

MISSION AND PURPOSES

The mission of Parkland College is to engage the community in learning.

The following purposes are of equal importance in fulfilling the mission of Parkland College:

- Serve students by providing:
 - high-quality and responsive developmental, technical/vocational, transfer, and lifelong educational programs;
 - high-quality and responsive support services;
 - a climate throughout the college that values and promotes integrity, inquiry, diversity, inclusion, active citizenship, global awareness, and academic freedom;
- Serve employees by providing a supportive and responsive work environment;
- Serve the larger community by providing services and resources that promote the intellectual, cultural, and economic development of Illinois Community College District 505.

PARKLAND COLLEGE
 (Community College District #505)
 2400 West Bradley Avenue
 Champaign, Illinois

BUDGET WORKSHOP - 5:30 PM
Room U325 and Microsoft Teams**

Wednesday, February 15, 2023 | Hybrid Meeting: Room U325 and Microsoft Teams** | 7:00 p.m.

<https://www.microsoft.com/en-us/microsoft-teams/join-a-meeting> | Meeting ID: 273 252 072 65 | Passcode: 4rufde

Phone Conference: (312) 763-9891 | Ph ID: 735 314 419#

*Agenda items considered to be of a routine nature are marked with an asterisk, and will be included in the Consent Agenda Motion. Items not requested to be removed by any Trustee shall, upon a single motion of any Trustee, seconded by any other Trustee and unanimously approved, be deemed to have been duly approved with the same validity as if each action were separately moved, seconded and approved.

** Due to the COVID-19 statewide restrictions and Gubernatorial Disaster Proclamation, Trustee and public participation may be by remote access.

AGENDA

<u>Order of Business</u>	<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>
I.	Roll Call	1		X
II.	Pledge of Allegiance	2		X
III.	Consent Agenda Motion	3	X	
IV.	Public Comments	4		X
V.	Communication from PCA	A. Report from the President of PCA	5	X
VI.	Minutes	* A. Regular Minutes from January 18, 2023	6	
VII.	Institutional	A. President's Report	15	X
VIII.	Program Reports	A. Enrollment Update	16	X
		B. Legislative Update	17	X
IX.	Business & Finance	A. Freedom of Information Act (FOIA)	18	X
		B. Financial Statements	19	X
		* C. Invoices (including Board Travel)	35	
		D. 2023-2024 Tuition	43	X
		E. 2023-2024 Course Fee Schedule	44	X
		F. 2023-2024 Student Activity Fee	52	X
		G. Exempt Purchase - Student Computer Hardware	55	X
		H. Exempt Purchase - Learning Commons Furniture	56	X

<u>Order of Business</u>		<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>
IX.	Business & Finance				
		I. Exempt Purchase - Police Patrol Vehicle	57	X	
		J. Exempt Purchase - ALEKS Testing Units	58	X	
		K. Lease Approval - The Atkins Group (TAG)	59	X	
X.	Academic & Student Services	* A. Application of Funds from External Sources	60		
		* B. Acceptance of Funds from External Sources	61		
		* C. Policy Manual Updates	63		
XI.	Closed Session		76	X	
XII.	Open Meeting				
XIII.	Closed Session Audio Approval		76	X	
XIV.	Administrative Services	A. Personnel Report	77	X	
XV.	Trustee Reports		90		X
XVI.	Adjournment		91	X	

FEBRUARY

- 15 Board of Trustees Budget Workshop, 5:30 p.m., Room U325
- 15 Board of Trustees Meeting, 7:00 p.m., Room U325
- 24 ICCTA "The Future of Work" Workshop, Heartland

MARCH

- 8 Board of Trustees Meeting, 7:00 p.m., Room U325
- 9-11 ICCTA Meetings, Chicago
- 11-19 Parkland Spring Break (College Closed on Friday, March 17)
- 24 ICCB Board Meeting, Oglesby

**NOT FOR RELEASE UNTIL AFTER THE MEETING OF THE PARKLAND
COLLEGE BOARD OF TRUSTEES ON FEBRUARY 15, 2023**

PARKLAND COLLEGE

February 08, 2023

TO: Members of the Board of Trustees

FROM: Dr. Pamela Lau, President

SUBJECT: Board of Trustees' Meeting on February 15, 2023

I. ROLL CALL

INFORMATION

II. PLEDGE OF ALLEGIANCE

Trustees will lead the attendees in saying the Pledge of Allegiance.

INFORMATION

III. CONSENT AGENDA MOTION

Agenda items designated by an asterisk (*) are considered by administration to be routine items. Trustees are asked to review the agenda, and any Trustee can remove an item from the consent agenda motion for discussion prior to action being taken.

MOTION—Move to approve the consent agenda that includes all items included on the agenda that are preceded by an asterisk (*) as follows:

- Minutes from Regular Meeting held on January 18, 2023.
- Invoices (including Board Travel)
- Application of Funds from External Sources
- Acceptance of Funds from External Sources
- Policy Manual Updates

IV. PUBLIC COMMENTS

The Chairman will open the floor for public comments.

INFORMATION

V. COMMUNICATION FROM PCA—Item A

REPORT FROM THE PRESIDENT OF PCA

Kevin Hastings, President of PCA, will give a brief update on PCA activities.

INFORMATION

VI. MINUTES—Item A*

MINUTES

Minutes of the Regular Meeting held on January 18, 2023, are presented for approval.

CONSENT MOTION—Move to approve minutes of the Board of Trustees' Regular Meeting held on January 18, 2023.

**MINUTES OF REGULAR MEETING OF THE
BOARD OF TRUSTEES
OF COMMUNITY COLLEGE DISTRICT #505
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

JANUARY 18, 2023

ROLL CALL

The Meeting was called to order by James Voyles, Chairman, at 7:00 p.m. The meeting was held in Room U325, 2400 W. Bradley, Champaign, Illinois, and electronically via Zoom. At the direction of Chairman Voyles, Krystal Garrett, Assistant to the President/Board of Trustees, called the roll of members of the Board. The following Trustees were present: James Ayers, Maureen Banks, Jarrett Clem, Bianca Green, Bradley Uken, and Kha Nguyen (Student Trustee). Also present were President Pamela Lau and representatives of the administration, faculty, staff, and public. Trustee Dana Trimble was absent.

CONSENT AGENDA MOTION

Chairman Voyles asked if Trustees had any questions regarding items included on the Consent Agenda.

It was moved by Ms. Green and seconded by Mr. Ayers to approve the consent agenda that includes all items on the agenda that are preceded by an asterisk.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Uken, Nguyen (Student Trustee), and Voyles; NAYS—None; ABSENT—Trimble.

The consent agenda adopted included approval of the following items:

- Approved the minutes from the Regular Meeting held on December 21, 2022.
- Approved the voucher checks listing thru December 31, 2022, totaling \$1,641,559.85.
- Approved the recommendation by Legal Counsel that no closed session minutes be released at this time.

PUBLIC COMMENTS

Chairman Voyles opened the floor for public comments.

There were no public comments.

REPORT FROM THE PRESIDENT OF PCA

Dr. Lau introduced Adam Karch as the new Vice President of PCA.

Mr. Karch noted that there was no PCA report.

PRESIDENT'S REPORT

Dr. Pamela Lau reported on the following:

1. Congratulated Dr. Maureen Banks on her appointment to the Illinois Community College Board. Her term as an ICCB board member begins now and ends in 2029.
2. Reminded that the Budget Workshop is scheduled for next month, February 15 at 5:30 p.m. The Board meeting will follow at 7:00 p.m.
3. The HLC accreditation report continues to be delayed. Based on the latest communication from the review team chair, Parkland expects to receive the report by the end of January.
4. Spring 2023 enrollments are trending positive. Summer, Fall, and Spring were all positive enrollment numbers, which was the first time since 2010.
5. Upcoming events:
 - Athletics Hall of Fame, Saturday January 21. Reception at 12:30 p.m. Induction will be between the men's and women's game (around 2:30 p.m.). We just heard that several awardees may not be able to make it. A decision will be made by tomorrow if this event gets postponed.
 - The National Legislative Summit will be held in D.C., February 5-8. VP Stuart is finalizing the itinerary, which will include visits to several legislators and a visit to the Inside Higher Ed office.
 - February is Black History Month. Dean Turner and the committee is putting together a schedule. The calendar will be shared as soon as available.

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Communications and External Affairs provided a legislative update. A handout was provided to the Board.

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart reported on the following FOIA requests:

<u>Requestor</u>	<u>Information Requested</u>
Rexal Alzona	Purchasing Records
Sam Stecklow	Police Databases
Ryan Evans	Student Directory Information
Alliu Data	Insurance and Benefits Information

FINANCIAL STATEMENTS

Chris Randles reported that the financial statements for November reflect the results of operations of the College for the first six months of fiscal year 2023. The revised budget estimates indicate that expenses will exceed revenues by \$754,456 in the general operating funds.

- The key factors for the College's operating results in FY2023 will be tuition & fees revenue (enrollment), CPPRT revenues, and self-funded health claims.
- The College has received all of its FY2022 ICCB Base Operating and Equalization payments.
- The College has received its first six FY2023 ICCB Base Operating and Equalization Grant payments.
- The final FY2023 budget projected a \$260,799 surplus.
- The FY2023 audited beginning operating fund balance is \$37.2M. This amount is 66% of current budgeted operating expenditures.
- The FY2023 College tentative budget was lodged in July.
- The FY2023 College final budget was approved in September.
- The FY2022 College audit was approved in October.
- The TY2022 College tax levy was approved in November and has been delivered to all the county clerks.

Mr. Randles noted that we will also be looking into the student activity fee that hasn't been raised for over a decade.

He noted that at the Budget Workshop, we will discuss the cash on hand and the strategies for investments. Dr. Banks asked Mr. Randles to include information on the types of students who are enrolling and how that impacts the budget. Mr. Randles stated that is important since we charge differently by residency and international students.

Mr. Randles also reported that the Urban CPI was up 8%, noting that there is a clause in the union contracts that states employees get a 1% stipend for anything above 6%. Stipends are based off a measurement of medium income of each individual group.

ALIGNMENT MACHINE

A legal bid notice was placed in The News-Gazette. Bid invitations were sent to four companies requesting bids for a digital alignment machine. One vendor returned a bid.

The Automotive and Ford ASSET programs need a new alignment machine to replace one that is over 20 years old. The older model uses an outdated process that is no longer used in newer machines used in the industry.

The new alignment machine will provide the ability to make the needed digital measurements and adjustments for wheel alignment, steering angle sensors resets, and stability control systems compliance. The new alignment machine will also provide future expansion for calibrating Advanced Driver Assistance Systems (vehicles that drive themselves) as they become available.

This purchase relates to the following Strategic Goal:

Goal A: Quality: Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

A2: Ensure the excellence of academic programs with emphasis on teaching and learning, student success, and outcomes assessment.

Bids for this purchase have been received from one vendor. The bids are as follows:

Raboin Equipment Sales Mahomet, IL	\$38,130.07
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Administration recommended acceptance of the bid from Raboin Equipment Sales of Mahomet, IL for a total cost of \$38,130.07. Board authorization is requested since the cost exceeds \$20,000.00. Funds are available from the FY 2023 operating budget and the FY 2023 Perkins grant.

Trustee Banks asked if there is someplace where institutions advertise the RFPs or bids. Mr. Randles explained that we advertise in the News Gazette, noting that there are entities who take those ads and publish/share with the contracting community. The trustees discussed the advertising process and the pros/cons of advertising in other districts, on the website, and how to be the most effective at communicating this information to our community.

It was moved by Mr. Clem and seconded by Ms. Banks to approve the bid from Raboin Equipment Sales of Mahomet, IL for a total cost of \$38,130.07.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Uken, Nguyen (Student Trustee), and Voyles; NAYS—None; ABSENT—Trimble.

PHS EXTERIOR PARKING LOT LIGHT UPGRADE

A legal bid notice was placed in the News-Gazette for general contractors to install and make modifications to existing wiring systems for the exterior parking and walkway lights on the southwest portion of the campus. The bid was also posted on Clark Dietz's

Quest site. Seven vendors were given the bid plans. One vendor returned a bid. The job requires directional boring which may be a factor in the limited bid response.

At the September 2022 Board meeting, Protection, Health, and Safety funds in the amount of \$800,000 were approved for the design and replacement of the lights. At the November 2022 Board meeting, the Board accepted a bid for the materials portion of the project.

The purchase relates to the following strategic goals:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E3: Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Bids for this project have been received from one contractor. The bid is as follows:

Champaign Signal and Lighting Co. Urbana, IL	\$531,880
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Administration recommended accepting the bid for the installation of exterior lighting fixtures and wiring from Champaign Signal and Lighting Co. of Urbana, IL for a total cost of \$531,880. Board authorization is requested since the cost exceeds \$20,000. PHS funds are available for this purchase.

Trustee Uken asked if there is any concern that there is only one bid. Mr. Randles noted that this project requires directional boring, which may have discouraged some from bidding. Mr. Bustard noted that we have worked with this vendor in the past and are happy with their bid.

It was moved by Mr. Uken and seconded by Mr. Ayers to approve the bid for installation of exterior lighting fixtures and wiring be awarded to Champaign Signal and Lighting Co. of Urbana, IL for a total cost of \$531,880.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Uken, Nguyen (Student Trustee), and Voyles; NAYS—None; ABSENT—Trimble.

NAMING PROPOSAL

A generous gift of \$25,000 has been given by Mr. Tim Wulf in support of Parkland College athletics. Mr. Wulf would like to honor Connie Richardson and Jim Reed for their years of service and dedication to Parkland Athletics with this gift. To show tribute to Connie and Jim, Mr. Wulf has asked to name the media room the "Richardson-Reed Room."

Trustee Green asked about the policy for naming college facilities. Dr. Lau noted that she had shared that information with the Board through an email and explained that we

receive very few of these requests. Ms. Wahlfeldt added that they filter these requests to ensure that it makes sense for the college before bringing them to the Board. She added that Mr. Reed felt so honored by this gift, and that he and Ms. Richardson had worked for Parkland for many years.

It was moved by Mr. Ayers and seconded by Mr. Clem to approve naming the Parkland College Athletics' Media Room the "Richardson-Reed Room" in return for Mr. Tim Wulf's gift of \$25,000, to be used in support of Parkland College athletics.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Uken, Nguyen (Student Trustee), and Voyles; NAYS—None; ABSENT—Trimble.

APPLICATION OF FUNDS FROM EXTERNAL SOURCES

Dr. Banks inquired about the IDEAS Grant. Dr. Sutton – explained that this was the second time our faculty have applied for this one. Their hope is to explore opportunities for study abroad that go beyond what we currently have. This would allow faculty to explore and possibly expand into these areas if it fits our student's needs.

Trustees asked about tuition and fees, and our ability to attract low-income students. Dr. Lau explained that the Pell Grant will cover the cost for credit classes, but not would not be enough for living expenses. Dr. Sutton will look into specific numbers and additional funding opportunities for students. They also discussed looking at recruiting options in order to expand the opportunity for low-income students to participate.

It was moved by Dr. Banks and seconded by Mr. Uken to approve the filing of the following grant applications:

1. Illinois Arts Council Agency (IACA): Summer Youth Employment in the Arts Program
2. U.S. Department of State—Bureau of Educational and Cultural Affairs (ECA): 2023 IDEAS Grant
3. Illinois Department of Human Services and Illinois Network of Child Care Resource & Referral Agencies (INCCRRA): Strengthen and Grow Child Care Grants

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Uken, Nguyen (Student Trustee), and Voyles; NAYS—None; ABSENT—Trimble.

POLICY MANUAL UPDATES (LODGED)

The Parkland College Association (PCA) and Administration have completed the latest review of the Policy and Procedures Manual. The recommended changes are being lodged and will be presented as a consent motion for approval at the February meeting.

3.48 Chosen Name Policy

This is a proposal for a new policy centered around the use of chosen name for both students and employees. The proposal is that the policy would live in Chapter 3.

We want our students and staff to feel comfortable at Parkland and part of that is creating a more inclusive environment to allow a chosen name. This includes situations where a person would like to go by a shortened version of their legal name, their middle name, and anglicized name, or a completely different name in which they identify. It will be made clear to students/employees, on the chosen name request form, the instances where chosen name can be used versus legal name. Campus Tech is also working through the technical aspects of Colleague so that we can implement use of the Chosen Name field in Colleague.

Policy 8.04 Dropping Classes and Withdrawing

Updates to reflect current practice.

Policy 8.15 Student Grievance, PCA Constitution, and PCA By-Laws

The Student Affairs Committee and Student Services, in the annual review of the Student Handbook, would like to make changes to clean up discrepancies between the policy and current practice. Some of these changes are at the request of the Student Affairs Committee to make adjustments to committee personnel in an effort to make the work more manageable and others are to streamline processes for students and modernize out of date processes.

Policy 5.11 Graduation Requirements

Changes are needed to reflect current practices.

CLOSED SESSION

Chairman Voyles stated that the Board would not be going into Closed Session.

PERSONNEL REPORT

It was moved by Dr. Banks and seconded by Ms. Green to approve the Personnel Report for January 2023.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Uken, Nguyen (Student Trustee), and Voyles; NAYS—None; ABSENT—Trimble.

TRUSTEE REPORTS

Trustee Ayers expressed that he thought it was great that Dr Banks is going to be on ICCB Board and that he feels they made a great choice. Dr. Banks noted that she is looking forward to it.

ADJOURNMENT

There being no further business to come before the Board, it was moved by Mr. Uken and seconded by Mr. Clem for adjournment.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Uken, Nguyen (Student Trustee), and Voyles; NAYS—None; ABSENT—Trimble.

The meeting was adjourned at 8:17 p.m.

James Voyles, Chairman
Board of Trustees

Maureen Banks, Secretary
Board of Trustees

VII. INSTITUTIONAL—Item A

PRESIDENT'S REPORT

Dr. Pamela Lau will give a brief report to the Board.

INFORMATION

VIII. PROGRAM REPORTS—Item A

ENROLLMENT UPDATE

Kristin Smigielski, Dean of Enrollment Management, will provide an enrollment update.

INFORMATION

VIII. PROGRAM REPORTS—Item B

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Communications and External Affairs, will give a legislative update.

INFORMATION

IX. BUSINESS & FINANCE—Item A

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart will review any requests made under the FOIA during the month and the disposition of the requests.

Requestor

Generation Lab
Ephraim Williams

Information Requested

Student Directory Information
Police Report

INFORMATION

IX. BUSINESS & FINANCE—Item B

FINANCIAL STATEMENTS

The financial statements for January reflect the results of operations of the College for the first seven months of fiscal year 2023. The revised budget estimates indicate that expenses will exceed revenues by \$955,929 in the general operating funds.

- The key factors for the College’s operating results in FY2023 will be tuition & fees revenue (enrollment), CPPRT revenues, and self-funded health claims.
- The College has received its first seven FY2023 ICCB Base Operating and Equalization Grant payments.
- The final FY2023 budget projected a \$260,799 surplus.
- The FY2023 audited beginning operating fund balance is \$37.2M. This amount is 66% of current budgeted operating expenditures.
- The FY2023 College tentative budget was lodged in July.
- The FY2023 College final budget was approved in September.
- The FY2022 College audit was approved in October.
- The TY2022 College tax levy was approved in November and has been delivered to all the county clerks.
- The FY2023 budget is planned for February 2023.

