE FY23: Other Contractual Services                         |
| 0999246 | 06/08/2023 | Ingram Book Company            | 2,209.29  | Bookstore: Resale Textbooks                                   |
| 0999247 | 06/08/2023 | Innovative Label Technology    | 272.34    | Parkland College Television: Other Material and Supplies      |
| 0999248 | 06/08/2023 | Intech Innovations Inc         | 8,974.00  | ECACE Grant: Equipment-Instructional >2500                    |
| 0999249 | 06/08/2023 | Interstate Battery System      | 249.90    | Grounds: Maintenance/Custodial Supply                         |
| 0999250 | 06/08/2023 | Ishmel D. Jackson              | 360.00    | FY22 SWFT: WEI: Other Expenses                                |
| 0999251 | 06/08/2023 | Maurice D. Jake                | 300.00    | FY23 SWFT: WEI: Other Expenses                                |
| 0999252 | 06/08/2023 | Ms. Angela E. Jancola          | 666.42    | Counseling: Travel In State                                   |
| 0999253 | 06/08/2023 | John Deere Financial           | 2,400.00  | Perkins-Post Secondary: Computer Software                     |
| 0999254 | 06/08/2023 | Mr. Erik S. Johnson            | 117.90    | Natural Sciences Administration: College Conf/Meeting Expense |
| 0999255 | 06/08/2023 | Johnstone Supply Peoria        | 603.72    | Maintenance: Maintenance/Custodial Supply                     |
| 0999256 | 06/08/2023 | Anita Joiner                   | 360.00    | FY22 SWFT: WEI: Other Expenses                                |
| 0999257 | 06/08/2023 | Jones and Bartlett Publishers  | 5,909.25  | Bookstore: Resale Textbooks                                   |
| 0999258 | 06/08/2023 | Ms. Jacqueline Jones           | 137.55    | Custodial: Maintenance Services                               |
| 0999259 | 06/08/2023 | Anthony Keenan                 | 360.00    | FY22 SWFT: WEI: Other Expenses                                |
| 0999260 | 06/08/2023 | Kirby Risk Electrical Supply   | 533.64    | Custodial: Maintenance/Custodial Supply                       |
| 0999261 | 06/08/2023 | Evelyn B. Kitoko               | 360.00    | FY22 SWFT: WEI: Other Expenses                                |
| 0999262 | 06/08/2023 | Michael A. Klarman             | 360.00    | FY22 SWFT: WEI: Other Expenses                                |
| 0999263 | 06/08/2023 | Krueger International Inc      | 64,242.28 | FY23 Innovative Bridge Transit: Equipment-Instructional >2500 |
| 0999264 | 06/08/2023 | Kurland Steel Company          | 4,904.00  | Dean of Career & Technical Ed: Equipment-Instructional >2500  |
| 0999265 | 06/08/2023 | Learning Resources Network     | 112.50    | Professional Development: Instr Service Contracts             |
| 0999266 | 06/08/2023 | Dr. Chelsea R. Lloyd           | 782.20    | Natural Sciences Administration: College Conf/Meeting Expense |
| 0999267 | 06/08/2023 | Ezechiel L. Lokango Litale     | 360.00    | FY22 SWFT: WEI: Other Expenses                                |
| 0999268 | 06/08/2023 | Daisy L. Luna Chaparro         | 360.00    | FY22 SWFT: WEI: Other Expenses                                |
| 0999269 | 06/08/2023 | Justimie M. Mambongo, Jr.      | 360.00    | FY22 SWFT: WEI: Other Expenses                                |
| 0999270 | 06/08/2023 | Mammoth Printshop Llc          | 2,018.00  | College Bridge BEST Grant: Instructional Supplies             |
| 0999271 | 06/08/2023 | Martin One Source              | 289.98    | Central Receiving: Office-Supplies                            |
| 0999272 | 06/08/2023 | McCormick Distributing Inc     | 344.71    | Child Development: Other Material and Supplies                |
| 0999273 | 06/08/2023 | Medline Industries Inc         | 2,523.46  | Occupational Hlth: Other Supplies                             |
| 0999274 | 06/08/2023 | Midland Paper Company          | 1,964.47  | Reprographics: Other Material and Supplies                    |
| 0999275 | 06/08/2023 | Midwest Fiber Inc.             | 118.69    | Maintenance: Maintenance Services                             |
| 0999276 | 06/08/2023 | Steven E. Miller               | 360.00    | FY22 SWFT: WEI: Other Expenses                                |
| 0999277 | 06/08/2023 | Mr. Brian D. Morgan            | 434.92    | Theatre: Deposits for Others                                  |
| 0999278 | 06/08/2023 | Moritz Embroidery Works Inc    | 349.52    | Bookstore: Resale Textbooks                                   |
| 0999279 | 06/08/2023 | MSC Industrial Supply          | 594.90    | Compuer Aided Drafting: Instructional Supplies                |
| 0999280 | 06/08/2023 | Chloe D. Mueller               | 360.00    | FY22 SWFT: WEI: Other Expenses                                |
| 0999281 | 06/08/2023 | Dr. Lorraine Munoz             | 301.00    | Lumina: Other Conf/Meeting Expenses                           |
| 0999282 | 06/08/2023 | Byron T. Neeley                | 360.00    | FY22 SWFT: WEI: Other Expenses                                |
| 0999283 | 06/08/2023 | Niemann Foods                  | 194.98    | Grounds: Maintenance/Custodial Supply                         |
| 0999284 | 06/08/2023 | Oak Terrace Resort             | 13,439.32 | General Institutional: Travel In State                        |
| 0999285 | 06/08/2023 | Parkland College               | 10,220.00 | College Bridge BEST Grant: Other Expenses                     |
| 0999286 | 06/08/2023 | Parkland College               | 9,490.00  | FY23 Innovative Bridge Transit: Other Expenses                |
| 0999287 | 06/08/2023 | Jason J. Parks, Sr.            | 360.00    | FY22 SWFT: WEI: Other Expenses                                |
| 0999288 | 06/08/2023 | Tracker Corp                   | 3,156.56  | Computing Administration: Maintenance Services                |
| 0999289 | 06/08/2023 | Penguin Random House LLC       | 383.40    | Bookstore: Resale Textbooks                                   |
| 0999290 | 06/08/2023 | P & G Distributing             | 109.44    | Dental Hygiene: Instructional Supplies                        |
| 0999291 | 06/08/2023 | Project Monarch Inc            | 19,800.00 | Youth Programs: Instr Service Contracts                       |
| 0999292 | 06/08/2023 | Mrs. Megan Przygoda            | 109.26    | Perkins-Post Secondary: Travel In State                       |
| 0999293 | 06/08/2023 | Quicksilver Mailing Services L | 230.24    | Central Receiving: Postage                                    |
| 0999294 | 06/08/2023 | Radiation Detection Company    | 10.00     | Radiologic Technology: Instructional Supplies                 |
| 0999295 | 06/08/2023 | Reserve Account                | 15,000.00 | Central Receiving: Postage                                    |
| 0999296 | 06/08/2023 | Rogards Office PLUS            | 4,430.85  | Central Receiving: Office-Supplies                            |
| 0999297 | 06/08/2023 | Romine Commercial Painting Inc | 8,903.00  | Maintenance: Maintenance Services                             |
| 0999298 | 06/08/2023 | Salesforce Inc                 | 13,358.40 | FY22 SWFT: WEI: Computer Software                             |
| 0999299 | 06/08/2023 | Sam's Club                     | 173.62    | Community Ed Admin: Other Supplies                            |
| 0999300 | 06/08/2023 | Scantron Corp                  | 10,761.00 | Computing Administration: Maintenance Services                |
| 0999301 | 06/08/2023 | Sherwin Williams               | 227.50    | Maintenance: Maintenance/Custodial Supply                     |
| 0999302 | 06/08/2023 | Clinton J. Short               | 360.00    | FY22 SWFT: WEI: Other Expenses                                |
| 0999303 | 06/08/2023 | SiteOne Landscape Supply LLC   | 648.75    | Grounds: Maintenance/Custodial Supply                         |

|         |            |                                |           |   |
|---------|------------|--------------------------------|-----------|---|
| 0999304 | 06/08/2023 | Spirit Products Ltd            | 1,450.16  | Bookstore: Resale Textbooks                                 |
| 0999305 | 06/08/2023 | Staples                        | 312.41    | Assessment Center: Office-Supplies                          |
| 0999306 | 06/08/2023 | Starcrest Cleaners             | 342.07    | Public Safety: Maintenance Services                         |
| 0999307 | 06/08/2023 | Starlight Productions          | 3,161.00  | Friends of Planetarium: Deposits for Others                 |
| 0999308 | 06/08/2023 | Stipes Publishing LLC          | 517.60    | Bookstore: Resale Textbooks                                 |
| 0999309 | 06/08/2023 | Marie V. Strong                | 320.00    | Kinesiology: Publications and Dues                          |
| 0999310 | 06/08/2023 | Tepper Electric Supply         | 509.56    | Maintenance: Maintenance/Custodial Supply                   |
| 0999311 | 06/08/2023 | Terminix Services Inc          | 61.00     | Maintenance: Maintenance Services                           |
| 0999312 | 06/08/2023 | Stephanie K. Thomas            | 780.87    | NSF: Research Pheno Plasticity: Other Conf/Meeting Expenses |
| 0999313 | 06/08/2023 | Lee E. Thornton, Jr.           | 360.00    | FY22 SWFT: WEI: Other Expenses                              |
| 0999314 | 06/08/2023 | United Parcel Service          | 514.59    | Central Receiving: Postage                                  |
| 0999315 | 06/08/2023 | University of Illinois         | 5,729.04  | Student Services Events: Other Expenses                     |
| 0999316 | 06/08/2023 | Verizon Wireless               | 629.75    | Utilities: Telephone  |
| 0999317 | 06/08/2023 | Village of Rantoul             | 350.00    | Adult Ed Federal Basic 4800: Other Conf/Meeting Expenses    |
| 0999318 | 06/08/2023 | VWR International LLC          | 69.03     | Biology: Instructional Supplies                             |
| 0999319 | 06/08/2023 | Mr. Chris M. Warren            | 1,423.61  | Kinesiology: Publications and Dues                          |
| 0999320 | 06/08/2023 | Wex Bank                       | 3,984.52  | Athletics General Fund: College Conf/Meeting Expense        |
| 0999321 | 06/08/2023 | Wendel P. White, Jr.           | 360.00    | FY22 SWFT: WEI: Other Expenses                              |
| 0999322 | 06/08/2023 | Angela D. Williams             | 360.00    | FY22 SWFT: WEI: Other Expenses                              |
| 0999323 | 06/08/2023 | David L. Wolfe                 | 360.00    | FY22 SWFT: WEI: Other Expenses                              |
| 0999324 | 06/08/2023 | Rahman M. Woods                | 360.00    | FY22 SWFT: WEI: Other Expenses                              |
| 0999325 | 06/08/2023 | Dontreal M. Young              | 360.00    | FY22 SWFT: WEI: Other Expenses                              |
| 0999329 | 06/15/2023 | A & R Mechanical Contractors I | 2,474.59  | Maintenance: Maintenance Services                           |
| 0999330 | 06/15/2023 | Access Locksmiths & Security L | 180.00    | Maintenance: Maintenance/Custodial Supply                   |
| 0999331 | 06/15/2023 | ACCT                           | 4,851.00  | Board of Trustees: Publications and Dues                    |
| 0999332 | 06/15/2023 | Advance Auto Parts             | 290.62    | Custom Training: Instructional Supplies                     |
| 0999333 | 06/15/2023 | Advanced Audio & Lighting Sys. | 1,001.35  | College Theatre: Other Contractual Services                 |
| 0999334 | 06/15/2023 | Advanced Commercial Roofing    | 4,886.35  | Maintenance: Maintenance Services                           |
| 0999335 | 06/15/2023 | Advantage Emblem, Inc.         | 1,200.10  | Aviation Program: Advertising                               |
| 0999336 | 06/15/2023 | Lucas D. Allen                 | 1,523.39  | FCAE FY23: Travel In State                                  |
| 0999337 | 06/15/2023 | Altorfer Inc                   | 30.37     | NSF CAAT Curriculum: Equipment-Instructional >2500          |
| 0999338 | 06/15/2023 | Amazon                         | 6,092.77  | Planetarium: Audio/Visual Materials                         |
| 0999339 | 06/15/2023 | Amazon                         | 831.78    | Library: Books/Binding Costs                                |
| 0999340 | 06/15/2023 | Ameren Illinois                | 547.94    | Utilities: Electricity                                      |
| 0999341 | 06/15/2023 | American Heart Association     | 1,213.32  | Emergency Medical: Instructional Supplies                   |
| 0999342 | 06/15/2023 | Angelo's Inc                   | 6,133.43  | General Institutional: Travel In State                      |
| 0999343 | 06/15/2023 | Apple Inc                      | 907.00    | Career Employment Services: Equipment-Office >2500          |
| 0999344 | 06/15/2023 | Montserrat Arriaga-Piedra      | 210.00    | FY23 Innovative Bridge Transit: Other Expenses              |
| 0999345 | 06/15/2023 | Arrow Ambulance, LLC           | 580.15    | Emergency Medical: Instructional Supplies                   |
| 0999346 | 06/15/2023 | Art Coop Inc                   | 45.75     | Art and Design: Instructional Supplies                      |
| 0999347 | 06/15/2023 | AT&T                           | 96.62     | Utilities: Telephone  |
| 0999348 | 06/15/2023 | AT&T                           | 2,619.36  | Utilities: Telephone  |
| 0999349 | 06/15/2023 | Avante Health Solutions        | 750.00    | Respiratory Care Technology: Instructional Supplies         |
| 0999350 | 06/15/2023 | James L. Ayers                 | 292.20    | General: Accounts Payable                                   |
| 0999351 | 06/15/2023 | B & H Photo & Electronics Corp | 31.49     | Graphic Design: Instructional Supplies                      |
| 0999352 | 06/15/2023 | Susan D. Baldner               | 500.00    | PATH Program: Other Expenses                                |
| 0999353 | 06/15/2023 | Nashonda N. Bingham            | 210.00    | FY23 Innovative Bridge Transit: Other Expenses              |
| 0999354 | 06/15/2023 | Goelle M. Biyenga              | 195.00    | FY23 Innovative Bridge Transit: Other Expenses              |
| 0999355 | 06/15/2023 | Madison O. Blackshear-Arellano | 210.00    | FY23 Innovative Bridge Transit: Other Expenses              |
| 0999356 | 06/15/2023 | Blick Art Materials            | 638.90    | Graphic Design: Instructional Supplies                      |
| 0999358 | 06/15/2023 | Bluum of Minnesota Llc         | 46,727.32 | Academic Computing: Equipment-Instructional >2500           |
| 0999359 | 06/15/2023 | Bodine Electric                | 10,896.03 | Maintenance: Maintenance Services                           |
| 0999360 | 06/15/2023 | Boeing Distribution Inc        | 975.15    | Aviation Program: Repair Materials/Supplies                 |
| 0999361 | 06/15/2023 | Casey Bolin                    | 1,040.74  | FCAE FY23: Travel In State                                  |
| 0999362 | 06/15/2023 | Avantay T. Bragg               | 500.00    | FY23 SWFT: WEI: Other Expenses                              |
| 0999363 | 06/15/2023 | Corianna L. Brandon            | 420.00    | College Bridge BEST Grant: Other Expenses                   |
| 0999364 | 06/15/2023 | Kerizma K. Brandon             | 420.00    | College Bridge BEST Grant: Other Expenses                   |
| 0999365 | 06/15/2023 | Davonna L. Brown               | 420.00    | College Bridge BEST Grant: Other Expenses                   |
| 0999366 | 06/15/2023 | Evan T. Brown                  | 420.00    | College Bridge BEST Grant: Other Expenses                   |
| 0999367 | 06/15/2023 | Brown Industries Inc           | 105.50    | Surgical Technology: Instructional Supplies                 |
| 0999368 | 06/15/2023 | Mr. Shamir Brown               | 121.84    | Lumina: Travel In State-Othr Personnel                      |
| 0999369 | 06/15/2023 | Teresa M. Brown                | 420.00    | College Bridge BEST Grant: Other Expenses                   |
| 0999370 | 06/15/2023 | Vaushawn L. Brown              | 300.00    | FY23 SWFT: WEI: Other Expenses                              |
| 0999371 | 06/15/2023 | BSN Sports                     | 9,962.32  | General Institutional: Travel In State                      |
| 0999372 | 06/15/2023 | Tim Burch                      | 230.00    | Baseball: Rental-Facilities                                 |
| 0999373 | 06/15/2023 | Dr. Marya C. Burke             | 422.32    | FY22 GEERF II: Travel In State                              |
| 0999374 | 06/15/2023 | Burlington English             | 6,720.00  | Adult Ed State Performance 3401: Instructional Supplies     |
| 0999375 | 06/15/2023 | Willie A. Butler               | 200.00    | FY23 SWFT: WEI: Other Expenses                              |
| 0999376 | 06/15/2023 | Capitol Group                  | 398.68    | Maintenance: Maintenance/Custodial Supply                   |
| 0999377 | 06/15/2023 | Carle                          | 12,360.00 | Training Room: Other Contractual Services                   |
| 0999378 | 06/15/2023 | Carle Regional EMS             | 7,600.00  | Emergency Medical: Instr Service Contracts                  |
| 0999379 | 06/15/2023 | Isaac D. Carley                | 210.00    | FY23 Innovative Bridge Transit: Other Expenses              |
| 0999380 | 06/15/2023 | Carolina Biological Supply Co  | 1,603.12  | NSF CAAT Curriculum: Other Conf/Meeting Expenses            |
| 0999381 | 06/15/2023 | CDW-Government                 | 1,737.26  | Networking: Instructional Supplies                          |
| 0999382 | 06/15/2023 | Cengage Learning               | 36,540.00 | ECACE Grant: Instructional Supplies                         |
| 0999383 | 06/15/2023 | Central States Media           | 33,328.00 | Marketing: Advertising                                      |
| 0999384 | 06/15/2023 | Champaign Central High School  | 500.00    | Marketing: Printing   |
| 0999386 | 06/15/2023 | Champaign Multimedia Group     | 92.00     | Fiscal Administration: Advertising                          |
| 0999387 | 06/15/2023 | Champaign Rotary Club          | 260.00    | Unrestricted/Creating Impact: Publications and Dues         |
| 0999388 | 06/15/2023 | Chemical Maintenance Inc       | 1,805.50  | Custodial: Maintenance/Custodial Supply                     |

