

MISSION AND PURPOSES

The mission of Parkland College is to engage the community in learning.

The following purposes are of equal importance in fulfilling the mission of Parkland College:

- Serve students by providing:
 - high-quality and responsive developmental, technical/vocational, transfer, and lifelong educational programs;
 - high-quality and responsive support services;
 - a climate throughout the college that values and promotes integrity, inquiry, diversity, inclusion, active citizenship, global awareness, and academic freedom;
- Serve employees by providing a supportive and responsive work environment;
- Serve the larger community by providing services and resources that promote the intellectual, cultural, and economic development of Illinois Community College District 505.

PARKLAND COLLEGE

(Community College District #505)
2400 West Bradley Avenue
Champaign, Illinois

Board of Trustees' Meeting

Wednesday, November 16, 2022 | Hybrid Meeting: Room U325 and Zoom | 7:00 p.m.

<https://parkland.zoom.us/j/7807379253> | Meeting ID: 780 737 9253 | Dial by phone: 1 (312) 626-6799

*Agenda items considered to be of a routine nature are marked with an asterisk, and will be included in the Consent Agenda Motion. Items not requested to be removed by any Trustee shall, upon a single motion of any Trustee, seconded by any other Trustee and unanimously approved, be deemed to have been duly approved with the same validity as if each action were separately moved, seconded and approved.

AGENDA

<u>Order of Business</u>	<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>
I.	Roll Call	1		X
II.	Pledge of Allegiance	2		X
III.	Consent Agenda Motion	3	X	
IV.	Public Comments	4		X
V.	Communication from PCA	A. Report from the President of PCA	5	X
VI.	Minutes	* A. Regular and Special Meeting Minutes from October 19, 2022	6	
VII.	Institutional	A. President's Report	19	X
VIII.	Program Reports	A. Campus Technologies Update	20	X
		B. Foundation Update	21	X
		C. Legislative Update	22	X
IX.	Business & Finance	A. Freedom of Information Act (FOIA)	23	X
		B. Financial Statements	24	X
		* C. Invoices (including Board Travel)	40	
		D. Public Hearing - Proposed Property Tax Levy Increase	50	X
		E. Certificate of Tax Levy	51	X
		F. Resolution Abating the Tax Heretofore Levied for the Year 2022 to Pay Debt Service on General Obligation Refunding Bonds (Alternate Revenue Source), Series 2018C, of the District	56	X

	<u>Order of Business</u>	<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>
IX.	Business & Finance	G. Board Approval - Exterior Door Replacement	59	X	
		H. PHS - Exterior Parking Lot Light Upgrade	60	X	
		I. Reconstruct Fountain Courtyard	61	X	
		J. Exempt Purchase-Amended Media Purchasing from Central States Media	62	X	
		K. Exempt Purchase-Amended Media Purchasing from McKenzie-Wagner	63	X	
		L. Exempt Purchase - IT Technology and Cybersecurity Assessment Services	64	X	
		M. Parkland Child Development Center Food Service Bids	66	X	
		N. Parkland Child Development Center Daily Fee Increase	67	X	
X.	Academic & Student Services	* A. Application of Funds from External Sources	68		
		* B. Acceptance of Funds from External Sources	74		
		* C. 2024-2025 Academic Calendar	76		
XI.	Closed Session		78	X	
XII.	Open Meeting				
XIII.	Closed Session Audio Approval		78	X	
XIV.	Administrative Services	A. Personnel Report	79	X	
XV.	Organizational	* A. Time and Place of Meetings	84		
XVI.	Trustee Reports		85		X
XVII.	Adjournment		86	X	

November

- 11 Veterans Day Ceremony, Student Union, 11:00 a.m.
- 16 Board of Trustees Meeting, Room U325 and Zoom, 7:00 p.m.
- 23 (beginning at 5pm) - 27 Thanksgiving Recess, Campus Closed
- 30-Dec-02 ICCTA/ACCT Joint Governance Training Institute, Triton College

December

- 12-19 Election filing period, Room U330
- 21 Parkland Board of Trustees Meeting, Room U325 and Zoom, 7:00 p.m.
- 23-January 2 Winter Break (college closed)

**NOT FOR RELEASE UNTIL AFTER THE MEETING OF THE PARKLAND
COLLEGE BOARD OF TRUSTEES ON NOVEMBER 16, 2022**

PARKLAND COLLEGE

NOVEMBER 9, 2022

TO: Members of the Board of Trustees

FROM: Dr. Thomas Ramage, President

SUBJECT: Board of Trustees' Meeting on November 16, 2022

I. ROLL CALL

INFORMATION

II. PLEDGE OF ALLEGIANCE

Trustees will lead the attendees in saying the Pledge of Allegiance.