INFORMATION

Parkland College
Board of Trustees Balance Sheet
For the 07 Months Ending January 31, 2023

	General Funds	Special Revenue	Oper/Maint Restricted	Auxiliary Funds	Fiduciary Funds	Total All Funds
Assets						
Cash	(\$2,101,381)	\$3,435,882	\$7,051,404	\$3,312,622	\$1,017,535	\$12,716,062
Investments	46,993,126	50,153	0	0	7,606,026	54,649,305
Receivables						
Taxes	(277,320)	(31,257)	16,371	0	0	(292,206)
Tuition and Fees	7,793,191	24,100	0	124,302	0	7,941,593
Other	130,246	474	0	4,594	0	135,314
Accrued Revenue	0	0	0	0	0	0
Inventory	0	0	0	0	0	0
Other Assets	0	6,238	0	457,997	0	464,236
Total Assets	\$52,537,861	\$3,485,590	\$7,067,775	\$3,899,516	\$8,623,561	\$75,614,303
Liabilities						
Accounts Payable	\$44,312	\$0	\$0	\$33	(\$280)	\$44,065
Salaries & Withholdings Payable	698,627	36,385	125,309	0	0	860,321
Vacation Payable	1,439,961	116,554	0	92,216	0	1,648,732
Retirement Payable	2,289,865	0	0	0	0	2,289,865
Deferred Revenue	10,222,154	1,615,029	1,035,203	(217)	0	12,872,169
Other	2,239,418	(4,165)	0	1,508	1,022,941	3,259,702
Total Liabilities	16,934,338	1,763,803	1,160,512	93,540	1,022,661	20,974,854
Fund Balance						
Fund Balance Beginning	37,199,664	2,250,662	5,729,284	3,791,595	7,598,786	56,569,990
Current Year						
Revenues over Expenses	(1,596,141)	(528,875)	177,979	14,381	2,115	(1,930,540)
Total Fund Balance	35,603,523	1,721,787	5,907,263	3,805,976	7,600,901	54,639,449
Total Liabilities and Fund Balance	\$52,537,861	\$3,485,590	\$7,067,775	\$3,899,516	\$8,623,561	\$75,614,303

BOT_BS
2023-01-31, 10:18 AM

Parkland College
Board of Trustees Income Statement
Filters: BOT Funds
For the 07 Months Ending January 31, 2023

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	41,730,153	41,730,153	1,134,242	3,486,621	0	38,243,532
State Government	5,045,106	11,650,213	847,584	7,646,881	0	4,003,332
Federal Government	125,000	16,351,643	339,854	6,089,599	0	10,262,044
Tuition and Fees	24,451,658	24,586,309	1,990,608	25,017,973	0	(431,664)
Sales and Services	3,464,500	3,561,776	595,398	2,159,638	0	1,402,138
Investments	583,022	583,022	0	552,845	0	30,177
Other	1,005,566	1,120,004	63,414	339,758	0	780,245
Total Revenues	76,405,005	99,583,120	4,971,101	45,293,316	0	54,289,804
Expenses						
Salaries	40,294,830	43,012,730	3,243,634	24,264,109	11,974,287	6,774,334
Benefits	9,199,058	9,860,984	661,822	4,648,304	2,895,178	2,317,502
Contractual Services	6,301,463	8,349,107	576,827	4,847,742	482,715	3,018,650
Commodities	4,948,185	5,344,460	500,649	2,926,919	375,294	2,042,247
Travel and Meeting	847,773	1,298,502	75,989	476,085	7,240	815,177
Fixed Charges	7,272,774	7,333,381	42,967	5,994,087	64,292	1,275,002
Utilities	1,756,837	1,763,983	116,042	817,463	711,710	234,810
Capital Outlay	5,827,530	9,563,594	163,821	1,440,336	625,037	7,498,221
Other	2,464,376	18,874,405	160,946	6,951,208	19,214	11,903,984
Contingency	0	0	0	0	0	0
Total Expenses	78,912,826	105,401,147	5,542,696	52,366,252	17,154,968	35,879,927
Transfers (Net)	0	(2,000)	0	0	0	(2,000)
Revenues over Expenses	(2,507,821)	(5,820,027)	(571,595)	(7,072,937)	(17,154,968)	18,407,877

BOT_IS - BOT Funds
2023-01-31, 10:19 AM

Parkland College
Board of Trustees Income Statement
Filters: General Fund
For the 07 Months Ending January 31, 2023

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	30,246,183	30,246,183	1,134,242	3,441,994	0	26,804,189
State Government	5,045,106	5,045,106	635,256	3,147,809	0	1,897,297
Federal Government	125,000	125,000	27,184	75,857	0	49,143
Tuition and Fees	20,814,546	20,814,546	1,520,328	21,732,325	0	(917,779)
Sales and Services	188,500	230,776	15,995	117,432	0	113,344
Investments	552,000	552,000	0	525,736	0	26,264
Other	960,100	960,100	55,117	252,256	0	707,844
Total Revenues	57,931,435	57,973,711	3,388,121	29,293,409	0	28,680,302
Expenses						
Salaries	36,569,355	36,591,355	2,841,761	20,744,522	10,459,127	5,387,706
Benefits	7,510,747	7,510,747	588,069	3,637,643	2,530,040	1,343,064
Contractual Services	3,959,372	4,298,351	271,941	2,952,494	83,571	1,262,286
Commodities	2,798,820	2,709,053	178,826	1,184,176	180,388	1,344,490
Travel and Meeting	542,671	554,207	32,414	198,575	4,510	351,122
Fixed Charges	70,309	70,309	19,165	55,098	0	15,211
Utilities	1,754,937	1,754,937	115,260	812,800	710,933	231,204
Capital Outlay	1,399,200	2,385,596	113,145	918,762	132,523	1,334,311
Other	2,200,225	2,190,085	33,619	389,611	9,295	1,791,179
Contingency	0	0	0	0	0	0
Total Expenses	56,805,636	58,064,640	4,174,199	30,893,681	14,110,387	13,060,572
Transfers (Net)	(865,000)	(865,000)	(384)	4,131	0	(869,131)
Revenues over Expenses	260,799	(955,929)	(786,462)	(1,596,141)	(14,110,387)	14,750,599

BOT_IS - General Fund
2023-01-31, 10:19 AM

Parkland College
Board of Trustees Income Statement
Filters: 01 - Education Fund
For the 07 Months Ending January 31, 2023

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	23,786,521	23,786,521	1,134,242	3,416,894	0	20,369,627
State Government	5,045,106	5,045,106	635,256	3,147,809	0	1,897,297
Federal Government	125,000	125,000	27,184	75,857	0	49,143
Tuition and Fees	20,814,546	20,814,546	1,520,328	21,732,325	0	(917,779)
Sales and Services	188,500	230,776	15,995	117,432	0	113,344
Investments	547,000	547,000	0	517,722	0	29,278
Other	215,100	215,100	14,948	24,635	0	190,465
Total Revenues	50,721,773	50,764,049	3,347,952	29,032,674	0	21,731,375
Expenses						
Salaries	34,704,185	34,726,185	2,705,675	19,765,485	9,785,440	5,175,261
Benefits	6,737,318	6,737,318	510,386	3,228,135	2,240,076	1,269,107
Contractual Services	3,424,846	3,561,325	149,212	2,360,903	60,618	1,139,804
Commodities	2,402,792	2,313,025	133,854	942,140	116,603	1,254,282
Travel and Meeting	523,571	535,107	32,414	198,094	246	336,766
Fixed Charges	40,060	40,060	(421)	10,985	0	29,075
Utilities	13,500	13,500	0	0	0	13,500
Capital Outlay	1,100,000	2,075,896	98,344	840,013	110,246	1,125,637
Other	2,200,225	2,190,085	33,619	389,611	9,295	1,791,179
Contingency	0	0	0	0	0	0
Total Expenses	51,146,497	52,192,501	3,663,083	27,735,366	12,322,523	12,134,612
Transfers (Net)	(865,000)	(865,000)	(384)	4,131	0	(869,131)
Revenues over Expenses	(1,289,724)	(2,293,452)	(315,515)	1,301,439	(12,322,523)	8,727,632

BOT_IS - 01 - Education Fund
2023-01-31, 10:19 AM

Parkland College
Board of Trustees Income Statement
Filters: 02 - Operation/Maintenance Fund
For the 07 Months Ending January 31, 2023

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	6,459,662	6,459,662	0	25,100	0	6,434,562
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	5,000	5,000	0	8,014	0	(3,014)
Other	745,000	745,000	40,169	227,621	0	517,379
Total Revenues	7,209,662	7,209,662	40,169	260,735	0	6,948,927
Expenses						
Salaries	1,865,170	1,865,170	136,086	979,037	673,687	212,446
Benefits	773,429	773,429	57,683	409,508	289,964	73,957
Contractual Services	534,526	737,026	122,729	591,591	22,954	122,482
Commodities	396,028	396,028	44,972	242,036	63,784	90,208
Travel and Meeting	19,100	19,100	0	480	4,264	14,356
Fixed Charges	30,249	30,249	19,585	44,113	0	(13,864)
Utilities	1,741,437	1,741,437	115,260	812,800	710,933	217,704
Capital Outlay	299,200	309,700	14,801	78,749	22,277	208,674
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	5,659,139	5,872,139	511,116	3,158,315	1,787,864	925,960
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	1,550,523	1,337,523	(470,947)	(2,897,580)	(1,787,864)	6,022,966

BOT_IS - 02 - Operation/Maintenance Fund
2023-01-31, 10:19 AM

Parkland College
Board of Trustees Income Statement
Filters: 03 - Oper/Maint Restricted Fund
For the 07 Months Ending January 31, 2023

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	2,362,561	2,362,561	0	9,187	0	2,353,374
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	491,917	491,917	40,813	512,153	0	(20,236)
Sales and Services	0	0	0	0	0	0
Investments	20,000	20,000	0	18,583	0	1,417
Other	0	0	0	0	0	0
Total Revenues	2,874,478	2,874,478	40,813	539,923	0	2,334,555
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	883	4,615	0	(4,615)
Contractual Services	431,740	523,651	0	79,936	0	443,715
Commodities	(108,855)	(108,855)	0	0	0	(108,855)
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	4,428,330	6,281,301	1,051	277,393	210,701	5,793,207
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	4,751,215	6,696,097	1,934	361,944	210,701	6,123,452
Transfers (Net)	(491,917)	(491,917)	0	0	0	(491,917)
Revenues over Expenses	(2,368,654)	(4,313,536)	38,879	177,979	(210,701)	(4,280,814)

BOT_IS - 03 - Oper/Maint Restricted Fund
2023-01-31, 10:19 AM

Parkland College
Board of Trustees Income Statement
Filters: 04 - Bond & Interest Fund
For the 07 Months Ending January 31, 2023

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	5,431,299	5,431,299	0	21,109	0	5,410,190
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	5,431,299	5,431,299	0	21,109	0	5,410,190
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	5,910,410	5,910,410	0	5,163,505	0	746,905
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	5,910,410	5,910,410	0	5,163,505	0	746,905
Transfers (Net)	491,917	491,917	0	0	0	491,917
Revenues over Expenses	12,806	12,806	0	(5,142,396)	0	5,155,202

BOT_IS - 04 - Bond & Interest Fund
 2023-01-31, 10:19 AM

Parkland College
Board of Trustees Income Statement
Filters: 05 - Auxiliary Enterprises Fund
For the 07 Months Ending January 31, 2023

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	3,145,195	3,279,846	429,468	2,773,495	0	506,351
Sales and Services	3,276,000	3,331,000	579,403	2,042,206	0	1,288,794
Investments	1,022	1,022	0	778	0	244
Other	45,466	88,466	8,297	50,065	0	38,401
Total Revenues	6,467,683	6,700,334	1,017,168	4,866,544	0	1,833,790
Expenses						
Salaries	2,565,034	2,673,321	208,255	1,677,509	832,852	162,960
Benefits	504,977	528,662	37,442	261,048	178,838	88,776
Contractual Services	1,562,751	1,764,722	148,511	1,020,123	382,214	362,385
Commodities	2,166,240	2,173,800	307,845	1,590,259	152,261	431,279
Travel and Meeting	285,102	289,802	16,289	112,713	730	176,359
Fixed Charges	592,055	588,655	21,296	157,532	64,292	366,831
Utilities	1,900	1,900	145	1,123	777	0
Capital Outlay	0	40,100	4,300	10,400	19,975	9,725
Other	240,751	205,461	385	22,957	0	182,504
Contingency	0	0	0	0	0	0
Total Expenses	7,918,810	8,266,423	744,469	4,853,664	1,631,939	1,780,820
Transfers (Net)	875,000	873,000	1,502	1,502	0	871,498
Revenues over Expenses	(576,127)	(693,089)	274,201	14,381	(1,631,939)	924,469

BOT_IS - 05 - Auxiliary Enterprises Fund
2023-01-31, 10:19 AM

Parkland College
Board of Trustees Income Statement
Filters: Special Revenue Funds
For the 07 Months Ending January 31, 2023

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	3,690,110	3,690,110	0	14,332	0	3,675,778
State Government	0	6,605,107	212,329	4,499,072	0	2,106,035
Federal Government	0	16,226,643	312,671	6,013,742	0	10,212,901
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	71,438	0	37,438	0	34,000
Total Revenues	3,690,110	26,593,298	524,999	10,564,583	0	16,028,714
Expenses						
Salaries	1,160,441	3,748,054	193,618	1,842,078	682,308	1,223,669
Benefits	1,183,334	1,821,575	55,429	744,999	186,300	890,277
Contractual Services	347,600	1,762,383	156,374	795,189	16,930	950,264
Commodities	91,980	570,462	13,978	152,484	42,645	375,333
Travel and Meeting	20,000	454,493	27,285	164,797	2,000	287,696
Fixed Charges	700,000	764,007	2,506	617,952	0	146,055
Utilities	0	7,146	637	3,539	0	3,607
Capital Outlay	0	856,597	45,325	233,781	261,839	360,978
Other	23,400	16,478,859	126,943	6,538,640	9,919	9,930,300
Contingency	0	0	0	0	0	0
Total Expenses	3,526,755	26,463,577	622,095	11,093,458	1,201,941	14,168,178
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	163,355	129,721	(97,095)	(528,875)	(1,201,941)	1,860,536

BOT_IS - Special Revenue Funds
2023-01-31, 10:19 AM

Parkland College
Board of Trustees Income Statement
Filters: 06 - Restricted Purposes Fund
For the 07 Months Ending January 31, 2023

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	6,605,107	212,329	4,499,072	0	2,106,035
Federal Government	0	16,226,643	312,671	6,013,742	0	10,212,901
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	71,438	0	37,438	0	34,000
Total Revenues	0	22,903,188	524,999	10,550,251	0	12,352,936
Expenses						
Salaries	0	2,587,613	93,980	1,207,473	290,363	1,089,778
Benefits	0	638,241	19,391	184,444	79,697	374,100
Contractual Services	0	1,414,783	127,794	630,234	13,206	771,343
Commodities	0	474,982	10,008	110,498	11,410	353,074
Travel and Meeting	0	434,493	25,166	167,020	2,000	265,473
Fixed Charges	0	64,007	2,506	9,474	0	54,532
Utilities	0	7,146	637	3,539	0	3,607
Capital Outlay	0	822,963	45,325	217,033	198,420	407,510
Other	0	16,458,959	124,364	6,534,250	9,866	9,914,844
Contingency	0	0	0	0	0	0
Total Expenses	0	22,903,188	449,170	9,063,964	604,963	13,234,260
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	0	75,830	1,486,287	(604,963)	(881,324)

BOT_IS - 06 - Restricted Purposes Fund
2023-01-31, 10:19 AM

Parkland College
Board of Trustees Income Statement
Filters: 11 - Audit Fund
For the 07 Months Ending January 31, 2023

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	90,131	90,131	0	351	0	89,780
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	90,131	90,131	0	351	0	89,780
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	80,000	80,000	620	65,090	0	14,910
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	80,000	80,000	620	65,090	0	14,910
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	10,131	10,131	(620)	(64,739)	0	74,870

BOT_IS - 11 - Audit Fund
2023-01-31, 10:19 AM

Parkland College
Board of Trustees Income Statement
Filters: 12 - Liability, Prot, & Stmnt Fund
For the 07 Months Ending January 31, 2023

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	3,599,979	3,599,979	0	13,981	0	3,585,998
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	3,599,979	3,599,979	0	13,981	0	3,585,998
Expenses						
Salaries	1,160,441	1,160,441	99,638	634,605	391,945	133,891
Benefits	1,183,334	1,183,334	36,038	560,555	106,602	516,177
Contractual Services	267,600	267,600	27,960	99,865	3,724	164,011
Commodities	91,980	95,480	3,970	41,986	31,235	22,259
Travel and Meeting	20,000	20,000	2,119	(2,223)	0	22,223
Fixed Charges	700,000	700,000	0	608,478	0	91,522
Utilities	0	0	0	0	0	0
Capital Outlay	0	33,634	0	16,748	63,418	(46,532)
Other	23,400	19,900	2,579	4,391	53	15,457
Contingency	0	0	0	0	0	0
Total Expenses	3,446,755	3,480,389	172,305	1,964,404	596,978	919,007
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	153,224	119,590	(172,305)	(1,950,423)	(596,978)	2,666,991

BOT_IS - 12 - Liability, Prot, & Stmnt Fund
2023-01-31, 10:19 AM

Parkland College
Board of Trustees Income Statement
Filters: Fiduciary Funds
For the 07 Months Ending January 31, 2023

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	0	7,748	0	2,252
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	0	7,748	0	2,252
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	(1,118)	(5,633)	0	(4,367)
Revenues over Expenses	0	0	(1,118)	2,115	0	(2,115)

BOT_IS - Fiduciary Funds
2023-01-31, 10:19 AM

Parkland College
Board of Trustees Income Statement
Filters: 07 - Working Cash Fund
For the 07 Months Ending January 31, 2023

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	0	7,748	0	2,252
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	0	7,748	0	2,252
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	(1,118)	(5,633)	0	(4,367)
Revenues over Expenses	0	0	(1,118)	2,115	0	(2,115)

BOT_IS - 07 - Working Cash Fund
2023-01-31, 10:19 AM

Parkland College
Board of Trustees Income Statement
Filters: 10 - Trust & Agency Fund
For the 07 Months Ending January 31, 2023

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	0	0	0	0	0	0
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	0	0	0	0	0

BOT_IS - 10 - Trust & Agency Fund
 2023-01-31, 10:19 AM

IX. BUSINESS & FINANCE—Item C*

INVOICES (INCLUDING BOARD TRAVEL)

Included herein are the voucher checks listing thru January 31, 2023.

CONSENT MOTION—Approve the voucher checks listing thru January 31, 2023, totaling \$1,613,322.67 in accordance with the document that will be incorporated in the official minutes.