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| 0999389 | 06/15/2023 | CK Power                       | 2,516.00  | Administrative Software Proj: Consultants                     |
| 0999390 | 06/15/2023 | The College Board              | 6,766.50  | Assessment Center: Other Material and Supplies                |
| 0999391 | 06/15/2023 | Comcast                        | 604.78    | Utilities: Telephone  |
| 0999392 | 06/15/2023 | Commercial Builders Inc        | 10,023.98 | Plant Administration: Building Remodeling                     |
| 0999393 | 06/15/2023 | Commercial Collision of Champa | 682.50    | Student Organization: Maintenance Services                    |
| 0999394 | 06/15/2023 | Competency-Based Education Net | 1,129.00  | CTE Competency-Based Education: Travel Out State-Faculty      |
| 0999395 | 06/15/2023 | Connor Company                 | 468.44    | Maintenance: Maintenance/Custodial Supply                     |
| 0999396 | 06/15/2023 | Consolidated Edison Developmen | 12,102.96 | Utilities: Electricity  |
| 0999397 | 06/15/2023 | Constellation NewEnergy        | 59,108.66 | Utilities: Electricity  |
| 0999398 | 06/15/2023 | Constellation NewEnergy        | 14,007.60 | Utilities: Gas  |
| 0999399 | 06/15/2023 | Spencer F. Cowger              | 210.00    | FY23 Innovative Bridge Transit: Other Expenses                |
| 0999400 | 06/15/2023 | Megan N. Coy                   | 916.49    | FCAE FY23: Travel In State                                    |
| 0999401 | 06/15/2023 | D1 Networks, Llc               | 1,840.00  | Maintenance: Maintenance Services                             |
| 0999402 | 06/15/2023 | Davis-Houk Mechanical Inc      | 3,343.50  | Maintenance: Maintenance Services                             |
| 0999403 | 06/15/2023 | Deans Graphics                 | 1,509.66  | Public Safety: Equipment-Service >2500                        |
| 0999404 | 06/15/2023 | Kahlil F. Decerbo              | 210.00    | FY23 Innovative Bridge Transit: Other Expenses                |
| 0999405 | 06/15/2023 | Ms. Aimee N. Densmore          | 255.97    | Dean of Career & Technical Ed: Travel In State-Othr Personnel |
| 0999406 | 06/15/2023 | Virginia Derryberry            | 358.00    | Illinois Arts Council FY23: Other Contractual Services        |
| 0999407 | 06/15/2023 | Anna Diamani                   | 420.00    | College Bridge BEST Grant: Other Expenses                     |
| 0999408 | 06/15/2023 | DiaMedical USA                 | 973.95    | Surgical Technology: Instructional Supplies                   |
| 0999409 | 06/15/2023 | Dean Dittmar                   | 1,728.25  | FCAE FY23: Travel In State                                    |
| 0999410 | 06/15/2023 | Elijah J. Dorsla               | 420.00    | College Bridge BEST Grant: Other Expenses                     |
| 0999411 | 06/15/2023 | Gavin D. Dorsla                | 210.00    | FY23 Innovative Bridge Transit: Other Expenses                |
| 0999412 | 06/15/2023 | Madalyn B. Dorsla              | 210.00    | FY23 Innovative Bridge Transit: Other Expenses                |
| 0999413 | 06/15/2023 | Dreamseats Llc                 | 5,866.08  | Athletics General Fund: Instructional Supplies                |
| 0999414 | 06/15/2023 | Economic Modeling Llc          | 9,516.00  | Perkins-Post Secondary: Computer Software                     |
| 0999415 | 06/15/2023 | Sha'ron S. Edwards             | 210.00    | FY23 Innovative Bridge Transit: Other Expenses                |
| 0999416 | 06/15/2023 | Do It Right Masonry            | 6,700.00  | Plant Administration: Building Remodeling                     |
| 0999417 | 06/15/2023 | Angela J. Ekuke                | 420.00    | College Bridge BEST Grant: Other Expenses                     |
| 0999418 | 06/15/2023 | Elaine L Craft Educational Cou | 3,622.00  | NSF CAAT Curriculum: Other Contractual Services               |
| 0999419 | 06/15/2023 | Emergency Medical Products Inc | 27.79     | Community Ed Admin: Instr Eq <\$2500                          |
| 0999420 | 06/15/2023 | Elizabeth C. Enriquez          | 210.00    | FY23 Innovative Bridge Transit: Other Expenses                |
| 0999421 | 06/15/2023 | Esutures.Com                   | 403.50    | Surgical Technology: Instructional Supplies                   |
| 0999422 | 06/15/2023 | Everlast Portable Buildings LI | 4,418.00  | FY23 SWFT: WEI: Other Material and Supplies                   |
| 0999423 | 06/15/2023 | FaciliServ, Inc                | 3,638.00  | Maintenance: Maintenance Services                             |
| 0999424 | 06/15/2023 | Fasteners Etc Inc              | 134.86    | Business and Agriculture: Instructional Supplies              |
| 0999425 | 06/15/2023 | Ferrilli Information Group     | 315.00    | Administrative Software Proj: Consultants                     |
| 0999426 | 06/15/2023 | Flightstar                     | 26,681.43 | Aviation Program: Maintenance Services                        |
| 0999427 | 06/15/2023 | Gempler's Inc                  | 2,926.60  | NSF CAAT Curriculum: Other Conf/Meeting Expenses              |
| 0999428 | 06/15/2023 | Getinge USA Sales LLC          | 638.79    | Occupational Hlth: Other Supplies                             |
| 0999429 | 06/15/2023 | GFL Environmental              | 300.00    | Utilities: Refuse Disposal                                    |
| 0999430 | 06/15/2023 | Global Philanthropy Partnershi | 8,183.90  | FCAE FY23: Instr Service Contracts                            |
| 0999431 | 06/15/2023 | Tovorie K. Gray                | 420.00    | College Bridge BEST Grant: Other Expenses                     |
| 0999432 | 06/15/2023 | Graybar Electric               | 17,928.53 | Ext Park Lot Light Upgrade: Building Remodeling               |
| 0999433 | 06/15/2023 | Anthony C. Gullens             | 420.00    | College Bridge BEST Grant: Other Expenses                     |
| 0999434 | 06/15/2023 | Jazmin M. Harris               | 420.00    | College Bridge BEST Grant: Other Expenses                     |
| 0999435 | 06/15/2023 | Heartland Community College    | 300.00    | Baseball: Other Conf/Meeting Expenses                         |
| 0999436 | 06/15/2023 | John Heiser                    | 2,316.06  | FCAE FY23: Other Supplies                                     |
| 0999437 | 06/15/2023 | Hendrick House                 | 7,315.64  | Student Services: Other Expenses                              |
| 0999438 | 06/15/2023 | Henneman Engineering Inc       | 7,097.10  | Campus Door Lock Phase I: Architectural Services              |
| 0999439 | 06/15/2023 | Herff Jones                    | 3,362.13  | Student Services Events: Other Expenses                       |
| 0999440 | 06/15/2023 | Herff Jones                    | 1,922.21  | Student Services Events: Other Expenses                       |
| 0999441 | 06/15/2023 | Shay L. Hernandez              | 420.00    | College Bridge BEST Grant: Other Expenses                     |
| 0999442 | 06/15/2023 | Hicksgas                       | 108.46    | Maintenance: Maintenance/Custodial Supply                     |
| 0999443 | 06/15/2023 | Holt Supply Company            | 40.49     | Maintenance: Maintenance/Custodial Supply                     |
| 0999444 | 06/15/2023 | The Home Depot Pro             | 563.54    | Custodial: Maintenance/Custodial Supply                       |
| 0999445 | 06/15/2023 | Hu-Friedy Mfg Co LLC           | 14,248.35 | Dental Hygiene: Instructional Supplies                        |
| 0999446 | 06/15/2023 | IACCAI                         | 295.00    | Dean of Career & Technical Ed: Publications and Dues          |
| 0999447 | 06/15/2023 | Illini FS                      | 4,723.45  | Grounds: Maintenance/Custodial Supply                         |
| 0999448 | 06/15/2023 | Illinois American Water        | 577.69    | Community Ed Admin: Water, Sewage                             |
| 0999449 | 06/15/2023 | Tashay D. Jackson-Roper, Sr.   | 367.50    | College Bridge BEST Grant: Other Expenses                     |
| 0999450 | 06/15/2023 | Diamond D. Johnson             | 420.00    | College Bridge BEST Grant: Other Expenses                     |
| 0999451 | 06/15/2023 | Johnstone Supply Peoria        | 159.87    | Maintenance: Maintenance/Custodial Supply                     |
| 0999452 | 06/15/2023 | Kalea D. Jones                 | 420.00    | College Bridge BEST Grant: Other Expenses                     |
| 0999453 | 06/15/2023 | Kevin Juarez                   | 420.00    | College Bridge BEST Grant: Other Expenses                     |
| 0999454 | 06/15/2023 | Justi Hudson                   | 20.00     | Child Development: Other Material and Supplies                |
| 0999455 | 06/15/2023 | K K Stevens Publishing Co      | 12,309.24 | Marketing: Printing   |
| 0999456 | 06/15/2023 | Kalantanda N. Kalonji          | 210.00    | FY23 Innovative Bridge Transit: Other Expenses                |
| 0999457 | 06/15/2023 | Claire A. Keenan               | 420.00    | College Bridge BEST Grant: Other Expenses                     |
| 0999458 | 06/15/2023 | Kirby Risk Electrical Supply   | 654.70    | Green Revolving Fund: Deposits for Others                     |
| 0999459 | 06/15/2023 | Krueger International Inc      | 7,029.26  | College Bridge BEST Grant: Equipment-Instructional >2500      |
| 0999460 | 06/15/2023 | Reanna A. Lawson               | 210.00    | FY23 Innovative Bridge Transit: Other Expenses                |
| 0999461 | 06/15/2023 | Haven S. Lee                   | 210.00    | FY23 Innovative Bridge Transit: Other Expenses                |
| 0999462 | 06/15/2023 | Logan County Farm Bureau       | 5,250.00  | FCAE FY23: Rental-Facilities                                  |
| 0999463 | 06/15/2023 | Lorenz Supply Co               | 1,901.40  | Custodial: Maintenance/Custodial Supply                       |
| 0999464 | 06/15/2023 | Denaza Louis                   | 420.00    | College Bridge BEST Grant: Other Expenses                     |
| 0999465 | 06/15/2023 | Kristian K. Mangantulao        | 420.00    | College Bridge BEST Grant: Other Expenses                     |
| 0999466 | 06/15/2023 | Kaelyn J. Mann                 | 210.00    | FY23 Innovative Bridge Transit: Other Expenses                |
| 0999467 | 06/15/2023 | Tyren Martin                   | 210.00    | FY23 Innovative Bridge Transit: Other Expenses                |
| 0999468 | 06/15/2023 | Ilyana A. Martinez             | 420.00    | College Bridge BEST Grant: Other Expenses                     |

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| 0999469 | 06/15/2023 | Terrell D. McClenton           | 210.00    | FY23 Innovative Bridge Transit: Other Expenses              |
| 0999470 | 06/15/2023 | McCormick Distributing Inc     | 273.78    | Child Development: Other Material and Supplies              |
| 0999471 | 06/15/2023 | McKenzie Wagner, Inc.          | 2,000.00  | FY23 SWFT: WEI: Advertising                                 |
| 0999472 | 06/15/2023 | Midline Industries Inc         | 644.34    | Medical Assisting: Instructional Supplies                   |
| 0999473 | 06/15/2023 | Midland Paper Company          | 2,516.95  | Reprographics: Other Material and Supplies                  |
| 0999474 | 06/15/2023 | Midstate Collection Solutions  | 1,450.91  | General Institutional: Collection Agency Fees               |
| 0999475 | 06/15/2023 | Midwest Association of Student |           | 595.00 Financial Aid: College Conf/Meeting Expense          |
| 0999476 | 06/15/2023 | Mock Medical, LLC              | 44.50     | Surgical Technology: Instructional Supplies                 |
| 0999477 | 06/15/2023 | Moss Enterprises               | 8,500.00  | CTE Competency-Based Education: Other Contractual Services  |
| 0999478 | 06/15/2023 | Joanne J. Murray               | 140.31    | Project Read: Travel In State                               |
| 0999479 | 06/15/2023 | NASAE                          | 300.00    | FCAE FY23: Publications and Dues                            |
| 0999480 | 06/15/2023 | Network Test Labs Inc          | 13,180.21 | Campus Tech - Security: Maintenance Services                |
| 0999481 | 06/15/2023 | New Readers Press              | 536.55    | WIA GED Youth: Instructional Supplies                       |
| 0999482 | 06/15/2023 | Norris Tire & Auto Center      | 1,431.63  | Public Safety: Vehicle Supplies                             |
| 0999483 | 06/15/2023 | North Coast Medical Inc        | 235.13    | Occupation Therapy: Instructional Supplies                  |
| 0999484 | 06/15/2023 | Northern Illinois University   | 3,150.00  | Title 1 Summer Migrant Ed Prog: Travel In State             |
| 0999485 | 06/15/2023 | Ms. Lydia E. Ochs              | 37.47     | Penny Severns Grant: Travel In State                        |
| 0999486 | 06/15/2023 | Parkland College               | 36.53     | FY23 CCAMPIS: Other Expenses                                |
| 0999488 | 06/15/2023 | Pepsi-Cola Champaign-Urbana Bo | 88.12     | Bookstore: Resale Food                                      |
| 0999489 | 06/15/2023 | Ayden M. Perez                 | 420.00    | College Bridge BEST Grant: Other Expenses                   |
| 0999490 | 06/15/2023 | Perfectly Planned by ATD       | 580.00    | FCAE FY23: Instr Service Contracts                          |
| 0999491 | 06/15/2023 | Performance Health Supply, Inc | 577.40    | Occupation Therapy: Instructional Supplies                  |
| 0999492 | 06/15/2023 | Phi Theta Kappa                | 100.00    | Phi Theta Kappa: Deposits for Others                        |
| 0999493 | 06/15/2023 | Photon Manufacturing Llc       | 400.00    | Friends of Planetarium: Deposits for Others                 |
| 0999494 | 06/15/2023 | Pitney Bowes Global Financial  | 1,997.28  | General Institutional: Maintenance Services                 |
| 0999495 | 06/15/2023 | Pocket Nurse Enterprises Inc   | 792.13    | Medical Assisting: Instructional Supplies                   |
| 0999496 | 06/15/2023 | Portal Entertainment Group, LI | 8,970.00  | Youth Programs: Instr Service Contracts                     |
| 0999497 | 06/15/2023 | Litania Sports Group Inc.      | 5,565.30  | Athletics General Fund: Equipment-Office >2500              |
| 0999498 | 06/15/2023 | Primary Arms Llc               | 334.16    | Public Safety: Other Expenses                               |
| 0999499 | 06/15/2023 | P & G Distributing             | 989.79    | Sadha Dental Hygiene: Deposits for Others                   |
| 0999500 | 06/15/2023 | Project Te                     | 3,565.00  | Ag Club: Deposits for Others                                |
| 0999501 | 06/15/2023 | ProQuest LLC                   | 4,365.72  | Library: Books/Binding Costs                                |
| 0999502 | 06/15/2023 | Mrs. Megan Przygoda            |           | 646.90 Perkins-Post Secondary: Travel In State              |
| 0999503 | 06/15/2023 | PSI Services                   | 500.00    | Surgical Technology: Instructional Supplies                 |
| 0999504 | 06/15/2023 | Jacqueline Ramirez Dominguez   | 420.00    | College Bridge BEST Grant: Other Expenses                   |
| 0999505 | 06/15/2023 | Rantoul Recreation Dept        | 1,000.00  | Baseball: Other Contractual Services                        |
| 0999506 | 06/15/2023 | Vincent'e A. Reed              | 210.00    | FY23 Innovative Bridge Transit: Other Expenses              |
| 0999507 | 06/15/2023 | Regional Office of Education   | 997.80    | FCAE FY23: Indirect   |
| 0999508 | 06/15/2023 | Angel L. Reid                  | 210.00    | FY23 Innovative Bridge Transit: Other Expenses              |
| 0999510 | 06/15/2023 | Cheyenne S. Retzer             | 210.00    | FY23 Innovative Bridge Transit: Other Expenses              |
| 0999511 | 06/15/2023 | Rio Grande                     | 520.89    | Graphic Design: Instructional Supplies                      |
| 0999512 | 06/15/2023 | Torian L. Robinson             | 210.00    | FY23 Innovative Bridge Transit: Other Expenses              |
| 0999513 | 06/15/2023 | Rowman & Littlefield Publishin | 56.65     | Library: Publications and Dues                              |
| 0999514 | 06/15/2023 | Lamya R. Sadler-Adams          | 210.00    | FY23 Innovative Bridge Transit: Other Expenses              |
| 0999515 | 06/15/2023 | Christopher Schneberger        | 500.00    | Illinois Arts Council FY23: Other Contractual Services      |
| 0999516 | 06/15/2023 | John T. Smith                  | 210.00    | FY23 Innovative Bridge Transit: Other Expenses              |
| 0999517 | 06/15/2023 | South Side Control Supply Co   | 58.99     | Maintenance: Maintenance/Custodial Supply                   |
| 0999518 | 06/15/2023 | Kaitlyn R. Spangler            | 75.00     | FCAE FY23: Instr Service Contracts                          |
| 0999519 | 06/15/2023 | Taniyah Spencer                | 420.00    | College Bridge BEST Grant: Other Expenses                   |
| 0999520 | 06/15/2023 | Staples                        | 35.31     | Business-Computer Sci Tech: Instructional Supplies          |
| 0999521 | 06/15/2023 | Malinda K. Stone-Hall          | 600.00    | FY23 SWFT: WEI: Other Expenses                              |
| 0999522 | 06/15/2023 | Jamari L. Story                | 420.00    | College Bridge BEST Grant: Other Expenses                   |
| 0999523 | 06/15/2023 | Sweetwater Sound Inc           | 599.98    | Arbor Day Fund: Instit Support Contract                     |
| 0999525 | 06/15/2023 | Kamryn K. Terry                | 210.00    | FY23 Innovative Bridge Transit: Other Expenses              |
| 0999526 | 06/15/2023 | Laketa C. Thomas               | 360.00    | FY22 SWFT: WEI: Other Expenses                              |
| 0999527 | 06/15/2023 | Stephanie K. Thomas            | 1,056.17  | NSF: Research Pheno Plasticity: Other Conf/Meeting Expenses |
| 0999528 | 06/15/2023 | Kristine B. Trinh              | 210.00    | FY23 Innovative Bridge Transit: Other Expenses              |
| 0999529 | 06/15/2023 | Triple T Car Wash Lube & Detai | 26.00     | Public Safety: Other Expenses                               |
| 0999530 | 06/15/2023 | Triple T Car Wash Lube & Detai | 73.68     | Public Safety: Other Expenses                               |
| 0999531 | 06/15/2023 | TrophyTime Inc                 |           | 1,518.70 Marketing: Printing                                |
| 0999532 | 06/15/2023 | Uline                          | 1,899.64  | Medical Assisting: Instructional Supplies                   |
| 0999533 | 06/15/2023 | United Parcel Service          | 766.74    | Bookstore: Resale Textbooks                                 |
| 0999534 | 06/15/2023 | United Soils Inc               | 275.00    | FCAE FY23: Instr Service Contracts                          |
| 0999536 | 06/15/2023 | University of Illinois         | 525.00    | Public Safety: College Conf/Meeting Expense                 |
| 0999537 | 06/15/2023 | University of Illinois         | 150.00    | Student Services: Other Expenses                            |
| 0999538 | 06/15/2023 | USI Insurance Services Nationa | 1,266.00  | Institutional: General Insurance                            |
| 0999539 | 06/15/2023 | USI Insurance Services Nationa | 414.00    | Institutional: General Insurance                            |
| 0999540 | 06/15/2023 | USI Insurance Services Nationa | 9,906.00  | Aviation Program: General Insurance                         |
| 0999541 | 06/15/2023 | Victoria Beach                 | 1,800.00  | Mental Health Early Action: Other Contractual Services      |
| 0999542 | 06/15/2023 | Samuel Villada Ramirez         | 420.00    | College Bridge BEST Grant: Other Expenses                   |
| 0999544 | 06/15/2023 | VWR International LLC          | 1,908.68  | Biology: Instructional Supplies                             |
| 0999545 | 06/15/2023 | Trent J. Warren                | 500.00    | FY23 SWFT: WEI: Other Expenses                              |
| 0999546 | 06/15/2023 | Jennifer Waters                | 993.38    | FCAE FY23: Travel In State                                  |
| 0999547 | 06/15/2023 | Strategic Development Institut | 1,260.00  | Custom Training: Instructional Supplies                     |
| 0999548 | 06/15/2023 | Wiegat Graphics Inc            | 10,000.00 | FCAE FY23: Instr Service Contracts                          |
| 0999549 | 06/15/2023 | Frank Williams                 | 230.00    | Baseball: Rental-Facilities                                 |
| 0999550 | 06/15/2023 | Laniya D. Wilson               | 105.00    | FY23 Innovative Bridge Transit: Other Expenses              |
| 0999551 | 06/15/2023 | Woodburn Press                 | 543.86    | FY22 GEERF II: Instructional Supplies                       |
| 0999552 | 06/15/2023 | Xerox Corporation              | 5,340.41  | Reprographics: Install Pay Lease/Pur Agree                  |
| 0999553 | 06/15/2023 | YBP Library Services           | 16,367.41 | Library: Publications and Dues                              |

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| 0999583 | 06/22/2023 | Rock Gate Capital              | 31,990.00 | Truck Driving: Instr Service Contracts              |
| 0999584 | 06/22/2023 | 51 Fire & Safety Corp          | 5,362.25  | Maintenance: Maintenance Services                   |
| 0999585 | 06/22/2023 | A C Central District #262      | 100.00    | FCAE FY23: Other Contractual Services               |
| 0999586 | 06/22/2023 | A & R Mechanical Contractors I | 3,648.09  | Maintenance: Maintenance Services                   |
| 0999587 | 06/22/2023 | ABC Sanitary                   | 125.00    | Maintenance: Maintenance Services                   |
| 0999588 | 06/22/2023 | ACI Payments Inc               | 912.10    | Fiscal Administration: Other Fixed Charges          |
| 0999589 | 06/22/2023 | Advanced Commercial Roofing    | 5,848.80  | Maintenance: Maintenance Services                   |
| 0999591 | 06/22/2023 | Ag Werx Inc                    | 18,750.00 | FCAE FY23: Instr Service Contracts                  |
| 0999592 | 06/22/2023 | Aircraft Accessories of Ok Inc | 1,657.24  | Aviation Program: Repair Materials/Supplies         |
| 0999593 | 06/22/2023 | Aircraft Spruce & Specialty Co | 3,087.04  | Aviation Program: Instructional Supplies            |
| 0999594 | 06/22/2023 | Alden-Hebron District 19       | 100.00    | FCAE FY23: Other Contractual Services               |
| 0999595 | 06/22/2023 | Alldata                        | 2,536.26  | Perkins-Post Secondary: Computer Software           |
| 0999596 | 06/22/2023 | Altorfer Inc                   | 2,685.50  | IDOT HCCTP Grant: Equipment-Office >2500            |
| 0999597 | 06/22/2023 | Amazon                         | 1,613.11  | Project Read: Instructional Supplies                |
| 0999598 | 06/22/2023 | Ameren Illinois                | 1,366.32  | Utilities: Electricity                              |
| 0999599 | 06/22/2023 | Apple Inc                      | 119.00    | Career Employment Services: Equipment-Office >2500  |
| 0999600 | 06/22/2023 | Amanda Arnold                  | 150.00    | FCAE FY23: Instr Service Contracts                  |
| 0999601 | 06/22/2023 | Montserrat Arriaga-Piedra      | 420.00    | FY23 Innovative Bridge Transit: Other Expenses      |
| 0999602 | 06/22/2023 | Ashton-Franklin Center High Sc | 100.00    | FCAE FY23: Other Contractual Services               |
| 0999603 | 06/22/2023 | AT&T                           | 512.46    | Utilities: Telephone                                |
| 0999604 | 06/22/2023 | AT&T                           | 512.46    | Utilities: Telephone                                |
| 0999605 | 06/22/2023 | AT&T                           | 1,293.34  | Utilities: Telephone                                |
| 0999606 | 06/22/2023 | AT&T                           | 2,874.43  | Utilities: Telephone                                |
| 0999607 | 06/22/2023 | Avfuel Corporation             | 900.00    | Aviation Program: Vehicle Supplies                  |
| 0999608 | 06/22/2023 | Susan D. Baldner               | 390.00    | PATH Program: Other Expenses                        |
| 0999609 | 06/22/2023 | Baran Marketing                | 2,040.00  | PATH Program: Advertising                           |
| 0999610 | 06/22/2023 | Benefit Planning Consultants I | 520.60    | General: Unreimb med/child                          |
| 0999611 | 06/22/2023 | Bryan Bennett                  | 990.00    | NSF CAAT Curriculum: Other Conf/Meeting Expenses    |
| 0999612 | 06/22/2023 | Nashonda N. Bingham            | 420.00    | FY23 Innovative Bridge Transit: Other Expenses      |
| 0999613 | 06/22/2023 | Bio-Medic Inc                  | 474.00    | Dental Hygiene: Maintenance Services                |
| 0999614 | 06/22/2023 | Jennifer E. Birdsell           | 990.00    | NSF CAAT Curriculum: Other Conf/Meeting Expenses    |
| 0999615 | 06/22/2023 | Goelle M. Biyenga              | 420.00    | FY23 Innovative Bridge Transit: Other Expenses      |
| 0999616 | 06/22/2023 | Madison O. Blackshear-Arellano | 420.00    | FY23 Innovative Bridge Transit: Other Expenses      |
| 0999617 | 06/22/2023 | Bluford High School            | 100.00    | FCAE FY23: Other Contractual Services               |
| 0999618 | 06/22/2023 | Bluum of Minnesota Llc         | 11,687.00 | Academic Computing: Equipment-Instructional >2500   |
| 0999619 | 06/22/2023 | Mike Bock                      | 150.00    | FCAE FY23: Instr Service Contracts                  |
| 0999620 | 06/22/2023 | Bodine Electric                | 14,942.72 | Campus Door Lock Phase I: Building Remodeling       |
| 0999621 | 06/22/2023 | Boeing Distribution Inc        | 510.82    | Aviation Program: Instructional Supplies            |
| 0999622 | 06/22/2023 | Casey Bolin                    | 798.54    | FCAE FY23: Telephone                                |
| 0999623 | 06/22/2023 | Bone Clones                    | 1,758.00  | Vice President Academics: Other Expenses            |
| 0999624 | 06/22/2023 | Corianna L. Brandon            | 420.00    | College Bridge BEST Grant: Other Expenses           |
| 0999625 | 06/22/2023 | Kerizma K. Brandon             | 420.00    | College Bridge BEST Grant: Other Expenses           |
| 0999626 | 06/22/2023 | Brandt Consolidated Inc        | 300.00    | FCAE FY23: Rental-Facilities                        |
| 0999627 | 06/22/2023 | Brimfield District #309        | 100.00    | FCAE FY23: Other Contractual Services               |
| 0999628 | 06/22/2023 | Jerry M. Brockett              | 990.00    | NSF CAAT Curriculum: Other Conf/Meeting Expenses    |
| 0999629 | 06/22/2023 | Davonna L. Brown               | 420.00    | College Bridge BEST Grant: Other Expenses           |
| 0999630 | 06/22/2023 | Evan T. Brown                  | 420.00    | College Bridge BEST Grant: Other Expenses           |
| 0999631 | 06/22/2023 | Teresa M. Brown                | 420.00    | College Bridge BEST Grant: Other Expenses           |
| 0999632 | 06/22/2023 | Bureau Valley CUSD #340        | 100.00    | FCAE FY23: Other Contractual Services               |
| 0999633 | 06/22/2023 | Bureau Valley High School      | 100.00    | FCAE FY23: Other Contractual Services               |
| 0999634 | 06/22/2023 | Cahokia High School            | 100.00    | FCAE FY23: Other Contractual Services               |
| 0999635 | 06/22/2023 | Carle                          | 61.95     | CNA: Instructional Supplies                         |
| 0999636 | 06/22/2023 | Carle                          | 11.80     | Professional Development: Instructional Supplies    |
| 0999637 | 06/22/2023 | Carle                          | 11.80     | Professional Development: Instructional Supplies    |
| 0999638 | 06/22/2023 | Carle                          | 17.70     | Professional Development: Instructional Supplies    |
| 0999639 | 06/22/2023 | Isaac D. Carley                | 420.00    | FY23 Innovative Bridge Transit: Other Expenses      |
| 0999640 | 06/22/2023 | Cody Carman                    | 990.00    | NSF CAAT Curriculum: Other Conf/Meeting Expenses    |
| 0999641 | 06/22/2023 | CASAS                          | 955.00    | ESLTP: Instructional Supplies                       |
| 0999642 | 06/22/2023 | CenturyLink                    | 179.50    | Utilities: Telephone                                |
| 0999643 | 06/22/2023 | Champaign Co Regional Planning | 784.01    | Perkins-Post Secondary: Rental-Facilities           |
| 0999644 | 06/22/2023 | Champaign Rural King           | 1,650.00  | FY23 SWFT: WEI: Rental-Facilities                   |
| 0999645 | 06/22/2023 | Charleston Cusd #1             | 100.00    | FCAE FY23: Other Contractual Services               |
| 0999646 | 06/22/2023 | Chemical Maintenance Inc       | 943.65    | Aviation Program: Maintenance/Custodial Supply      |
| 0999647 | 06/22/2023 | Chicago High School Agricultur | 100.00    | FCAE FY23: Other Contractual Services               |
| 0999648 | 06/22/2023 | Clark Dietz Engineering        | 2,810.18  | Fountain Courtyard Phase II: Architectural Services |
| 0999649 | 06/22/2023 | Ms. Julie R. Clark             | 54.71     | Project Read: Travel In State                       |
| 0999650 | 06/22/2023 | Cleaver Brooks Company Inc     | 1,604.98  | Maintenance: Maintenance Services                   |
| 0999651 | 06/22/2023 | Brian Clement                  | 150.00    | FCAE FY23: Instr Service Contracts                  |
| 0999652 | 06/22/2023 | Club Europa                    | 29,267.00 | Dijon Study Abroad: Deposits for Others             |
| 0999653 | 06/22/2023 | Columbia CUSD #4               | 100.00    | FCAE FY23: Other Contractual Services               |
| 0999654 | 06/22/2023 | Commercial Builders Inc        | 5,716.20  | Plant Administration: Building Remodeling           |
| 0999655 | 06/22/2023 | Ms. Lisa K. Costello           | 1,329.53  | Center for Excellence: Staff Develop-Support Staff  |
| 0999656 | 06/22/2023 | Nicholas P. Cotter             | 990.00    | NSF CAAT Curriculum: Other Conf/Meeting Expenses    |
| 0999657 | 06/22/2023 | Ellis Z. Coulter               | 320.00    | Kinesiology: Publications and Dues                  |
| 0999658 | 06/22/2023 | Country Squire Cleaners Inc    | 25.00     | Massage Practicum: Deposits for Others              |
| 0999659 | 06/22/2023 | Spencer F. Cowger              | 420.00    | FY23 Innovative Bridge Transit: Other Expenses      |
| 0999660 | 06/22/2023 | Custom Patch Hats Llc          | 3,090.00  | NSF CAAT Curriculum: Advertising                    |
| 0999661 | 06/22/2023 | Cyntox Biohazard Solutions     | 228.95    | Occupational Hlth: Other Supplies                   |
| 0999662 | 06/22/2023 | Mr. Troy S. Daniels            | 1,776.40  | Public Safety: College Conf/Meeting Expense         |
| 0999663 | 06/22/2023 | Danville Area Community Colleg | 335.10    | Professional Development: Repair Materials/Supplies |