INFORMATION

III. CONSENT AGENDA MOTION

Agenda items designated by an asterisk (*) are considered by administration to be routine items. Trustees are asked to review the agenda, and any Trustee can remove an item from the consent agenda motion for discussion prior to action being taken.

MOTION—Move to approve the consent agenda that includes all items included on the agenda that are preceded by an asterisk (*) as follows:

- Minutes from Regular and Special Meetings held on October 19, 2022
- Invoices (including Board Travel)
- Application of Funds from External Sources
- Acceptance of Funds from External Sources
- 2024-2025 Academic Calendar
- Time and Place of Meetings

IV. PUBLIC COMMENTS

The Chairman will open the floor for public comments.

INFORMATION

V. COMMUNICATION FROM PCA—Item A

REPORT FROM THE PRESIDENT OF PCA

Josh Birky, President of PCA, will give a brief update on PCA activities.

INFORMATION

VI. MINUTES—Item A*

MINUTES

Minutes of the Regular and Special Meetings held on October 19, 2022 are presented for approval.

CONSENT MOTION—Move to approve minutes of the Board of Trustees' Regular and Special Meetings held on October 19, 2022.

**MINUTES OF SPECIAL MEETING
BOARD OF TRUSTEES
OF COMMUNITY COLLEGE DISTRICT #505
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

October 19, 2022

ROLL CALL

The Meeting was called to order by James Voyles, at 5:39 p.m. The meeting was held electronically via Zoom and in Room U325. At the direction of Chairman Voyles, Krystal S. Garrett, Assistant to the President/Board of Trustees, called the roll of members of the Board. The following Trustees were present: Maureen Banks, Jarrett Clem, Bianca Green, Dana Trimble, and Bradley Uken. Also present were President Thomas Ramage and representatives of the administration, faculty, staff, and public. Student Trustee Kha Nguyen was absent. Trustee Ayers joined the meeting at 5:50 p.m.

The purpose of this meeting was to discuss the upcoming HLC accreditation process and what to expect when the HLC team comes to campus. Dr. Lau and Ms. Julie Weishar discussed the importance of the HLC accreditation and what it means to our students and programs in regard to financial aid and quality of our programs.

The trustees asked questions and discussed the process, the Board's roll and impact on the college, and potential HLC questions.

ADJOURNMENT

There being no further business to come before the Board, it was moved by Dr. Banks and seconded by Mr. Uken for adjournment and voted AYE by all trustees present. The meeting was adjourned at 6:28 p.m.

James Voyles, Chairman
Board of Trustees

Maureen Banks, Secretary
Board of Trustees

**MINUTES OF REGULAR MEETING OF THE
BOARD OF TRUSTEES
OF COMMUNITY COLLEGE DISTRICT #505
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

October 19, 2022

ROLL CALL

The Meeting was called to order by James Voyles, Chairman, at 7:00 p.m. The meeting was held electronically via Zoom and in room U325. At the direction of Chairman Voyles, Krystal Garrett, Assistant to the President/Board of Trustees, called the roll of members of the Board. The following Trustees were present: James Ayers, Maureen Banks, Jarrett Clem, Bianca Green, Dana Trimble, Bradley Uken, Kha Nguyen (Student Trustee) and James Voyles. Also present were President Thomas Ramage and representatives of the administration, faculty, staff, and public.

CONSENT AGENDA MOTION

The Chairman asked if Trustees had any questions regarding items included on the Consent Agenda.

It was moved by Ms. Green and seconded by Mr. Trimble to approve the consent agenda that includes all items on the agenda that are preceded by an asterisk.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Uken, Nguyen (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

The consent agenda adopted includes approval of the following items:

- Approved Minutes from the Regular Meeting held on September 21, 2022.
- Approved the voucher checks listing thru September 30, 2022, totaling \$5,254,263.95.
- Approved the awarding of funds from the following external sources:
 - Department of Labor—Employment and Training Administration (DOL-ETA): Strengthening Community Colleges Training Grants—Access to Training Opportunities in Manufacturing and Technology (ATOMAT)
 - Illinois Community College Board (ICCB): College Bridge Program Grant
 - Illinois Community College Board (ICCB): Adult Education & Literacy—Integrated English Language and Civics Education (IELCE)

- Approved the filing of the following grant applications from the following external sources:
 - Illinois Department of Commerce and Economic Opportunity (DCEO): Illinois Works Pre-Apprenticeship Program
- Declared as surplus property the following items:

<u>Description</u>	<u>Quantity</u>
Noelle nursing simulator manikin – estimated 15 years old	1

PUBLIC COMMENTS

The Chairman opened the floor for public comments. There were no public comments.