PARKLAND COLLEGE
VOUCHER CHECKS LISTING THRU JANUARY 31, 2023

CHECK NUMBER	PAY DATE	PAYEE NAME	AMOUNT	AMOUNT	GL ACCOUNT DESCRIPTION
0995469	01/05/2023	Amazon	1,611.40		Nursing: Instructional Supplies
0995470	01/05/2023	Ameren Illinois	7,693.68		Utilities: Electricity
0995471	01/05/2023	American Solutions for Busines	661.89		Fiscal Administration: Office-Supplies
0995472	01/05/2023	AT&T	2,207.80		Utilities: Telephone
0995473	01/05/2023	AT&T	1,250.30		Utilities: Telephone
0995474	01/05/2023	B & H Photo & Electronics Corp	93.26		Community Ed Admin: Instr Eq <\$2500
0995475	01/05/2023	Birkey's Farm Store, Inc	55.26		Grounds: Maintenance/Custodial Supply
0995476	01/05/2023	Bluum of Minnesota Llc	30,763.89		Computing Administration: Equipment-Office >2500
0995477	01/05/2023	Body N' Sole Sports	1,088.00		Womens Basketball: Other Material and Supplies
0995478	01/05/2023	Ms. Teresa M. Brennan	337.44		Medical Assisting: Travel In State
0995479	01/05/2023	BSN Sports	3,375.33		Softball: Other Material and Supplies
0995480	01/05/2023	Carle Regional EMS	9,000.00		Emergency Medical: Instr Service Contracts
0995481	01/05/2023	Castle Branch Inc	2,233.00		Health Professional Administration: Other Expenses
0995482	01/05/2023	CCP Industries	321.64		Vet Tech: Instructional Supplies
0995483	01/05/2023	CDW-Government	21.42		Utilities: VOIP Project
0995484	01/05/2023	Central States Media	19,448.00		Marketing: Advertising
0995485	01/05/2023	Champaign Ford City	549.25		Public Safety: Vehicle Supplies
0995486	01/05/2023	Chemical Maintenance Inc	1,284.70		Custodial: Maintenance/Custodial Supply
0995487	01/05/2023	Clausing Industrial Inc	1,258.86		Elt Equipment Surplus: Deposits for Others
0995488	01/05/2023	Comevo Inc	6,585.00		Computing Administration: Maintenance Services
0995489	01/05/2023	Commercial Builders Inc	264.60		FY23 CCAMPIS: Building Remodeling
0995490	01/05/2023	Commercial Collision of Champa	503.94		Student Organization: Maintenance Services
0995491	01/05/2023	CU Hardware Company	9.18		Art and Design: Instructional Supplies
0995492	01/05/2023	Davis-Houk Mechanical Inc	3,727.60		Maintenance: Maintenance Services
0995493	01/05/2023	Dell Marketing LP	984.20		Innovative Bridge-Transition: Instructional Supplies
0995494	01/05/2023	Duncan Supply Co Inc	863.20		Construction Tech: Instructional Supplies
0995495	01/05/2023	FastTrack Software US LLC	4,905.00		Campus Tech - Security: Maintenance Services
0995496	01/05/2023	Environmental Control Solution	2,189.12		Maintenance: Maintenance Services
0995497	01/05/2023	FYXIT LLC	295.28		IL Co-op Work Study (ICWS): Other Contractual Services
0995498	01/05/2023	GFL Environmental	2,651.89		Utilities: Refuse Disposal
0995499	01/05/2023	Heartland Community College	1,000.00		Dijon Study Abroad: Deposits for Others
0995500	01/05/2023	Hendrick House	8,444.21		FY23 SWFT: WEI: Other Expenses
0995501	01/05/2023	HOH Water Technology, Inc	1,041.00		Maintenance: Maintenance Services
0995502	01/05/2023	The Home Depot Pro	251.12		Occupational Hlth: Other Supplies
0995503	01/05/2023	ILEAS	600.00		Public Safety: College Conf/Meeting Expense
0995504	01/05/2023	Illinois American Water	5,126.05		Utilities: Water, Sewage
0995505	01/05/2023	Intech Innovations Inc	3,184.75		Computing Administration: Equipment-Office >2500
0995506	01/05/2023	International Assoc Chiefs of	190.00		Public Safety: Publications and Dues
0995507	01/05/2023	Johnstone Supply Peoria	991.46		Maintenance: Maintenance/Custodial Supply
0995508	01/05/2023	Justi Hudson	20.00		Child Development: Other Material and Supplies
0995509	01/05/2023	Kemper Industrial Equip/Midwes	1,211.50		Athletics General Fund: Other Contractual Services
0995510	01/05/2023	Mrs. Tami L. Kennett	70.00		Human Resource: Other Employee Benefits Vacation
0995511	01/05/2023	Kirby Risk Electrical Supply	230.68		Green Revolving Fund: Deposits for Others
0995512	01/05/2023	Lee's Sports	2,284.73		Baseball: Other Material and Supplies
0995513	01/05/2023	Lorenz Supply Co	1,082.50		Custodial: Maintenance/Custodial Supply
0995514	01/05/2023	Martin Hood Friese & Associate	620.00		Audit: Audit Services
0995515	01/05/2023	Martin One Source	410.17		Central Receiving: Office-Supplies
0995516	01/05/2023	Matco Tools	764.28		Perkins-Post Secondary: Equipment-Instructional >2500
0995517	01/05/2023	McCormick Distributing Inc	380.57		Child Development: Other Material and Supplies
0995518	01/05/2023	Medline Industries Inc	1,499.34		Nursing: Instructional Supplies
0995519	01/05/2023	Meyer Capel	6,061.50		Institutional: Legal Services
0995520	01/05/2023	Motion Industries	189.10		Maintenance: Maintenance/Custodial Supply
0995521	01/05/2023	Network Test Labs Inc	13,180.21		Campus Tech - Security: Maintenance Services
0995522	01/05/2023	Niemann Foods	34.70		Grounds: Maintenance/Custodial Supply
0995523	01/05/2023	Ouray Sportswear	3,472.15		Bookstore: Resale Textbooks
0995524	01/05/2023	Parkland College	620.00		General Institutional: Staff/Family Tuition Waiver
0995525	01/05/2023	Parkland College	7,960.00		FY23 SWFT: WEI: Other Expenses
0995526	01/05/2023	PartnerShip LLC	2,944.84		Bookstore: Resale Textbooks
0995527	01/05/2023	Pocket Nurse Enterprises Inc	235.95		Nursing: Instructional Supplies
0995528	01/05/2023	RegisterBlast	125.00		Assessment Center: Other Contractual Services
0995529	01/05/2023	Robbins Schwartz	1,078.75		Compliance: College Conf/Meeting Expense
0995530	01/05/2023	Rogards Office PLUS	1,696.76		Central Receiving: Office-Supplies
0995531	01/05/2023	Rogue Fitness	870.73		Kinesiology: Maintenance Services
0995532	01/05/2023	Sam's Club	824.62		Theatre: Deposits for Others
0995533	01/05/2023	Securitas Electronic Security	875.88		Maintenance: Maintenance Services
0995534	01/05/2023	Rod Shilts	250.00		Marketing: Other Contractual Services
0995535	01/05/2023	Springfield Electric Supply Co	776.12		Electronics: Instructional Supplies
0995536	01/05/2023	Starcrest Cleaners	161.45		Public Safety: Maintenance Services
0995537	01/05/2023	Storage 309	405.00		College Theatre: Other Contractual Services
0995538	01/05/2023	T-Mobile USA, Inc.	56.32		Utilities: Telephone
0995539	01/05/2023	Thomson Reuters	1,351.50		Public Safety: Publications and Dues
0995540	01/05/2023	TrophyTime Inc	825.25		Marketing: Printing
0995541	01/05/2023	United Parcel Service	594.54		Central Receiving: Postage
0995542	01/05/2023	VWR International LLC	1,258.64		Biology: Instructional Supplies

0995543	01/05/2023	Wex Bank	2,238.78	Athletics General Fund: College Conf/Meeting Expense
0995549	01/12/2023	51 Fire & Safety Corp	808.00	Maintenance: Maintenance Services
0995550	01/12/2023	A & R Mechanical Contractors I	1,820.05	Maintenance: Maintenance Services
0995551	01/12/2023	Absopure Water Company	27.90	Parkland College Television: Other Material and Supplies
0995552	01/12/2023	Accurate Biometrics	444.00	Human Resource: Recruit Personnel/Athletes
0995553	01/12/2023	Acoustic Design of America Inc	977.81	Math Admsinstration: Other Material and Supplies
0995554	01/12/2023	ADHA	65.00	Sadha Dental Hygiene: Deposits for Others
0995555	01/12/2023	Admin Partners LLC	370.00	Human Resource: Other Contractual Services
0995556	01/12/2023	Advance Auto Parts	664.74	Automotive: Instructional Supplies
0995557	01/12/2023	Advanced Commercial Roofing	3,030.93	Maintenance: Maintenance Services
0995559	01/12/2023	AHW LLC	1,925.75	Grounds: Maintenance Services
0995560	01/12/2023	Navigate360 Llc	1,498.00	Public Safety: College Conf/Meeting Expense
0995561	01/12/2023	Lucas D. Allen	1,668.61	FCAE FY23: Travel In State
0995562	01/12/2023	Amazon	186.84	Dental Hygiene: Office-Supplies
0995563	01/12/2023	AT&T	101.47	Utilities: Telephone
0995564	01/12/2023	Avfuel Corporation	18,729.73	Aviation Program: Vehicle Supplies
0995565	01/12/2023	AW Dynamometer, Inc	1,987.10	Diesel Power: Instructional Supplies
0995566	01/12/2023	Bacon & Van Buskirk Glass Co	1,070.00	Maintenance: Maintenance Services
0995567	01/12/2023	Benco Dental	42.40	Dental Hygiene: Instructional Supplies
0995568	01/12/2023	Bendpak Inc	11,246.00	Perkins-Post Secondary: Equipment-Instructional >2500
0995569	01/12/2023	Benefit Planning Consultants I	1,021.45	General: Unreimb med/child
0995570	01/12/2023	Blick Art Materials	3,621.69	Dean of Arts and Sciences: Office-Supplies
0995572	01/12/2023	Blossom Basket Florist	82.00	Unrestricted/Creating Impact: College Conf/Meeting Expense
0995573	01/12/2023	Bodine Electric	19,428.59	Plant Administration: Equipment-Service >2500
0995574	01/12/2023	Boeing Distribution Inc	838.88	Aviation Program: Repair Materials/Supplies
0995575	01/12/2023	Casey Bolin	856.01	FCAE FY23: Travel In State
0995576	01/12/2023	BSN Sports	10,930.53	Softball: Other Material and Supplies
0995577	01/12/2023	BSN Sports	1,039.42	Mens Basketball: Other Material and Supplies
0995578	01/12/2023	Bushue Background Screening	74.00	Human Resource: Recruit Personnel/Athletes
0995579	01/12/2023	Alexander D. Carie	180.00	Womens Basketball: Other Contractual Services
0995580	01/12/2023	Carle	490.00	IDOT HCCTP Grant: Other Contractual Services
0995581	01/12/2023	Ryan Carroll	180.00	Mens Basketball: Other Contractual Services
0995582	01/12/2023	CCID	7,250.00	International Education: Publications and Dues
0995583	01/12/2023	CDW-Government	6,891.70	Administrative Software Proj: Consultants
0995584	01/12/2023	Central States Media	500.00	Dean of Career & Technical Ed: Advertising
0995586	01/12/2023	Chemical Maintenance Inc	1,047.75	Custodial: Maintenance/Custodial Supply
0995587	01/12/2023	Cintas Corp	583.59	Diesel Power: Instructional Supplies
0995588	01/12/2023	Cintas Corp	274.53	Grounds: Maintenance/Custodial Supply
0995589	01/12/2023	City of Champaign	1,341.78	Public Safety: Other Contractual Services
0995590	01/12/2023	CK Power	897.00	Maintenance: Maintenance Services
0995591	01/12/2023	Alicia N. Coartney	676.25	Emergency Medical: Instructional Supplies
0995592	01/12/2023	Comcast	604.87	Utilities: Telephone
0995593	01/12/2023	Consolidated Communications	2,069.33	Utilities: Telephone
0995594	01/12/2023	Consolidated Edison Developmen	2,660.93	Utilities: Electricity
0995595	01/12/2023	Constellation NewEnergy	61,669.61	Utilities: Electricity
0995596	01/12/2023	Corky's Service Center	124.00	Student Organization: Maintenance Services
0995597	01/12/2023	Country Squire Cleaners Inc	167.00	Nursing: Instructional Supplies
0995598	01/12/2023	D. Stafford and Associates	760.00	Compliance: College Conf/Meeting Expense
0995599	01/12/2023	Davis-Houk Mechanical Inc	16,150.08	Maintenance: Maintenance Services
0995600	01/12/2023	Dell Marketing LP	21,851.50	Academic Computing: Equipment-Instructional >2500
0995601	01/12/2023	Department of Veterans Affairs	240.00	General: Chapter 33
0995602	01/12/2023	Department of Veterans Affairs	875.00	General: Chapter 33
0995603	01/12/2023	Department of Veterans Affairs	313.80	General: Chapter 33
0995604	01/12/2023	Depke Gases & Welding Supplies	899.67	Manufacturing Operations: Instructional Supplies
0995605	01/12/2023	Dean Dittmar	2,093.04	FCAE FY23: Travel In State
0995606	01/12/2023	Eastern Engineering Supply Inc	120.95	Athletic Hall of Fame: Other Supplies
0995607	01/12/2023	Education for Employment Syste	2,500.00	Perkins-Post Secondary: Advertising
0995608	01/12/2023	Do It Right Masonry	10,760.00	Maintenance: Maintenance Services
0995609	01/12/2023	Elsevier Inc	2,144.57	Bookstore: Resale Textbooks
0995610	01/12/2023	Encova Insurance	14,115.00	Institutional: Workers Comp Ins
0995611	01/12/2023	Entec Services Inc	8,100.00	Maintenance: Maintenance/Custodial Supply
0995612	01/12/2023	Enterprise Rent-A-Car Midwest	797.00	Transportation: Rental-Equipment
0995613	01/12/2023	Enterprise Rent-A-Car Midwest	9,669.00	Transportation: Rental-Equipment
0995614	01/12/2023	Fasteners Etc Inc	63.92	Diesel Power: Instructional Supplies
0995615	01/12/2023	Ferrilli Information Group	5,040.00	Administrative Software Proj: Consultants
0995616	01/12/2023	Flightstar	26,459.04	Aviation Program: Maintenance Services
0995617	01/12/2023	FYXIT LLC	270.53	IL Co-op Work Study (ICWS): Other Contractual Services
0995618	01/12/2023	Ms. Lori K. Garrett	1,486.22	Phi Theta Kappa: College Conf/Meeting Expense
0995619	01/12/2023	GFI Digital Inc	6,535.73	Computing Administration: Other Contractual Services
0995620	01/12/2023	Green View	860.00	Grounds: Maintenance Services
0995621	01/12/2023	Health Alliance Medical Plans,	37,378.10	General: Group Health Insurance
0995622	01/12/2023	Heartland Community College	8,975.00	Dijon Study Abroad: Deposits for Others
0995623	01/12/2023	John Heiser	1,764.98	FCAE FY23: Travel In State
0995624	01/12/2023	Hendrick House	4,019.58	Occupation Therapy: College Conf/Meeting Expense
0995625	01/12/2023	Hicksgas	110.14	Maintenance: Maintenance/Custodial Supply
0995626	01/12/2023	The Higher Learning Commission	11,263.29	North Central / HLC: College Conf/Meeting Expense
0995627	01/12/2023	I Hotel & Conference Center	1,675.00	FCAE FY23: Rental-Facilities
0995628	01/12/2023	ICCSAA	100.00	Student Life: Publications and Dues
0995629	01/12/2023	IDEXX	545.78	Vet Tech: Instructional Supplies
0995630	01/12/2023	Illini FS	1,959.86	Grounds: Maintenance/Custodial Supply

0995631	01/12/2023	Illini Media	300.00	Aviation Program: Advertising
0995632	01/12/2023	Illinois American Water	570.71	Utilities: Water, Sewage
0995633	01/12/2023	Interstate Battery System	114.95	Maintenance: Maintenance/Custodial Supply
0995634	01/12/2023	Isaksen Glerum Wachter LLC	5,390.00	Plant Administration: Building Remodeling
0995635	01/12/2023	John Wiley & Sons Inc	1,164.80	Bookstore: Resale Textbooks
0995636	01/12/2023	Johnstone Supply Peoria	3,310.84	Maintenance: Maintenance/Custodial Supply
0995637	01/12/2023	Kirby Risk Electrical Supply	4,194.60	Green Revolving Fund: Deposits for Others
0995638	01/12/2023	Ms. Doris A. Klenke	76.89	Personal Development: Instructional Supplies
0995639	01/12/2023	Kone Inc	255.48	Maintenance: Maintenance Services
0995640	01/12/2023	Krueger International Inc	20,866.06	Innovative Bridge-Transition: Other
0995641	01/12/2023	Lakeshore Learning Materials	1,065.58	ECACE Grant: Equipment-Instructional >2500
0995642	01/12/2023	Ms. Pamela P. Lau	57.17	President: Travel In State
0995643	01/12/2023	Lorenz Supply Co	7,846.78	Custodial: Maintenance/Custodial Supply
0995644	01/12/2023	Mason R. Madigan	243.00	Public Safety: College Conf/Meeting Expense
0995645	01/12/2023	Kolby Mallory	180.00	Mens Basketball: Other Contractual Services
0995646	01/12/2023	Mrs. Molly A. Martin	198.75	Respiratory Care Technology: Travel In State
0995647	01/12/2023	McCormick Distributing Inc	798.00	Child Development: Other Material and Supplies
0995648	01/12/2023	Menards	69.82	Construction Tech: Instructional Supplies
0995649	01/12/2023	Midland Paper Company	2,466.35	Reprographics: Other Material and Supplies
0995650	01/12/2023	Minorites in Agriculture, Natu	600.00	FCAE FY23: Instr Service Contracts
0995651	01/12/2023	Monticello Chamber of Commerce	150.00	Community Ed Admin: Publications and Dues
0995652	01/12/2023	Chloe D. Mueller	500.00	FY22 SWFT: WEI: Other Expenses
0995653	01/12/2023	Muncie Aviation Company	1,283.74	Aviation Program: Repair Materials/Supplies
0995654	01/12/2023	National Testing Network	55.00	Human Resource: Recruit Personnel/Athletes
0995655	01/12/2023	Chad Ozee	180.00	Womens Basketball: Other Contractual Services
0995656	01/12/2023	Parkland College	99.00	IDOT HCCTP Grant: Instr Service Contracts
0995657	01/12/2023	Parkland College	562.50	Foundation Scholarships: Travel In State
0995659	01/12/2023	Penguin Random House LLC	456.30	Bookstore: Resale Textbooks
0995660	01/12/2023	Bryan Pierce	180.00	Womens Basketball: Other Contractual Services
0995661	01/12/2023	Pitney Bowes Global Financial	2,458.17	General Institutional: Maintenance Services
0995662	01/12/2023	ProTrain LLC	3,473.00	Professional Development: Instr Service Contracts
0995663	01/12/2023	Puritan Springs Bottled Water	7.00	Biology: Instructional Supplies
0995664	01/12/2023	Quest Diagnostics	472.50	FY23 SWFT: WEI: Other Expenses
0995665	01/12/2023	Quicksilver Mailing Services L	164.72	Central Receiving: Postage
0995666	01/12/2023	Radiation Detection Company	70.00	Radiologic Technology: Instructional Supplies
0995667	01/12/2023	Regional Office of Education	118,674.78	FCAE FY23: Indirect
0995668	01/12/2023	Right to Be Inc	6,400.00	FY22 GEERF II: College Conf/Meeting Expense
0995669	01/12/2023	Rogers Supply Co Inc	464.40	Maintenance: Maintenance/Custodial Supply
0995670	01/12/2023	Sage Publications	1,160.00	Bookstore: Resale Textbooks
0995671	01/12/2023	Sam's Club	155.00	Community Ed Admin: Other Supplies
0995672	01/12/2023	SDC Publications	1,951.00	Bookstore: Resale Textbooks
0995673	01/12/2023	Sherwin Williams	271.86	Maintenance: Maintenance/Custodial Supply
0995674	01/12/2023	Rod Shiels	350.00	Marketing: Other Contractual Services
0995675	01/12/2023	Sigma Phi Alpha	100.00	Dental Hygiene Board Exam: Deposits for Others
0995676	01/12/2023	SimpliFaster Llc	5,224.98	Kinesiology: Instructional Supplies
0995677	01/12/2023	University of Kansas	1,000.00	Hites Foundation Scholarship: Student Grants, Scholarships
0995679	01/12/2023	Terminix Services Inc	358.00	Maintenance: Maintenance Services
0995680	01/12/2023	Thryv, Inc	2,500.00	Aviation Program: Advertising
0995681	01/12/2023	Tooling U-SME	310.00	CTE Competency-Based Education: Other Contractual Services
0995683	01/12/2023	Triple T Car Wash Lube & Detai	8.00	Public Safety: Vehicle Supplies
0995684	01/12/2023	TrophyTime Inc	375.25	Marketing: Printing
0995685	01/12/2023	United Fuel Company	336.60	Aviation Program: Vehicle Supplies
0995686	01/12/2023	United Parcel Service	56.10	Central Receiving: Postage
0995687	01/12/2023	Otis Elevator Company	1,560.12	Maintenance: Maintenance Services
0995689	01/12/2023	Upclose Marketing & Printing	72.34	Womens Basketball: Recruit Personnel/Athletes
0995690	01/12/2023	Urbana & Champaign Sanitary Di	6,019.18	Utilities: Water, Sewage
0995691	01/12/2023	Village of Rantoul	350.00	Adult Ed Federal Basic 4800: Other Conf/Meeting Expenses
0995693	01/12/2023	VWR International LLC	97.95	Biology: Instructional Supplies
0995694	01/12/2023	Mr. Chris M. Warren	999.00	Academic Institutional: Staff Development-Faculty
0995695	01/12/2023	Jennifer Waters	441.17	FCAE FY23: Travel In State
0995696	01/12/2023	Bernard Weatherly	180.00	Mens Basketball: Other Contractual Services
0995697	01/12/2023	Strategic Development Institut	255.00	Custom Training: Instructional Supplies
0995698	01/12/2023	Wing Aero Products	533.10	Bookstore: Resale Textbooks
0995699	01/12/2023	Xerox Corporation	4,604.42	Reprographics: Install Pay Lease/Pur Agree
0995700	01/12/2023	Zilmaxx LLC	241.74	Donald Dodds Estate Gift: Instit Support Contract
0995701	01/12/2023	ZOHO Corporation	5,950.00	Campus Tech - Security: Maintenance Services
0995714	01/19/2023	Rock Gate Capital	41,130.00	Truck Driving: Instr Service Contracts
0995715	01/19/2023	A & R Mechanical Contractors I	7,299.20	Maintenance: Maintenance Services
0995716	01/19/2023	ABC Sanitary	125.00	Maintenance: Maintenance Services
0995717	01/19/2023	Accreditation Review Committee	2,000.00	Surgical Technology: Consultants
0995718	01/19/2023	Advanced Commercial Roofing	15,857.76	Maintenance: Maintenance Services
0995720	01/19/2023	Aircraft Spruce & Specialty Co	2,606.36	Aviation Program: Repair Materials/Supplies
0995721	01/19/2023	Amazon	34.58	Library: Books/Binding Costs
0995722	01/19/2023	Amazon	922.83	Biology: Instructional Supplies
0995723	01/19/2023	Ameren Illinois	9,901.78	Utilities: Electricity
0995724	01/19/2023	ATP Group Inc	4,198.79	Bookstore: Resale Textbooks
0995725	01/19/2023	Apex Covantage Llc	8,558.51	ISHRAB Grant: Other Contractual Services
0995726	01/19/2023	AT&T	1,261.91	Utilities: Telephone
0995727	01/19/2023	AT&T	512.46	Utilities: Telephone
0995728	01/19/2023	Benco Dental	88.57	Dental Hygiene: Instructional Supplies