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| 0999664 | 06/22/2023 | Davis-Houk Mechanical Inc      | 3,373.00   | Maintenance: Maintenance Services                        |
| 0999665 | 06/22/2023 | Kahlil F. Decerbo              | 420.00     | FY23 Innovative Bridge Transit: Other Expenses           |
| 0999666 | 06/22/2023 | Dell Marketing LP              | 814.25     | Library: Instructional Supplies                          |
| 0999667 | 06/22/2023 | Weldstar Company               | 3,248.27   | Manufacturing Operations: Instructional Supplies         |
| 0999668 | 06/22/2023 | Anna Diamani                   | 420.00     | College Bridge BEST Grant: Other Expenses                |
| 0999669 | 06/22/2023 | Dixon Graphics                 | 4,032.13   | Electronics: Instructional Supplies                      |
| 0999670 | 06/22/2023 | Mr. Martin D. Dobkins          | 89.00      | Human Resource: Recruit Personnel/Athletes               |
| 0999671 | 06/22/2023 | DocuSign Inc                   | 13,946.62  | Computing Administration: Maintenance Services           |
| 0999672 | 06/22/2023 | Dominion Dental Services Usa I | 1,657.50   | General: Dental  |
| 0999673 | 06/22/2023 | Elijah J. Dorsla               | 420.00     | College Bridge BEST Grant: Other Expenses                |
| 0999674 | 06/22/2023 | Gavin D. Dorsla                | 420.00     | FY23 Innovative Bridge Transit: Other Expenses           |
| 0999675 | 06/22/2023 | Madalyn B. Dorsla              | 420.00     | FY23 Innovative Bridge Transit: Other Expenses           |
| 0999676 | 06/22/2023 | Duncan Supply Co Inc           | 57.88      | Maintenance: Maintenance/Custodial Supply                |
| 0999677 | 06/22/2023 | Eastern Engineering Supply Inc | 1,032.55   | Reprographics: Repair Materials/Supplies                 |
| 0999678 | 06/22/2023 | Eastland High District 308     | 100.00     | FCAE FY23: Other Contractual Services                    |
| 0999679 | 06/22/2023 | Educational Innovations Inc    | 299.58     | Bookstore: Resale Textbooks                              |
| 0999680 | 06/22/2023 | Sha'ron S. Edwards             | 420.00     | FY23 Innovative Bridge Transit: Other Expenses           |
| 0999681 | 06/22/2023 | Angela J. Ekuke                | 420.00     | College Bridge BEST Grant: Other Expenses                |
| 0999682 | 06/22/2023 | ELM Resources                  | 1,302.00   | Teri Loan ELM Scholar: Deposits for Others               |
| 0999683 | 06/22/2023 | Elizabeth C. Enriquez          | 420.00     | FY23 Innovative Bridge Transit: Other Expenses           |
| 0999684 | 06/22/2023 | Fastenal Company               | 3,137.57   | Maintenance: Maintenance/Custodial Supply                |
| 0999685 | 06/22/2023 | Fisher Scientific              | 4,120.80   | Dean of Arts and Sciences: Other Material and Supplies   |
| 0999686 | 06/22/2023 | Formlabs Inc                   | 1,215.40   | Computing Administration: Equipment-Office >2500         |
| 0999687 | 06/22/2023 | FYXIT LLC                      | 443.63     | IL Co-op Work Study (ICWS): Other Contractual Services   |
| 0999688 | 06/22/2023 | Galva CUSD #224                | 100.00     | FCAE FY23: Other Contractual Services                    |
| 0999689 | 06/22/2023 | Gartner Inc                    | 52,575.00  | Computing Administration: Maintenance Services           |
| 0999690 | 06/22/2023 | Gempler's Inc                  | 652.63     | Horticulture: Other Material and Supplies                |
| 0999691 | 06/22/2023 | GFI Digital Inc                | 105.00     | Computing Administration: Other Contractual Services     |
| 0999692 | 06/22/2023 | Glenbard Township High School  | 200.00     | FCAE FY23: Other Contractual Services                    |
| 0999693 | 06/22/2023 | Global Philanthropy Partnershi | 8,110.50   | FCAE FY23: Instr Service Contracts                       |
| 0999694 | 06/22/2023 | Tovorie K. Gray                | 420.00     | College Bridge BEST Grant: Other Expenses                |
| 0999695 | 06/22/2023 | Tom Grey, Grey & Associates    | 8,500.00   | Professional Development: Instr Service Contracts        |
| 0999696 | 06/22/2023 | Griggsville-Perry High School  | 100.00     | FCAE FY23: Other Contractual Services                    |
| 0999697 | 06/22/2023 | Anthony C. Gullens             | 420.00     | College Bridge BEST Grant: Other Expenses                |
| 0999698 | 06/22/2023 | Jazmin M. Harris               | 420.00     | College Bridge BEST Grant: Other Expenses                |
| 0999699 | 06/22/2023 | Hendrick House                 | 1,557.67   | Automotive: Advertising                                  |
| 0999700 | 06/22/2023 | Henneman Engineering Inc       | 217,197.00 | Campus Door Lock Phase II PHS: Architectural Services    |
| 0999701 | 06/22/2023 | Shay L. Hernandez              | 420.00     | College Bridge BEST Grant: Other Expenses                |
| 0999702 | 06/22/2023 | HOH Water Technology, Inc      | 1,041.00   | Maintenance: Maintenance Services                        |
| 0999703 | 06/22/2023 | Brianna D. Holloway            | 360.00     | FY22 SWFT: WEI: Other Expenses                           |
| 0999704 | 06/22/2023 | Kayla Holscher                 | 990.00     | NSF CAAT Curriculum: Other Conf/Meeting Expenses         |
| 0999705 | 06/22/2023 | Human Kinetics                 | 500.00     | Bookstore: Resale Textbooks                              |
| 0999706 | 06/22/2023 | Hummert International          | 625.46     | Horticulture: Other Material and Supplies                |
| 0999707 | 06/22/2023 | ID Labeling Systems            | 134.40     | Library: Other Contractual Services                      |
| 0999708 | 06/22/2023 | Illini Bluffs CUSD #327        | 100.00     | FCAE FY23: Other Contractual Services                    |
| 0999709 | 06/22/2023 | Illinois Association FFA       | 336.00     | FCAE FY23: Other Supplies                                |
| 0999710 | 06/22/2023 | Intech Innovations Inc         | 16,899.69  | College Bridge BEST Grant: Equipment-Instructional >2500 |
| 0999711 | 06/22/2023 | Iroquois West High School      | 100.00     | FCAE FY23: Other Contractual Services                    |
| 0999712 | 06/22/2023 | Isaksen Glerum Wachter LLC     | 116,922.82 | Plant Administration: Building Remodeling                |
| 0999713 | 06/22/2023 | Its a Wrap Automotive Llc      | 5,410.00   | NSF CAAT Curriculum: Advertising                         |
| 0999714 | 06/22/2023 | Tashay D. Jackson-Roper, Sr.   | 420.00     | College Bridge BEST Grant: Other Expenses                |
| 0999715 | 06/22/2023 | Jacksonville School District 1 | 100.00     | FCAE FY23: Other Contractual Services                    |
| 0999716 | 06/22/2023 | Ms. Kerry L. Janesky           | 600.00     | Rad Tech Club: Deposits for Others                       |
| 0999717 | 06/22/2023 | Johnson Controls Fire Protecti | 1,766.52   | Maintenance: Maintenance Services                        |
| 0999718 | 06/22/2023 | Diamond D. Johnson             | 420.00     | College Bridge BEST Grant: Other Expenses                |
| 0999719 | 06/22/2023 | Donte L. Johnson               | 360.00     | FY22 SWFT: WEI: Other Expenses                           |
| 0999720 | 06/22/2023 | Johnstone Supply Peoria        | 489.25     | Maintenance: Maintenance/Custodial Supply                |
| 0999721 | 06/22/2023 | Ka'lea D. Jones                | 315.00     | College Bridge BEST Grant: Other Expenses                |
| 0999722 | 06/22/2023 | Kevin Juarez                   | 360.00     | College Bridge BEST Grant: Other Expenses                |
| 0999723 | 06/22/2023 | Kalantanda N. Kalonji          | 375.00     | FY23 Innovative Bridge Transit: Other Expenses           |
| 0999724 | 06/22/2023 | Kansas CUSD #3                 | 100.00     | FCAE FY23: Other Contractual Services                    |
| 0999725 | 06/22/2023 | Claire A. Keenan               | 420.00     | College Bridge BEST Grant: Other Expenses                |
| 0999726 | 06/22/2023 | Keiser Corporation             | 3,593.37   | Donald Dodds Estate Gift: Instit Support Contract        |
| 0999727 | 06/22/2023 | Kewanee Community School #229  | 100.00     | FCAE FY23: Other Contractual Services                    |
| 0999728 | 06/22/2023 | Kirby Risk Electrical Supply   | 398.29     | Custodial: Maintenance/Custodial Supply                  |
| 0999729 | 06/22/2023 | Kognito Solutions Llc          | 6,970.00   | Mental Health Early Action: Computer Software            |
| 0999730 | 06/22/2023 | Krueger International Inc      | 5,165.86   | Vice President Academics: Other Expenses                 |
| 0999731 | 06/22/2023 | Reanna A. Lawson               | 420.00     | FY23 Innovative Bridge Transit: Other Expenses           |
| 0999732 | 06/22/2023 | Haven S. Lee                   | 292.50     | FY23 Innovative Bridge Transit: Other Expenses           |
| 0999733 | 06/22/2023 | Lena-Winslow High School       | 100.00     | FCAE FY23: Other Contractual Services                    |
| 0999734 | 06/22/2023 | Litchfield Senior High School  | 100.00     | FCAE FY23: Other Contractual Services                    |
| 0999735 | 06/22/2023 | Little Arms Studios, Llc       | 1,117.50   | Perkins-Post Secondary: Computer Software                |
| 0999736 | 06/22/2023 | Lorenz Supply Co               | 4,718.55   | Custodial: Maintenance/Custodial Supply                  |
| 0999737 | 06/22/2023 | Denaza Louis                   | 420.00     | College Bridge BEST Grant: Other Expenses                |
| 0999738 | 06/22/2023 | Kristian K. Mangantulao        | 420.00     | College Bridge BEST Grant: Other Expenses                |
| 0999739 | 06/22/2023 | Kaelyn J. Mann                 | 420.00     | FY23 Innovative Bridge Transit: Other Expenses           |
| 0999740 | 06/22/2023 | Tyren Martin                   | 420.00     | FY23 Innovative Bridge Transit: Other Expenses           |
| 0999741 | 06/22/2023 | Ilyana A. Martinez             | 420.00     | College Bridge BEST Grant: Other Expenses                |
| 0999742 | 06/22/2023 | Terrell D. McClenton           | 420.00     | FY23 Innovative Bridge Transit: Other Expenses           |
| 0999743 | 06/22/2023 | Jennifer L. McCoy              | 990.00     | NSF CAAT Curriculum: Other Conf/Meeting Expenses         |

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| 0999744 | 06/22/2023 | McGraw-Hill LLC                | 1,086.57   | ESLTP: Instructional Supplies                              |
| 0999745 | 06/22/2023 | McGraw-Hill LLC                | 19,181.91  | Bookstore: Resale Textbooks                                |
| 0999746 | 06/22/2023 | McKenzie Wagner, Inc.          | 52,431.36  | Marketing: Advertising                                     |
| 0999747 | 06/22/2023 | Jacalyn K. Meisner             | 990.00     | NSF CAAT Curriculum: Other Conf/Meeting Expenses           |
| 0999748 | 06/22/2023 | Matthew R. Meltzer             | 990.00     | NSF CAAT Curriculum: Other Conf/Meeting Expenses           |
| 0999749 | 06/22/2023 | Menards                        | 51.14      | IDOT HCCTP Grant: Materials                                |
| 0999750 | 06/22/2023 | Mercer Co School Dist 404      | 100.00     | FCAE FY23: Other Contractual Services                      |
| 0999751 | 06/22/2023 | Midwest Computer Products Inc  | 109,687.57 | Academic Computing: Equipment-Instructional >2500          |
| 0999752 | 06/22/2023 | Midwest Construction Rentals I | 230.62     | Professional Development: Repair Materials/Supplies        |
| 0999753 | 06/22/2023 | Momence Community High School  | 100.00     | FCAE FY23: Other Contractual Services                      |
| 0999754 | 06/22/2023 | Mt Pulaski CUSD #23            | 100.00     | FCAE FY23: Other Contractual Services                      |
| 0999755 | 06/22/2023 | Multi Service Aviation         | 2,538.85   | Aviation Program: Vehicle Supplies                         |
| 0999756 | 06/22/2023 | MVES Llc                       | 3,000.00   | Strengthening Com College FY23: Instr Service Contracts    |
| 0999757 | 06/22/2023 | Napa Auto Parts                | 407.25     | Business and Agriculture: Instructional Supplies           |
| 0999758 | 06/22/2023 | Negwer Materials Inc           | 23.52      | Art and Design: Instructional Supplies                     |
| 0999759 | 06/22/2023 | Darcy Nekolny                  | 990.00     | NSF CAAT Curriculum: Other Conf/Meeting Expenses           |
| 0999760 | 06/22/2023 | Norris Tire & Auto Center      | 1,439.59   | Public Safety: Vehicle Supplies                            |
| 0999761 | 06/22/2023 | Wendy Ochs                     | 990.00     | NSF CAAT Curriculum: Other Conf/Meeting Expenses           |
| 0999762 | 06/22/2023 | Orion Community Unit School Di | 100.00     | FCAE FY23: Other Contractual Services                      |
| 0999763 | 06/22/2023 | Parkland College               | 4,431.28   | PATH Program: Other Expenses                               |
| 0999764 | 06/22/2023 | Parkland College               | 660.00     | Women of Impact Scholarship: Other Supplies                |
| 0999765 | 06/22/2023 | Parkland College               | 500.00     | FY23 SWFT: WEI: Other Expenses                             |
| 0999766 | 06/22/2023 | Parkland College               | 200.00     | FY23 SWFT: WEI: Other Expenses                             |
| 0999767 | 06/22/2023 | Parkland College               | 2,080.00   | Human Resource: Other Contractual Services                 |
| 0999768 | 06/22/2023 | Parkland College               | 198.00     | Human Resource: Other Contractual Services                 |
| 0999769 | 06/22/2023 | Parkland College               | 2,520.00   | Human Resource: Other Contractual Services                 |
| 0999770 | 06/22/2023 | Parkland College               | 8,955.00   | FY22 SWFT: WEI: Other Expenses                             |
| 0999771 | 06/22/2023 | Parts-People.Com Inc           | 24.95      | Computing Administration: Other Material and Supplies      |
| 0999772 | 06/22/2023 | Pearl City High School         | 100.00     | FCAE FY23: Other Contractual Services                      |
| 0999773 | 06/22/2023 | Pecatonica High School         | 100.00     | FCAE FY23: Other Contractual Services                      |
| 0999774 | 06/22/2023 | Ayden M. Perez                 | 420.00     | College Bridge BEST Grant: Other Expenses                  |
| 0999775 | 06/22/2023 | Pikeland Cust #10              | 100.00     | FCAE FY23: Other Contractual Services                      |
| 0999776 | 06/22/2023 | Ping                           | 30.23      | Golf: Other Contractual Services                           |
| 0999777 | 06/22/2023 | Pitney Bowes Global Financial  | 1,517.70   | General Institutional: Maintenance Services                |
| 0999778 | 06/22/2023 | Mrs. Paula J. Prather          | 285.58     | Dual Credit: Travel In State                               |
| 0999779 | 06/22/2023 | President Abraham Lincoln Spri | 2,460.00   | FCAE FY23: Other Supplies                                  |
| 0999780 | 06/22/2023 | Princeville Cust #326          | 100.00     | FCAE FY23: Other Contractual Services                      |
| 0999781 | 06/22/2023 | Project Monarch Inc            | 20,790.00  | Youth Programs: Instr Service Contracts                    |
| 0999782 | 06/22/2023 | Quincy Area Vocational Technic | 100.00     | FCAE FY23: Other Contractual Services                      |
| 0999783 | 06/22/2023 | Jacqueline Ramirez Dominguez   | 420.00     | College Bridge BEST Grant: Other Expenses                  |
| 0999784 | 06/22/2023 | Ray O'Herron Co Inc            | 1,739.18   | Public Safety: Other Supplies                              |
| 0999785 | 06/22/2023 | Vincent'e A. Reed              | 397.50     | FY23 Innovative Bridge Transit: Other Expenses             |
| 0999786 | 06/22/2023 | Regional Office of Education   | 683.55     | FCAE FY23: Telecommunications                              |
| 0999787 | 06/22/2023 | Angel L. Reid                  | 420.00     | FY23 Innovative Bridge Transit: Other Expenses             |
| 0999788 | 06/22/2023 | Cheyenne S. Retzer             | 420.00     | FY23 Innovative Bridge Transit: Other Expenses             |
| 0999789 | 06/22/2023 | Rich Township Hs               | 100.00     | FCAE FY23: Other Contractual Services                      |
| 0999790 | 06/22/2023 | River Bend School Dist #2      | 100.00     | FCAE FY23: Other Contractual Services                      |
| 0999791 | 06/22/2023 | Torian L. Robinson             | 337.50     | FY23 Innovative Bridge Transit: Other Expenses             |
| 0999792 | 06/22/2023 | Rochelle Township High School  | 100.00     | FCAE FY23: Other Contractual Services                      |
| 0999793 | 06/22/2023 | Lamya R. Sadler-Adams          | 420.00     | FY23 Innovative Bridge Transit: Other Expenses             |
| 0999794 | 06/22/2023 | Sam's Club                     | 4,481.14   | Art Gallery: Deposits for Others                           |
| 0999795 | 06/22/2023 | Ms. Katie L. Schacht           | 678.18     | FY22 GEERF II: Travel In State                             |
| 0999796 | 06/22/2023 | Scram Speed Inc                | 2,002.65   | Perkins-Post Secondary: Equipment-Instructional >2500      |
| 0999797 | 06/22/2023 | Mrs. Leslie K. Shan            | 143.70     | Professional Development: Books/Binding Costs              |
| 0999798 | 06/22/2023 | Kaylee M. Shouse               | 990.00     | NSF CAAT Curriculum: Other Conf/Meeting Expenses           |
| 0999799 | 06/22/2023 | SiteOne Landscape Supply LLC   | 45.11      | Grounds: Maintenance/Custodial Supply                      |
| 0999800 | 06/22/2023 | John T. Smith                  | 420.00     | FY23 Innovative Bridge Transit: Other Expenses             |
| 0999801 | 06/22/2023 | Snap-On Tools                  | 220.20     | Diesel Pulling: Deposits for Others                        |
| 0999802 | 06/22/2023 | Taniyah Spencer                | 420.00     | College Bridge BEST Grant: Other Expenses                  |
| 0999803 | 06/22/2023 | Staples                        | 203.64     | Adult Ed State Basic 3400: Instructional Supplies          |
| 0999804 | 06/22/2023 | Staples                        | 574.70     | Project Read: Instructional Supplies                       |
| 0999805 | 06/22/2023 | Staunton Community High School | 100.00     | FCAE FY23: Other Contractual Services                      |
| 0999806 | 06/22/2023 | Sterling Public Schools        | 100.00     | FCAE FY23: Other Contractual Services                      |
| 0999807 | 06/22/2023 | Jamari L. Story                | 420.00     | College Bridge BEST Grant: Other Expenses                  |
| 0999808 | 06/22/2023 | Sunbelt Rentals                | 1,699.49   | IDOT HCCTP Grant: Equipment-Office >2500                   |
| 0999809 | 06/22/2023 | Sycamore High School           | 100.00     | FCAE FY23: Other Contractual Services                      |
| 0999810 | 06/22/2023 | Valleri Talaparta              | 150.00     | FCAE FY23: Instr Service Contracts                         |
| 0999811 | 06/22/2023 | Terminix Services Inc          | 146.00     | Maintenance: Maintenance Services                          |
| 0999812 | 06/22/2023 | Terminix Services Inc          | 277.00     | Maintenance: Maintenance Services                          |
| 0999813 | 06/22/2023 | Kamryn K. Terry                | 420.00     | FY23 Innovative Bridge Transit: Other Expenses             |
| 0999814 | 06/22/2023 | Today's Business Solutions     | 154.25     | Student Life: Office-Supplies                              |
| 0999815 | 06/22/2023 | Tooling U-SME                  | 9,920.00   | CTE Competency-Based Education: Other Contractual Services |
| 0999816 | 06/22/2023 | Transfr Inc                    | 13,000.00  | Perkins-Post Secondary: Equipment-Instructional >2500      |
| 0999817 | 06/22/2023 | Tri City Cusd #1               | 200.00     | FCAE FY23: Other Contractual Services                      |
| 0999818 | 06/22/2023 | Trico Senior High School       | 100.00     | FCAE FY23: Other Contractual Services                      |
| 0999819 | 06/22/2023 | Kristine B. Trinh              | 408.75     | FY23 Innovative Bridge Transit: Other Expenses             |
| 0999820 | 06/22/2023 | Triple T Car Wash Lube & Detai | 61.45      | Grounds: Maintenance Services                              |
| 0999821 | 06/22/2023 | TrophyTime Inc                 | 201.75     | Marketing: Printing  |
| 0999822 | 06/22/2023 | Uniset Llc                     | 7,847.89   | FY22 SWFT: WEI: Equipment-Instructional >2500              |
| 0999823 | 06/22/2023 | United Parcel Service          | 163.83     | Central Receiving: Postage                                 |