PUBLIC SAFETY DEPARTMENT – RESOLUTION AND OATH OF OFFICE

In accordance with the Illinois Compiled Statutes, the Board of Trustees is empowered to appoint sworn members to the College’s Public Safety Department. Jessica Alvarez was appointed to the full-time, 12-month public safety officer position, filling the vacancy created by Peyton Abernathy’s departure.

It was moved by Mr. Clem and seconded by Mr. Uken to approve the Resolution to appoint Jessica Alvarez as a Peace Officer to the Parkland College Public Safety Department.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Uken, Nguyen (Student Trustee), and Voyles; NAYS—None; ABSENT—None.

REPORT FROM THE PRESIDENT OF PCA

Joshua Birky, President of PCA, stated that there was no report.

PRESIDENT’S REPORT

Dr. Thomas Ramage reported on the following:

1. ACCT Leadership Congress will be held October 26-29 in New York City, NY. A few of our trustees and administrators plan to attend and Parkland is scheduled to present two presentations.
2. Parkland’s Holiday Reception will be held Tuesday, December 6 from 3:00-6:00 p.m.
3. “The Story” runs through October 23rd at the Harold and Jean Miner Theatre. This play has received a lot of positive reviews, including a recent review by Smile Politely.

4. Parkland is cosponsoring a Trunk and Treat on Saturday, October 29, 2-4 p.m., in Lot B. We are expecting 300+ families for this event.
5. The Fall Open House and Health Professions Showcase will be held October 28, 12-2 p.m. The Fall Open House will include an optional walking tour of our campus and attendees will have the opportunity to speak with representatives from college departments, including special sessions from several of our Health Profession programs. We currently have ~240+ people registered.
6. BCST hosted the “Business Entrepreneurship Experience” for 89 high school students and their chaperones. Students traveled in teams of 24 to four different 35minute sessions, where they engaged in workshops on various business topics. The experience also included lunch, a tour, and ended with a student survey and a goodie bag.

UNITED WAY REPORT

Sue Grey, CEO of the Champaign County United Way, joined Department Chair Gordy Hedrick to present a new joint venture to farm 85 acres in northwest Champaign. This project benefits the United Way, Champaign County residents, and the Parkland College agriculture program.

ENROLLMENT REPORT

Kristin Smigielski, Dean of Enrollment, provided the following enrollment reports. A handout was provided.

- End of Term Summer Enrollment Report
- Preliminary Fall Enrollment Report

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Communications and External Affairs, will provide a legislative update. A handout was provided.

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart reviewed the requests made under the FOIA during the month and the disposition of the requests.

Requestor

Suzanne Smith
 Karen Garcia
 Lola Grimes
 Isaac Rose

Information Requested

Student Services Job Descriptions and Org Charts
 Employee Directory Information
 Police Records
 Uncashed checks

FINANCIAL STATEMENTS

The financial statements for September reflect the results of operations of the College for the first three months of fiscal year 2023. The revised budget estimates indicate that expenses will exceed revenues by \$299,970 in the general operating funds.

- The key factors for the College's operating results in FY2023 will be tuition & fees revenue (enrollment), CPPRT revenues, and self-funded health claims.
- The College has received all of its FY2022 ICCB Base Operating and Equalization payments.
- The College has received its first three FY2023 ICCB Base Operating and Equalization Grant payments.
- The final FY2023 budget projected a \$260,799 surplus.
- The FY2023 unaudited beginning operating fund balance is approximately \$36M. This amount is 64% of operating expenditures.
- The FY2023 College tentative budget was lodged in July.
- The FY2023 College final budget was approved in September.
- The FY2022 College audit will be presented at the October meeting.
- The TY2022 tax levy will be presented in November or December.