0995729	01/19/2023	Birkey's Farm Store, Inc	1,281.46	Grounds: Maintenance/Custodial Supply
0995730	01/19/2023	Blick Art Materials	90.00	Dean of Arts and Sciences: Office-Supplies
0995731	01/19/2023	Blue 360 Media Llc	1,420.00	Bookstore: Resale Textbooks
0995732	01/19/2023	Bodine Electric	4,899.76	Maintenance: Maintenance Services
0995733	01/19/2023	Boeing Distribution Inc	1,693.22	Aviation Program: Repair Materials/Supplies
0995734	01/19/2023	Arthur Boley	1,500.00	Aviation Program: Other Contractual Services
0995735	01/19/2023	Branded Custom Sportswear	1,895.00	Bookstore: Resale Textbooks
0995736	01/19/2023	Cambridge University Press	4,471.42	Bookstore: Resale Textbooks
0995737	01/19/2023	Campion Barrow & Associates	455.00	Human Resource: Recruit Personnel/Athletes
0995738	01/19/2023	Campus Works, Inc.	28,554.50	Campus Tech - Security: Maintenance Services
0995739	01/19/2023	Carolina Biological Supply Co	179.11	Biology: Instructional Supplies
0995740	01/19/2023	CDW-Government	15.78	Utilities: VOIP Project
0995741	01/19/2023	Central States Media	1,897.50	Marketing: Advertising
0995742	01/19/2023	Charles M. Chambers, Sr.	250.00	FY23 SWFT: WEI: Other Expenses
0995743	01/19/2023	Michael T. Chambers	200.00	FY23 SWFT: WEI: Other Expenses
0995744	01/19/2023	Champaign County Disc Golf Clu	200.00	NSF CAAT Curriculum: Advertising
0995745	01/19/2023	Chemical Maintenance Inc	714.78	Custodial: Maintenance/Custodial Supply
0995746	01/19/2023	CI Sport	1,551.16	Bookstore: Resale Textbooks
0995747	01/19/2023	Cintas Corp	1,239.11	Bookstore: Resale Textbooks
0995748	01/19/2023	Cognella Inc	1,748.75	Bookstore: Resale Textbooks
0995749	01/19/2023	Sjon' Coleman	330.00	IDOT HCCTP Grant: Other Expenses
0995750	01/19/2023	Concord Theatricals	4,212.79	College Theatre: Other Contractual Services
0995751	01/19/2023	Confidential On-Site Paper Shr	126.10	Fiscal Administration: Other Contractual Services
0995752	01/19/2023	D1 Networks, Llc	15,381.19	Maintenance: Maintenance Services
0995753	01/19/2023	Davis-Houk Mechanical Inc	2,985.45	Maintenance: Maintenance Services
0995754	01/19/2023	Dell Marketing LP	265.36	Academic Computing: Repair Materials/Supplies
0995755	01/19/2023	Depke Gases & Welding Supplies	278.60	Manufacturing Operations: Instructional Supplies
0995756	01/19/2023	Dexis LLC	12,043.00	Dental Hygiene: Other Contractual Services
0995757	01/19/2023	Douglas Stewart Company	1,290.38	Bookstore: Resale Textbooks
0995758	01/19/2023	Dover Publications	149.02	Bookstore: Resale Textbooks
0995759	01/19/2023	Ebsco Information Services	16,995.08	Library: Books/Binding Costs
0995760	01/19/2023	Educational Innovations Inc	712.25	Bookstore: Resale Textbooks
0995761	01/19/2023	d/b/a Egan Woodworking	4,900.00	Dean of Arts and Sciences: Other Material and Supplies
0995762	01/19/2023	Ellsworth Publishing Co	784.00	Bookstore: Resale Textbooks
0995763	01/19/2023	Ellucian Company, L.P.	852.00	Administrative Software Proj: Consultants
0995764	01/19/2023	Engineered Air	417.13	Maintenance: Maintenance/Custodial Supply
0995765	01/19/2023	Enterprise Rent-A-Car Midwest	797.00	Transportation: Rental-Equipment
0995766	01/19/2023	F.A. Davis Company	8,404.04	Bookstore: Resale Textbooks
0995767	01/19/2023	Fasteners Etc Inc	12.40	Diesel Power: Instructional Supplies
0995768	01/19/2023	Janann R. Feeney	603.60	Marketing: Consultants
0995769	01/19/2023	Franklin Beedle & Associates I	376.95	Bookstore: Resale Textbooks
0995770	01/19/2023	Goodheart-Willcox Publisher	8,832.06	Bookstore: Resale Textbooks
0995771	01/19/2023	Grainger Industrial Supplies	80.16	Bookstore: Resale Textbooks
0995772	01/19/2023	Greenhaven Publishing, LLC	156.60	Library: Publications and Dues
0995773	01/19/2023	Hartman Publishing	3,363.75	Bookstore: Resale Textbooks
0995774	01/19/2023	Health Educator Publications	247.60	Bookstore: Resale Textbooks
0995775	01/19/2023	Healthstream Inc	898.50	Nursing: Instructional Supplies
0995776	01/19/2023	Hendrick House	1,250.00	Bookstore: Resale Textbooks
0995777	01/19/2023	Holt Supply Company	177.09	Maintenance: Maintenance/Custodial Supply
0995778	01/19/2023	Human Kinetics	3,464.00	Bookstore: Resale Textbooks
0995779	01/19/2023	Illini FS	218.23	Transportation: Vehicle Supplies
0995780	01/19/2023	Internet2	5,000.00	Computing Administration: Maintenance Services
0995781	01/19/2023	Interstate Battery System	285.90	Automotive: Instructional Supplies
0995782	01/19/2023	Johnstone Supply Peoria	813.27	Maintenance: Maintenance/Custodial Supply
0995783	01/19/2023	Jones and Bartlett Publishers	13,325.24	Bookstore: Resale Textbooks
0995784	01/19/2023	Ernest Kenner III	200.00	FY23 SWFT: WEI: Other Expenses
0995785	01/19/2023	Kirby Risk Electrical Supply	896.39	Custodial: Maintenance/Custodial Supply
0995786	01/19/2023	LabSource Inc	290.08	Chemistry: Instructional Supplies
0995787	01/19/2023	Lazers Edge Office Automation	138.85	Maintenance: Maintenance/Custodial Supply
0995788	01/19/2023	Lincoln Electric Company	576.41	Bookstore: Resale Textbooks
0995789	01/19/2023	McCormick Distributing Inc	535.62	Child Development: Other Material and Supplies
0995790	01/19/2023	McGraw-Hill LLC	82,683.86	Bookstore: Resale Textbooks
0995791	01/19/2023	Medline Industries Inc	179.00	Nursing: Instructional Supplies
0995792	01/19/2023	Menards	342.05	Construction Tech: Instructional Supplies
0995793	01/19/2023	Mid-Continent Instruments & Av	1,025.38	Aviation Program: Repair Materials/Supplies
0995794	01/19/2023	Midwest Computer Products Inc	6,912.99	ARP-HEERF III SIP: Equipment-Instructional >2500
0995795	01/19/2023	Midwest Fiber Inc.	100.00	Maintenance: Maintenance Services
0995796	01/19/2023	Muncie Aviation Company	699.43	Aviation Program: Repair Materials/Supplies
0995797	01/19/2023	Napa Auto Parts	23.94	Maintenance: Maintenance/Custodial Supply
0995798	01/19/2023	Network Test Labs Inc	13,180.21	Campus Tech - Security: Maintenance Services
0995799	01/19/2023	Overdrive Inc	2,400.00	Library: Other Contractual Services
0995800	01/19/2023	Anna C. Poetzel	64.48	Student Nurses: Deposits for Others
0995801	01/19/2023	ProTrain LLC	297.96	Professional Development: Instr Service Contracts
0995802	01/19/2023	Public Relations Society of Am	292.00	VP Inst Advance: Other Material and Supplies
0995803	01/19/2023	Radiation Detection Company	441.00	Radiologic Technology: Instructional Supplies
0995805	01/19/2023	Rio Grande	87.00	Art and Design: Instructional Supplies
0995806	01/19/2023	Secretary of State	155.00	Fiscal Administration: Other Expenses
0995807	01/19/2023	Sikich Llp	2,000.00	Fiscal Administration: Other Contractual Services
0995808	01/19/2023	Taylor & Francis Group LLC	1,243.00	Bookstore: Resale Textbooks
0995809	01/19/2023	Terminix Services Inc	308.00	Maintenance: Maintenance Services

0995810	01/19/2023	Today's Business Solutions	154.25	Student Life: Office-Supplies
0995811	01/19/2023	Tooling U-SME	775.00	CTE Competency-Based Education: Other Contractual Services
0995812	01/19/2023	Ultradent Products Inc	657.24	Dental Hygiene: Instructional Supplies
0995813	01/19/2023	United Parcel Service	2,006.20	Bookstore: Resale Textbooks
0995814	01/19/2023	UpKeep Maintenance Service Inc	3,040.00	Custodial: Other Contractual Services
0995815	01/19/2023	USI Insurance Services Nationa	9,337.95	Aviation Program: General Insurance
0995816	01/19/2023	Verizon Wireless	691.18	Utilities: Telephone
0995817	01/19/2023	W W Norton & Company Inc	17,675.80	Bookstore: Resale Textbooks
0995818	01/19/2023	Wolters Kluwer	4,809.02	Bookstore: Resale Textbooks
0995819	01/19/2023	YBP Library Services	120.37	Library: Publications and Dues
0996101	01/26/2023	Rock Gate Capital	68,550.00	Truck Driving: Instr Service Contracts
0996102	01/26/2023	A & R Mechanical Contractors I	1,642.30	Maintenance: Maintenance Services
0996103	01/26/2023	Abbott's Florist	249.75	Human Resource: Other Expenses
0996104	01/26/2023	Access Locksmiths & Security L	2,200.00	Maintenance: Maintenance/Custodial Supply
0996105	01/26/2023	ACI Payments Inc	709.10	Fiscal Administration: Other Fixed Charges
0996106	01/26/2023	Amazon	968.35	Reprographics: Other Material and Supplies
0996107	01/26/2023	Ameren Illinois	1,553.63	Utilities: Electricity
0996108	01/26/2023	American Heart Association	1,950.00	CNA: Instructional Supplies
0996109	01/26/2023	Barry Anderson	180.00	Womens Basketball: Other Contractual Services
0996110	01/26/2023	Art Coop Inc	51.20	Art and Design: Instructional Supplies
0996111	01/26/2023	Benco Dental	313.24	Dental Hygiene: Instructional Supplies
0996112	01/26/2023	Darius Box	180.00	Mens Basketball: Other Contractual Services
0996113	01/26/2023	Engage Learning	5,100.50	Bookstore: Resale Textbooks
0996114	01/26/2023	CenturyLink	184.43	Utilities: Telephone
0996115	01/26/2023	Champaign Public Library	998.03	Penny Severns Grant: Instructional Supplies
0996116	01/26/2023	Champaign Co Regional Planning	2,894.75	Adult Ed Federal Basic 4800: Other Conf/Meeting Expenses
0996117	01/26/2023	Champaign Rural King	1,650.00	Truck Driving: Rental-Facilities
0996118	01/26/2023	Robert D. Claton	180.00	Womens Basketball: Other Contractual Services
0996119	01/26/2023	Sjon' Coleman	280.00	IDOT HCCTP Grant: Other Expenses
0996120	01/26/2023	Concord Theatricals	875.00	College Theatre: Other Contractual Services
0996121	01/26/2023	Megan N. Coy	557.69	FCAE FY23: Travel In State
0996122	01/26/2023	CU Hardware Company	17.49	Art and Design: Instructional Supplies
0996123	01/26/2023	Cyntox Biohazard Solutions	228.95	Occupational Hlth: Other Supplies
0996124	01/26/2023	Dun & Bradstreet	1,499.00	Fiscal Administration: Publications and Dues
0996125	01/26/2023	Davis-Houk Mechanical Inc	10,646.75	Maintenance: Maintenance Services
0996126	01/26/2023	De Lage Landen Public Finance	7,496.48	Grounds: Install Pay Lease/Pur Agree
0996127	01/26/2023	Depke Gases & Welding Supplies	605.04	Manufacturing Operations: Instructional Supplies
0996128	01/26/2023	Dominion Dental Services Usa I	1,687.25	General: Dental
0996129	01/26/2023	Dramatists Play Service Inc	1,309.00	College Theatre: Other Contractual Services
0996130	01/26/2023	Enterprise Rent-A-Car Midwest	28.80	Transportation: Rental-Equipment
0996131	01/26/2023	Enterprise Rent-A-Car Midwest	797.00	Transportation: Rental-Equipment
0996132	01/26/2023	Ferrilli Information Group	420.00	Administrative Software Proj: Consultants
0996133	01/26/2023	Health First	358.84	Dental Hygiene: Instructional Supplies
0996134	01/26/2023	Hicksgas	81.76	Maintenance: Maintenance/Custodial Supply
0996135	01/26/2023	Hilltop Securities Asset Mgmt	6,000.00	Fiscal Administration: Other Contractual Services
0996136	01/26/2023	HOH Water Technology, Inc	1,041.00	Maintenance: Maintenance Services
0996137	01/26/2023	Mr. Paul A. Hohulin	75.75	Custom Training: Instructional Supplies
0996138	01/26/2023	Adam W. Holleman	180.00	Mens Basketball: Other Contractual Services
0996139	01/26/2023	Holt Supply Company	11.82	Maintenance: Maintenance/Custodial Supply
0996140	01/26/2023	Andrew Homa	180.00	Mens Basketball: Other Contractual Services
0996141	01/26/2023	Hummert International	538.91	Horticulture: Other Material and Supplies
0996142	01/26/2023	Illini Studio	185.00	Board of Trustees: College Conf/Meeting Expense
0996143	01/26/2023	Illinois American Water	145.34	Community Ed Admin: Water, Sewage
0996144	01/26/2023	Illinois Association of Realto	240.00	Professional Development: Books/Binding Costs
0996145	01/26/2023	Illinois FFA Alumni Associatio	750.00	FCAE FY23: Travel In State
0996146	01/26/2023	Intech Innovations Inc	556.26	Library: Library Supplies
0996147	01/26/2023	Interstate Battery System	225.40	Custodial: Maintenance/Custodial Supply
0996148	01/26/2023	Justi Hudson	20.00	Child Development: Other Material and Supplies
0996149	01/26/2023	Kelli's Gift Shop Suppliers	499.69	Bookstore: Resale Textbooks
0996150	01/26/2023	Kirby Risk Electrical Supply	750.36	Custodial: Maintenance/Custodial Supply
0996151	01/26/2023	Kone Inc	1,652.43	Maintenance: Maintenance Services
0996152	01/26/2023	Krueger International Inc	27,203.94	Innovative Bridge-Transition: Other
0996153	01/26/2023	Lakeshore Learning Materials	1,667.09	ECACE Grant: Equipment-Instructional >2500
0996154	01/26/2023	Ms. Heidi K. Leuszler	349.95	Professional Development: Publications and Dues
0996155	01/26/2023	Lorenz Supply Co	675.47	Custodial: Maintenance/Custodial Supply
0996156	01/26/2023	MLK Advocacy for Justice Commi	1,500.00	General Institutional: Publications and Dues
0996157	01/26/2023	Martin One Source	2,652.10	Fiscal Administration: Office-Supplies
0996158	01/26/2023	Matthews Book Company	2,445.92	Bookstore: Resale Textbooks
0996159	01/26/2023	McCormick Distributing Inc	521.41	Child Development: Other Material and Supplies
0996160	01/26/2023	Rachel A. McQuiad	20.00	FY23 SWFT: WEI: Other Expenses
0996161	01/26/2023	Menards	307.46	IDOT HCCTP Grant: Materials
0996162	01/26/2023	Meyer Capel	20,218.50	Institutional: Legal Services
0996163	01/26/2023	Midland Paper Company	2,011.85	Reprographics: Other Material and Supplies
0996164	01/26/2023	Midstate Collection Solutions	1,304.40	General Institutional: Collection Agency Fees
0996165	01/26/2023	Midwest Construction Rentals I	685.60	Maintenance: Maintenance Services
0996166	01/26/2023	Midwest Fiber Inc.	55.70	Maintenance: Maintenance Services
0996167	01/26/2023	Motor Control Specialties Inc	2,050.45	Maintenance: Maintenance/Custodial Supply
0996168	01/26/2023	MSC Industrial Supply	224.04	Compuer Aided Drafting: Instructional Supplies
0996169	01/26/2023	Music Theatre International	7,445.00	College Theatre: Other Contractual Services
0996170	01/26/2023	Nasco Healthcare Inc	265.49	Respiratory Care Technology: Instructional Supplies