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| 0999824 | 06/22/2023 | University of Illinois         | 64,924.00 | Vet Tech: Instr Service Contracts                                |
| 0999825 | 06/22/2023 | University of Illinois         | 9,644.00  | Entrepreneurship Program: College Conf/Meeting Expense           |
| 0999826 | 06/22/2023 | UpKeep Maintenance Service Inc | 3,040.00  | Custodial: Other Contractual Services                            |
| 0999827 | 06/22/2023 | Samuel Villada Ramirez         | 420.00    | College Bridge BEST Grant: Other Expenses                        |
| 0999828 | 06/22/2023 | VWR International LLC          | 212.06    | Biology: Instructional Supplies                                  |
| 0999829 | 06/22/2023 | Walker Tire & Muffler          | 1,430.00  | Business and Agriculture: Instructional Supplies                 |
| 0999830 | 06/22/2023 | Mrs. Cheyenne H. Warman-Neal   | 62.11     | Youth Programs: Instructional Supplies                           |
| 0999831 | 06/22/2023 | Jennifer Waters                | 248.25    | FCAE FY23: Telephone   |
| 0999832 | 06/22/2023 | Alec Wetzell                   | 990.00    | NSF CAAT Curriculum: Other Conf/Meeting Expenses                 |
| 0999833 | 06/22/2023 | Ms. Chloe M. White             | 500.00    | Diana P. McDonald Scholarship: Student Grants, Scholarships      |
| 0999834 | 06/22/2023 | Laniya D. Wilson               | 420.00    | FY23 Innovative Bridge Transit: Other Expenses                   |
| 0999835 | 06/22/2023 | Woodburn Press                 | 5,874.56  | FY22 GEERF II: Instructional Supplies                            |
| 0999836 | 06/22/2023 | YBP Library Services           | 5,625.34  | Library: Books/Binding Costs                                     |
| 1000053 | 06/23/2023 | Ms. Beth E. Bachtold           |           | 1,448.00 Humanities Administration: College Conf/Meeting Expense |
| 1000054 | 06/23/2023 | CDW-Government                 | 278.28    | Academic Computing: Repair Materials/Supplies                    |
| 1000055 | 06/23/2023 | Dean Dittmar                   | 3,650.70  | FCAE FY23: Telephone   |
| 1000056 | 06/29/2023 | Rock Gate Capital              | 13,710.00 | Truck Driving: Instr Service Contracts                           |
| 1000057 | 06/29/2023 | 4IMPRINT                       | 1,716.20  | Marketing: Printing  |
| 1000058 | 06/29/2023 | 51 Fire & Safety Corp          | 525.00    | Maintenance: Maintenance/Custodial Supply                        |
| 1000059 | 06/29/2023 | A & R Mechanical Contractors I | 1,273.50  | Maintenance: Maintenance Services                                |
| 1000060 | 06/29/2023 | Advanced Commercial Roofing    | 15,589.70 | Maintenance: Maintenance Services                                |
| 1000061 | 06/29/2023 | Lucas D. Allen                 | 777.46    | FCAE FY23: Travel In State                                       |
| 1000062 | 06/29/2023 | Amazon                         | 765.22    | Penny Severns Grant: Instructional Supplies                      |
| 1000063 | 06/29/2023 | Ameren Illinois                | 9,699.17  | Utilities: Electricity   |
| 1000064 | 06/29/2023 | Monserrat Arriaga-Piedra       | 420.00    | FY23 Innovative Bridge Transit: Other Expenses                   |
| 1000065 | 06/29/2023 | AT&T                           | 3,609.33  | Utilities: Telephone   |
| 1000066 | 06/29/2023 | Avfuel Corporation             | 13,436.31 | Aviation Program: Vehicle Supplies                               |
| 1000067 | 06/29/2023 | Frank Balestri                 | 150.00    | FCAE FY23: Instr Service Contracts                               |
| 1000068 | 06/29/2023 | Kara Barling                   | 100.00    | FCAE FY23: Instr Service Contracts                               |
| 1000069 | 06/29/2023 | Nashonda N. Bingham            | 420.00    | FY23 Innovative Bridge Transit: Other Expenses                   |
| 1000070 | 06/29/2023 | Goelle M. Biyenga              | 420.00    | FY23 Innovative Bridge Transit: Other Expenses                   |
| 1000071 | 06/29/2023 | Madison O. Blackshear-Arellano | 420.00    | FY23 Innovative Bridge Transit: Other Expenses                   |
| 1000072 | 06/29/2023 | Bodine Electric                | 10,160.18 | Campus Door Lock Phase I: Building Remodeling                    |
| 1000073 | 06/29/2023 | Casey Bolin                    | 1,401.96  | FCAE FY23: Instr Service Contracts                               |
| 1000074 | 06/29/2023 | Mr. Benjamin D. Boltinghouse   | 346.92    | Compliance: College Conf/Meeting Expense                         |
| 1000075 | 06/29/2023 | Corianna L. Brandon            | 420.00    | College Bridge BEST Grant: Other Expenses                        |
| 1000076 | 06/29/2023 | Kerizma K. Brandon             | 420.00    | College Bridge BEST Grant: Other Expenses                        |
| 1000077 | 06/29/2023 | Davonna L. Brown               | 420.00    | College Bridge BEST Grant: Other Expenses                        |
| 1000078 | 06/29/2023 | Evan T. Brown                  | 420.00    | College Bridge BEST Grant: Other Expenses                        |
| 1000079 | 06/29/2023 | Teresa M. Brown                | 420.00    | College Bridge BEST Grant: Other Expenses                        |
| 1000080 | 06/29/2023 | Mr. Chad M. Bugle              | 180.74    | Financial Aid: College Conf/Meeting Expense                      |
| 1000081 | 06/29/2023 | Ms. Holly M. Busboom           | 237.00    | Center for Excellence: Prof Development - PT Faculty             |
| 1000082 | 06/29/2023 | Isaac D. Carley                | 315.00    | FY23 Innovative Bridge Transit: Other Expenses                   |
| 1000083 | 06/29/2023 | CDW-Government                 | 8,214.67  | Computing Administration: Maintenance Services                   |
| 1000084 | 06/29/2023 | Champaign Country Club         | 1,411.86  | Unrestricted/Creating Impact: College Conf/Meeting Expense       |
| 1000085 | 06/29/2023 | Chemical Maintenance Inc       | 132.40    | Custodial: Maintenance/Custodial Supply                          |
| 1000086 | 06/29/2023 | Cintas Corp                    | 192.89    | Maintenance: Maintenance/Custodial Supply                        |
| 1000087 | 06/29/2023 | CK Power                       | 1,035.75  | Maintenance: Maintenance Services                                |
| 1000088 | 06/29/2023 | Clark Dietz Engineering        | 22,316.59 | Fountain Courtyard Phase II: Architectural Services              |
| 1000089 | 06/29/2023 | Cleaver Brooks Company Inc     | 3,182.23  | Maintenance: Maintenance Services                                |
| 1000090 | 06/29/2023 | College of Dupage              | 11,910.00 | Costa Rica Summer Program: Deposits for Others                   |
| 1000091 | 06/29/2023 | Commercial Builders Inc        | 9,364.31  | Plant Administration: Building Remodeling                        |
| 1000092 | 06/29/2023 | Connor Company                 | 2,088.81  | Maintenance: Maintenance/Custodial Supply                        |
| 1000093 | 06/29/2023 | Constellation NewEnergy        | 56,789.47 | Utilities: Electricity   |
| 1000094 | 06/29/2023 | Country Arbors Nursery         | 265.20    | Grounds: Maintenance/Custodial Supply                            |
| 1000095 | 06/29/2023 | Spencer F. Cowger              | 420.00    | FY23 Innovative Bridge Transit: Other Expenses                   |
| 1000096 | 06/29/2023 | Megan N. Coy                   | 852.00    | FCAE FY23: Travel In State                                       |
| 1000097 | 06/29/2023 | Mr. David B. Dameron           | 1,251.00  | Public Safety: College Conf/Meeting Expense                      |
| 1000098 | 06/29/2023 | Davis-Houk Mechanical Inc      | 7,245.25  | Maintenance: Maintenance Services                                |
| 1000099 | 06/29/2023 | Kahlil F. Decerbo              | 420.00    | FY23 Innovative Bridge Transit: Other Expenses                   |
| 1000100 | 06/29/2023 | Weldstar Company               | 46.20     | Maintenance: Maintenance Services                                |
| 1000101 | 06/29/2023 | Weldstar Company               | 56.56     | Collision Repair: Instructional Supplies                         |
| 1000102 | 06/29/2023 | Anna Diamani                   | 420.00    | College Bridge BEST Grant: Other Expenses                        |
| 1000103 | 06/29/2023 | Dean Dittmar                   | 2,567.19  | FCAE FY23: Office-Supplies                                       |
| 1000104 | 06/29/2023 | Elijah J. Dorsla               | 420.00    | College Bridge BEST Grant: Other Expenses                        |
| 1000105 | 06/29/2023 | Gavin D. Dorsla                | 420.00    | FY23 Innovative Bridge Transit: Other Expenses                   |
| 1000106 | 06/29/2023 | Madalyn B. Dorsla              | 420.00    | FY23 Innovative Bridge Transit: Other Expenses                   |
| 1000107 | 06/29/2023 | Sha'ron S. Edwards             | 367.50    | FY23 Innovative Bridge Transit: Other Expenses                   |
| 1000108 | 06/29/2023 | Angela J. Ekuke                | 420.00    | College Bridge BEST Grant: Other Expenses                        |
| 1000109 | 06/29/2023 | Ellucian Company, L.P.         | 1,066.50  | Computing Administration: College Conf/Meeting Expense           |
| 1000110 | 06/29/2023 | Elizabeth C. Enriquez          | 420.00    | FY23 Innovative Bridge Transit: Other Expenses                   |
| 1000111 | 06/29/2023 | Entre Solution II              | 7,993.00  | Academic Computing: Maintenance Services                         |
| 1000112 | 06/29/2023 | Mr. Jesse R. Faber             | 50.00     | FCAE FY23: Instr Service Contracts                               |
| 1000113 | 06/29/2023 | Flightstar                     | 25,119.52 | Aviation Program: Maintenance Services                           |
| 1000114 | 06/29/2023 | Freeport Senior High School    | 1,670.42  | FCAE FY23: Other Contractual Services                            |
| 1000115 | 06/29/2023 | Ms. Krystal S. Garrett         | 233.86    | Board of Trustees: College Conf/Meeting Expense                  |
| 1000116 | 06/29/2023 | Ms. Cora E. Geiken             | 312.06    | Dean of Students: Travel-Out of State                            |
| 1000117 | 06/29/2023 | Gempler's Inc                  | 469.98    | Horticulture: Other Material and Supplies                        |
| 1000118 | 06/29/2023 | GFL Environmental              | 413.50    | Utilities: Refuse Disposal                                       |
| 1000119 | 06/29/2023 | Tovorie K. Gray                | 420.00    | College Bridge BEST Grant: Other Expenses                        |

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| 1000120 | 06/29/2023 | Anthony C. Gullens             | 420.00     | College Bridge BEST Grant: Other Expenses                   |
| 1000121 | 06/29/2023 | Habegger Corporation           | 249.02     | Maintenance: Maintenance/Custodial Supply                   |
| 1000122 | 06/29/2023 | Habegger Corporation           | 20.00      | Maintenance: Maintenance/Custodial Supply                   |
| 1000123 | 06/29/2023 | Allison M. Hand                | 671.75     | FCAE FY23: Travel In State                                  |
| 1000124 | 06/29/2023 | Jazmin M. Harris               | 420.00     | College Bridge BEST Grant: Other Expenses                   |
| 1000125 | 06/29/2023 | Liz Harris                     | 50.00      | FCAE FY23: Instr Service Contracts                          |
| 1000126 | 06/29/2023 | John Heiser                    | 1,819.08   | FCAE FY23: Travel In State                                  |
| 1000127 | 06/29/2023 | Hendrick House                 | 4,127.86   | Youth Programs: Other Material and Supplies                 |
| 1000128 | 06/29/2023 | Shay L. Hernandez              | 420.00     | College Bridge BEST Grant: Other Expenses                   |
| 1000129 | 06/29/2023 | Riley Hintzsche                | 50.00      | FCAE FY23: Instr Service Contracts                          |
| 1000130 | 06/29/2023 | Mrs. Dawn R. Hollwedel         | 237.00     | Center for Excellence: Prof Development - PT Faculty        |
| 1000131 | 06/29/2023 | Holt Supply Company            | 55.73      | Maintenance: Maintenance/Custodial Supply                   |
| 1000132 | 06/29/2023 | The Home Depot Pro             | 201.64     | Occupational Hlth: Other Supplies                           |
| 1000133 | 06/29/2023 | Amy Hull                       | 150.00     | FCAE FY23: Instr Service Contracts                          |
| 1000134 | 06/29/2023 | Hyperice Inc                   | 1,098.00   | Kinesiology: Instructional Supplies                         |
| 1000135 | 06/29/2023 | IAA Foundation                 | 112,490.00 | FCAE FY23: Instr Service Contracts                          |
| 1000136 | 06/29/2023 | Illinois American Water        | 11,554.71  | Utilities: Water, Sewage                                    |
| 1000137 | 06/29/2023 | Illinois Association FFA       | 526.00     | FCAE Donation: Deposits for Others                          |
| 1000138 | 06/29/2023 | Tashay D. Jackson-Roper, Sr.   | 420.00     | College Bridge BEST Grant: Other Expenses                   |
| 1000139 | 06/29/2023 | Jill's Creative Expressions    | 35.00      | FCAE FY23: Instructional Supplies                           |
| 1000140 | 06/29/2023 | John Deere Financial           | 45.24      | Grounds: Maintenance/Custodial Supply                       |
| 1000141 | 06/29/2023 | Diamond D. Johnson             | 420.00     | College Bridge BEST Grant: Other Expenses                   |
| 1000142 | 06/29/2023 | Ka'lea D. Jones                | 367.50     | College Bridge BEST Grant: Other Expenses                   |
| 1000143 | 06/29/2023 | Kevin Juarez                   | 420.00     | College Bridge BEST Grant: Other Expenses                   |
| 1000144 | 06/29/2023 | Kalantanda N. Kalonji          | 420.00     | FY23 Innovative Bridge Transit: Other Expenses              |
| 1000145 | 06/29/2023 | Claire A. Keenan               | 420.00     | College Bridge BEST Grant: Other Expenses                   |
| 1000146 | 06/29/2023 | Kirby Risk Electrical Supply   | 19.76      | Custodial: Maintenance/Custodial Supply                     |
| 1000147 | 06/29/2023 | Connie Kollmeyer               | 150.00     | FCAE FY23: Instr Service Contracts                          |
| 1000148 | 06/29/2023 | Lakeland Holdings Llc          | 38,050.00  | Trio Student Support Svcs FY21: Other Conf/Meeting Expenses |
| 1000149 | 06/29/2023 | Holly C. Laurent               | 518.34     | Student Services Administration: Travel Out State-Admin     |
| 1000150 | 06/29/2023 | Reanna A. Lawson               | 420.00     | FY23 Innovative Bridge Transit: Other Expenses              |
| 1000151 | 06/29/2023 | Haven S. Lee                   | 360.00     | FY23 Innovative Bridge Transit: Other Expenses              |
| 1000152 | 06/29/2023 | Ms. Heidi K. Leuszler          | 1,000.00   | Academic Institutional: Other Expenses                      |
| 1000153 | 06/29/2023 | Denaza Louis                   | 315.00     | College Bridge BEST Grant: Other Expenses                   |
| 1000154 | 06/29/2023 | Kristian K. Mangantulao        | 420.00     | College Bridge BEST Grant: Other Expenses                   |
| 1000155 | 06/29/2023 | Kaelyn J. Mann                 | 420.00     | FY23 Innovative Bridge Transit: Other Expenses              |
| 1000156 | 06/29/2023 | Martin One Source              | 662.69     | College Development: Other Material and Supplies            |
| 1000157 | 06/29/2023 | Tyren Martin                   | 420.00     | FY23 Innovative Bridge Transit: Other Expenses              |
| 1000158 | 06/29/2023 | Ilyana A. Martinez             | 420.00     | College Bridge BEST Grant: Other Expenses                   |
| 1000159 | 06/29/2023 | Terrell D. McClenton           | 420.00     | FY23 Innovative Bridge Transit: Other Expenses              |
| 1000160 | 06/29/2023 | McCormick Distributing Inc     | 770.42     | Child Development: Other Material and Supplies              |
| 1000161 | 06/29/2023 | Menards                        | 1,597.19   | Construction Tech: Instructional Supplies                   |
| 1000162 | 06/29/2023 | Mr. Ricardo Mendoza            | 116.61     | Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty   |
| 1000163 | 06/29/2023 | Metro East Office MacHines     | 1,300.00   | FCAE FY23: Rental-Facilities                                |
| 1000164 | 06/29/2023 | Meyer Capel                    | 8,044.50   | Institutional: Legal Services                               |
| 1000165 | 06/29/2023 | MFAC, LLC                      | 468.57     | Biology: Instructional Supplies                             |
| 1000166 | 06/29/2023 | Mid Illinois Concrete & Excava | 393,403.05 | Fountain Courtyard Phase II: Building Remodeling            |
| 1000167 | 06/29/2023 | Midwest Association of Student | 990.00     | Financial Aid: College Conf/Meeting Expense                 |
| 1000168 | 06/29/2023 | Chris E. Mohr                  | 100.00     | FCAE FY23: Instr Service Contracts                          |
| 1000169 | 06/29/2023 | Motor Control Specialties Inc  | 3,340.12   | Maintenance: Maintenance/Custodial Supply                   |
| 1000170 | 06/29/2023 | NASCO Education Llc            | 2,548.40   | NSF CAAT Curriculum: Other Conf/Meeting Expenses            |
| 1000171 | 06/29/2023 | National Restaurant Associatio | 1,161.86   | Professional Development: Instructional Supplies            |
| 1000172 | 06/29/2023 | New Readers Press              | 3,073.95   | Project Read: Instructional Supplies                        |
| 1000173 | 06/29/2023 | OD Sports Acquisition Inc      | 6,773.99   | Student Services Administration: Other Expenses             |
| 1000174 | 06/29/2023 | Ms. Kenya K. Ortiz             | 628.19     | Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty   |
| 1000175 | 06/29/2023 | Overdrive Inc                  | 4,093.61   | Library: Books/Binding Costs                                |
| 1000176 | 06/29/2023 | Pan and Cake Catering Co Llc   | 2,338.00   | Board of Trustees: College Conf/Meeting Expense             |
| 1000177 | 06/29/2023 | Ayden M. Perez                 | 420.00     | College Bridge BEST Grant: Other Expenses                   |
| 1000178 | 06/29/2023 | Mr. Jason Perry                | 100.00     | FCAE FY23: Instr Service Contracts                          |
| 1000179 | 06/29/2023 | Puritan Springs Bottled Water  | 64.84      | Biology: Instructional Supplies                             |
| 1000180 | 06/29/2023 | Mrs. Morgann J. Quilty         | 510.12     | Parkland College Television: Other Material and Supplies    |
| 1000181 | 06/29/2023 | Jacqueline Ramirez Dominguez   | 420.00     | College Bridge BEST Grant: Other Expenses                   |
| 1000182 | 06/29/2023 | Ray O'Herron Co Inc            | 1,991.19   | Public Safety: Other Supplies                               |
| 1000183 | 06/29/2023 | Vincent'e A. Reed              | 420.00     | FY23 Innovative Bridge Transit: Other Expenses              |
| 1000184 | 06/29/2023 | Regional Office of Education   | 2,065.13   | FCAE FY23: Office Services                                  |
| 1000185 | 06/29/2023 | Angel L. Reid                  | 420.00     | FY23 Innovative Bridge Transit: Other Expenses              |
| 1000186 | 06/29/2023 | Cheyenne S. Retzer             | 165.00     | FY23 Innovative Bridge Transit: Other Expenses              |
| 1000187 | 06/29/2023 | Torian L. Robinson             | 420.00     | FY23 Innovative Bridge Transit: Other Expenses              |
| 1000188 | 06/29/2023 | Rogards Office PLUS            | 4,537.08   | Central Receiving: Office-Supplies                          |
| 1000189 | 06/29/2023 | Rogue Fitness                  | 2,029.17   | Kinesiology: Instructional Supplies                         |
| 1000190 | 06/29/2023 | Ruyle Mechanical Services, Inc | 2,415.80   | Maintenance: Maintenance Services                           |
| 1000191 | 06/29/2023 | Lamya R. Sadler-Adams          | 420.00     | FY23 Innovative Bridge Transit: Other Expenses              |
| 1000192 | 06/29/2023 | Mr. Frederick O. Schwink       | 227.29     | Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty   |
| 1000193 | 06/29/2023 | Securitas Electronic Security  | 863.16     | Maintenance: Maintenance Services                           |
| 1000194 | 06/29/2023 | Sherwin Williams               | 30.92      | Maintenance: Maintenance/Custodial Supply                   |
| 1000195 | 06/29/2023 | John T. Smith                  | 420.00     | FY23 Innovative Bridge Transit: Other Expenses              |
| 1000196 | 06/29/2023 | Southern Illinois University   | 4,500.00   | FCAE FY23: Other Contractual Services                       |
| 1000197 | 06/29/2023 | Taniyah Spencer                | 420.00     | College Bridge BEST Grant: Other Expenses                   |
| 1000198 | 06/29/2023 | Joseph Steffen                 | 342.84     | FCAE FY23: Instr Service Contracts                          |
| 1000199 | 06/29/2023 | Jamari L. Story                | 420.00     | College Bridge BEST Grant: Other Expenses                   |