EXEMPT PURCHASE – EMERGENCY FOOD SERVICE REFRIGERATION REPAIR

The food service area in the Student Union has multiple refrigerators, coolers and freezers that are served by condensing units that are located on the roof of the third floor of the Union. The refrigerant line sets between the cooling units and the condensing units run through a sealed chase between the first floor and the roof. The Physical Plant has spent considerable time and resources attempting to make repairs to the refrigeration equipment, and it has been determined that the only feasible solution is to relocate the condensing units from the roof top to the ground level outside the café, with new line sets and electrical connections. Since the line sets have failed, the food service refrigeration equipment is currently not in service. Due to the need for the repair in a timely manner, the College needs to make this repair on an emergency basis.

Three local HVA/C/Refrigeration companies that the College has recent experience with have been contacted and have provided estimates for this repair work. Administration recommends contracting for the lowest estimate from Davis Houk Mechanical Contractors of

Urbana, IL to provide the necessary materials and labor for this repair in the amount of \$38,980.59.

These items are exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (m) where funds are expended in an emergency and such emergency expenditure is approved by $\frac{3}{4}$ of the members of the board. Board authorization is requested since the cost exceeds \$20,000.00. Funds are available from the FY2023 operating budget.

The purchase relates to the following strategic goals:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E3. Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

It was moved by Dr. Banks and seconded by Mr. Trimble to approve contracting with Davis Houk Mechanical, of Urbana, IL to provide repairs to the food service refrigeration systems at a cost of \$38,980.59.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Uken, Nguyen (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

EXEMPT PURCHASE – STUDENT COMPUTER HARDWARE

In support of an Academic Services-led initiative to reduce technology barriers for students undertaking classes at Parkland College, Administration recommended the approval for the purchase of approximately 100 personal laptop devices and associated accessories for a total cost of no more than \$65,000. Laptops will be purchased from Dell Computer Corporation of Round Rock, Texas. Laptops will be distributed to students enrolled in grant-designated disciplines, and who have completed a required 2-hour workshop teaching basic computer skills and appropriate academic usage for the laptops. Workshops will be offered and laptops will be distributed after the College calendar's drop/no refund date each semester. Individual classes will be targeted for distribution within the requirements of the grants funding these purchases.

Dell is the primary provider of both end-user computers, as well as servers. Parkland College's infrastructure and support staff have been set up to support our students using the new laptops described in this resolution.

This purchase relates to the following strategic goals:

Goal B: Completion

Parkland College will increase student retention, persistence, and completion.

B2: Improve student success by providing comprehensive support systems.

Administration recommended purchasing laptops from Dell Computer Corporation of Round Rock, Texas for a total cost not to exceed \$65,000. This purchase utilizes the Illinois Public Higher Education Cooperative (IPHEC) agreement. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1(k): contracts for goods or services procured from another governmental agency. Board authorization is requested since the cost exceeds \$20,000.00. Funds for this purchase are available from the Innovative Bridge and Transitions grant, the ICCB Competency-Based Education grant, and the Early Childhood Access Consortium for Equity (ECACE) grant.

It was moved by Mr. Uken and seconded by Ms. Green to approve the purchase of 100 personal laptop devices and associated accessories for a total cost of no more than \$65,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Uken, Nguyen (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

EXEMPT PURCHASE – INTERNET CONNECTION SERVICES

In support of our educational and institutional infrastructure, Administration recommended purchasing a three-year commitment for bandwidth, IP address leasing, and redundant connection and data transport between Parkland College and the internet through AT&T and the Illinois Century Network (ICN). Parkland currently connects to the UC2B community fiber network with services provided by Consolidated Communications (CCI) and from there to the broader internet via Illinois Century Network (ICN) at an annual cost of approximately \$55,000. The new commitment will use AT&T and ICN as the primary and backup internet providers with double the current bandwidth.

The current solution contains several potential points of failure, does not have the capacity for Parkland’s required network bandwidth, and thus cannot deliver the reliability and resiliency needed for modern applications. The new solution will have two independent paths to the internet and increased bandwidth on the primary connection.