0996171	01/26/2023	Ms. Katherine A. Neal	1,800.00	Human Resource: Other Employee Benefits Vacation
0996172	01/26/2023	Niemann Foods	14.64	Grounds: Maintenance/Custodial Supply
0996173	01/26/2023	Vance Oliver	180.00	Womens Basketball: Other Contractual Services
0996174	01/26/2023	Parkland College	3,442.00	Perkins-Post Secondary: Other Conf/Meeting Expenses
0996175	01/26/2023	Pearson Education	38,676.65	Bookstore: Resale Textbooks
0996176	01/26/2023	Pepsi-Cola Champaign-Urbana Bo	327.42	Bookstore: Resale Food
0996177	01/26/2023	Power Supply of Illinois	4,477.93	Maintenance: Maintenance Services
0996178	01/26/2023	Prairie Gardens	399.46	Board of Trustees: College Conf/Meeting Expense
0996179	01/26/2023	PrismRBS, LLC	380.00	Bookstore: Other Contractual Services
0996180	01/26/2023	Ray O'Herron Co Inc	425.91	Public Safety: Other Supplies
0996181	01/26/2023	Realityworks Inc	3,091.73	Dean of Career & Technical Ed: Equipment-Instructional >2500
0996182	01/26/2023	Regional Office of Education	36.21	FCAE FY23: Telecommunications
0996183	01/26/2023	Jeffrey Rutledge	180.00	Mens Basketball: Other Contractual Services
0996184	01/26/2023	SafeWorks Illinois Champaign	337.50	Human Resource: Recruit Personnel/Athletes
0996185	01/26/2023	Dan Schieber	180.00	Mens Basketball: Other Contractual Services
0996186	01/26/2023	Lloyd E. Schreiner	180.00	Womens Basketball: Other Contractual Services
0996187	01/26/2023	Jeffery D. Sebens	4,300.00	Athletics General Fund: Equipment-Office >2500
0996188	01/26/2023	Mrs. Kristin A. Smigielski	478.15	International Education: College Conf/Meeting Expense
0996189	01/26/2023	Snap-On Tools	374.98	Diesel Power: Instructional Supplies
0996190	01/26/2023	Technology Management Revolvin	2,677.08	Utilities: Telephone
0996191	01/26/2023	Terminix Services Inc	50.00	Maintenance: Maintenance Services
0996192	01/26/2023	Charles a. Thomas	180.00	Mens Basketball: Other Contractual Services
0996193	01/26/2023	Mr. Sheldon M. Turner, Sr.	180.00	Womens Basketball: Other Contractual Services
0996194	01/26/2023	Uline	212.42	Biology: Instructional Supplies
0996195	01/26/2023	United Parcel Service	528.93	Central Receiving: Postage
0996196	01/26/2023	United Rentals	349.61	Diesel Power: Instructional Supplies
0996197	01/26/2023	Urbana & Champaign Sanitary Di	1,032.72	Utilities: Water, Sewage
0996198	01/26/2023	Henry Votsmier	180.00	Womens Basketball: Other Contractual Services
0996199	01/26/2023	VWR International LLC	2,511.20	Biology: Instructional Supplies
0996200	01/26/2023	Jace Waltz	180.00	Mens Basketball: Other Contractual Services
0996201	01/26/2023	Randall F. Wells	180.00	Mens Basketball: Other Contractual Services
0996202	01/26/2023	Sean West	180.00	Mens Basketball: Other Contractual Services
0996203	01/26/2023	Brandon S. Wolfe	180.00	Mens Basketball: Other Contractual Services
0996204	01/26/2023	Xerox Corporation	4,660.27	Reprographics: Install Pay Lease/Pur Agree
0996205	01/26/2023	YBP Library Services	496.83	Library: Publications and Dues
0996215	01/27/2023	Aerial Influence Llc	19,691.65	Perkins-Post Secondary: Equipment-Instructional >2500
0996216	01/27/2023	Deshunta M. Aikens	750.00	FY23 SWFT: WEI: Other Expenses
0996217	01/27/2023	Ameren Illinois	1,988.77	Utilities: Electricity
0996218	01/27/2023	Charles M. Chambers, Sr.	750.00	FY23 SWFT: WEI: Other Expenses
0996219	01/27/2023	Connor Company	10.79	Maintenance: Maintenance/Custodial Supply
0996220	01/27/2023	Dell Marketing LP	51.79	Academic Computing: Other Material and Supplies
0996221	01/27/2023	Hendrick House	75.80	Student Services: Other Expenses
0996222	01/27/2023	Henry Schein Inc	65.11	Dental Hygiene: Instructional Supplies
0996223	01/27/2023	McCormick Distributing Inc	137.33	Child Development: Other Material and Supplies
0996224	01/27/2023	MFI Medical Equipment, Inc	129.00	Nursing: Instructional Supplies
0996225	01/27/2023	Minorites in Agriculture, Natu	510.00	FCAE FY23: Publications and Dues
0996226	01/27/2023	Sam's Club	686.70	Student Services: Other Conf/Meeting Expenses
0996227	01/27/2023	VWR International LLC	324.43	Chemistry: Instructional Supplies
E0045642	01/05/2023	Mr. David N. Charney	148.00	Ford Asset: College Conf/Meeting Expense
E0045643	01/05/2023	Sean P. Klump	197.95	Student Nurses: Deposits for Others
E0045644	01/05/2023	Mr. Matthew D. Watt	425.00	Fine Arts Administration: College Conf/Meeting Expense
E0045645	01/05/2023	Mr. Michael L. Weaver	153.26	Occupation Therapy: Travel In State
E0045649	01/12/2023	Dr. Kory J. Allred	60.00	Construction Tech: Instructional Supplies
E0045650	01/12/2023	Mrs. Jessica L. Alvarez	253.13	Public Safety: College Conf/Meeting Expense
E0045651	01/12/2023	Charles M. Chambers, Sr.	250.00	FY23 SWFT: WEI: Other Expenses
E0045652	01/12/2023	Mr. David N. Charney	84.00	Ford Asset: College Conf/Meeting Expense
E0045653	01/12/2023	Ciara X. Cossie	500.00	FY22 SWFT: WEI: Other Expenses
E0045654	01/12/2023	Brenda I. Dominguez	500.00	FY22 SWFT: WEI: Other Expenses
E0045655	01/12/2023	Mr. Wade H. Hales	379.18	Health Professional Administration: Other Expenses
E0045656	01/12/2023	Dorcas D. Lepighe	500.00	FY22 SWFT: WEI: Other Expenses
E0045657	01/12/2023	Candy L. Lewis	88.00	PATH Program: Other Expenses
E0045658	01/12/2023	Charnelle D. Love	250.00	FY23 SWFT: WEI: Other Expenses
E0045659	01/12/2023	Coreyon A. Mallory	1,000.00	FY22 SWFT: WEI: Other Expenses
E0045660	01/12/2023	Dominique M. McFarland, Sr.	500.00	FY22 SWFT: WEI: Other Expenses
E0045661	01/12/2023	Mr. Terence D. McGhee, Jr.	200.00	FY22 SWFT: WEI: Other Expenses
E0045662	01/12/2023	Ryan T. Miller	250.00	FY23 SWFT: WEI: Other Expenses
E0045663	01/12/2023	Sarah L. Myers	1,000.00	FY22 SWFT: WEI: Other Expenses
E0045664	01/12/2023	Oladipo J. Ogundeyibi	250.00	FY23 SWFT: WEI: Other Expenses
E0045665	01/12/2023	Allison L. Pittman	500.00	FY22 SWFT: WEI: Other Expenses
E0045666	01/12/2023	Felicity L. Rickgauer	300.00	PATH Program: Other Expenses
E0045667	01/12/2023	Cameron J. Sanders	750.00	FY23 SWFT: WEI: Other Expenses
E0045668	01/12/2023	Anthony N. Schaefer	43.13	Project Read: Travel In State
E0045669	01/12/2023	Shaunteisha N. Williams	1,200.00	FY23 SWFT: WEI: Other Expenses
E0045670	01/12/2023	Vashaun D. Wilson	1,000.00	FY22 SWFT: WEI: Other Expenses
E0045678	01/19/2023	Mr. Derrick A. Baker	94.00	CTE Competency-Based Education: Travel In State-Faculty
E0045679	01/19/2023	Ms. Peggy J. Boyce	65.00	Academic Institutional: Staff Development-Faculty
E0045680	01/19/2023	Tyler C. Bretz	350.00	IDOT HCCTP Grant: Other Expenses
E0045681	01/19/2023	Jemika M. Butler	350.00	IDOT HCCTP Grant: Other Expenses
E0045682	01/19/2023	Logan Coffman	350.00	IDOT HCCTP Grant: Other Expenses
E0045683	01/19/2023	Bukenya Godfrey, Sr.	250.00	FY23 SWFT: WEI: Other Expenses

E0045684	01/19/2023	Blake Goodman	340.00	IDOT HCCTP Grant: Other Expenses
E0045685	01/19/2023	Ms. Janice L. Grewatz	1,800.00	Academic Institutional: Staff Development-Faculty
E0045686	01/19/2023	Keondra L. Howell	1,500.00	FY22 SWFT: WEI: Other Expenses
E0045687	01/19/2023	Mr. Connor M. Kamradt	61.00	Ford Asset: College Conf/Meeting Expense
E0045688	01/19/2023	Teven T. Keaton		200.00 FY23 SWFT: WEI: Other Expenses
E0045689	01/19/2023	Guerlyne Laguerre	300.00	FY23 SWFT: WEI: Other Expenses
E0045690	01/19/2023	Monae C. Latchison	200.00	FY23 SWFT: WEI: Other Expenses
E0045691	01/19/2023	Dorcas D. Lepighe	1,000.00	FY22 SWFT: WEI: Other Expenses
E0045692	01/19/2023	Anton J. Luther	200.00	FY23 SWFT: WEI: Other Expenses
E0045693	01/19/2023	Randall L. Mance	350.00	IDOT HCCTP Grant: Other Expenses
E0045694	01/19/2023	Erwin Masukidi	380.00	IDOT HCCTP Grant: Other Expenses
E0045695	01/19/2023	Mr. Terence D. McGhee, Jr.	200.00	FY23 SWFT: WEI: Other Expenses
E0045696	01/19/2023	Samantha T. Montgomery	1,000.00	FY22 SWFT: WEI: Other Expenses
E0045697	01/19/2023	Natalie K. Muya	200.00	FY23 SWFT: WEI: Other Expenses
E0045698	01/19/2023	Sarah L. Myers	75.00	FY22 SWFT: WEI: Other Expenses
E0045699	01/19/2023	Anesha S. Poteat	200.00	FY23 SWFT: WEI: Other Expenses
E0045700	01/19/2023	Cody Schluter	350.00	IDOT HCCTP Grant: Other Expenses
E0045701	01/19/2023	Tyrell A. Scott	350.00	IDOT HCCTP Grant: Other Expenses
E0045702	01/19/2023	Alexandria Z. Smith	1,500.00	FY22 SWFT: WEI: Other Expenses
E0045703	01/19/2023	Pharaoh D. Tankersley	250.00	FY23 SWFT: WEI: Other Expenses
E0045704	01/19/2023	Laketa C. Thomas	500.00	FY22 SWFT: WEI: Other Expenses
E0045705	01/19/2023	Jason P. Valdez	280.00	IDOT HCCTP Grant: Other Expenses
E0045706	01/19/2023	Dennis Wesseh	350.00	IDOT HCCTP Grant: Other Expenses
E0045707	01/19/2023	Olamon B. Wilson	200.00	FY23 SWFT: WEI: Other Expenses
E0045708	01/19/2023	Shermecker L. Young	280.75	FY23 SWFT: WEI: Other Expenses
E0045726	01/26/2023	Felicia M. Bradley	300.00	PATH Program: Other Expenses
E0045727	01/26/2023	Tyler C. Bretz	280.00	IDOT HCCTP Grant: Other Expenses
E0045728	01/26/2023	Jemika M. Butler	280.00	IDOT HCCTP Grant: Other Expenses
E0045729	01/26/2023	Logan Coffman	280.00	IDOT HCCTP Grant: Other Expenses
E0045730	01/26/2023	Jalysha R. Garner	500.00	FY23 SWFT: WEI: Other Expenses
E0045731	01/26/2023	Blake Goodman	280.00	IDOT HCCTP Grant: Other Expenses
E0045732	01/26/2023	Vivica A. Gordon	500.00	FY22 SWFT: WEI: Other Expenses
E0045733	01/26/2023	Taylor Harris	1,000.00	FY22 SWFT: WEI: Other Expenses
E0045734	01/26/2023	Diva L. Johnson	250.00	FY23 SWFT: WEI: Other Expenses
E0045735	01/26/2023	Shayla D. Jones	1,500.00	FY22 SWFT: WEI: Other Expenses
E0045736	01/26/2023	Teven T. Keaton	500.00	FY23 SWFT: WEI: Other Expenses
E0045737	01/26/2023	Hollie B. Lenoir	200.00	FY23 SWFT: WEI: Other Expenses
E0045738	01/26/2023	Randall L. Mance	280.00	IDOT HCCTP Grant: Other Expenses
E0045739	01/26/2023	Erwin Masukidi	280.00	IDOT HCCTP Grant: Other Expenses
E0045740	01/26/2023	Mr. Terence D. McGhee, Jr.	250.00	FY23 SWFT: WEI: Other Expenses
E0045741	01/26/2023	Mr. Patrick S. McGinness	1,000.00	Center for Excellence: Staff Develop-Support Staff
E0045742	01/26/2023	Jaquetta K. Nnamani	1,500.00	FY22 SWFT: WEI: Other Expenses
E0045743	01/26/2023	Jocelyn S. Parnell	50.00	FY23 SWFT: WEI: Other Expenses
E0045744	01/26/2023	Ursula N. Phoba Nkongo	1,000.00	FY22 SWFT: WEI: Other Expenses
E0045745	01/26/2023	Cody Schluter	280.00	IDOT HCCTP Grant: Other Expenses
E0045746	01/26/2023	Tyrell A. Scott	280.00	IDOT HCCTP Grant: Other Expenses
E0045747	01/26/2023	Amy S. Starns	200.00	FY23 SWFT: WEI: Other Expenses
E0045748	01/26/2023	Jason P. Valdez	250.00	IDOT HCCTP Grant: Other Expenses
E0045749	01/26/2023	Dennis Wesseh	210.00	IDOT HCCTP Grant: Other Expenses
E0045753	01/27/2023	Ryan T. Miller	750.00	FY23 SWFT: WEI: Other Expenses

Student Refunds	88,140.90	236.40
Totals Voucher Checks	<u>\$ 1,613,322.67</u>	<u>\$ 686.40</u>

Last Check Numbers Used: AP = 0996227 AP = E0045753 ST = 0996214 ST = E0045752

IX. BUSINESS & FINANCE—Item D

2023-2024 TUITION

Administration will present fiscal scenarios based on several potential tuition rates for FY2024

Tuition has not been increased for four consecutive fiscal years.

The current FY2023 tuition rates are as follows:

	On Campus Base Tuition	On Line Base Tuition
In-District	\$ 148.50	\$ 148.50
In-District High Tier 2 Career Programs	\$ 225.00	\$ 225.00
Out-of-District	\$ 363.50	\$ 225.00
Out-of-District Tier 2 Career Programs	\$ 363.50	\$ 225.00
Out-of-State	\$ 508.50	\$ 280.00
Out-of-State Tier 2 Career Programs	\$ 508.50	\$ 280.00
International	\$ 508.50	\$ 280.00
International Tier 2 Career Programs	\$ 508.50	\$ 280.00
CNH, AGC & Ford ASSET In-District	\$ 225.00	\$ 225.00
CNH, AGC & Ford ASSET NOT In-District	\$ 225.00	\$ 225.00
Aviation In-District	\$ 225.00	\$ 225.00
Aviation Out-of-District	\$ 225.00	\$ 225.00
Aviation International	\$ 508.50	\$ 280.00

Tier 2 Career Programs include the following pre-fixes: DHG, LPN, NUR, OTA, RTT, SUR, VTT, and XRA.

Any increases are per semester credit hour and would be effective with the Summer term 2023.

MOTION — Move to approve tuition effective Summer term 2023 as outlined in the attached document to be made part of the official record upon approval.

IX. BUSINESS & FINANCE—Item E

2023-2024 COURSE FEE SCHEDULE

A schedule of course fees for FY2024 has been developed by the Vice President for Academic Services in consultation with the division deans. These proposed fees are based on Policy 8.25 that states: “Course fees are charged to help defray the costs of supplies, equipment, maintenance, and unusual expenses. Individual course fees will be presented annually to the Board of Trustees for their approval.”

MOTION— Move to approve the recommended 2023-2024 Course Fee Schedule in accordance with the attached document.

Bold text indicates standard fee for prefix.

Yellow area denotes course fee change.

Green areas indicate new courses with fees requiring BOT approval.

Course Fees Fiscal Year 2024 - per credit hour unless otherwise noted

DIVISION	PREFIX		FY2021	FY2022	FY2023	FY2024	
Arts and Sciences	ANT		\$4.00	\$4.00	\$4.00	\$4.00	
	ANT	220	\$4.00	\$10.00	\$10.00	\$10.00	
	ART		\$10.00	\$10.00	\$10.00	\$10.00	
	ART	121	\$22.00	\$22.00	\$23.00	\$24.00	
	ART	122	\$20.00	\$20.00	\$21.00	\$23.00	
	ART	128	\$31.00	\$31.00	\$31.00	\$31.00	
	ART	130	\$31.00	\$31.00	\$31.00	\$32.00	
	ART	145	\$12.00	\$12.00	\$12.00	\$12.00	
	ART	228	\$31.00	\$31.00	\$31.00	\$32.00	
	ART	245	\$12.00	\$12.00	\$12.00	\$12.00	
	AST		\$4.00	\$4.00	\$4.00	\$4.00	
	BIO		\$4.00	\$10.00	\$10.00	\$10.00	
	CCS		\$3.00	\$3.00	\$3.00	\$3.00	
	CHD		\$4.00	\$4.00	\$4.00	\$4.00	
	CHE		\$5.00	\$5.00	\$5.00	\$5.00	
	CHE	203	\$5.00	\$6.00	\$6.00	\$6.00	
	CHE	204	\$15.00	\$12.00	\$12.00	\$12.00	
	CHE	205	\$5.00	\$14.00	\$14.00	\$14.00	
	CHE	206	\$15.00	\$12.00	\$12.00	\$12.00	
	CJS		\$4.00	\$4.00	\$4.00	\$4.00	
	CMS		\$30.00	\$35.00	\$35.00	\$35.00	
	CMS	444	\$0.00	\$0.00	\$0.00	\$0.00	
	COM		\$16.00	\$4.00	\$4.00	\$4.00	
	COM	105	\$16.00	\$16.00	\$16.00	\$16.00	
	COM	106	\$16.00	\$16.00	\$16.00	\$16.00	
	COM	141	\$16.00	\$16.00	\$16.00	\$16.00	
	COM	142	\$16.00	\$16.00	\$16.00	\$16.00	
	COM	144	\$16.00	\$16.00	\$16.00	\$16.00	
	COM	145	\$16.00	\$16.00	\$16.00	\$16.00	
	COM	181	\$6.00	\$6.00	\$6.00	\$6.00	
	COM	293	\$11.00	\$11.00	\$11.00	\$11.00	
	ECO		\$4.00	\$4.00	\$4.00	\$4.00	
	EDU		\$5.00	\$4.00	\$4.00	\$4.00	
	Section flat fee, not per credit hour	EDU	101	\$52.00	\$52.00	\$52.00	\$52.00
	ENG		\$4.00	\$4.00	\$4.00	\$4.00	
	ENG	98	\$3.00	\$3.00	\$3.00	\$3.00	
	ENG	99	\$3.00	\$3.00	\$3.00	\$3.00	
	ENS		\$25.00	\$25.00	\$25.00	\$25.00	
	ESC		\$8.00	\$4.00	\$4.00	\$4.00	
	ESL		\$3.00	\$4.00	\$4.00	\$4.00	
	FRE		\$6.00	\$4.00	\$4.00	\$4.00	
	GDS		\$35.00	\$35.00	\$35.00	\$35.00	
GDS	102	\$35.00	\$4.00	\$4.00	\$4.00		

GEO		\$4.00	\$4.00	\$4.00	\$4.00
GER		\$6.00	\$4.00	\$4.00	\$4.00
HIS		\$4.00	\$4.00	\$4.00	\$4.00
HUM		\$4.00	\$4.00	\$4.00	\$4.00
IND		\$10.00	\$10.00	\$10.00	\$10.00
ITA		\$5.00	\$4.00	\$4.00	\$4.00
JPN		\$6.00	\$4.00	\$4.00	\$4.00
KIN		\$4.00	\$4.00	\$4.00	\$4.00
KIN	101	\$4.00	\$10.00	\$10.00	\$10.00
KIN	103	\$50.00	\$50.00	\$50.00	\$50.00
KIN	147	\$50.00	\$50.00	\$50.00	\$50.00
KIN	183		\$10.00	\$10.00	\$10.00
KIN	203	\$175.00	\$175.00	\$175.00	\$175.00
KIN	247	\$175.00	\$175.00	\$175.00	\$175.00
KIN	262	\$25.00	\$25.00	\$25.00	\$25.00
LAS		\$4.00	\$4.00	\$4.00	\$4.00
LIT		\$4.00	\$4.00	\$4.00	\$4.00
MAT		\$4.00	\$4.00	\$4.00	\$4.00
MUS		\$10.00	\$10.00	\$10.00	\$10.00
MUS	100	\$10.00	\$4.00	\$10.00	\$10.00
MUS	161	\$20.00	\$20.00	\$20.00	\$20.00
MUS	162	\$20.00	\$20.00	\$20.00	\$20.00
MUS	180	\$160	\$160.00	\$160.00	\$160.00
MUS	280	\$160	\$160.00	\$160.00	\$160.00
PHI		\$4.00	\$4.00	\$4.00	\$4.00
PHY		\$4.00	\$4.00	\$4.00	\$4.00
POS		\$4.00	\$4.00	\$4.00	\$4.00
PSY		\$4.00	\$4.00	\$4.00	\$4.00
REL		\$6.00	\$4.00	\$4.00	\$4.00
SCI		\$4.00	\$4.00	\$4.00	\$4.00
SOC		\$4.00	\$4.00	\$4.00	\$4.00
SPA		\$6.00	\$4.00	\$4.00	\$4.00
THE		\$10.00	\$4.00	\$4.00	\$4.00
THE	104	\$10.00	\$10.00	\$10.00	\$10.00
THE	105	\$10.00	\$12.00	\$13.00	\$13.00
THE	107	\$10.00	\$12.00	\$13.00	\$13.00
THE	109	\$10.00	\$12.00	\$13.00	\$13.00
THE	202	\$10.00	\$10.00	\$10.00	\$10.00
THE	205	\$12.00	\$12.00	\$13.00	\$13.00
TRN			\$3.00	\$3.00	\$3.00
ALH		\$ 3.00	\$ 3.00	\$ 3.00	\$3.00
DHG		\$ 13.00	\$ 13.00	\$ 13.00	\$13.00
DHG	111	\$ 31.00	\$ 21.00	\$ 13.00	\$13.00
DHG	114	\$ 421.00	\$ 421.00	\$ 484.00	\$484.00
DHG	115	\$ 68.00	\$ 68.00	\$ 71.00	\$72.00
DHG	116		\$ 36.00	\$ 23.00	\$23.00
DHG	211	\$ 45.00	\$ 61.00	\$ 48.00	\$48.00
DHG	212	\$ 24.00	\$ 25.00	\$ 12.00	\$7.00
DHG	215	\$ 25.00	\$ 47.00	\$ 36.00	\$40.00