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|----------|------------|---------------------------------|-----------|--|
| 1000200  | 06/29/2023 | Talklife Limited                | 19,550.00 | Mental Health Early Action: Computer Software                |
| 1000201  | 06/29/2023 | Technology Management Revolving | 2,677.08  | Public Safety: Other Contractual Services                    |
| 1000202  | 06/29/2023 | Kamryn K. Terry                 | 420.00    | FY23 Innovative Bridge Transit: Other Expenses               |
| 1000203  | 06/29/2023 | Kristine B. Trinh               | 420.00    | FY23 Innovative Bridge Transit: Other Expenses               |
| 1000204  | 06/29/2023 | TrophyTime Inc                  | 701.20    | Marketing: Printing  |
| 1000205  | 06/29/2023 | Ms. Hannah J. Umbarger          | 74.67     | Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty    |
| 1000206  | 06/29/2023 | United Parcel Service           | 14.79     | Central Receiving: Postage                                   |
| 1000207  | 06/29/2023 | University of Illinois          | 5,934.00  | NSF: Research Pheno Plasticity: Other Conf/Meeting Expenses  |
| 1000208  | 06/29/2023 | University of Illinois          | 750.00    | NSF: Research Pheno Plasticity: College Conf/Meeting Expense |
| 1000209  | 06/29/2023 | Urbana & Champaign Sanitary Di  | 6,460.56  | Utilities: Water, Sewage                                     |
| 1000210  | 06/29/2023 | Samuel Villada Ramirez          | 420.00    | College Bridge BEST Grant: Other Expenses                    |
| 1000211  | 06/29/2023 | James Voyles                    | 98.90     | General Institutional: Travel In State                       |
| 1000212  | 06/29/2023 | Jennifer Waters                 | 964.05    | FCAE FY23: Travel In State                                   |
| 1000213  | 06/29/2023 | Weldstar Company                | 260.95    | Dental Hygiene: Instructional Supplies                       |
| 1000214  | 06/29/2023 | Laniya D. Wilson                | 367.50    | FY23 Innovative Bridge Transit: Other Expenses               |
| 1000215  | 06/29/2023 | Ms. Kirsten Wyatt               | 990.00    | NSF CAAT Curriculum: Other Conf/Meeting Expenses             |
| 1000216  | 06/29/2023 | X-Time                          | 1,000.00  | Cobra Venture Program: Student Grants, Scholarships          |
| 1000217  | 06/29/2023 | Dr. Kris M. Young               | 1,544.20  | General Institutional: Travel In State                       |
| 1000234  | 06/29/2023 | Ameren Illinois                 | 1,501.82  | Utilities: Electricity                                       |
| 1000235  | 06/29/2023 | Montserrat Arriaga-Piedra       | 420.00    | FY23 Innovative Bridge Transit: Other Expenses               |
| 1000236  | 06/29/2023 | Nashonda N. Bingham             | 420.00    | FY23 Innovative Bridge Transit: Other Expenses               |
| 1000237  | 06/29/2023 | Goelle M. Biyenga               | 420.00    | FY23 Innovative Bridge Transit: Other Expenses               |
| 1000238  | 06/29/2023 | Madison O. Blackshear-Arellano  | 420.00    | FY23 Innovative Bridge Transit: Other Expenses               |
| 1000239  | 06/29/2023 | Corianna L. Brandon             | 420.00    | College Bridge BEST Grant: Other Expenses                    |
| 1000240  | 06/29/2023 | Kerizma K. Brandon              | 420.00    | College Bridge BEST Grant: Other Expenses                    |
| 1000241  | 06/29/2023 | Davonna L. Brown                | 420.00    | College Bridge BEST Grant: Other Expenses                    |
| 1000242  | 06/29/2023 | Evan T. Brown                   | 420.00    | College Bridge BEST Grant: Other Expenses                    |
| 1000243  | 06/29/2023 | Teresa M. Brown                 | 420.00    | College Bridge BEST Grant: Other Expenses                    |
| 1000244  | 06/29/2023 | Isaac D. Carley                 | 315.00    | FY23 Innovative Bridge Transit: Other Expenses               |
| 1000245  | 06/29/2023 | Spencer F. Cowger               | 420.00    | FY23 Innovative Bridge Transit: Other Expenses               |
| 1000246  | 06/29/2023 | Kahlil F. Decerbo               | 420.00    | FY23 Innovative Bridge Transit: Other Expenses               |
| 1000247  | 06/29/2023 | Anna Diamani                    | 420.00    | College Bridge BEST Grant: Other Expenses                    |
| 1000248  | 06/29/2023 | Madalyn B. Dorsla               | 420.00    | FY23 Innovative Bridge Transit: Other Expenses               |
| 1000249  | 06/29/2023 | Sha'ron S. Edwards              | 420.00    | FY23 Innovative Bridge Transit: Other Expenses               |
| 1000250  | 06/29/2023 | Angela J. Ekuke                 | 420.00    | College Bridge BEST Grant: Other Expenses                    |
| 1000251  | 06/29/2023 | Elizabeth C. Enriquez           | 390.00    | FY23 Innovative Bridge Transit: Other Expenses               |
| 1000252  | 06/29/2023 | Tovorie K. Gray                 | 420.00    | College Bridge BEST Grant: Other Expenses                    |
| 1000253  | 06/29/2023 | Anthony C. Gullens              | 420.00    | College Bridge BEST Grant: Other Expenses                    |
| 1000254  | 06/29/2023 | Jazmin M. Harris                | 420.00    | College Bridge BEST Grant: Other Expenses                    |
| 1000255  | 06/29/2023 | Shay L. Hernandez               | 420.00    | College Bridge BEST Grant: Other Expenses                    |
| 1000256  | 06/29/2023 | Tashay D. Jackson-Roper, Sr.    | 420.00    | College Bridge BEST Grant: Other Expenses                    |
| 1000257  | 06/29/2023 | Diamond D. Johnson              | 420.00    | College Bridge BEST Grant: Other Expenses                    |
| 1000258  | 06/29/2023 | Diamond D. Johnson              | 420.00    | College Bridge BEST Grant: Other Expenses                    |
| 1000259  | 06/29/2023 | Ka'lea D. Jones                 | 420.00    | College Bridge BEST Grant: Other Expenses                    |
| 1000260  | 06/29/2023 | Kevin Juarez                    | 420.00    | College Bridge BEST Grant: Other Expenses                    |
| 1000261  | 06/29/2023 | Kalantanda N. Kalonji           | 420.00    | FY23 Innovative Bridge Transit: Other Expenses               |
| 1000262  | 06/29/2023 | Claire A. Keenan                | 420.00    | College Bridge BEST Grant: Other Expenses                    |
| 1000263  | 06/29/2023 | Reanna A. Lawson                | 420.00    | FY23 Innovative Bridge Transit: Other Expenses               |
| 1000264  | 06/29/2023 | Haven S. Lee                    | 420.00    | FY23 Innovative Bridge Transit: Other Expenses               |
| 1000265  | 06/29/2023 | Denaza Louis                    | 420.00    | College Bridge BEST Grant: Other Expenses                    |
| 1000266  | 06/29/2023 | Kristian K. Mangantulao         | 420.00    | College Bridge BEST Grant: Other Expenses                    |
| 1000267  | 06/29/2023 | Maelyn J. Mann                  | 420.00    | FY23 Innovative Bridge Transit: Other Expenses               |
| 1000268  | 06/29/2023 | Tyren Martin                    | 420.00    | FY23 Innovative Bridge Transit: Other Expenses               |
| 1000269  | 06/29/2023 | Ilyana A. Martinez              | 420.00    | College Bridge BEST Grant: Other Expenses                    |
| 1000270  | 06/29/2023 | Terrell D. McClenton            | 420.00    | FY23 Innovative Bridge Transit: Other Expenses               |
| 1000271  | 06/29/2023 | Ayden M. Perez                  | 420.00    | College Bridge BEST Grant: Other Expenses                    |
| 1000272  | 06/29/2023 | Jacqueline Ramirez Dominguez    | 420.00    | College Bridge BEST Grant: Other Expenses                    |
| 1000273  | 06/29/2023 | Vincent'e A. Reed               | 315.00    | FY23 Innovative Bridge Transit: Other Expenses               |
| 1000274  | 06/29/2023 | Angel L. Reid                   | 270.00    | FY23 Innovative Bridge Transit: Other Expenses               |
| 1000275  | 06/29/2023 | Torian L. Robinson              | 420.00    | FY23 Innovative Bridge Transit: Other Expenses               |
| 1000276  | 06/29/2023 | Lamya R. Sadler-Adams           | 420.00    | FY23 Innovative Bridge Transit: Other Expenses               |
| 1000277  | 06/29/2023 | Mr. Frederick O. Schwink        | 142.79    | Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty    |
| 1000278  | 06/29/2023 | John T. Smith                   | 420.00    | FY23 Innovative Bridge Transit: Other Expenses               |
| 1000279  | 06/29/2023 | Taniyah Spencer                 | 420.00    | College Bridge BEST Grant: Other Expenses                    |
| 1000280  | 06/29/2023 | Kamryn K. Terry                 | 397.50    | FY23 Innovative Bridge Transit: Other Expenses               |
| 1000281  | 06/29/2023 | Kristine B. Trinh               | 420.00    | FY23 Innovative Bridge Transit: Other Expenses               |
| 1000282  | 06/29/2023 | Samuel Villada Ramirez          | 420.00    | College Bridge BEST Grant: Other Expenses                    |
| 1000283  | 06/29/2023 | Laniya D. Wilson                | 375.00    | FY23 Innovative Bridge Transit: Other Expenses               |
| E0048431 | 06/01/2023 | Rijaal A. Akbar                 | 250.00    | FY23 SWFT: WEI: Other Expenses                               |
| E0048432 | 06/01/2023 | Breanea R. Brown                | 300.00    | FY23 SWFT: WEI: Other Expenses                               |
| E0048433 | 06/01/2023 | Mark E. Carter                  | 370.00    | IDOT HCCTP Grant: Other Expenses                             |
| E0048434 | 06/01/2023 | Joy M. Catchings                | 370.00    | IDOT HCCTP Grant: Other Expenses                             |
| E0048435 | 06/01/2023 | Rochella D. Crawford            | 1,000.00  | FY23 SWFT: WEI: Other Expenses                               |
| E0048436 | 06/01/2023 | Bre'anna Q. Felton              | 200.00    | FY23 SWFT: WEI: Other Expenses                               |
| E0048437 | 06/01/2023 | Bertha R. Frazier               | 350.00    | IDOT HCCTP Grant: Other Expenses                             |
| E0048438 | 06/01/2023 | Benigno Garcia, Jr.             | 300.00    | FY23 SWFT: WEI: Other Expenses                               |
| E0048439 | 06/01/2023 | Kalib R. Gordon                 | 370.00    | IDOT HCCTP Grant: Other Expenses                             |
| E0048440 | 06/01/2023 | Lucretia N. Gordon              | 290.00    | IDOT HCCTP Grant: Other Expenses                             |
| E0048441 | 06/01/2023 | Stephanie L. Harmon             | 370.00    | IDOT HCCTP Grant: Other Expenses                             |
| E0048442 | 06/01/2023 | Jerry C. Harper                 | 370.00    | IDOT HCCTP Grant: Other Expenses                             |

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| E0048443 | 06/01/2023 | Eddie L. Jackson             | 500.00   | FY23 SWFT: WEI: Other Expenses                      |
| E0048444 | 06/01/2023 | Teven T. Keaton              | 750.00   | FY23 SWFT: WEI: Other Expenses                      |
| E0048445 | 06/01/2023 | Adam L. Kellems              | 80.00    | PATH Program: Other Expenses                        |
| E0048446 | 06/01/2023 | Bobo B. Komingo              | 370.00   | IDOT HCCTP Grant: Other Expenses                    |
| E0048447 | 06/01/2023 | Ms. Jody E. Littleton        | 406.49   | Dijon Study Abroad: Deposits for Others             |
| E0048448 | 06/01/2023 | Akeria K. McDonald           | 300.00   | FY23 SWFT: WEI: Other Expenses                      |
| E0048449 | 06/01/2023 | Quejuan J. Miller            | 1,000.00 | FY23 SWFT: WEI: Other Expenses                      |
| E0048450 | 06/01/2023 | Kevin W. Mumm                | 300.00   | FY23 SWFT: WEI: Other Expenses                      |
| E0048451 | 06/01/2023 | Lavontae V. Pelmore          | 370.00   | IDOT HCCTP Grant: Other Expenses                    |
| E0048452 | 06/01/2023 | Dominisha A. Sayles          | 370.00   | IDOT HCCTP Grant: Other Expenses                    |
| E0048453 | 06/01/2023 | Gerard R. Smith              | 300.00   | FY23 SWFT: WEI: Other Expenses                      |
| E0048454 | 06/01/2023 | Marcus J. Taylor             | 600.00   | FY23 SWFT: WEI: Other Expenses                      |
| E0048455 | 06/01/2023 | Shaionna O. Tye              | 500.00   | FY23 SWFT: WEI: Other Expenses                      |
| E0048456 | 06/08/2023 | Rijaal A. Akbar              | 500.00   | FY23 SWFT: WEI: Other Expenses                      |
| E0048457 | 06/08/2023 | Dorothy L. Anderson          | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048458 | 06/08/2023 | Ms. Kelsey A. Anello         | 400.98   | Lumina: Other Conf/Meeting Expenses                 |
| E0048459 | 06/08/2023 | Olivier Kabangu Badibanga    | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048460 | 06/08/2023 | Destiny N. Baer              | 433.74   | PATH Program: Other Expenses                        |
| E0048461 | 06/08/2023 | Mrs. Samantha M. Beer        | 340.60   | Perkins-Post Secondary: Other Conf/Meeting Expenses |
| E0048462 | 06/08/2023 | Jasmine T. Benson            | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048463 | 06/08/2023 | Jamie H. Bigham, Jr.         | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048464 | 06/08/2023 | Persevald F. Blissit, Jr.    | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048465 | 06/08/2023 | Ornella S. Bofeno            | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048466 | 06/08/2023 | Lauren A. Briggs             | 483.94   | PATH Program: Other Expenses                        |
| E0048467 | 06/08/2023 | Kimberly D. Brunelle         | 94.79    | PATH Program: Other Expenses                        |
| E0048468 | 06/08/2023 | Mr. Jelan J. Buchanan        | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048469 | 06/08/2023 | Tatiana S. Bunduki           | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048470 | 06/08/2023 | Channing J. Butler           | 300.00   | FY23 SWFT: WEI: Other Expenses                      |
| E0048471 | 06/08/2023 | Jemika M. Butler             | 1,000.00 | FY23 SWFT: WEI: Other Expenses                      |
| E0048472 | 06/08/2023 | John J. Calloway             | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048473 | 06/08/2023 | Kaylin R. Cargo              | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048474 | 06/08/2023 | Brysen D. Carr               | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048475 | 06/08/2023 | Mark E. Carter               | 230.00   | IDOT HCCTP Grant: Other Expenses                    |
| E0048476 | 06/08/2023 | Joy M. Catchings             | 600.00   | IDOT HCCTP Grant: Other Expenses                    |
| E0048477 | 06/08/2023 | Christopher L. Chaney II, II | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048478 | 06/08/2023 | Constance Y. Chapple         | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048479 | 06/08/2023 | Brandon K. Coleman, Sr.      | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048480 | 06/08/2023 | Trequan D. Coleman           | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048481 | 06/08/2023 | Tara F. Copher               | 432.79   | PATH Program: Other Expenses                        |
| E0048482 | 06/08/2023 | Ciara X. Cossie              | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048483 | 06/08/2023 | Robert J. Counce             | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048484 | 06/08/2023 | Rochella D. Crawford         | 500.00   | FY23 SWFT: WEI: Other Expenses                      |
| E0048485 | 06/08/2023 | Keeley M. Crozier            | 94.79    | PATH Program: Other Expenses                        |
| E0048486 | 06/08/2023 | Cody E. Dean                 | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048487 | 06/08/2023 | Carol Lyn Dennis             | 1,500.00 | FY23 SWFT: WEI: Other Expenses                      |
| E0048488 | 06/08/2023 | Spencer K. Devriese          | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048489 | 06/08/2023 | Brenda I. Dominguez          | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048490 | 06/08/2023 | Dennis P. Droughns           | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048491 | 06/08/2023 | Lillian C. Echeverria        | 94.79    | PATH Program: Other Expenses                        |
| E0048492 | 06/08/2023 | Shanice S. Edwards           | 94.79    | PATH Program: Other Expenses                        |
| E0048493 | 06/08/2023 | Bre'anna Q. Felton           | 500.00   | FY23 SWFT: WEI: Other Expenses                      |
| E0048494 | 06/08/2023 | Kevin D. Finley, Jr.         | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048495 | 06/08/2023 | Paris Z. Finley              | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048496 | 06/08/2023 | Mr. Cody C. Fitzsimmons      | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048497 | 06/08/2023 | Bertha R. Frazier            | 240.00   | IDOT HCCTP Grant: Other Expenses                    |
| E0048498 | 06/08/2023 | Ri'shion E. Frazier          | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048499 | 06/08/2023 | Micaela A. Garcia            | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048500 | 06/08/2023 | Esbeydi J. Garcia-Lucatero   | 500.00   | FY23 SWFT: WEI: Other Expenses                      |
| E0048501 | 06/08/2023 | Kalib R. Gordon              | 240.00   | IDOT HCCTP Grant: Other Expenses                    |
| E0048502 | 06/08/2023 | Lucretia N. Gordon           | 240.00   | IDOT HCCTP Grant: Other Expenses                    |
| E0048503 | 06/08/2023 | Vivica A. Gordon             | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048504 | 06/08/2023 | Jelisa T. Greer              | 500.00   | FY23 SWFT: WEI: Other Expenses                      |
| E0048505 | 06/08/2023 | Danielle L. Griffin          | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048506 | 06/08/2023 | Elvia B. Guadiana            | 500.00   | FY23 SWFT: WEI: Other Expenses                      |
| E0048507 | 06/08/2023 | Mr. Wade H. Hales            | 231.12   | Emergency Medical: Instructional Supplies           |
| E0048508 | 06/08/2023 | Ms. Immanuel G. Han          | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048509 | 06/08/2023 | Stephanie L. Harmon          | 240.00   | IDOT HCCTP Grant: Other Expenses                    |
| E0048510 | 06/08/2023 | Jerry C. Harper              | 240.00   | IDOT HCCTP Grant: Other Expenses                    |
| E0048511 | 06/08/2023 | Montray L. Harris            | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048512 | 06/08/2023 | Taylor Harris                | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048513 | 06/08/2023 | Margarita M. Hartnett        | 339.94   | PATH Program: Other Expenses                        |
| E0048514 | 06/08/2023 | Elijah K. Hazziez            | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048515 | 06/08/2023 | Marquise T. Henderson        | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048516 | 06/08/2023 | Brianna D. Holloway          | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048517 | 06/08/2023 | Drew L. Howard               | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048518 | 06/08/2023 | Keondra L. Howell            | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048519 | 06/08/2023 | Detalion Jackson             | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048520 | 06/08/2023 | Donte L. Jake                | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048521 | 06/08/2023 | Robert M. Jenkins            | 380.00   | Kinesiology: Publications and Dues                  |
| E0048522 | 06/08/2023 | Donte L. Johnson             | 360.00   | FY22 SWFT: WEI: Other Expenses                      |

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| E0048523 | 06/08/2023 | Tara D. Johnson             | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048524 | 06/08/2023 | Tyrone E. Johnson, Jr.      | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048525 | 06/08/2023 | Shayla D. Jones             | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048526 | 06/08/2023 | Keirsten S. Jordan          | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048527 | 06/08/2023 | Shanyra T. Jordan           | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048528 | 06/08/2023 | Gerardo A. Juarez-Flores    | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048529 | 06/08/2023 | Kabibi L. Kabisabu          | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048530 | 06/08/2023 | Kalombo Kalonji             | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048531 | 06/08/2023 | Lesley J. Keaton            | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048532 | 06/08/2023 | Guy M. Kinavuidi Masamba    | 500.00   | FY23 SWFT: WEI: Other Expenses                        |
| E0048533 | 06/08/2023 | Alana B. King               | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048534 | 06/08/2023 | Bobo B. Komingo             | 240.00   | IDOT HCCTP Grant: Other Expenses                      |
| E0048535 | 06/08/2023 | Kevin D. Lacy               | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048536 | 06/08/2023 | Jonathan C. Lawrence        | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048537 | 06/08/2023 | Kitchin Lee                 | 500.00   | FY23 SWFT: WEI: Other Expenses                        |
| E0048538 | 06/08/2023 | Dorcas D. Lepighe           | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048539 | 06/08/2023 | Roderick J. Levy            | 1,000.00 | FY23 SWFT: WEI: Other Expenses                        |
| E0048540 | 06/08/2023 | Lise N. Likya               | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048541 | 06/08/2023 | Domico A. Linzy             | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048542 | 06/08/2023 | Ms. Jody E. Littleton       | 834.43   | International Education: College Conf/Meeting Expense |
| E0048543 | 06/08/2023 | Tomika T. Lowe              | 300.00   | FY23 SWFT: WEI: Other Expenses                        |
| E0048544 | 06/08/2023 | Marie D. Maemble            | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048545 | 06/08/2023 | Coreyon A. Mallory          | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048546 | 06/08/2023 | Victor R. Martinon          | 300.00   | FY23 SWFT: WEI: Other Expenses                        |
| E0048547 | 06/08/2023 | Degrace X. Massamba         | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048548 | 06/08/2023 | Holly B. Maxwell            | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048549 | 06/08/2023 | Antajia I. McCurry          | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048550 | 06/08/2023 | Dominique M. McFarland, Sr. | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048551 | 06/08/2023 | Mr. Terence D. McGhee, Jr.  | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048552 | 06/08/2023 | Lahenson Merant             | 300.00   | FY23 SWFT: WEI: Other Expenses                        |
| E0048553 | 06/08/2023 | Michael Min                 | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048554 | 06/08/2023 | Zoey N. Mitchell            | 339.94   | PATH Program: Other Expenses                          |
| E0048555 | 06/08/2023 | Samantha T. Montgomery      | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048556 | 06/08/2023 | Victoria M. Mullis          | 94.79    | PATH Program: Other Expenses                          |
| E0048557 | 06/08/2023 | Michel K. Mulumba           | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048558 | 06/08/2023 | Elijah Murphy               | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048559 | 06/08/2023 | Rachel B. Mwatumu Harris    | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048560 | 06/08/2023 | Rachel L. Myers             | 94.79    | PATH Program: Other Expenses                          |
| E0048561 | 06/08/2023 | Sarah L. Myers              | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048562 | 06/08/2023 | Michael E. Neal             | 500.00   | FY23 SWFT: WEI: Other Expenses                        |
| E0048563 | 06/08/2023 | Gabriel C. Nelson           | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048564 | 06/08/2023 | Vicky M. Ngalula            | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048565 | 06/08/2023 | Jesse Nguyen                | 144.00   | PATH Program: Other Expenses                          |
| E0048566 | 06/08/2023 | Jaquetta K. Nnamani         | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048567 | 06/08/2023 | Bryan D. Oneal, Sr.         | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048568 | 06/08/2023 | Chinedu C. Onyiwa           | 434.73   | PATH Program: Other Expenses                          |
| E0048569 | 06/08/2023 | Alexandria N. Patterson     | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048570 | 06/08/2023 | Lavontae V. Pelmore         | 240.00   | IDOT HCCTP Grant: Other Expenses                      |
| E0048571 | 06/08/2023 | Darryl Peters               | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048572 | 06/08/2023 | Ursula N. Phoba Nkongo      | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048573 | 06/08/2023 | Daiton M. Piatt             | 15.36    | PATH Program: Other Expenses                          |
| E0048574 | 06/08/2023 | Allison L. Pittman          | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048575 | 06/08/2023 | Deandre D. Reed             | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048576 | 06/08/2023 | Devin Rembert               | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048577 | 06/08/2023 | Carrie A. Reynolds          | 176.00   | PATH Program: Other Expenses                          |
| E0048578 | 06/08/2023 | Dominisha A. Sayles         | 230.00   | IDOT HCCTP Grant: Other Expenses                      |
| E0048579 | 06/08/2023 | Tiffany M. Seward           | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048580 | 06/08/2023 | Brandon F. Shepard          | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048581 | 06/08/2023 | Karanvir Singh              | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048582 | 06/08/2023 | Alexandria Z. Smith         | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048583 | 06/08/2023 | Anthony M. Smith            | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048584 | 06/08/2023 | Rogers Ssozi                | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048585 | 06/08/2023 | Tanisha M. Staple           | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048586 | 06/08/2023 | Moriah A. Stevens           | 250.00   | FY23 SWFT: WEI: Other Expenses                        |
| E0048587 | 06/08/2023 | Andre D. Strong             | 300.00   | FY23 SWFT: WEI: Other Expenses                        |
| E0048588 | 06/08/2023 | Holliston E. Thomas         | 93.27    | PATH Program: Other Expenses                          |
| E0048589 | 06/08/2023 | Laketa C. Thomas            | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048590 | 06/08/2023 | Marissa L. Trefren          | 350.00   | PATH Program: Other Expenses                          |
| E0048591 | 06/08/2023 | Laquasha D. Turner          | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048592 | 06/08/2023 | Yeslie G. Velazquez         | 94.79    | PATH Program: Other Expenses                          |
| E0048593 | 06/08/2023 | Daniel K. Vuvu              | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048594 | 06/08/2023 | George A. Washington, IV    | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048595 | 06/08/2023 | Kaylee G. Wegrich           | 225.00   | PATH Program: Other Expenses                          |
| E0048596 | 06/08/2023 | Michael D. West, Jr.        | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048597 | 06/08/2023 | Cornelius Williams          | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048598 | 06/08/2023 | Tameka A. Williams          | 300.00   | FY23 SWFT: WEI: Other Expenses                        |
| E0048599 | 06/08/2023 | Vashaun D. Wilson           | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048600 | 06/08/2023 | Mary E. Wipfli              | 360.00   | FY22 SWFT: WEI: Other Expenses                        |
| E0048601 | 06/08/2023 | Logan N. Woodward           | 320.00   | Kinesiology: Publications and Dues                    |
| E0048602 | 06/08/2023 | Hamza Zaher                 | 360.00   | FY22 SWFT: WEI: Other Expenses                        |

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| E0048603 | 06/15/2023 | Anastacia M. Afeld           | 500.00   | PATH Program: Other Expenses                        |
| E0048604 | 06/15/2023 | Ms. Cassandra M. Alpers      | 47.55    | Project Read: Travel In State                       |
| E0048605 | 06/15/2023 | Destiny N. Baer              | 500.00   | PATH Program: Other Expenses                        |
| E0048606 | 06/15/2023 | Mrs. Teresa M. Beard         | 500.00   | PATH Program: Other Expenses                        |
| E0048607 | 06/15/2023 | Emma P. Becerril- Perez      | 500.00   | PATH Program: Other Expenses                        |
| E0048608 | 06/15/2023 | Mrs. Samantha M. Beer        | 190.00   | Academic Institutional: Travel In State-Faculty     |
| E0048609 | 06/15/2023 | Ms. Peggy J. Boyce           | 756.28   | Perkins-Post Secondary: Other Conf/Meeting Expenses |
| E0048610 | 06/15/2023 | Thomas R. Bradley Jr         | 500.00   | PATH Program: Other Expenses                        |
| E0048611 | 06/15/2023 | Lauren A. Briggs             | 500.00   | PATH Program: Other Expenses                        |
| E0048612 | 06/15/2023 | Breanea R. Brown             | 300.00   | FY23 SWFT: WEI: Other Expenses                      |
| E0048613 | 06/15/2023 | Kimberly D. Brunelle         | 500.00   | PATH Program: Other Expenses                        |
| E0048614 | 06/15/2023 | Channing J. Butler           | 300.00   | FY23 SWFT: WEI: Other Expenses                      |
| E0048615 | 06/15/2023 | Mark E. Carter               | 280.00   | IDOT HCCTP Grant: Other Expenses                    |
| E0048616 | 06/15/2023 | Shamika D. Caston            | 500.00   | FY23 SWFT: WEI: Other Expenses                      |
| E0048617 | 06/15/2023 | Joy M. Catchings             | 270.00   | IDOT HCCTP Grant: Other Expenses                    |
| E0048618 | 06/15/2023 | LaRhonda A. Chinn            | 500.00   | FY23 SWFT: WEI: Other Expenses                      |
| E0048619 | 06/15/2023 | Tara F. Copher               | 500.00   | PATH Program: Other Expenses                        |
| E0048620 | 06/15/2023 | Keeley M. Crozier            | 500.00   | PATH Program: Other Expenses                        |
| E0048621 | 06/15/2023 | Jacob D. Custer              | 500.00   | PATH Program: Other Expenses                        |
| E0048622 | 06/15/2023 | Lindsey N. Dawkins           | 500.00   | PATH Program: Other Expenses                        |
| E0048623 | 06/15/2023 | Keyonta C. Dunn              | 500.00   | FY23 SWFT: WEI: Other Expenses                      |
| E0048624 | 06/15/2023 | Lillian C. Echeverria        | 500.00   | PATH Program: Other Expenses                        |
| E0048625 | 06/15/2023 | Kahlin S. Edwards            | 500.00   | PATH Program: Other Expenses                        |
| E0048626 | 06/15/2023 | Shanice S. Edwards           | 500.00   | PATH Program: Other Expenses                        |
| E0048627 | 06/15/2023 | Tianna C. Eiermann           | 900.00   | FY23 SWFT: WEI: Other Expenses                      |
| E0048628 | 06/15/2023 | Kenia M. Fernandez           | 500.00   | PATH Program: Other Expenses                        |
| E0048629 | 06/15/2023 | Tauliya A. Figures           | 500.00   | PATH Program: Other Expenses                        |
| E0048630 | 06/15/2023 | Bertha R. Frazier            | 280.00   | IDOT HCCTP Grant: Other Expenses                    |
| E0048631 | 06/15/2023 | Benigno Garcia, Jr.          | 600.00   | FY23 SWFT: WEI: Other Expenses                      |
| E0048632 | 06/15/2023 | Dielsy N. Garcia             | 500.00   | PATH Program: Other Expenses                        |
| E0048633 | 06/15/2023 | Gildardo Garcia              | 500.00   | PATH Program: Other Expenses                        |
| E0048634 | 06/15/2023 | Kalib R. Gordon              | 280.00   | IDOT HCCTP Grant: Other Expenses                    |
| E0048635 | 06/15/2023 | Lucretia N. Gordon           | 280.00   | IDOT HCCTP Grant: Other Expenses                    |
| E0048636 | 06/15/2023 | Danielle L. Griffin          | 360.00   | FY22 SWFT: WEI: Other Expenses                      |
| E0048637 | 06/15/2023 | Stephanie L. Harmon          | 280.00   | IDOT HCCTP Grant: Other Expenses                    |
| E0048638 | 06/15/2023 | Jerry C. Harper              | 280.00   | IDOT HCCTP Grant: Other Expenses                    |
| E0048639 | 06/15/2023 | Aaron Harris                 | 200.00   | FY23 SWFT: WEI: Other Expenses                      |
| E0048640 | 06/15/2023 | Shaina J. Harris             | 500.00   | PATH Program: Other Expenses                        |
| E0048641 | 06/15/2023 | Margarita M. Hartnett        | 500.00   | PATH Program: Other Expenses                        |
| E0048642 | 06/15/2023 | Mariana Hernandez-Rebolledo  | 500.00   | PATH Program: Other Expenses                        |
| E0048643 | 06/15/2023 | Kylie M. Johnson             | 500.00   | PATH Program: Other Expenses                        |
| E0048644 | 06/15/2023 | Adam L. Kellems              | 500.00   | PATH Program: Other Expenses                        |
| E0048645 | 06/15/2023 | Bobo B. Komingo              | 280.00   | IDOT HCCTP Grant: Other Expenses                    |
| E0048646 | 06/15/2023 | Tamonte A. Lackey            | 1,000.00 | FY23 SWFT: WEI: Other Expenses                      |
| E0048647 | 06/15/2023 | Melissa A. Lincicum          | 500.00   | PATH Program: Other Expenses                        |
| E0048648 | 06/15/2023 | Tomika T. Lowe               | 600.00   | FY23 SWFT: WEI: Other Expenses                      |
| E0048649 | 06/15/2023 | Muriel Emma Mampouya Balende | 500.00   | PATH Program: Other Expenses                        |
| E0048650 | 06/15/2023 | Victor R. Martinon           | 300.00   | FY23 SWFT: WEI: Other Expenses                      |
| E0048651 | 06/15/2023 | Akeria K. McDonald           | 300.00   | FY23 SWFT: WEI: Other Expenses                      |
| E0048652 | 06/15/2023 | Lahenson Merant              | 300.00   | FY23 SWFT: WEI: Other Expenses                      |
| E0048653 | 06/15/2023 | Zoey N. Mitchell             | 500.00   | PATH Program: Other Expenses                        |
| E0048654 | 06/15/2023 | Bobbie A. Molck              | 500.00   | PATH Program: Other Expenses                        |
| E0048655 | 06/15/2023 | Ledora F. Moore              | 600.00   | FY23 SWFT: WEI: Other Expenses                      |
| E0048656 | 06/15/2023 | Rosa Isela Morales           | 300.00   | FY23 SWFT: WEI: Other Expenses                      |
| E0048657 | 06/15/2023 | Mrs. Caitlin M. Morris       | 2,563.08 | Perkins-Post Secondary: Travel In State             |
| E0048658 | 06/15/2023 | Olivier N. Mpanda            | 500.00   | PATH Program: Other Expenses                        |
| E0048659 | 06/15/2023 | Victoria M. Mullis           | 500.00   | PATH Program: Other Expenses                        |
| E0048660 | 06/15/2023 | Kevin W. Mumm                | 600.00   | FY23 SWFT: WEI: Other Expenses                      |
| E0048661 | 06/15/2023 | Larissa N. Murray            | 500.00   | PATH Program: Other Expenses                        |
| E0048662 | 06/15/2023 | Natalie K. Muya              | 750.00   | FY23 SWFT: WEI: Other Expenses                      |
| E0048663 | 06/15/2023 | Rachel L. Myers              | 500.00   | PATH Program: Other Expenses                        |
| E0048664 | 06/15/2023 | Mercedes E. Myhre            | 500.00   | PATH Program: Other Expenses                        |
| E0048665 | 06/15/2023 | Jesse Nguyen                 | 500.00   | PATH Program: Other Expenses                        |
| E0048666 | 06/15/2023 | Meredith Okwuedei            | 500.00   | FY23 SWFT: WEI: Other Expenses                      |
| E0048667 | 06/15/2023 | Farida D. Olaitan            | 500.00   | FY23 SWFT: WEI: Other Expenses                      |
| E0048668 | 06/15/2023 | Chinedu C. Onyiwa            | 500.00   | PATH Program: Other Expenses                        |
| E0048669 | 06/15/2023 | Thorin L. Palmer             | 500.00   | PATH Program: Other Expenses                        |
| E0048670 | 06/15/2023 | Lavontae V. Pelmore          | 280.00   | IDOT HCCTP Grant: Other Expenses                    |
| E0048671 | 06/15/2023 | Daiton M. Piatt              | 500.00   | PATH Program: Other Expenses                        |
| E0048672 | 06/15/2023 | Olivia G. Pleasant           | 500.00   | PATH Program: Other Expenses                        |
| E0048673 | 06/15/2023 | Shaley M. Porter             | 500.00   | PATH Program: Other Expenses                        |
| E0048674 | 06/15/2023 | Carrie A. Reynolds           | 500.00   | PATH Program: Other Expenses                        |
| E0048675 | 06/15/2023 | Dominique D. Rose            | 500.00   | FY23 SWFT: WEI: Other Expenses                      |
| E0048676 | 06/15/2023 | Dominisha A. Sayles          | 270.00   | IDOT HCCTP Grant: Other Expenses                    |
| E0048677 | 06/15/2023 | Elizabeth A. Schunke         | 646.99   | PATH Program: Other Expenses                        |
| E0048678 | 06/15/2023 | Tiffany M. Seward            | 1,000.00 | FY22 SWFT: WEI: Other Expenses                      |
| E0048679 | 06/15/2023 | Gerard R. Smith              | 300.00   | FY23 SWFT: WEI: Other Expenses                      |
| E0048680 | 06/15/2023 | Maddison M. Snyder           | 500.00   | PATH Program: Other Expenses                        |
| E0048681 | 06/15/2023 | Moriah A. Stevens            | 500.00   | FY23 SWFT: WEI: Other Expenses                      |
| E0048682 | 06/15/2023 | Andre D. Strong              | 600.00   | FY23 SWFT: WEI: Other Expenses                      |

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| E0048683 | 06/15/2023 | Marcus J. Taylor             | 300.00   | FY23 SWFT: WEI: Other Expenses                                |
| E0048684 | 06/15/2023 | Holliston E. Thomas          | 500.00   | PATH Program: Other Expenses                                  |
| E0048685 | 06/15/2023 | Yeslie G. Velazquez          | 500.00   | PATH Program: Other Expenses                                  |
| E0048686 | 06/15/2023 | Kaylee G. Wegrich            | 500.00   | PATH Program: Other Expenses                                  |
| E0048687 | 06/15/2023 | Tameka A. Williams           | 300.00   | FY23 SWFT: WEI: Other Expenses                                |
| E0048688 | 06/15/2023 | Kenny W. Wilson              | 500.00   | FY23 SWFT: WEI: Other Expenses                                |
| E0048689 | 06/15/2023 | Mrs. Diamond D. Wright       | 500.00   | PATH Program: Other Expenses                                  |
| E0048690 | 06/15/2023 | Jamie L. Wyncoop             | 570.00   | FY23 SWFT: WEI: Other Expenses                                |
| E0048691 | 06/15/2023 | Eunice J. Yoon               | 570.00   | FY23 SWFT: WEI: Other Expenses                                |
| E0048692 | 06/15/2023 | Qiongmei Zhang               | 500.00   | FY23 SWFT: WEI: Other Expenses                                |
| E0048693 | 06/15/2023 | Ms. Ruijie Zhao              | 1,934.22 | Academic Institutional: Travel In State-Faculty               |
| E0048718 | 06/22/2023 | Anastacia M. Afeld           | 390.00   | PATH Program: Other Expenses                                  |
| E0048719 | 06/22/2023 | Ms. Kelsey A. Anello         | 1,027.89 | Lumina: Other Conf/Meeting Expenses                           |
| E0048720 | 06/22/2023 | Destiny N. Baer              | 390.00   | PATH Program: Other Expenses                                  |
| E0048721 | 06/22/2023 | Mr. Derrick A. Baker         | 2,022.50 | Human Resource: Other Employee Benefits Vacation              |
| E0048722 | 06/22/2023 | Mrs. Teresa M. Beard         | 390.00   | PATH Program: Other Expenses                                  |
| E0048723 | 06/22/2023 | Emma P. Becerril- Perez      | 390.00   | PATH Program: Other Expenses                                  |
| E0048724 | 06/22/2023 | Ms. Peggy J. Boyce           | 126.00   | Dental Hygiene: Travel In State                               |
| E0048725 | 06/22/2023 | Thomas R. Bradley Jr         | 390.00   | PATH Program: Other Expenses                                  |
| E0048726 | 06/22/2023 | Lauren A. Briggs             | 390.00   | PATH Program: Other Expenses                                  |
| E0048727 | 06/22/2023 | Kimberly D. Brunelle         | 390.00   | PATH Program: Other Expenses                                  |
| E0048728 | 06/22/2023 | Mr. Matthew D. Carley        | 500.00   | Diana P. McDonald Scholarship: Student Grants, Scholarships   |
| E0048729 | 06/22/2023 | Shamika D. Caston            | 390.00   | PATH Program: Other Expenses                                  |
| E0048730 | 06/22/2023 | LaRhonda A. Chinn            | 629.00   | PATH Program: Other Expenses                                  |
| E0048731 | 06/22/2023 | Tara F. Copher               | 390.00   | PATH Program: Other Expenses                                  |
| E0048732 | 06/22/2023 | Keeley M. Crozier            | 390.00   | PATH Program: Other Expenses                                  |
| E0048733 | 06/22/2023 | Jacob D. Custer              | 390.00   | PATH Program: Other Expenses                                  |
| E0048734 | 06/22/2023 | Lindsey N. Dawkins           | 390.00   | PATH Program: Other Expenses                                  |
| E0048735 | 06/22/2023 | Lillian C. Echeverria        | 390.00   | PATH Program: Other Expenses                                  |
| E0048736 | 06/22/2023 | Kahlin S. Edwards            | 390.00   | PATH Program: Other Expenses                                  |
| E0048737 | 06/22/2023 | Shanice S. Edwards           | 390.00   | PATH Program: Other Expenses                                  |
| E0048738 | 06/22/2023 | Kenia M. Fernandez           | 390.00   | PATH Program: Other Expenses                                  |
| E0048739 | 06/22/2023 | Tauliya A. Figures           | 390.00   | PATH Program: Other Expenses                                  |
| E0048740 | 06/22/2023 | Dielsy N. Garcia             | 390.00   | PATH Program: Other Expenses                                  |
| E0048741 | 06/22/2023 | Gildardo Garcia              | 390.00   | PATH Program: Other Expenses                                  |
| E0048742 | 06/22/2023 | Shaina J. Harris             | 390.00   | PATH Program: Other Expenses                                  |
| E0048743 | 06/22/2023 | Margarita M. Hartnett        | 390.00   | PATH Program: Other Expenses                                  |
| E0048744 | 06/22/2023 | Mariana Hernandez-Rebolledo  | 390.00   | PATH Program: Other Expenses                                  |
| E0048745 | 06/22/2023 | Ms. Martha G. Jacobson       | 1,851.21 | Human Resource: Office-Supplies                               |
| E0048746 | 06/22/2023 | Kylie M. Johnson             | 390.00   | PATH Program: Other Expenses                                  |
| E0048747 | 06/22/2023 | Adam L. Kellems              | 390.00   | PATH Program: Other Expenses                                  |
| E0048748 | 06/22/2023 | Melissa A. Lincicum          | 390.00   | PATH Program: Other Expenses                                  |
| E0048749 | 06/22/2023 | Ms. Lisa A. Lyne             | 419.20   | Dual Credit: College Conf/Meeting Expense                     |
| E0048750 | 06/22/2023 | Muriel Emma Mampouya Balende | 390.00   | PATH Program: Other Expenses                                  |
| E0048751 | 06/22/2023 | Ms. Kathleen E. McAndrew     | 2,334.32 | Human Resource: College Conf/Meeting Expense                  |
| E0048752 | 06/22/2023 | Zoey N. Mitchell             | 390.00   | PATH Program: Other Expenses                                  |
| E0048753 | 06/22/2023 | Mr. Charles R. Mitsdarfer    | 80.13    | NSF CAAT Curriculum: Other Conf/Meeting Expenses              |
| E0048754 | 06/22/2023 | Bobbie A. Molck              | 390.00   | PATH Program: Other Expenses                                  |
| E0048755 | 06/22/2023 | Mrs. Caitlin M. Morris       | 261.00   | Dean of Career & Technical Ed: Travel In State-Othr Personnel |
| E0048756 | 06/22/2023 | Olivier N. Mpanda            | 390.00   | PATH Program: Other Expenses                                  |
| E0048757 | 06/22/2023 | Victoria M. Mullis           | 390.00   | PATH Program: Other Expenses                                  |
| E0048758 | 06/22/2023 | Rachel L. Myers              | 390.00   | PATH Program: Other Expenses                                  |
| E0048759 | 06/22/2023 | Mercedes E. Myhre            | 390.00   | PATH Program: Other Expenses                                  |
| E0048760 | 06/22/2023 | Jesse Nguyen                 | 390.00   | PATH Program: Other Expenses                                  |
| E0048761 | 06/22/2023 | Meredith Okwuodei            | 390.00   | PATH Program: Other Expenses                                  |
| E0048762 | 06/22/2023 | Farida D. Olaitan            | 629.00   | PATH Program: Other Expenses                                  |
| E0048763 | 06/22/2023 | Chinedu C. Onyiwa            | 390.00   | PATH Program: Other Expenses                                  |
| E0048764 | 06/22/2023 | Thorin L. Palmer             | 390.00   | PATH Program: Other Expenses                                  |
| E0048765 | 06/22/2023 | Daiton M. Piatt              | 390.00   | PATH Program: Other Expenses                                  |
| E0048766 | 06/22/2023 | Olivia G. Pleasant           | 390.00   | PATH Program: Other Expenses                                  |
| E0048767 | 06/22/2023 | Shaley M. Porter             | 390.00   | PATH Program: Other Expenses                                  |
| E0048768 | 06/22/2023 | Carrie A. Reynolds           | 390.00   | PATH Program: Other Expenses                                  |
| E0048769 | 06/22/2023 | Mr. August D. Rossow         | 383.18   | Construction Tech: Travel In State                            |
| E0048770 | 06/22/2023 | Anthony N. Schaefer          | 273.80   | Project Read: Travel In State                                 |
| E0048771 | 06/22/2023 | Elizabeth A. Schunke         | 390.00   | PATH Program: Other Expenses                                  |
| E0048772 | 06/22/2023 | Ms. Madeline R. Seim         | 124.45   | Respiratory Care Technology: Travel In State                  |
| E0048773 | 06/22/2023 | Maddison M. Snyder           | 390.00   | PATH Program: Other Expenses                                  |
| E0048774 | 06/22/2023 | Moriah A. Stevens            | 390.00   | PATH Program: Other Expenses                                  |
| E0048775 | 06/22/2023 | Holliston E. Thomas          | 390.00   | PATH Program: Other Expenses                                  |
| E0048776 | 06/22/2023 | Mrs. Carrie Trimble          | 2,039.58 | Human Resource: Office-Supplies                               |
| E0048777 | 06/22/2023 | Yeslie G. Velazquez          | 390.00   | PATH Program: Other Expenses                                  |
| E0048778 | 06/22/2023 | Kaylee G. Wegrich            | 390.00   | PATH Program: Other Expenses                                  |
| E0048779 | 06/22/2023 | Mrs. Diamond D. Wright       | 390.00   | PATH Program: Other Expenses                                  |
| E0048780 | 06/22/2023 | Jamie L. Wyncoop             | 629.00   | PATH Program: Other Expenses                                  |
| E0048781 | 06/22/2023 | Eunice J. Yoon               | 629.00   | PATH Program: Other Expenses                                  |
| E0048991 | 06/23/2023 | Ms. Beth E. Bachtold         | 1,448.00 | Humanities Administration: College Conf/Meeting Expense       |
| E0048993 | 06/29/2023 | Ms. Janeen Al-Saqri          | 732.97   | Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty     |
| E0048994 | 06/29/2023 | Dr. Kory J. Allred           | 82.50    | Agriculture-Engineering Scienc: College Conf/Meeting Expense  |
| E0048995 | 06/29/2023 | Ms. Magaly Avila             | 544.96   | Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty     |
| E0048996 | 06/29/2023 | Megan M. Barron              | 107.42   | Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty     |