Health Professions

DHG	217	\$ 46.00	\$ 46.00	\$ 36.00	\$36.00
DHG	218	\$ 32.00	\$ 25.00	\$ 13.00	\$12.00
DHG	219	\$ 32.00	\$ 25.00	\$ 13.00	\$12.00
DHG	230	\$ 37.00	\$ 37.00	\$ 26.00	\$29.00
EMS		\$ 10.00	\$ 10.00	\$ 10.00	\$10.00
EMS	110	\$ 57.00	\$ 57.00	\$ 60.00	\$60.00
EMS	111		\$ 44.00	\$ 32.00	\$32.00
EMS	113	\$ 40.00	\$ 33.00	\$ 23.00	\$23.00
EMS	114	\$ 16.00	\$ 29.00	\$ 23.00	\$23.00
EMS	115	\$ 38.00	\$ 32.00	\$ 28.00	\$28.00
EMS	116		\$ 45.00	\$ 38.00	\$38.00
EMS	117		\$ 60.00	\$ 60.00	\$60.00
EMS	138	\$ 21.00	\$ 27.00	\$ 17.00	\$17.00
FST		\$4.00	\$4.00	\$4.00	\$4.00
FST	111	\$ 10.00	\$ 10.00	\$ 10.00	\$10.00
FST	116	\$ 15.00	\$ 50.00	\$ 40.00	\$40.00
FST	132		\$ 43.00	\$ 33.00	\$33.00
FST	152	\$ 10.00	\$ 43.00	\$ 33.00	\$33.00
FST	210		\$ 43.00	\$ 33.00	\$33.00
HCS		\$ 10.00	\$ 10.00	\$ 10.00	\$10.00
HCS	153	\$ 50.00	\$ 70.00	\$ 80.00	\$82.00
HCS	173	\$ 25.00	\$ 35.00	\$ 25.00	\$30.00
LPN		\$ 10.00	\$ 10.00	\$ 10.00	\$10.00
LPN	114	\$ 62.00	\$ 54.00	\$ 57.00	\$69.00
LPN	117	\$ 62.00	\$ 35.00	\$ 52.00	\$52.00
LPN	118	\$ 57.00	\$ 48.00	\$ 27.00	\$40.00
LPN	131	\$ 44.00	\$ 36.00	\$ 27.00	\$54.00
LPN	132	\$ 100.00	\$ 60.00	\$ 113.00	\$113.00
LPN	135	\$ 38.00	\$ 28.00	\$ 25.00	\$25.00
LSS		\$ 4.00	\$ 4.00	\$ 4.00	\$4.00
MAS		\$ 10.00	\$ 10.00	\$ 10.00	\$10.00
MAS	116	\$ 49.00	\$ 59.00	\$ 30.00	\$35.00
MAS	135	\$ 53.00	\$ 47.00	\$ 37.00	\$40.00
MAS	156	\$ 30.00	\$ 35.00	\$ 30.00	\$48.00
MAS	158	\$ 58.00	\$ 68.00	\$ 58.00	\$58.00
MAS	170	\$ 17.00	\$ 17.00	\$ 10.00	\$7.00
MSG		\$ 10.00	\$ 10.00	\$ 10.00	\$10.00
NAS		\$ 26.00	\$ 26.00	\$ 26.00	\$17.00
NUR		\$ 10.00	\$ 10.00	\$ 10.00	\$10.00
NUR	110	\$70.00	\$63.00	\$ 53.00	\$63.00
NUR	113	\$44.00	\$82.00	\$ 72.00	\$74.00
NUR	114	\$60.00	\$40.00	\$ 30.00	\$43.00
NUR	117	\$60.00	\$47.00	\$ 50.00	\$50.00
NUR	118	\$40.00	\$33.00	\$ 23.00	\$36.00
NUR	151	\$53.00	\$39.00	\$ 29.00	\$29.00
NUR	210	\$112.00	\$57.00	\$ 47.00	\$61.00
NUR	215		\$63.00	\$ 50.00	\$50.00
NUR	218	\$28.00	\$31.00	\$ 21.00	\$21.00
NUR	236	\$34.00	\$40.00	\$ 30.00	\$30.00

NUR	238	\$51.00	\$40.00	\$ 30.00	\$30.00
NUR	255	\$38.00	\$47.00	\$ 37.00	\$43.00
NUR	257	\$53.00	\$48.00	\$ 38.00	\$38.00
NUR	258	\$40.00	\$33.00	\$ 23.00	\$49.00
OTA		\$ 20.00	\$ 20.00	\$ 20.00	\$20.00
OTA	111	\$ 87.00	\$ 87.00	\$ 74.00	\$77.00
OTA	112	\$ 53.00	\$ 142.00	\$ 30.00	\$43.00
OTA	115	\$ 28.00	\$ 37.00	\$ 40.00	\$26.00
OTA	212	\$ 44.00	\$ 64.00	\$ 66.00	\$60.00
OTA	216	\$ 90.00	\$ 149.00	\$ 81.00	\$86.00
RTT		\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
RTT	130	\$ 127.00	\$ 169.00	\$ 158.00	\$162.00
RTT	133	\$ 20.00	\$ 20.00	\$ 20.00	\$20.00
RTT	134	\$ 39.00	\$ 46.00	\$ 31.00	\$31.00
RTT	137	\$ 77.00	\$ 77.00	\$ 67.00	\$67.00
RTT	212	\$ 20.00	\$ 20.00	\$ 20.00	\$20.00
RTT	213	\$ 26.00	\$ 33.00	\$ 10.00	\$10.00
RTT	215	\$ 58.00	\$ 50.00	\$ 38.00	\$38.00
RTT	217	\$ 160.00	\$ 180.00	\$ 160.00	\$180.00
SPT		\$ 15.00	\$ 25.00	\$ 25.00	\$25.00
SUR		\$ 10.00	\$ 10.00	\$ 10.00	\$10.00
SUR	116	\$ 137.00	\$ 137.00	\$ 127.00	\$140.00
SUR	170	\$ 27.00	\$ 27.00	\$ 17.00	\$17.00
SUR	231	\$ 130.00	\$ 340.00	\$ 330.00	\$330.00
SUR	232	\$ 26.00	\$ 116.00	\$ 116.00	\$108.00
SUR	274	\$ 40.00	\$ 41.00	\$ 31.00	\$31.00
SUR	275		\$ 19.00	\$ 10.00	\$10.00
VTT		\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
VTT	110	\$ 45.00	\$ 45.00	\$ 35.00	\$50.00
VTT	111	\$ 45.00	\$ 28.00	\$ 15.00	\$28.00
VTT	112	\$ 40.00	\$ 40.00	\$ 30.00	\$40.00
VTT	114	\$ 35.00	\$ 55.00	\$ 45.00	\$55.00
VTT	115	\$ 35.00	\$ 55.00	\$ 45.00	\$55.00
VTT	116	\$ 35.00	\$ 35.00	\$ 25.00	\$35.00
VTT	117	\$ 50.00	\$ 50.00	\$ 40.00	\$50.00
VTT	118	\$ 40.00	\$ 40.00	\$ 30.00	\$40.00
VTT	119	\$ 18.00	\$ 18.00	\$ 29.00	\$42.00
VTT	150	\$ 35.00	\$ 35.00	\$ 25.00	\$35.00
VTT	210	\$ 40.00	\$ 40.00	\$ 30.00	\$40.00
VTT	211	\$ 35.00	\$ 50.00	\$ 40.00	\$50.00
VTT	212	\$ 50.00	\$ 70.00	\$ 60.00	\$70.00
VTT	213	\$ 40.00	\$ 40.00	\$ 30.00	\$40.00
VTT	214	\$ 35.00	\$ 35.00	\$ 25.00	\$35.00
XCT		\$ 10.00	\$ 10.00	\$ 10.00	\$10.00
XCT	215	\$ 28.00	\$ 28.00	\$ 18.00	\$20.00
XMR		\$ 10.00	\$ 10.00	\$ 10.00	\$10.00
XMR	217	\$ 20.00	\$ 20.00	\$ 10.00	\$10.00
XRA		\$ 10.00	\$ 10.00	\$ 10.00	\$10.00
XRA	110	\$ 59.00	\$ 59.00	\$ 49.00	\$54.00

	XRA	111	\$ 78.00	\$ 94.00	\$ 84.00	\$50.00
	XRA	114	\$ 28.00	\$ 28.00	\$ 18.00	\$18.00
	XRA	131	\$ 28.00	\$ 28.00	\$ 18.00	\$21.00
	XRA	231	\$ 45.00	\$ 45.00	\$ 35.00	\$52.00
Learning Commons	FYE		\$4.00	\$4.00	\$4.00	\$4.00
Career & Technical Education	ACC		\$4.00	\$3.00	\$ 4.00	\$4.00
	ACR		\$40.00	\$40.00	\$ 40.00	\$40.00
	ACR	130	\$65.00	\$65.00	\$ 65.00	\$65.00
	ACR	133	\$65.00	\$65.00	\$ 65.00	\$65.00
	ACR	135	\$65.00	\$65.00	\$ 65.00	\$65.00
	ACR	137	\$65.00	\$65.00	\$ 65.00	\$65.00
	ACR	154	\$65.00	\$65.00	\$ 65.00	\$65.00
	ACR	156	\$45.00	\$45.00	\$ 45.00	\$45.00
	ACR	273	\$65.00	\$65.00	\$ 65.00	\$65.00
	ACR	274	\$65.00	\$65.00	\$ 65.00	\$65.00
	ACR	630	\$45.00	\$45.00	\$ 45.00	\$45.00
	AFD		\$21.00	\$21.00	\$ 21.00	\$21.00
	AFM		\$20.00	\$20.00	\$ 20.00	\$20.00
	AFM	256	\$30.00	\$26.00	\$ 26.00	\$26.00
	AFM	257	\$30.00	\$26.00	\$ 26.00	\$26.00
	AFM	258	\$30.00	\$26.00	\$ 26.00	\$26.00
	AFM	259	\$30.00	\$26.00	\$ 26.00	\$26.00
	AFM	270	\$21.00	\$26.00	\$ 26.00	\$26.00
	AGB		\$10.00	\$10.00	\$ 10.00	\$18.00
	AGC					\$50.00
	BUS		\$4.00	\$4.00	\$ 4.00	\$4.00
	CAD		\$13.00	\$13.00	\$ 13.00	\$13.00
	CAD	113	\$25.00	\$25.00	\$ 25.00	\$25.00
	CAD	117		\$25.00	\$ 25.00	\$25.00
	CAD	122	\$25.00	\$25.00	\$ 25.00	\$25.00
	CAD	124	\$25.00	\$25.00	\$ 25.00	\$25.00
	CCP		\$4.00	\$4.00	\$ 4.00	\$4.00
	CIS		\$5.00	\$5.00	\$ 5.00	\$5.00
	CIS	112	\$5.00	\$5.00	\$ 5.00	\$5.00
	CIS	122	\$5.00	\$5.00	\$ 5.00	\$5.00
	CIS	131	\$5.00	\$5.00	\$ 5.00	\$5.00
	CIS	134	\$5.00	\$5.00	\$ 5.00	\$5.00
	CIS	135	\$5.00	\$5.00	\$ 5.00	\$5.00
	CIS	138	\$5.00	\$5.00	\$ 5.00	\$5.00
	CIS	152	\$5.00	\$5.00	\$ 5.00	\$5.00
	CIS	170	\$5.00	\$5.00	\$ 5.00	\$5.00
	CIS	200	\$5.00	\$5.00	\$ 5.00	\$5.00
	CIS	231	\$5.00	\$5.00	\$ 5.00	\$5.00
	CIS	270	\$5.00	\$5.00	\$ 5.00	\$5.00
	CIT		\$30.00	\$30.00	\$ 30.00	\$30.00
	CIT	114	\$45.00	\$45.00	\$ 45.00	\$45.00
	CIT	135			\$ 45.00	\$45.00
	CIT	215			\$ 45.00	\$45.00
	CNH		\$35.00	\$35.00	\$35.00	\$50.00

CSC		\$5.00	\$5.00	\$ 5.00	\$5.00
CSC	115	\$20.00	\$20.00	\$ 20.00	\$20.00
CSC	116	\$20.00	\$20.00	\$ 20.00	\$20.00
CSC	150	\$20.00	\$20.00	\$ 20.00	\$20.00
CSC	151	\$30.00	\$30.00	\$ 30.00	\$30.00
CSC	153	\$30.00	\$30.00	\$ 30.00	\$30.00
CSC	159	\$25.00	\$25.00	\$ 25.00	\$25.00
CSC	171	\$10.00	\$10.00	\$ 10.00	\$10.00
CSC	175	\$30.00	\$30.00	\$ 5.00	\$5.00
CSC	179	\$30.00	\$30.00	\$ 5.00	\$5.00
CSC	186	\$30.00	\$30.00	\$ 5.00	\$5.00
CSC	187	\$30.00	\$30.00	\$ 5.00	\$5.00
CSC	188	\$30.00	\$30.00	\$ 5.00	\$5.00
CSC	189	\$30.00	\$30.00	\$ 5.00	\$5.00
CSC	191	\$10.00	\$10.00	\$ 5.00	\$5.00
CSC	231	\$10.00	\$10.00	\$ 10.00	\$10.00
CSC	233	\$30.00	\$30.00	\$ 5.00	\$5.00
CSC	236	\$30.00	\$30.00	\$ 5.00	\$5.00
CSC	271	\$10.00	\$10.00	\$ 10.00	\$10.00
CSC	294	\$30.00	\$30.00	\$ 5.00	\$5.00
CTC		\$6.00	\$6.00	\$ 5.00	\$5.00
CTC	130	\$12.00	\$6.00	\$ 5.00	\$5.00
CTC	135	\$12.00	\$6.00	\$ 5.00	\$5.00
CTC	137	\$30.00	\$24.00	\$ 24.00	\$24.00
CTC	138	\$30.00	\$24.00	\$ 24.00	\$24.00
CTC	151	\$30.00	\$24.00	\$ 24.00	\$24.00
CTC	152	\$30.00	\$24.00	\$ 24.00	\$24.00
CTC	153	\$30.00	\$24.00	\$ 24.00	\$24.00
CTC	171	\$6.00	\$6.00	\$ 5.00	\$5.00
CTC	172	\$6.00	\$6.00	\$ 5.00	\$5.00
CTC	173	\$6.00	\$6.00	\$ 5.00	\$5.00
CTC	174	\$6.00	\$6.00	\$ 5.00	\$5.00
CTC	175	\$6.00	\$6.00	\$ 5.00	\$5.00
CTC	176	\$6.00	\$6.00	\$ 5.00	\$5.00
CTC	177	\$6.00	\$6.00	\$ 5.00	\$5.00
CTC	178	\$6.00	\$6.00	\$ 5.00	\$5.00
CTC	179	\$6.00	\$6.00	\$ 5.00	\$5.00
CTC	272	\$6.00	\$6.00	\$ 5.00	\$5.00
DPE		\$35.00	\$35.00	\$ 35.00	\$50.00
DRT		\$10.00	\$10.00	\$ 10.00	\$10.00
ELT		\$20.00	\$20.00	\$ 20.00	\$20.00
ELX					\$20.00
EST		\$4.00	\$4.00	\$ 4.00	\$4.00
GIS		\$5.00	\$5.00	\$ 5.00	\$5.00
GIS	115	\$15.00	\$15.00	\$ 15.00	\$15.00
HRT		\$12.00	\$12.00	\$ 12.00	\$20.00
HVC		\$30.00	\$30.00	\$ 35.00	\$35.00
MFT		\$15.00	\$35.00	\$ 35.00	\$35.00
MFX					\$35.00

	MGT		\$4.00	\$4.00	\$ 4.00	\$4.00
	MKT		\$4.00	\$4.00	\$ 4.00	\$4.00
	PFT		\$30.00	\$30.00	\$ 30.00	\$30.00
	SRV		\$30.00	\$40.00	\$ 40.00	\$40.00
	WLD		\$30.00	\$40.00	\$ 40.00	\$40.00
Institute of Aviation	ALV		\$3.00	\$3.00	\$4	\$4.00
	ALV	101	\$2,417.00	\$2,440.00	\$2,503	\$2,340.00
	ALV	101-D	\$3,672.00	\$3,704.00	\$3,803	\$3,740.00
	ALV	110	\$3.00	\$350.00	\$354	\$360.00
	ALV	120	\$3,056.00	\$3,085.00	\$3,167	\$3,120.00
	ALV	120-D	\$4,450.00	\$4,489.00	\$4,611	\$4,697.00
	ALV	129	\$2,630.00	\$2,655.00	\$2,725	\$2,600.00
	ALV	140	\$2,630.00	\$2,655.00	\$2,726	\$2,600.00
	ALV	200	\$3,360.00	\$3,398.00	\$3,490	\$3,190.00
	ALV	209	\$2,843.00	\$2,870.00	\$2,946	\$3,190.00
	ALV	220	\$1,565.00	\$1,580.00	\$1,617	\$1,450.00
	ALV	222	\$3,632.00	\$3,670.00	\$3,767	\$3,640.00
	ALV	280	\$8,120.00	\$8,206.00	\$8,439	\$8,100.00
	AVI		\$4.00	\$4.00	\$4.00	\$4.00
	AVI	101	\$2,362.00	\$2,384.00	\$2,449	\$2,520.00
	AVI	111	\$55.00	\$55.00	\$58	\$59.00
	AVI	112	\$33.00	\$33.00	\$99	\$33.00
	AVI	113	\$4.00	\$4.00	\$12	\$4.00
	AVI	120	\$2,945.00	\$2,971.00	\$3,052	\$3,132.00
	AVI	129	\$2,673.00	\$2,698.00	\$2,772	\$2,844.00
	AVI	140	\$2,832.00	\$2,858.00	\$2,936	\$3,018.00
	AVI	200	\$3,699.00	\$3,771.00	\$3,877	\$3,994.00
	AVI	209	\$3,362.00	\$3,425.00	\$3,519	\$3,866.00
	AVI	220	\$1,685.00	\$1,702.00	\$1,749	\$1,755.00
	AVI	222	\$3,685.00	\$3,719.00	\$3,818	\$3,823.00
	AVI	280	\$8,855.00	\$8,945.00	\$9,196	\$8,850.00
	AVI	281	\$707.00	\$716.00	\$735	\$710.00

IX. BUSINESS & FINANCE—Item F

2023-2024 STUDENT ACTIVITY FEE

Parkland College administration met with the Student Government Association to review the expected revenues for the Student Activity Fund, created by Parkland policy 8.20 and funded by the Student Activity fee assessed per credit hour. This fee was set by the Board at \$1.75 per credit hour for the 2012-2013 academic year and has not been increased since.