|          |            |                              |          |   |
|----------|------------|------------------------------|----------|---|
| E0048997 | 06/29/2023 | Ms. Mitzy J. Castillo        | 74.07    | Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty |
| E0048998 | 06/29/2023 | Ms. Chin-Yin Chou            | 610.00   | Academic Institutional: Staff Development-Faculty         |
| E0048999 | 06/29/2023 | Mr. Krystofer J. Clevenger   | 297.40   | Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty |
| E0049000 | 06/29/2023 | Ms. Samantha P. Drollinger   | 172.34   | Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty |
| E0049001 | 06/29/2023 | Ms. Paula A. Giron Rivera    | 762.49   | Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty |
| E0049002 | 06/29/2023 | Mrs. Laura L. Hettinger      | 237.00   | Academic Institutional: Staff Development-Faculty         |
| E0049003 | 06/29/2023 | Ms. Pamela P. Lau            | 224.99   | President: Travel In State-Admin                          |
| E0049004 | 06/29/2023 | Ms. Jody E. Littleton        | 719.50   | Dijon Study Abroad: Deposits for Others                   |
| E0049005 | 06/29/2023 | Ms. Ariana I. Loor           | 550.29   | Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty |
| E0049006 | 06/29/2023 | Ms. Maricela Mata-Villa      | 865.32   | Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty |
| E0049007 | 06/29/2023 | Mr. Charles R. Mitsdarfer    | 133.89   | Business and Agriculture: Travel In State-Faculty         |
| E0049008 | 06/29/2023 | Courtney M. Sauder           | 148.04   | Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty |
| E0049009 | 06/29/2023 | Mr. Christopher M. Randles   | 1,906.23 | Human Resource: Recruit Personnel/Athletes                |
| E0049010 | 06/29/2023 | Kieshla Y. Rivera Toledo     | 776.22   | Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty |
| E0049011 | 06/29/2023 | Ms. Emiliana G. Stapf        | 112.01   | Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty |
| E0049012 | 06/29/2023 | Ms. Nancy A. Sutton          | 145.74   | Vice President Academics: College Conf/Meeting Expense    |
| E0049013 | 06/29/2023 | Mr. Michael R. Trame         | 1,348.56 | Student Services Administration: Travel Out State-Admin   |
| E0049014 | 06/29/2023 | Mr. Ricardo A. Vega Castillo | 96.31    | Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty |
| E0049015 | 06/29/2023 | Dr. Lori J. Williams         | 3,035.70 | Humanities Administration: College Conf/Meeting Expense   |

|                 |            |          |
|-----------------|------------|----------|
| Student Refunds | 375,230.48 | 2,095.40 |
|-----------------|------------|----------|

|                       |                        |                     |
|-----------------------|------------------------|---------------------|
| Totals Voucher Checks | <u>\$ 4,414,398.58</u> | <u>\$ 11,086.27</u> |
|-----------------------|------------------------|---------------------|

Last Check Numbers Used: AP = 1000283 AP = E0049015 ST = 1000233 ST = E0049028

IX. BUSINESS & FINANCE—Item D

TENTATIVE BUDGET

The tentative budget for FY2024 will be presented for information. The tentative budget will be on display for public viewing prior to final budget approval. Notice of the tentative budget will be placed in the News-Gazette.

The final budget will be presented for approval at the September 2023 Board meeting. Any questions regarding the budget prior to the September meeting may be directed to Chris Randles or Dave Donsbach.

INFORMATION

IX. BUSINESS & FINANCE—Item E

RESOURCE ALLOCATION MANAGEMENT (RAMP)

The Illinois Community College Board compiles a list of capital improvement projects for community colleges that request State of Illinois funding under a program entitled Resource Allocation Management Program (RAMP). Projects submitted to ICCB under RAMP require the local community college Board of Trustees approve the project and the College must also fund a minimum of 25% of the total cost of the project. Projects submitted under RAMP are funded by the State of Illinois in the order they were submitted and by funds allocated by the State.

Parkland College will be submitting a project under RAMP for a new Physical Sciences Training Center, a new construction addition to the campus. This addition would be approximately 27,000 Square Feet of new classroom, laboratory, study, and office space potentially located adjacent to the L Wing of the main campus. The majority of the spaces would be new Chemistry and Biology laboratories and classrooms with the latest technology available. With the growth locally in health professions and in Science, Technology, Engineering, and Math (STEM), this new addition will allow for expanding enrollment in these curriculums and for the newest technology.

The current estimate (FY25) for this new construction addition is \$29,380,764.00. This cost estimate has been calculated using formulas provided by the ICCB documents in the RAMP submission procedures. The College has also retained IGW Architects of Urbana, IL to assist in the preparation of the RAMP submission and to work with the Administration and Health Professions faculty to detail the needs of this new project. The College's portion of the construction would currently be estimated at \$7,348,495.00 which is 25% of the total estimated cost.

MOTION— Move to approve the submittal of the Illinois Community College Board project under the Resource Allocation Management Program for a new Physical Sciences Training Center as per the attached documents.

IX. BUSINESS & FINANCE—Item F\*

SUPRLUS PROPERTY

Health Professions no longer has need of 9 hospital beds used by the CNA, LPN, RN, and Simulation programs. The beds are estimated to be 15 years old, are broken, and are no longer repairable.

Administration is requesting Board approval for disposal of the following items:

| <u>Description</u> | <u>Quantity</u> |
|--------------------|-----------------|
| Hospital Beds      | 9               |

CONSENT MOTION—Move to declare as surplus property the above mentioned items.

X. ACADEMIC & STUDENT SERVICES—Item A\*

APPLICATION OF FUNDS FROM EXTERNAL SOURCES

Grant proposals as described in the accompanying summaries are presented for consideration prior to submission to the specific agencies.

CONSENT MOTION—Move to approve the filing of the following grant applications in accordance with the accompanying summaries which will be incorporated in the official minutes:

1. Congressionally Directed Spending Request (Rep. Davis): FY2023 Community Project Funding Application—Health Professions Improvement
2. Illinois Community College Board (ICCB): FY2024 Pipeline for the Advancement of the Healthcare Workforce (PATH)
3. Illinois Board of Higher Education (IBHE): Illinois Cooperative Work Study Program (ICWS)
4. U.S. Department of Justice—Office of Justice Programs: Bulletproof Vest Partnership
5. Illinois Community College Board (ICCB): Workforce Equity Initiative (WEI)—Support for Workforce Training (SWFT)

**Request to Apply**

**Congressionally Directed Spending Request (Rep. Davis): FY2023 Community Project  
Funding Application—Health Professions Improvement**

Parkland College's Health Professions Improvement and Expansion project aims to address the needs of the Surgical Technology program by renovating existing space and acquiring movable training equipment. By enhancing the training facilities and acquiring state-of-the-art equipment, the project will improve students' learning experience, meet the demand for increased enrollment, maximize instructional efficiency, and enable students to spend more time in a realistic lab setting. The objective of the project is to expand and enhance the Surgical Technology program at Parkland College to produce more graduates who can meet the staffing demands of healthcare employers in the area. This application is non-competitive.

**Submitted to:** Health Resources & Services Administration (HRSA)

**Proposed by:** Administration: Pam Lau  
Health Professions: Kim Pankau

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**Target Population:** Parkland College health professions students.

**Benefits to Population:** Improvements will provide room for cohort expansion and equipment that reflects technology utilized in the field.

**Supports Mission:** To provide technical-vocational and career education that meets the needs of students, business, and industry.

**Project Lead:** Parkland College

**Other Partners:** N/A

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**Proposed Dates: 10/1/2023 to 9/30/2026**

|                                    | First Year | All Years |                                  | First Year | All Years |
|------------------------------------|------------|-----------|----------------------------------|------------|-----------|
| <b>All Partners Grant Request:</b> | N/A        | N/A       | <b>Parkland's Cash Match:</b>    | N/A        | N/A       |
| <b>Parkland's Grant Request:</b>   | \$320,000  | \$320,000 | <b>Parkland's In-kind Match:</b> | N/A        | N/A       |

**Use of grant funds:**

Funds will be used to renovate existing spaces for an expanded Surgical Technology Lab and Mock Operating Room, and to acquire movable training equipment.

**Request to Apply**

**Illinois Community College Board (ICCB): FY2024 Pipeline for the Advancement of the Healthcare Workforce (PATH)**

Modeled on Parkland’s Support for Workforce Training (SWFT) program design, Parkland’s SWFT Healthcare program helps meet unmet labor market needs by facilitating student access to academic and social support, as well as necessary employment skills. In addition to content-specific tutoring, students receive intensive advising and employment skills coaching. Parkland also works with local and regional healthcare providers to promote continuing education and upward mobility opportunities for incumbent and underemployed workers in identified areas of need.

**Submitted to:** Illinois Community College Board (ICCB)

**Proposed by:** SWFT: Alicia Beck  
Health Professions: Kim Pankau

**Target Population:** Underrepresented populations, including African American and Hispanic/Latino individuals, and low-income students.

**Benefits to Population:** Provides tuition, fees, books, and stipends at no-cost to students.

**Supports Mission:** To provide technical-vocational and career education that meets the needs of students, business, and industry.

**Project Lead:** Parkland College

**Other Partners:** N/A

**Proposed Dates: 7/1/2023 to 6/30/2024**

|                                    | First Year | All Years |                                  | First Year | All Years |
|------------------------------------|------------|-----------|----------------------------------|------------|-----------|
| <b>All Partners Grant Request:</b> | N/A        | N/A       | <b>Parkland’s Cash Match:</b>    | N/A        | N/A       |
| <b>Parkland’s Grant Request:</b>   | \$742,241  | N/A       | <b>Parkland’s In-kind Match:</b> | N/A        | N/A       |

**Use of grant funds:**

Staff salaries and fringe benefits; participant tuition, stipends, fees, books; and student emergency assistance.

**Request to Apply**

**Illinois Board of Higher Education (IBHE): Illinois Cooperative Work Study Program (ICWS)**

The ICWS grant provides funding for paid student work experiences. Parkland’s goals for this project are to improve partnerships with local businesses, and to meet the academic, financial, and career needs of Parkland’s diverse student population. By increasing the number of work study opportunities available to students—especially those from historically underrepresented groups—Parkland’s Business/Computer Science & Technology department can ensure students have access to relevant internship opportunities that provide clear career pathways and promote permanent employment in Illinois.

**Submitted to:** Illinois Board of Higher Education (IBHE)

**Proposed by:** Business/Computer Science & Technology: Marc Schudel

**Target Population:** Parkland BCST students

**Benefits to Population:** Provide paid on-the-job learning experiences and employer connections.

**Supports Mission:** To provide technical-vocational and career education that meets the needs of students, business, and industry.

**Project Lead:** Parkland College

**Other Partners:** N/A

**Proposed Dates: 7/1/2023 to 8/31/2024**

|                                    | First Year | All Years |                                  | First Year | All Years |
|------------------------------------|------------|-----------|----------------------------------|------------|-----------|
| <b>All Partners Grant Request:</b> | N/A        | N/A       | <b>Parkland’s Cash Match:</b>    | N/A        | N/A       |
| <b>Parkland’s Grant Request:</b>   | \$38,445   | N/A       | <b>Parkland’s In-kind Match:</b> | \$12,120*  | N/A       |

*\*in-kind cost explanation is on the last page of this document*

**Use of grant funds:**

Funds will cover 50% of students’ work study/internship wages.

### **In-Kind Cost Explanation**

Grant: Illinois Board of Higher Education (IBHE): Illinois Cooperative Work Study Program (ICWS)

In-Kind Amount: \$12,120

Explanation: This grant encourages institutional matching funds. Parkland's match for this grant consists of in-kind faculty ECH time for work on the project.

**Request to Apply**

**U.S. Department of Justice—Office of Justice Programs: Bulletproof Vest Partnership**

This grant provides a 50% reimbursement to police departments for the purchase of bulletproof vests purchased for law enforcement officers. Parkland’s Public Safety department purchases new vests on rotation on an annual basis, and this grant will offset those costs.

**Submitted to:** U.S. Department of Justice—Office of Justice Programs

**Proposed by:** Public Safety: Matt Kopmann

**Target Population:** Parkland Public Safety

**Benefits to Population:** Provides reimbursement for bulletproof vests.

**Supports Mission:** N/A

**Project Lead:** Parkland College

**Other Partners:** N/A

**Proposed Dates: 7/1/2023 to 6/30/2024**

|                                    | First Year | All Years |                                  | First Year | All Years |
|------------------------------------|------------|-----------|----------------------------------|------------|-----------|
| <b>All Partners Grant Request:</b> | N/A        | N/A       | <b>Parkland’s Cash Match:</b>    | N/A        | N/A       |
| <b>Parkland’s Grant Request:</b>   | \$600.00   | N/A       | <b>Parkland’s In-kind Match:</b> | N/A        | N/A       |

**Use of grant funds:**

Funds will be used to reimburse Parkland’s Public Safety department 50% of the total cost of annual bulletproof vest purchases.

**Request to Apply**

**Illinois Community College Board (ICCB): Workforce Equity Initiative (WEI)—Support for Workforce Training (SWFT)**

The SWFT program provides funding for short-term training that leads to employment opportunities for in-demand fields with life-supporting wages. Participants receive tuition, books, and fee assistance at an average of \$7,248 per participant. SWFT utilizes a “one-stop” location at Parkland to help new students identify which career program they will pursue and provides wrap-around academic and career services to participants, including access to advisors, tutors, peer mentors, academic success coaches, accessibility specialists, and job placement specialists. Employability skills training is also provided to every participant.

**Submitted to:** Illinois Community College Board (ICCB)

**Proposed by:** SWFT: Alicia Beck  
Administration: Stephanie Stuart

**Target Population:** Students who are African American, low-income, female, incumbent worker, without a high school credential, and/or without a college credential.

**Benefits to Population:** Provides free comprehensive education training programs and wraparound services to qualifying students.

**Supports Mission:** To provide technical-vocational and career education that meets the needs of students, business, and industry.

**Project Lead:** Parkland College

**Other Partners:** N/A

**Proposed Dates: 7/1/2023 to 6/30/2024**

|                                    | First Year  | All Years |                                  | First Year | All Years |
|------------------------------------|-------------|-----------|----------------------------------|------------|-----------|
| <b>All Partners Grant Request:</b> | N/A         | N/A       | <b>Parkland’s Cash Match:</b>    | N/A        | N/A       |
| <b>Parkland’s Grant Request:</b>   | \$1,200,000 | N/A       | <b>Parkland’s In-kind Match:</b> | N/A        | N/A       |

**Use of grant funds:**

Funds provide student tuition, stipends, and books/fees; staff time/benefits; office supplies, student transportation, labor market software, marketing, rent for CDL training space, and student emergency financial assistance.

X. ACADEMIC & STUDENT SERVICES—Item B\*

ACCEPTANCE OF FUNDS FROM EXTERNAL SOURCES

Attached is a summary of funds awarded to the College from external sources:

1. Illinois Department of Human Services and Illinois Network of Child Care Resource & Referral Agencies (INCCRRA): Strengthen and Grow Child Care Grants (Round 6)
2. Illinois Community College Board (ICCB): Trades School Program Grant
3. Local Workforce Development Board 17—LWIA 17 Youth Committee: WIOA Youth Programming
4. Illinois Green Economy Network (IGEN): FY23 Supplemental Funding Grant

CONSENT MOTION—Move to approve the awarding of funds from external sources as stated above and in the attached summary.

**FUNDS RECEIVED**

| Title   | Received From   | Begin Date | End Date | Years | Total Amount | Parkland Amount  |
|---|---|------------|----------|-------|--------------|------------------|
| Strengthen and Grow Child Care Grants (Round 6) | Illinois Department of Human Services and Illinois Network of Child Care Resource & Referral Agencies (INCCRRA) | 5/1/23     | 9/30/23  | 0.5   | \$45,835     | \$45,835         |
| Trades School Program Grant                     | Illinois Community College Board (ICCB)   | 7/1/23     | 6/30/24  | 1     | \$398,408    | \$398,408        |
| WIOA Youth Programming                          | Local Workforce Development Board 17—LWIA 17 Youth Committee  | 7/1/23     | 6/30/24  | 1     | \$40,000     | \$20,000         |
| FY23 Supplemental Funding Grant                 | Illinois Green Economy Network (IGEN)   | 7/1/22     | 5/31/23  | 1     | \$42,823     | \$42,823         |
|   |   |            |          |       | <b>Total</b> | <b>\$507,066</b> |

X. ACADEMIC & STUDENT SERVICES—Item C\*

POLICY MANUAL UPDATES

The Parkland College Association (PCA) and Administration have completed the latest review of the Policy and Procedures Manual. The recommended changes are being lodged and will be presented as a consent motion for approval at the July meeting.

**Policy 6.02 Bad Check Fees and Responses**

Public Act 102-0998 was passed by the State of Illinois that necessitates these changes.

**Policy 6.03 Student Debt and Hold/Drop of Academic Records and Registration**

Public Act 102-0998 was passed by the State of Illinois that necessitates these changes.

**Chapter 5 End: Procedures for Other Instructional Issues**

Public Act 102-0998 was passed by the State of Illinois that necessitates these changes.

**Policy 8.12 Support for Students with Disabilities and Accessibility of Campus Programs and Facilities**

Changes are being made to clarify policy and procedures. Time frames were clarified by making all days as school days. Title of staff member was changed to be consistent with current title. Language was added to provide alternative resolution options.

CONSENT MOTION—Move to approve the changes to the following policies as indicated above and in the attached policies:

1. Policy 6.02 Bad Check Fees and Responses
2. Policy 6.03 Student Debt and Hold/Drop of Academic Records and Registration
3. Chapter 5 End: Procedures for Other Instructional Issues
4. Policy 8.12 Support for Students with Disabilities and Accessibility of Campus Programs and Facilities

### A. Sponsor Information

1. Sponsor Name: Mike Trame, Chris Randles, and Nancy Sutton

2. Date: 11/7/22

3. Email: mtrame@parkland.edu

4. Office phone: 217-351-2551

### B. Policy Information

1. Policy title: Policy 6.02 Bad check fees and responses, 6.03 Student debt and hold/drop of academic records and registration, and Chapter 5 Procedures for other instructional issues

3. If this is a change to existing policy/procedure please provide the following:

- The policy number 6.02, 6.03, and the end of Chapter 5
- A concise explanation/rationale for the changes. Public Act 102-0998 was passed by the State of Illinois that necessitates these changes.