After reviewing the revenue projections for the Student Activity Fee and the impacts for students on the declining revenues generated by this fee, the Student Government Association has passed the following resolution: (Resolution on Following Page)

Per the recommendation of Student Government Association, administration recommends this increase to the student activity fee as follows:

	<u>Current</u>	<u>New</u>	<u>Increase</u>
All Residencies	\$1.75	\$3.00	\$1.25

The increase is per semester credit hour and would be effective with the Summer term 2023.

MOTION — Move to approve a student activity fee increase to \$3.00 per credit hour effective Summer term 2023.

Parkland Student Government Resolution

Whereas Parkland College Policy 8.20 establishes a Student Activity Fund that is funded through a Student Activity Fee assessed on all credit hours taken at Parkland College, and

Whereas, the current Student Activity Fee assessment is \$1.75 per credit hour, and

Whereas the Student Activity Fund supports vital student engagement, leadership, cultural, wellness and academic improvement activities such as:

- The peer tutoring program
- Student ceremonies and activities, including but not limited to:
 - Commencement
 - Honors Convocation
 - Fall Convocation
 - Spring Carnival
 - Speakers, activities, and engagement opportunities throughout the year
- Clubs and organizations (funding and staffing)
- Student government
- Prospectus student newspaper
- Student wellness programming
- Parkland Student Leadership Academy
- Student music and theater programs
- Intramurals
- Individual and Team Activities:
 - Motorsport teams
 - Debate team
 - Agricultural judging teams
 - Athletics

Whereas the existence of these high-quality student programming opportunities is a vital student recruitment factor that is presented to potential students as they are making their college enrollment decisions, and

Whereas we believe that the existence of these high-quality student programming opportunities is vital to student success, including retention and completion, and

Whereas we believe that student opportunities for engagement are more important now than ever before as we continue to recover and reconnect from the COVID-19 pandemic and address a growing mental health crisis among young people, and

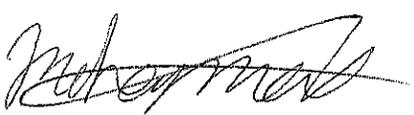
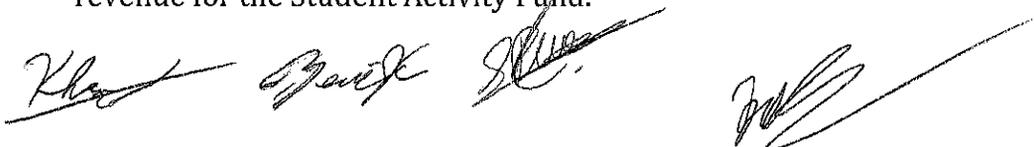
Whereas this fee assessment has not been increased in more than a decade while inflation and falling credit hour totals have severely shrunk both the total revenue generated for the Student Activity Fund and the buying power of the dollars within the Student Activity Fund, and

Whereas the minimum wage for student worker salary, the contractual salary totals for full-time staff funded by the Student Activity Fund, the costs of services and the costs of materials funded by the Student Activity fee are all projected to continue increasing for the foreseeable future, and

Whereas the Student Government Association is charged with being the representatives of the entire Parkland student body and that the members of the Student Government organized a Student Town Hall meeting to seek input on the needs of the Student Activity Fund and a potential increase to the Student Activity Fee.

The Parkland College Student Government Association, on this 2nd day of February 2023; by a vote of 6 in favor, 0 opposed, and 0 abstentions; respectfully asks the Parkland College Board of Trustees to:

- A. Increase the Student Activity Fee from its current assessment of \$1.75 per credit hour in the 2022-2023 Academic year to \$3.00 per credit hour for future academic years.
- B. Review the Student Activity fee assessment more frequently in the future so that the Student Activity Fund can continue to provide high-quality engagement and support funding for the students of Parkland College through smaller, more frequent increases in revenue for the Student Activity Fund.



IX. BUSINESS & FINANCE—Item G

EXEMPT PURCHASE – STUDENT COMPUTER HARDWARE

In support of an Academic Services-led initiative to reduce technology barriers for students undertaking classes at Parkland College, Academic Services plans to purchase 100 personal laptop devices and associated accessories. The Board of Trustees previously approved the purchase of 100 laptops in September 2022. Laptops will be distributed to students enrolled in grant-designated disciplines, and who have completed a required online ‘digital literacy’ module through Cobra, teaching basic computer skills and appropriate academic usage for the laptops. Laptops will be distributed after the College calendar’s drop/no refund date each semester. Individual classes will be targeted for distribution within the requirements of the grants funding these purchases.

Dell is the primary provider of both end-user computers and servers. Parkland College’s infrastructure and support staff have been set up to support our students using the new laptops described in this resolution.

This purchase relates to the following strategic goals:

Goal B: Completion: Parkland College will increase student retention, persistence, and completion.

B2: Improve student success by providing comprehensive support systems.

Administration recommends purchasing 100 laptops from Dell Computer Corporation of Round Rock, Texas for a total cost not to exceed \$65,000. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000. Funds for this purchase are available from the Innovative Bridge and Transitions grant and the Parkland’s BEST College Bridge grant.

MOTION – Move to approve the purchase of 100 personal laptop devices and associated accessories from Dell Computer Corporation of Round Rock, TX for a total cost not to exceed \$65,000.

IX. BUSINESS & FINANCE—Item H

EXEMPT PURCHASE – LEARNING COMMONS FURNITURE

The Learning Commons has received grant funding to allow the College to further expand and enhance student work areas with new or upgraded furnishings. The College has allocated the central lounge space under the Learning Commons stairs to be rebranded as a “Learning Commons Connection Zone,” to match a similar designated zone on the 2nd floor of the X Wing.

The Learning Commons will select tables, chairs, and lounge furniture that is accessible, movable, and adaptable to ensure that LC spaces will accommodate the needs of the diverse populations served by the College. The choices of furnishings are part of an ongoing plan within the Learning Commons to create spaces which are both functional and comfortable to support student learning needs beyond the classroom. The Learning Commons and Connection Zones are freely available for students and faculty to use for collaboration and individual study.

This purchase relates to the following Strategic Goal:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E3: Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommends purchasing furniture for the Learning Commons from Krueger International of Green Bay, WI for a total cost not to exceed \$65,000. This purchase utilizes the Illinois Public Higher Education Cooperative (IPHEC) agreement. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27 (k): contracts for goods or services procured from another governmental agency. Board authorization is requested since the cost exceeds \$20,000. Funds for this purchase are available from the Innovative Bridges and Technology grant, the Parkland’s BEST College Bridge grant, and FY2023 operating budget.

MOTION – Move to approve the purchase of furniture from Krueger International of Green Bay, WI, for a total cost not to exceed \$65,000.
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IX. BUSINESS & FINANCE—Item I

EXEMPT PURCHASE – POLICE PATROL VEHICLE

The College Public Safety Department requests the purchase of a 2023 Ford SUV Police Interceptor Utility AWD vehicle to replace a 2009 Chevrolet Tahoe Police patrol vehicle. The current vehicle has over 80,000 miles and has significant maintenance issues which make it no longer useable for patrol. The purchase of a hybrid Ford SUV Police Interceptor was previously approved by the Board in July 2022; however, it is unknown when Ford will manufacture these hybrids due to supply chain problems. This gas-only version is anticipated to be available within 60 days.

The vehicle will also require police equipment outfitting to be purchased and installed by James Jones of Champaign, IL for \$10,065.00. Dean’s Graphics of Champaign, IL has quoted \$1,162.50 for installing the police graphics on the vehicle. The total cost for the vehicle and outfitting will be \$51,237.50.

This purchase relates to the following Strategic Goals:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E3: Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommends purchasing a 2023 Ford SUV Police Interceptor Utility AWD vehicle from Morrow Brothers Ford Inc. of Greenfield, IL for a total cost of \$40,010.00. This purchase utilizes the Illinois Department of Central Management Services (CMS) agreement. CMS works with State Agencies and the Chief Procurement office for General Services to advertise solicitation opportunities, evaluate bids and publish contract awards. This item is exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (k) contracts for goods or services procured from another governmental agency. Board authorization is requested since the cost exceeds \$20,000.00. Funds are available from FY 2023 Liability, Protection and Settlement budget for this purchase.

<p>MOTION – Move to approve the purchase of a 2023 Ford SUV Police Interceptor Utility AWD vehicle from Morrow Brothers Ford Inc., of Greenfield, IL, for a total cost of \$40,010.00.</p>
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IX. BUSINESS & FINANCE—Item J

EXEMPT PURCHASE – ALEKS TESTING UNITS

The Parkland College Assessment Center uses the ALEKS PPL testing system to determine developmental and college-level placements based on the placement scores. ALEKS results also determine high school students' eligibility for dual credit courses.

McGraw-Hill Global Education Holdings LLC of Blacklick, OH is the sole developer, distributor, and owner of the ALEKS PPL and units used by Parkland College for math placement testing must be purchased directly from them. The unit price is the same for all public Illinois community colleges. The estimated annual usage is 4,000 units at \$15.00 per unit for a total cost of \$60,000.

This purchase relates to the following Strategic Goals:

Goal B: Completion: Parkland College will increase student retention, persistence, and completion.

B2: Improve student success by providing comprehensive support systems.

Administration recommends purchasing the ALEKS PPL testing units from McGraw-Hill of Blacklick, OH for a total cost not to exceed \$60,000. These items are exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (1), contracts for goods or services which are economically procurable from only one source, such as for the purchase of magazines, books, periodicals, pamphlets and reports, and for utility services such as water, light, heat, telephone or telegraph. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY 2023 and FY 2024 operating budgets.

MOTION - Move to approve the purchase of ALEKS PPL testing units from McGraw-Hill Global Education Holdings LLC of Blacklick, OH, for a total cost not to exceed \$60,000.

IX. BUSINESS & FINANCE—Item K

LEASE APPROVAL - THE ATKINS GROUP (TAG)

Parkland College Community Education will lease the fenced parking lot from The Atkins Group (TAG) Warehouse, LLC, at 2309 W. Bloomington Road, Champaign, Illinois for the truck driver training program. Having a parking lot approved by the State of Illinois is a requirement as part of the 160 hours of training to obtain a Class A Commercial Driver's License. The lot is used for instruction, hands-on practice, and testing. Students are required to complete 120 hours of observation and behind-the-wheel training, including pre-trip inspections, backing, and parallel parking, which are completed in the parking lot.

We currently lease parking lot space from Rural King and are required to provide a five-month notice of termination. The new rental lot is a fenced-in lot that will provide a less congested more convenient location and will also be safer for the students and equipment.

This is a three-year lease from March 1, 2023 through February 28, 2026. Rent will cost \$4,500.00 per month for the first year, \$4,590.00 per month for the second year, and \$4,681.80 per month for the third year for a total cost of \$165,261.60.

Goal D: Engagement: Parkland College will engage the district's institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D1: Expand Parkland College's role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

D3: Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K-12 to develop future student populations.

Administration recommends approval to lease the fenced parking lot at 2309 W. Bloomington Road, Champaign, IL from The Atkins Group (TAG) Warehouse, LLC, for the truck driver training program for a three-year term from March 1, 2023 through February 28, 2026, at a total cost of \$165,261.60. Funds are available from the SWFT grant and Community Education budget.

MOTION - Move to approve the fenced parking lot lease agreement with The Atkins Group (TAG) Warehouse, LLC of Urbana, Illinois, for a three-year term at a total cost of \$165,261.60.
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X. ACADEMIC & STUDENT SERVICES—Item A*

APPLICATION OF FUNDS FROM EXTERNAL SOURCES

Grant proposals as described in the accompanying summaries are presented for consideration prior to submission to the specific agencies.

CONSENT MOTION — Move to approve the filing of the following grant applications in accordance with the accompanying summaries which will be incorporated in the official minutes:

- No applications were submitted in January.

X. ACADEMIC & STUDENT SERVICES—Item B*

ACCEPTANCE OF FUNDS FROM EXTERNAL SOURCES

Attached is a summary of funds awarded to the College from the following external sources:

- Illinois Department of Human Services and Illinois Network of Child Care Resource & Referral Agencies (INCCRRA): Strengthen and Grow Child Care Grants
- Illinois Community College Board (ICCB): Innovative Bridge and Transitions

CONSENT MOTION — Move to approve the awarding of funds from external sources as stated above and in the attached summary.

FUNDS RECEIVED

Title	Received From	Begin Date	End Date	Years	Total Amount	Parkland Amount
Strengthen and Grow Child Care Grants	Illinois Department of Human Services and Illinois Network of Child Care Resource & Referral Agencies (INCCRRA)	2/1/23	4/30/23	0.25	N/A	\$27,500
Innovative Bridge and Transitions	Illinois Community College Board (ICCB)	1/1/23	12/31/23	1	N/A	\$304,000
					Total	\$331,500

X. ACADEMIC & STUDENT SERVICES—Item C*

POLICY MANUAL UPDATES (LODGED)

The Parkland College Association (PCA) and Administration have completed the latest review of the Policy and Procedures Manual. The recommended changes are being lodged and will be presented as a consent motion for approval at the February meeting.

3.48 Chosen Name Policy

This is a proposal for a new policy centered around the use of chosen name for both students and employees. The proposal is that the policy would live in Chapter 3. We want our students and staff to feel comfortable at Parkland and part of that is creating a more inclusive environment to allow a chosen name. This includes situations where a person would like to go by a shortened version of their legal name, their middle name, and anglicized name, or a completely different name in which they identify. It will be made clear to students/employees, on the chosen name request form, the instances where chosen name can be used versus legal name. Campus Tech is also working through the technical aspects of Colleague so that we can implement use of the Chosen Name field in Colleague.

Policy 8.04 Dropping Classes and Withdrawing

Updates to reflect current practice.

Policy 8.15 Student Grievance, PCA Constitution, and PCA By-Laws

The Student Affairs Committee and Student Services, in the annual review of the Student Handbook, would like to make changes to clean up discrepancies between the policy and current practice. Some of these changes are at the request of the Student Affairs Committee to make adjustments to committee personnel in an effort to make the work more manageable and others are to streamline processes for students and modernize out of date processes.

Policy 5.11 Graduation Requirements

Changes are needed to reflect current practices.

CONSENT MOTION – Move to approve the changes to the following policies and procedures as indicated above and in the attached document:

- 3.48 Chosen Name Policy
- Policy 8.04 Dropping Classes and Withdrawing
- Policy 8.15 Student Grievance, PCA Constitution, and PCA By-Laws
- Policy 5.11 Graduation Requirements

A. Sponsor Information

1. Sponsor Name: **Kristin Smigielski**
2. Date: **9/20/22**
3. Email: **ksmigielski@parkland.edu**
4. Office phone: **217-351-2535**

B. Policy Information

1. Policy title: **Chosen Name Policy**

This is a proposal for a new policy centered around the use of chosen name for both students and employees. The proposal is that the policy would live in Chapter 3.

We want our students and staff to feel comfortable at Parkland and part of that is creating a more inclusive environment to allow a chosen name. This includes situations where a person would like to go by a shortened version of their legal name, their middle name, and anglicized name, or a completely different name in which they identify. It will be made clear to students/employees, on the chosen name request form, the instances where chosen name can be used versus legal name. Campus Tech is also working through the technical aspects of Colleague so that we can implement use of the Chosen Name field in Colleague.

Chapter 3 3.48

Policy:

Parkland College recognizes that a chosen name is an important component of a person's identity, and members of the campus community may use a name other than their legal first name to identify themselves.

The Chosen Name Policy provides Parkland College students and staff the opportunity to use their chosen first name in records and communications that do not require the use of their legal name.

If Parkland deems the request inappropriate, the college reserves the right to reject the request. Name changes may not be used to avoid legal obligations or for illegal purposes.

Please note: Special characters are not allowed.

Procedure:

Students must complete the request to use a chosen name through the Office of Admissions and Records. The request form indicates instances where and when a chosen or legal name will be used by the college. Employees must complete the request to use a chosen name through

Human Resources. The request form indicates instances where and when a chosen or legal name will be used by the college.

Additional information pertaining to the use of chosen name can be found on the Admissions and Records website (for students) or the employee portal (for employees).

Financial Aid

The applicant's name on the Free Application for Federal Student Aid (FAFSA) must match the name associated with the applicant's Social Security number (legal name). After obtaining a legal name change, students will need to file Form SS-5 with the Social Security Administration to change the name on the Social Security card to obtain financial aid.

International Students

International students' names used on immigration documents and in the Student and Exchange Visitor Information System (SEVIS) system must match the passport issued by the home country. The U.S. entry visa may not be used as documentation for a name change.

Transcripts

Students' legal names will be used on all transcripts issued by Parkland College.

POLICY 8.04 DROPPING CLASSES AND WITHDRAWING

The College publishes in its catalog **and in its student handbook** the regulations concerning dropping classes and withdrawal. The dates within which students may drop classes and/or withdraw from the College, either with or without penalty, are published in the College calendar **and on its website**.

Approved: September 19, 1984

8.04.01 Faculty-Initiated/Administrative Withdrawal

Students who never attend, or cease to attend, any class in which they have enrolled must be administratively withdrawn. Faculty-initiated withdrawals can only be performed between the end of the student drop period and midterm.

Should A a student who has been administratively withdrawn by their faculty member, for reasons other than conduct/disciplinary or emergency reasons, return to class requesting reinstatement into the course, the faculty member may initiate paperwork to reinstate the student at the faculty member's discretion. ~~may also be withdrawn from a class by administrative action as a result of emergency or disciplinary procedures under the provisions of Board policy on student rights and responsibilities.~~ The college's withdrawal policy will be in compliance with Title IV federal student aid policy for all instructional delivery modes.

Approved: January 20, 1993

Revised: July 16, 2014

Procedure

At the census date immediately following the end of the student drop period, faculty members will initiate the administrative withdrawal process for any students on the roster who have never attended. After the census date and at any time up until midterm, faculty members will initiate the administrative withdrawal process for any students on the roster who have ceased to attend. Faculty members will define "ceases to attend" for each course they teach. This definition must be reasonable and clearly stated within the course syllabus.

Only students who have never attended or have ceased to attend will be recommended for withdrawal by faculty. Students who are failing at midterm and/or have no chance of passing the course but are still in attendance will not be withdrawn by faculty recommendation. It is the student's responsibility to initiate the withdrawal process if the likely grade in the course is undesirable.

For online classes, attendance is measured in terms of student participation in learning activities or contact with the instructor. Simply logging into the course does not constitute attendance.

To initiate the administrative withdrawal process, the faculty member will ~~complete~~ **enter** and submit the ~~appropriate form to the Office of Admissions and Records~~ **withdrawal in the online system**.

After midterm, faculty may not withdraw any student; withdrawal from a course after midterm must be done by the student prior to 5:00 p.m. on the last day to withdraw as published in the ~~Parkland Class Schedule~~ **College Calendar and on the website**.

Should a student who has been administratively withdrawn return to class and the faculty member determines it is possible for the student to earn a quality grade, the faculty member may initiate paperwork to reinstate the student. The student will then be allowed to re-register in the class with no additional financial cost, assuming that the student has not received any refund. The Business Office will determine whether additional tuition and fees are due.

Revised: May, 1996

Revised: July 16, 2014

A. Sponsor Information

1. Sponsor Name: Mike Trame and Tracey Brown
2. Date: 9/21/22
3. Email: mtrame@parkland.edu and tbrown@parkland.edu
4. Office phone:

B. Policy Information

1. Policy title: **Policy 8.15 Student Grievance, PCA Constitution, and PCA By-Laws**
2. If this is a new policy please provide the following:
 - A concise explanation for why the policy is being created
 - A write-up of the new policy for review
 - A write-up of the procedure for the new policy -- list the guidelines and, where appropriate, action sequences that outline how the policy's requirements will be met
3. If this is a change to existing policy/procedure please provide the following:
 - The policy number **8.15**
 - A concise explanation/rationale for the changes **The Student Affairs Committee and Student Services, in the annual review of the Student Handbook, would like to make changes to clean up discrepancies between the policy and current practice. Some of these changes are at the request of the Student Affairs Committee to make adjustments to committee personnel in an effort to make the work more manageable and others are to streamline processes for students and modernize out of date processes.**
 - The changes to the policy/procedure (changes should be made in **bold**, all deletions should be in ~~striketrough~~). Do not use color unless an exception has been cleared with the chair of the Policy Manual Committee **Please see attached.**

POLICY 8.15 STUDENT GRIEVANCES

A student grievance exists when a student claims that a violation, misapplication, or misinterpretation of a College policy, procedure, or practice has occurred. A student filing a grievance should follow the procedures outlined **below**.

Approved: January 20, 1993

8.15.01 Student Grievance Procedures

Should a condition exist that a student believes is in violation of the rules, procedures, policies, or other standards of the College, it is important that he or she bring it to the attention of the appropriate person or committee.

During the process of a grievance, all procedures, meetings, names, and related information will be confidential **to the extent possible. Information will only be shared by the College on a need-to-know basis.** ~~unless otherwise mutually agreed upon by all the parties involved.~~

Informal Process

It is best ~~for everyone concerned~~ if problems can be resolved informally. Therefore, before the formal grievance process is instituted, students are expected to meet with the person ~~who s/he~~ **they** believes has violated, misapplied, or misinterpreted the policy or procedure. If the student does not believe ~~that s/he is~~ **they are** able to do ~~that so, s/he~~ **they** needs to meet and discuss the incident with the supervisor of the staff **member** or department chair of the faculty member. This meeting needs to take place no later than ~~twenty (20)~~ **school** days after the occurrence that gave rise to the complaint. **School days are defined as weekdays (Monday through Friday) when classes are in session during the fall and spring semesters. Items not resolved prior to the end of the spring semester or during summer**

semesters may be suspended until the first day of classes of the immediate subsequent fall semester. The office of the Vice President for Student Services office is available to give students guidance in the informal process, as well as in the formal process.

If a student believes ~~s/he they has~~ **have** been discriminated against because of race, gender, gender expression, sexual orientation, color, religion, age, veteran status, Vietnam veteran era status, marital status, ancestry or national origin in any way by college personnel, it is important that ~~s/he they~~ bring the situation to the attention of the office of Human Resources, Vice President for Student Services, or a designee named by the President if there is potential for a conflict of interest (e.g., the condition involves the office of Human Resources). If a student believes ~~s/he they has~~ **have** been discriminated against because of a disability, it is important that ~~s/he they~~ bring the situation to the attention of the ~~Coordinator of Disability~~ **Dean of Counseling Services**.

Formal Process

If the student is not satisfied with the results of the informal process, ~~s/he should they may~~ **initiate** the formal process no later than ~~thirty (30)~~ **10** school days after the ~~occurrence that caused the student's complaint~~ **conclusion of the informal process by submitting the Student Grievance Formal Process Form found in the online Student Handbook**. School days are defined as weekdays (Monday through Friday) when classes are in session during the Fall and Spring semesters. Items not resolved prior to the end of the spring semester or during summer semesters may be ~~suspended until the first day of classes of the immediate subsequent fall semester.~~

- ~~1. The student must obtain a Grievance Form from the Vice President for Student Services, who will discuss with the student the procedure for filing a formal grievance. The student must meet with the Vice President for Student Services (VPSS) within 5 school days after submitting the Student Grievance Formal Process Form to discuss the procedure for filing a formal grievance and to review the submitted Student Grievance Formal Process Form before that form is accepted by the VPSS.~~
- ~~2. As instructed on the Grievance Form, the student must submit the grievance to the supervisor of the person charged. The supervisor will immediately deliver a copy to the charged employee, who must respond in writing to the student within five (5) school days and provide the supervisor with a copy of the response. Once this meeting occurs, any revisions needed to the grievance form must be completed within 5 school days of the meeting with the VPSS. The VPSS will then accept the submission of the form and assign the grievance case to the employee being grieved and their supervisor within 3 school days of acceptance. The grieved employee will respond in writing within 5 school days of being notified of the grievance case and will copy their supervisor and the VPSS on the response.~~
- ~~3. The student, if not satisfied by the reply, or if not in receipt of a reply within five (5) school days, may then appeal, in writing, within five (5) additional school days to the Student Grievance Committee. The student appeal goes to the Vice President for Student Services who will initiate the hearing process. This appeal should include copies of any responses from the charged employee and the supervisor. The Chair of the Student Grievance Committee will initiate a hearing within 30 school days. If the student is not satisfied with the reply or has not received a reply within 5 school days, they may request a hearing in front of the Student Grievance Committee within 5 additional school days after the due date of the employee's reply. The request for a hearing is submitted to the VPSS by using this form. The grieved employee, their supervisor, and the Grievance Advisor will be notified by the VPSS of this request for a hearing. The Grievance Advisor will initiate a hearing no fewer than 10 school days and no later than 30 school days from the submission of the hearing request.~~
- 4- Items not resolved prior to the end of the semester will be suspended until the following semester. The Vice President for Student Services and Chair of the Student Grievance Committee may, at their discretion, continue the grievance process during breaks or summer sessions.
- 5- A student utilizing the student grievance process is precluded from using the grade appeal process for the same occurrence.

Revised: March 1997
Revised: March 1998
Revised: December 21, 2005

8.15.02 Student Grievance Committee

Composition of the Committee

- ~~1.~~ The Student Grievance Committee shall be composed of **two students**, two faculty members, **and one staff member**. ~~from two different disciplines~~ **at least two** ~~The faculty and staff members must be from different departments and not from the same department as parties to the grievance~~ **two students**. In addition, the Chair of the PCA Student Affairs Committee shall be an ~~ex officio~~ **member of the Student Grievance Committee**. A Grievance Advisor, appointed by the chair of the PCA Student Affairs Committee, will serve as chair of the Student Grievance Committee for this grievance ~~and have voting power only in case of a tie vote.~~
- ~~2.~~ ~~No charged or charging party in a grievance, or member of their department, shall serve as a member of the Student Grievance Committee when the grievance is being considered. Temporary members shall be appointed by the Student Government or Parkland College Association as needed.~~

Charge Guidelines

~~Charges brought before the Student Grievance Committee should be presented in the following format:~~ **Before the VPSS will accept the Formal Grievance, they will work with the grieving party to make sure the submission includes the following:**

- ~~1.~~ Full name, address, and telephone number (if any) of the person(s) making the charge.
- ~~1.~~ Full name of each person being charged **A detailed description, including all requisite policy references, regarding each charge and who is being charged.** ~~and a list of specifics against each person charged.~~
2. A concise, chronological description of the **events surrounding the** incident(s) on which each charge is based (~~include~~ **including** dates, times, locations, and persons present).
3. A list and **a** brief description of all physical evidence **that the grieving party is using to support their claim.** ~~to be presented to the Student Grievance Committee.~~
4. A list of all **potential** witnesses ~~to be presented~~ **that may have information relevant to the grievance** and a brief description of the **information they may provide.** ~~relevance of the testimony of each witness.~~
5. A description of the **outcome** ~~recommendation~~ **sought by the grieving party** ~~from the Student Grievance Committee.~~

~~Hearing Guidelines~~ Student Grievance Committee Hearing Guidelines

1. The involved parties shall have the right of counsel by any relative, Parkland College student, Parkland College employee, or any other designee who serves as an advocate.
2. The hearing shall be private (restricted to committee members, the grievant/**charging party** and the charged party) if requested by either party.
3. A ~~tape~~ recording of the hearing (except for executive sessions) will be made by the **Grievance Advisor** ~~a designated employee of the College~~ and copies of the ~~tape~~ recording will be available ~~at cost~~ to the involved parties. No other recordings shall be allowed.
4. The ~~Chair of the Student Grievance Committee~~ **Grievance Advisor** shall have the power to call the hearing into executive session.
5. The Student Grievance Committee shall **only** consider ~~only~~ information pertaining to the list of specific charges **of this grievance. To be considered during deliberation by the Student Grievance Committee, information must have been submitted during the initial formal grievance submission or presented through testimony during** and introduced as evidence at the hearing. ~~The charged must be provided with the list of charges at least one week prior to the hearing.~~ No new charges or evidence may be introduced by the charging party during the hearing.

6. The burden of proof shall lie with the charging party. The charging party may opt not to require the charged party to appear as a witness. However, such option shall not exclude the committee from calling upon the charged ~~employee party~~ **party** for testimony if the committee so desires.
7. Copies of any ~~evidence materials~~ **the charged party would like to submit for consideration by the Student Grievance Committee must be submitted no later than 5 school days after notice of the hearing date.** ~~from either party to be read by the committee must be submitted to the Chair no later than 10 school days before the hearing.~~
8. The ~~Grievance Advisor Chair~~ **Chair** is responsible for **the** distribution of **all evidence, submitted by either party, relevant materials** to the hearing committee members **and to both parties to the grievance.** ~~the charged party and grievant.~~ The **Grievance Advisor Chair** ~~is also responsible for the disposal of all materials~~ **will provide one complete case file to the VPSS.** ~~One copy for record will be maintained in the Vice President for Student Services' office for one year.~~

Hearing Procedures

1. The ~~Chair of the Student Grievance Committee~~ **Grievance Advisor** will preside over the hearing and introduce all participants.
2. The ~~Chair~~ **Grievance Advisor** will read aloud the list of the specific charges being made against each charged party and ~~actions~~ **outcomes** sought ~~against each.~~
3. The charging party will present ~~his/her~~ **their** case first, including **the** testimony of witnesses, if any. Following **their** testimony, each witness may be asked questions. The questioning must pertain to the original testimony.
4. The charged party will present ~~his/her~~ **their** case in the same manner as the charging party.
5. Upon conclusion of the charged party's case, the charging party may summarize, followed by the summary by the charged party.

Report of Hearing

The ~~Chair of the Student Grievance Committee~~ **Grievance Advisor** shall write or delegate the writing of the final report to be completed within 3 school days of the decision. The report shall consist of:

1. A copy of the charges and responses.
2. A summary of the Student Grievance Committee hearing.
3. The conclusions reached by the Student Grievance Committee on the basis of the evidence presented.
4. The recommendations for the disposition of the case. The report shall be sent to the appropriate vice president, who will act or send it to the proper college official responsible for the action and will communicate to the parties within 5 school days, or as soon as possible.

~~Withdraw~~ Withdrawal

The student may withdraw the grievance at any time.

Right of Appeal

Within ~~30~~ **10** school days after the decision of the Student Grievance Committee is presented, an appeal may be made by either party to the College President.

No Reprisals

No reprisals shall be taken by the Board of Trustees, administration, faculty or staff against any student or faculty because of participation in a grievance.

Grievance Records

Grievance records will be maintained for at least one year by the Vice President for Student Services.

Revised: May 1996
Revised: March 1997
Revised: October 1997
Revised: November 20, 2012

8.15.03 Grade Appeal Process

The awarding of grades for work done in courses is the domain of the faculty. Only a faculty-led committee has the authority to override a grade on appeal, except in cases of approvals for drops without record, late withdrawals, and medical withdrawals.

Students have a right to a grade review to correct an erroneous grade and to a grade appeal as a remedy for unfair assignment of a grade in a course. Students seeking a grade appeal must initiate the process by the midterm of the following semester (excluding summers). A student utilizing the grade appeal process is precluded from using the Student Grievance hearing process for the same occurrence.

Procedure

A student may seek a grade review or grade appeal on any of the

following grounds. The assignment of a grade to a particular

student:

- by using some basis other than academic or behavioral performance in the course;
- by using more exacting or demanding standards than were applied to other students in that course;
- by using standards and/or criteria for grade assignment are not clearly presented in the course syllabus, course materials, and/or written communications;
- by a substantial departure from the instructor's previously announced or written standards.

Grades found to be in error may be changed by the instructor or, if the instructor is unavailable, the Department Chair upon discovery and confirmation of the error. Judgments of unfair grading, however, can only be made by a grade appeal committee, usually within the same discipline.

During the grade appeal process, all procedures and meetings, including names and related information, will be confidential unless otherwise mutually agreed upon by all parties involved.

Requesting a Grade Review

- 1- The student contacts the instructor by midterm of the following semester (excluding summers) and requests a review and an accounting of how the grade was determined. If the student is satisfied with the response, the procedure ends.
- 2- If the student wants to appeal the instructor's response, or if the student is unable or does not want to contact the instructor, he or she may contact the Department Chair or designee by midterm of the following semester, excluding summers.
- 3- The Department Chair reviews the grade by gathering all relevant information from both the student and the instructor.

- a. If the Department Chair determines that an error has occurred, and the instructor is in agreement, the student's grade will be changed accordingly.
- b. If the instructor, upon review, reconsiders the grade and believes a different grade is more suitable, he or she may change the grade accordingly.
- c. If the review does not result in a grade change, and if the student accepts the grade, no change is made.

Requesting a Grade Appeal

If the foregoing review does not result in a grade change, and the student wants to appeal the grade, a grade appeal must be requested from the Division Dean.

1. The Division Dean will appoint a grade appeal committee, consisting of three faculty members from within the division who are knowledgeable about the requirements of the course and the criteria for evaluating student performance and who are deemed able to render an impartial judgement. One student representative selected from the list of trained students from the Dean of Students will also serve on the committee as a voting member. The appeal committee will independently and separately consider all relevant information from the student and the instructor, the student work in the course, and all the other performance requirements (attendance, timeliness of work, etc.) when determining whether the student's grade is in line with normal course, discipline, departmental, College, and professional guidelines and standards.
 - a. If the appeal committee finds, by simple majority vote, that the grade is fair and correct and should not be changed, the appeal for a grade change will be denied.
 - b. If the appeal committee finds, by simple majority vote, that the grade is not fair or correct and should be changed, its decision will be forwarded to the Division Dean, who will administer the change of grade.
 - c. In the case of a tie vote among appeal committee members, the Division Dean will vote to break the tie.
2. If the student is not satisfied with the result of the appeal, he or she may petition the Student Affairs Committee. The Division Dean will guide the student through the Appeal Process.
 - a. The committee reviews the grade appeal process followed by the division and determines whether it has been carried out completely and fairly, in accordance with due process. If not, the case is remanded to the division for reconsideration following the appropriate guidelines. If all procedures have been followed appropriately and no errors are detected, the appeal process is complete and the grade remains the same as originally issued.
 - b. The committee also reviews the case to determine whether the instructor's requirements and demands are compatible with College policies and procedures (attendance, etc.). If not, the case is remanded to the division for reconsideration with recommended changes in course requirements and reconsideration of the grade appeal. If there are no policy violations, the appeal process is complete and the grade remains the same as originally issued.
 - c. Once a grade appeal has been appealed to the Student Affairs Committee and a final decision has been made, the case will be considered closed.

No reprisal shall be taken by the Board of Trustees, Administration, faculty, or staff against any student or faculty because of participation in a grade appeal.

Revised: March, 1997
 Revised: October, 1997

A. Sponsor Information

1. Sponsor Name: Mike Trame and Nancy Sutton
2. Date: 09/06/22
3. Email: mtrame@parkland.edu and nsutton@parkland.edu
4. Office phone:

B. Policy Information

1. Policy title: Policy 5.11 Graduation requirements
2. If this is a new policy please provide the following:
 - A concise explanation for why the policy is being created
 - A write-up of the new policy for review
 - A write-up of the procedure for the new policy -- list the guidelines and, where appropriate, action sequences that outline how the policy's requirements will be met
3. If this is a change to existing policy/procedure please provide the following:
 - The policy number **5.11**
 - A concise explanation/rationale for the changes **Changes are needed to reflect current practices.**

POLICY 5.11 GRADUATION REQUIREMENTS

The College is authorized to grant the following degrees to regularly matriculated students who successfully complete the requirements of certain prescribed two-year curricula:

- Associate in Arts
- Associate in Applied Science
- Associate in Engineering Science
- Associate in Fine Arts
- Associate in General Studies
- Associate in Science

Degree candidates must fulfill the requirements established for graduation as set forth in the College Catalog.

Certificates are granted in a number of career fields to students who complete the required courses according to prescribed standards developed by the College. **The General Education Core Curriculum credential is granted to transfer students who complete the required courses according to prescribed standards developed by the College.**

Approved: September 19, 1984
Revised: December 21, 1994

5.11.01 Graduation Ceremony

Each department is to have at least one representative member present at the commencement program. The Department Chair selects those to be present in consultation with the faculty.

5.11.02 Late Graduation Petitions

Students who submit petitions to graduate after the official deadline published ~~in the College Catalog~~ **by the College and the Class Schedule communicated to students via the College calendar and website** will be considered for graduation during the next graduation petitioning time period. The College will not award degrees retroactively or

"backdate" diplomas.

The Admissions and Records Office may accept petitions to graduate **after the official deadlines** ~~up to one week after the official deadline for Spring Semester and up to two weeks after the deadlines for other semesters/sessions~~ for students with extenuating circumstances **at the discretion of the Vice President for Student Services.**

If all graduation requirements have been completed, the Admissions and Records Office will, upon request, provide a letter stating that all graduation requirements have been completed and giving the date on which graduation will be posted on the student's transcript.

Appeals may be made in writing to the Student Affairs Committee if the student believes the College is responsible for the lateness of the petition. The Student Affairs Committee will recommend action to the Vice President of Academic Services if the College is determined to be responsible. If the College is not determined to be responsible, the appeal will be denied by the committee.

Revised: March 1998

Revised: February 22, 2012

1.11.03 Honors Regalia

Officially recognized Parkland student organizations affiliated with national organizations with established academic criteria may request that graduating students among their membership who have achieved the organization's academic standards be permitted to wear honors cords, pins, medals, or stoles with their academic regalia at Commencement, thus designating academic excellence.

Approved: November 20, 2012

Procedure

Requests are to be submitted in writing by the officers of the student organization to the Vice President for Student Services, along with a depiction of the requested accessory no later than December 1 for the following May commencement ceremony. A determination in response to the request will be made by the Executive Team of the college. A minimum cumulative GPA of ~~3.0~~ **3.25** will be required for consideration by the Executive Team. If approved, the accessory shall be added to a list of approved regalia maintained by the office of the Vice President for Student Services.

Approved: November 20, 2012

XI. CLOSED SESSION

The Board may meet in Closed Session and then return to Open Meeting.

MOTION—Move to go into Closed Session for the purpose of discussing the following topics:

1. Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal. Or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting.

XIII. CLOSED SESSION AUDIO APPROVAL

The Board may make a motion to approve the audio recording made of the Executive Session.

MOTION—Move to approve the audio recording made of the Executive Session of February 15, 2023 and that the secretary of the Board make provisions for its safe keeping and that it be made available only upon the proper order of the court and a finding by a judge that such audio tape should be released, and that such audio recording will be destroyed 18 months after the date of the meeting if the Board has adopted written minutes of the Executive Session in question.

XIV. ADMINISTRATIVE SERVICES—Item A

PERSONNEL REPORT

The Personnel Report for February 2023 is attached and presented for approval.

MOTION—Move to approve the Personnel Report for February 2023, in accordance with the documents that will be incorporated in the official minutes.

XV. TRUSTEE REPORTS

Chairman Voyles will open the floor for Board comments.

INFORMATION

XVI. ADJOURNMENT

A motion and second will be made for adjournment of the February 15, 2023, Board of Trustees meeting.

PARKLAND COLLEGE

STATEMENT OF CORE VALUES

As an institution of learning, Parkland College cultivates inquiry, practical application of knowledge, and broad enrichment across our community. The following values are important to the fulfillment of Parkland College's mission to provide programs and services of high quality to our students and community.

Honesty and Integrity

In our daily operations, our classrooms, and all of our interactions, it is essential that we communicate openly, truthfully, and without hypocrisy.

Fairness and Just Treatment

We advocate and strive for respect, equity, and justice in all of our operations and proceedings.

Responsibility

We believe that employees and students are personally and mutually accountable for their actions as they carry out their duties. We understand the need to balance the pursuit of our own well being with concern for others. Likewise, we understand the importance of balancing personal accountability with graciousness in the acceptance of help from others.

Multiculturalism

We celebrate the diversity in both our community and our world. Our goal is to recognize, promote, utilize, and educate one another regarding the unique qualities and shared humanity of all people and cultures.

Education

We provide a forum for innovation, critical thinking, open inquiry, and lifelong learning opportunities.

Public Trust

In our efforts to serve the community, we honor the trust placed in us by our citizenry. We also rely on our community to guide and advise us as we continue to serve its needs.