## **POLICY 6.02 BAD CHECK FEES AND RESPONSES**

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Checks returned to Parkland from a bank marked "Insufficient Funds" will be returned one time in an attempt to collect payment. If a check written for tuition and fees is returned to Parkland a second time or is returned marked "Account Closed" or "Stop Payment" the student will be assessed a fee., ~~have a hold placed on their academic records, and be removed from all classes. All charges pertaining to those classes will be removed from the student's account.~~ Any student who pays institutional charges with a returned check may not be permitted to pay any future charges with a personal check.

Approved: May 15, 1991

### **Procedure**

Checks returned to Parkland College from the bank marked "Insufficient Funds" will be returned one time in an attempt to collect payment.

If a check written for tuition and fees is returned to Parkland for the second time or is returned to Parkland marked "Account Closed":

1. The student will be assessed a \$15 NSF check charge.
- ~~2. A hold will be placed on grades, transcripts and graduation processing until all charges on the~~

~~student's account have been paid in full.~~

3. ~~(This list item will change to 2.)~~ A letter of warning will be sent to the student.
4. ~~If payment has not been received 5 working days after the letter has been sent, the student will be removed from all current classes for reason of nonpayment and all charges pertaining to these classes will be removed from the student's account.~~

If a check written for tuition and fees is returned to Parkland marked "Stop Payment": **the student will be assessed a \$15 returned check charge.**

- ~~1. The student will be assessed a \$15 returned check charge.~~
- ~~2. A hold will be placed on grades, transcripts and graduation processing until all charges on the student's account has been paid in full.~~
- ~~3. The student will be removed from all current classes for reason of nonpayment and all charges pertaining to these classes will be removed from the student's account.~~

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## **POLICY 6.03 STUDENT DEBT AND HOLD/DROP OF ACADEMIC RECORDS AND REGISTRATION**

Students in debt to Parkland College for any amount will not be allowed to ~~pre-register or~~ register for classes without the prior approval of the Vice President for Administrative Services/Chief Financial Officer, or designee. ~~Transcripts, grades, and graduation certification will be withheld.~~

Approved: May 15, 1991  
Revised: July 19, 1995

### **Chapter 5 End:**

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#### **PROCEDURES FOR OTHER INSTRUCTIONAL ISSUES**

##### **Course/Section Cancellation Procedures**

In August of each year, Deans and Department Chairs/Directors shall review the offer report to determine:

1. Which, if any, programs have insufficient enrollments to merit admittance of a beginning class. (Students should be given advance notice, when possible, to pursue alternate programs or plans.)
2. Which, if any, sections of multi-section courses need to be combined due to more efficient scheduling.
3. Which, if any, elective courses need to be withdrawn because of negligible enrollments. (Students should be given advance notice, when possible, to make alternative elective course plans.)

Note: Deans with Department Chairs in their divisions shall monitor and review the offer report to determine when additional sections should be created due to increased enrollments.

In the week prior to the first day of classes, Deans and Department Chairs in their divisions shall meet to review the course offerings for that department. This review results in one of three decisions:

1. Section has sufficient enrollment to be offered.
2. Section has insufficient enrollment and is withdrawn.
3. Section currently has insufficient enrollment but due to extenuating circumstances, the decision is placed on hold until a specified later date or a specified enrollment is reached but within college registration deadlines.

The Academic Scheduler is informed which sections are to be withdrawn. When sections are withdrawn:

1. The Academic Scheduler informs Department Chairs, Admissions and Records, Publications Office, Switchboard, Bookstore, and Physical Plant on a regular basis.
2. Each Department Chair is encouraged to notify the affected students by phone, when possible, or by email. Students are notified of the situation to discuss possible alternatives and rescheduling information. Each Department Chair develops a plan involving departmental faculty to advise and drop/add the students by phone, if possible. Students will also be sent a computer-generated letter officially informing them of the class cancellation and providing appropriate information.
3. Students may contact advising/counseling to reschedule by phone or in person. To reschedule entirely by phone, the student must enroll in a class or classes of equal or fewer credit hours than the section(s) being withdrawn. Any difference in tuition and/or fees will be remitted to the student by mail.

All classes that begin later in the term follow a process similar to the above.

### **ALS Course Credits**

ALS (Applied Learning Skills) credits do not apply toward A.A. or A.S. programs. A maximum of 8 ALS credits may be applied toward the general electives in A.A.S. and certificate programs. The sponsoring departments determine which ALS courses may be applied, since 090 level credits do not count towards A.A.S. and certificate programs.

### **Credit/No Credit Option**

1. The student must decide on selecting the credit/no credit option by the end of the first week of classes.
2. Departments may require certain courses in a particular program be taken for a quality grade. Catalog program descriptions should reflect these requirements.
3. While an unlimited number of credit/no credit courses may be taken, only ONE credit/no credit course may be applied toward each degree (A.A., A.S., A.A.S. or certificate) earned at Parkland College.
4. All students must sign a standard contract with the faculty member confirming the use of the credit/no credit option. A copy of the contract must be on file in the Office Of Admissions and Records. Contract forms will be available in all department offices.
5. When a student selects a credit/no credit option, he/she may NOT return to the conventional grading option (A,B,C,D,F) for the completion of that course.
6. If a student chooses a credit/no credit option for several courses, and later wishes to have those hours applied to a degree, she/he may retake any previous credit/no credit opted course for a quality grade.
7. Each department will determine what proficiency level constitutes credit/no credit for the courses in that department.

### **Grade Reports**

Withdrawal from a class, indicated by a "W", may be initiated by either the student or the College by following the procedures listed in the College Catalog.

At midterm, the faculty member is required to certify students' attendance according to the requirements of the Illinois Community College Board. Faculty should be aware that students who are enrolled in courses, in attendance at midterm, and certified by the signature of the faculty

member on the class roster may be claimed for state apportionment. In addition, only students receiving one of the following grades or responses -- A, B, C, D, F, S, U, or See Instructor-- will be counted towards state apportionment. Midterm grades do not become part of the student's official record.

The Office of Admissions and Records sets deadlines for grade entry. Each faculty member is responsible for recording a grade for each student and submitting it online by the stated deadline.

~~Transcripts will be withheld if there are outstanding obligations, financial or otherwise, to the College.~~

Approved: October 19, 1995  
Revised: July 20, 2022

Sponsor Name: Stephanie Davingman and Michael Trame

Policy title: Policy 8.12 Support for Students with Disabilities and Accessibility of Campus Programs and Facilities

Changes are being made to clarify policy and procedures. Time frames were clarified by making all days as school days. Title of staff member was changed to be consistent with current title. Language was added to provide alternative resolution options.

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**POLICY 8.12 SUPPORT FOR STUDENTS WITH DISABILITIES AND ACCESSIBILITY OF CAMPUS PROGRAMS AND FACILITIES ACCOMMODATION AND GRIEVANCE PROCESS FOR STUDENTS AND VISITORS WITH DISABILITIES**

The policy of the College is to provide an accessible campus, both in terms of ~~the physical plant~~ **environment** and programs/services, to all students, staff, and visitors. The College will comply with all regulations as set forth by Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act (ADA) of 1990, the Americans with Disabilities Act Amendments Act of 2008, ~~and the Illinois Accessibility Code of 1988,~~ **and all subsequent and relevant federal and state legislation. Parkland College will foster communications and respond to requests with individuals with disabilities and respond to their requests for accessible programs, services, and activities.** Accessibility Services, part of the ~~Department~~ **Division** of Counseling Services, is responsible for:

- coordinating support services and accommodations for students,;
- addressing concerns from students, ~~staff,~~ and the public regarding compliance and accessibility,
- working with the physical plant director to review **the** physical accessibility of the campus; ~~assisting the Office of Human Resources with services for staff with disabilities;~~
- **working with students, Academic Services, and other departments to develop appropriate accommodations and**
- addressing **the** specific needs of visitors who wish **to** access ~~to~~ the College's programs and services.

Special support services are provided to students **or visitors** with disabilities who are otherwise qualified to participate in and benefit from a specific course, program, or activity ~~under either of the following conditions:~~ **as outlined in 8.12.01 and 8.12.03.**

The College's duty to **evaluate the need for** ~~provide~~ services under the aforementioned laws is initiated when the student or visitor voluntarily requests services and ~~signs a Release of Personal/Academic Information form.~~ **follows the procedures outlined in 8.12.01 and 8.12.03.** The existence of mental, **learning,** ~~or~~ physical, **or other health impairments** ~~disability,~~ in itself, does not justify the need for special support services **in the college environment. Requesting parties** who desire a review of the ADA regulations to receive accommodations to any part of ~~their~~ **an academic program, facility, or service** should contact Accessibility Services. **The**

**requesting party's relationship with the Accessibility Services Specialist is vital throughout the interactive process.**

### **Addressing Harassment/Discrimination**

**Parkland's general harassment/discrimination policy for students is policy 8.26. A claim involving potential disability discrimination arising out of an accommodation concern may only be heard under one of these two policies, not both. Please see the Dean of Counseling Services for more information.**

## **DEFINITIONS**

A "complainant" is any individual who follows the appropriate procedure below to obtain reasonable accommodations and who files a **formal** complaint, **using the ADA Complaint Form, with the Director-Dean** of Counseling Services.

A "grievance" is a formal complaint filed under the ADA by an individual with a **documented** disability. The individual must meet the essential eligibility requirements for participation in or receipt of benefits of a program, activity, or service offered by Parkland College. **In addition, the individual and who** believes they have been excluded from participation in, or denied the benefits of, any program, service, or activity of Parkland College or feels they have been subject to discrimination by Parkland College due to their disability.

**“Appropriate disability documentation”** is a rehabilitation, psychological, medical, or educational report describing the disability and completed **by a qualified** authority (i.e.e.g., doctor, psychologist, ~~etc.~~**or licensed mental health professional.**)

## **8.12.01 ACCOMMODATION PROCEDURE FOR STUDENTS**

**1. The student submits appropriate disability documentation to Accessibility Services or requests accommodations.**

~~Submission of a rehabilitation, psychological, medical, or educational report describing the disability has been received by~~ **is provided to** Accessibility Services from a recognized **by a qualified** authority (i.e., doctor, psychologist, Dept. of Rehabilitation, etc.).

~~2. An assessment by Accessibility Services staff determines the need for services in order for the student to successfully complete a course, program, or activity.~~ **After making a comprehensive review, Accessibility Services provides an initial recommendation for possible accommodations. The existence of a mental, learning, or physical, or other health**

~~impairments disability, in itself, does not justify the need for special support services in the college environment.~~

**3. Accessibility Services develops an accommodation plan through an interactive process with input from the student and relevant members of the college community, as needed.**

### **8.12.02 ACCOMMODATION PROCEDURE FOR VISITORS**

- 1. The visitor contacts Accessibility Services to request accommodations.**
- 2. The Accessibility Specialist reviews the visitor's information and arranges for appropriate accommodations to provide equal access to the specific program or activity.**
- 3. If the visitor has concerns about the arranged accommodations before the event, they should discuss this with Accessibility Services so additional accommodations can be made.**

Procedure

### ~~AMERICANS WITH DISABILITIES ACT (ADA) GRIEVANCE~~

~~The ADA of 1990 and Section 504 of the Rehabilitation Act of 1973 require that education programs, when viewed in their entirety, be readily accessible to qualified individuals with disabilities. Parkland College's intent is to foster communications with individuals requesting readily accessible programs, services, and activities and to respond to requests for accommodations or modifications. Students **Requesting parties** who desire a review of the ADA regulations to receive accommodations or modifications to any part of their ~~an~~ academic program ~~or enhance access to campus facilities or services~~ should contact Accessibility Services, or the Director of Counseling Services to begin the informal and interactive process.~~

### **8.12.03 FORMAL GRIEVANCE REGARDING THE ACCESSIBILITY OF PROGRAMS, ACTIVITIES, OR SERVICES AT PARKLAND COLLEGE FOR STUDENTS**

#### ~~AMERICANS WITH DISABILITIES ACT (ADA) GRIEVANCE~~

~~If agreement cannot be reached regarding requests for accommodations or modifications at the end of ~~an~~ the informal and interactive **accommodation** process between the ~~student~~ **requesting party** and the College, the following formal ADA grievance procedures are available.~~

#### ~~Addressing Harassment/Discrimination~~

~~If students believe they have been discriminated against because of their disability, they should bring the situation to the attention of the Dean of Counseling Services.~~

#### ~~FORMAL GRIEVANCE REGARDING THE ACCESSIBILITY OF PROGRAMS, ACTIVITIES, OR SERVICES AT PARKLAND COLLEGE:~~

- 1. Before the formal grievance process is instituted, students should first meet with the individual whom they believe has violated, misapplied, or misinterpreted the policy or procedure, if possible.**

2. **If the student needs support to meet with the individual, they should meet with their Accessibility Services Specialist to address the problem. The Specialist is available to give students guidance in resolving the problem.** If agreement cannot be reached regarding requests for accommodations or modifications at the end of ~~an~~ the informal and interactive process between the ~~student~~ requesting party and the College, the following formal ADA grievance procedures are available.
  
3. If an individual desires to file a formal written grievance, ~~this~~ **they must be submitted submit it** to the ~~Director~~ **Dean** of Counseling Services no later than ~~45~~ **20 school** days after the occurrence that prompted the grievance. They **must complete and submit the ADA Grievance Complaint** Form prescribed for this purpose ~~must be used, completed, and submitted~~ to receive proper consideration by the ~~Director~~ **Dean**. Upon request, the ~~Director~~ **Dean** of Counseling Services or designee ~~shall~~ **will provide assistance assist** in completing the ~~ADA Grievance Complaint~~ **Form**.
  
4. A ~~College~~ **college** official, appointed by the Vice President for Student Services, will investigate the grievance and make reasonable efforts to resolve the matter. **The official will provide a** written response of **findings will be provided** to the complainant and the Vice President for Student Services within 10 school days after receipt of the completed ~~ADA Grievance Complaint~~ **Form unless an extension is granted by the Vice President of Student Services**.

#### ~~Formal Grievance Procedure~~

Time limits. Grievances must be submitted through the channels defined ~~below~~ **above** within the specified time limits. Time limits are stated in school days. **Requests for extensions to time limits require approval by the Vice President for Student Services or designee and will be communicated in writing to the student.** ~~by mutual agreement between the complainant and the reviewer at the designated official and final review levels.~~

A complainant's failure to submit a **formal written** grievance within the specified time limits shall render the grievance request null and void and the College's position at the end of the ~~informal process and interactive process~~ will be final.

Confidentiality. During the ADA grievance resolution process, College officials will make reasonable efforts to protect the confidentiality of the complainant, including complainant's name and identifiable information. **The ability of the designated official to properly investigate or respond to allegations of harassment or discrimination will be limited if the complainant is unwilling to provide adequate information or requests confidentiality, or if the elapsed time has compromised the evidence. The confidentiality of all parties who are interviewed or who present information throughout the proceeding will be maintained as fully as possible. Information about the allegation of harassment or discrimination shall be shared only on a need-to-know basis. The College will not be responsible for any disclosure made by the complainant. This process does not preclude the complainant from filing a grievance through the alternative resolution options below.**

Grievance Records. Grievance records will be maintained in the office of the Vice President for Student Services for a minimum of five years.

**Appeal Process:** If the complainant is not satisfied with the grievance findings to their complaint, or if a reply has not been received within the specified time, the individual may then appeal, in writing, within 10 school days, to the Vice President for Student Services. The Vice President for Student Services **or designee** will provide a written response to the appeal within 10 school days of its receipt. The response by the Vice President for Student Services **or designee** will be considered final, and the College's grievance process will end there.

### **Alternative Resolution Options**

**Resolution is best sought through the above procedure at the college level; however, this policy and procedures do not prevent a person from filing a complaint with other state or federal agencies such as the Human Rights Commission (state), Department of Justice (federal), or Office for Civil Rights (federal).**

### **8.12.04 FORMAL GRIEVANCE REGARDING THE ACCESSIBILITY OF PROGRAMS, ACTIVITIES, OR SERVICES AT PARKLAND COLLEGE FOR VISITORS AMERICANS WITH DISABILITIES ACT (ADA) GRIEVANCE**

If agreement cannot be reached regarding requests for accommodations at the end of ~~an~~ **the** informal and interactive process between the ~~student~~ **requesting party** and the College, the following formal ADA grievance procedures are available.

#### **Addressing Harassment/Discrimination**

**If visitors believe they have been discriminated against because of their disability, they should bring the situation to the attention of the Dean of Counseling Services.**

- 1. If a visitor has concerns about how their accommodations were implemented, they should contact an Accessibility Services Specialist.**
- 2. If an individual desires to file a formal written grievance, ~~this~~ **they must be submitted to submit it to the Director-Dean** of Counseling Services no later than ~~45~~ **20** school days after the occurrence that prompted the grievance. **They must complete and submit the The ADA Complaint Grievance Form** prescribed for this purpose ~~must be used, completed, and submitted~~ to receive proper consideration by the ~~Director~~ **Dean**. Upon request, the ~~Director-Dean~~ of Counseling Services or designee **will assist** ~~shall provide assistance~~ in completing the **ADA** Complaint Form.**
- 3. A ~~College~~ college official, appointed by the Vice President for Student Services, will investigate the grievance and make reasonable efforts to resolve the matter. **The official will provide a** written response of **findings** ~~will be provided~~ to the complainant and the Vice President for Student Services within 10 school days after receipt of the completed**

**ADA Complaint Form unless an extension is granted by the Vice President for Student Services.**

Time limits. Grievances must be submitted through the channels defined above within the specified time limits. Time limits are stated in school days. **Requests for extensions to time limits require approval by the Vice President for Student Services or designee and will be communicated in writing to the visitor.** ~~by mutual agreement between the complainant and the reviewer at the designated official and final review levels.~~

A complainant's failure to submit a grievance within the specified time limits shall render the grievance request null and void and the College's position at the end of the informal process will be final.

Confidentiality. During the ADA grievance resolution process, College officials will make reasonable efforts to protect the confidentiality of the complainant, including complainant's name and identifiable information. **The ability of the designated official to properly investigate or respond to allegations of harassment or discrimination will be limited if the complainant is unwilling to provide adequate information, or requests confidentiality, or if the elapsed time has compromised the evidence. The confidentiality of all parties who are interviewed or who present information throughout the proceeding will be maintained as fully as possible. Information about the allegation of harassment or discrimination shall be shared only on a need-to-know basis. The College will not be responsible for any disclosure made by the complainant. This process does not preclude the complainant from filing a grievance through the alternative resolution options below.**

Grievance Records. Grievance records will be maintained in the office of the Vice President for Student Services for a minimum of five years

~~Steps in Formal Grievance Procedure~~

~~OFFICIAL LEVEL~~

~~FINAL REVIEW LEVEL~~ **Appeal Process:** If the complainant is not satisfied with the ~~initial~~ **written grievance response findings** to their complaint, or if a reply has not been received within the specified time, the individual may then appeal, in writing, within 10 school days, to the Vice President for Student Services. The Vice President for Student Services **or designee** will provide a written response to the appeal within 10 school days of its receipt. The response by the Vice President for Student Services **or designee** will be considered final, and the College's grievance process will end there.

**Alternative Resolution Options**

**Resolution is best sought through the above procedure at the college level; however, the policy and procedures do not prevent a person from filing a complaint with other state or federal agencies such as the Human Rights Commission (state), Department of Justice (federal), or Office for Civil Rights (federal). Depending on the harassment/discrimination complaint, state and federal agencies and specific time frames for filing charges may be utilized for reporting harassment/discrimination. The following list contains examples of**

~~agencies and time frames within which a complainant may file a harassment/discrimination claim. Most deadlines run from the last date of alleged unlawful harassment, discrimination, or retaliation.~~

- ~~• State: Human Rights Commission 365 days~~
- ~~• Federal: Department of Justice 180 days  
Office of Civil Rights 180 days~~

## XI. CLOSED SESSION

The Board may meet in Closed Session and then return to Open Meeting.

MOTION—Move to go into Closed Session for the purpose of discussing the following topics:

1. Appointment, employment, compensation, resignation, or performance of specific employees.
2. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.

## XIII. CLOSED SESSION AUDIO APPROVAL

The Board may make a motion to approve the audio recording made of the Executive Session.

MOTION—Move to approve the audio recording made of the Executive Session of July 19, 2023 and that the secretary of the Board make provisions for its safe keeping and that it be made available only upon the proper order of the court and a finding by a judge that such audio tape should be released, and that such audio recording will be destroyed 18 months after the date of the meeting if the Board has adopted written minutes of the Executive Session in question.

XIV. ADMINISTRATIVE SERVICES—Item A

PERSONNEL REPORT

The Personnel Report for July 2023, is attached and presented for approval.

MOTION—Move to approve the Personnel Report for July 2023, in accordance with the documents that will be incorporated in the official minutes.

XV. TRUSTEE REPORTS

The Chair will open the floor for Board comments.

INFORMATION

## XVI. ADJOURNMENT

A motion and second will be made for adjournment of the July 19, 2023, Board of Trustees meeting.

# **PARKLAND COLLEGE**

## **STATEMENT OF CORE VALUES**

As an institution of learning, Parkland College cultivates inquiry, practical application of knowledge, and broad enrichment across our community. The following values are important to the fulfillment of Parkland College's mission to provide programs and services of high quality to our students and community.

### **Honesty and Integrity**

In our daily operations, our classrooms, and all of our interactions, it is essential that we communicate openly, truthfully, and without hypocrisy.

### **Fairness and Just Treatment**

We advocate and strive for respect, equity, and justice in all of our operations and proceedings.

### **Responsibility**

We believe that employees and students are personally and mutually accountable for their actions as they carry out their duties. We understand the need to balance the pursuit of our own well being with concern for others. Likewise, we understand the importance of balancing personal accountability with graciousness in the acceptance of help from others.

### **Multiculturalism**

We celebrate the diversity in both our community and our world. Our goal is to recognize, promote, utilize, and educate one another regarding the unique qualities and shared humanity of all people and cultures.

### **Education**

We provide a forum for innovation, critical thinking, open inquiry, and lifelong learning opportunities.

### **Public Trust**

In our efforts to serve the community, we honor the trust placed in us by our citizenry. We also rely on our community to guide and advise us as we continue to serve its needs.