The total annual cost for the new solution will be \$100,000 between January 2023 and December 2025, which include:

- AT&T circuit and internet capacity for primary connection at the main campus and lateral connections to Parkland on Mattis and the Airport: up to \$70,000
- ICN for the backup internet connection: \$24,000
- ICN for the lease of IP address space: \$6,000

Because of Parkland College’s network configuration, the solution must be compatible with ICN. Two available companies that have proven compatibility with ICN are AT&T and Consolidated Communications (CCI). The College chose AT&T since it provides better service levels with higher system availability guarantees, proactive system monitoring, and better response time to system outages. In the event of an internet outage, CCI caps its refund

at 50% of the monthly recurring cost, while AT&T will refund up to 100%. Additionally, in recent months, the College encountered multiple internet outages, one of which lasted more than 14 hours, caused by CCI's system problems. These outages uncovered severe concerns with the company's response time, proactive system monitoring, and ability to diagnose and resolve technical issues in a timely manner.

This purchase relates to the following strategic goals:

Goal A: Quality: Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

A2: Ensure the excellence of academic programs with emphasis on teaching and learning, student success, and outcomes assessment.

Goal D: Engagement: Parkland College will engage the district's institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D2: Mobilize partnerships to accomplish a collaborative agenda that ensures that program planning targets skills gaps; promotes the associate's degree as a desired employment credential; and establishes viable options for completing skills-based credentials, including classroom instruction, online learning, credit for prior learning, and on-the-job learning.

D4: Market the mission, programs, and services of Parkland College effectively to support the institution's enrollment goals and so that constituents fully understand the comprehensive programs offered that provide opportunities to students and support development of District 505 communities.

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the College.

E2: Utilize our strategic technology plan to support all areas of the College.

E3: Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

This item is exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or telecommunications and inter-connect equipment, software, and services; (g) contracts for duplicating machines and supplies. Board authorization is requested since the cost exceeds \$20,000. Funds are available starting in the FY 2023 operating budget through the FY2026 operating budget.

It was moved by Mr. Clem and seconded by Dr. Banks to approve services from AT&T and ICN for internet connection at an annual cost of \$100,000, from January 2023 through December 2025.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Uken, Nguyen (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

FY2022 AUDIT

The FY22 Comprehensive Annual Financial Report (CAFR) was presented by Chris Randles and representatives from FORVIS (formerly BKD).

It was moved by Mr. Ayers and seconded by Mr. Uken to approve the FY2022 audit as presented.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Uken, Nguyen (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

EXEMPT PURCHASE – ELEVATOR MAINTENANCE SERVICE CONTRACT

The College currently uses an outside contractor for repairs and required routine maintenance work for the 14 elevators on the main campus. This is the final year of a five-year contract with Kone, Inc. elevator service of Peoria, IL which runs through September 30, 2023. At the end of this service contract, the College will make a public Request for Proposals for maintenance and service for the elevators.

Kone has been the College’s primary elevator maintenance contractor for years. The current contract cycle was continued based on continuity of service, quality of historical service, and modest annual increases to cost over the five-year contract.

The purchase relates to the following strategic goals:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E4: Develop and implement external funding plans to support key college projects and offset declining government support using Foundation fundraising, public/private partnerships, and alumni outreach.

Administration recommended purchasing maintenance and service of the College elevator systems from Kone, Inc., of Peoria, IL for a total cost of \$32,355.36. Board authorization is requested since the cost exceeds \$20,000.00. Funds are available from the operating budget for this purchase.

It was moved by Ms. Green and seconded by Dr. Banks to approve the purchase of elevator service and maintenance from Kone, Inc. of Peoria, IL for a total cost of \$32,355.36.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Uken, Nguyen (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

ANNUAL GRANTS REPORT

Josh Birky, Program Manager of Grants and Contracts, provided the annual grants report to the Board of Trustees.

Dr. Banks expressed that she is very impressed with this report and the amount of work that goes into all of the grants.

2022-2023 COURSE FEE SCHEDULE – CORRECTION

The following course fees are proposed as a correction to the schedule of course fees for FY2023 developed by the Vice President for Academic Services in consultation with the division deans and approved by the board in February 2022. These proposed fees are based on Policy 8.25 that states: “Course fees are charged to help defray the costs of supplies, equipment, maintenance, and unusual expenses. Individual course fees will be presented annually to the Board of Trustees for their approval.”

FY2023 Originally Approved Rates:

Prefix		FY2021	FY2022	FY2023
AVI	111	\$55.00	\$55.00	\$175
AVI	112	\$33.00	\$33.00	\$99
AVI	113	\$4.00	\$4.00	\$12

FY2023 Corrected Rates:

AVI 111	\$58
AVI 112	\$33
AVI 113	\$4

It was moved by Mr. Trimble and seconded by Mr. Clem to approve the corrections to the 2022-2023 Course Fee Schedule.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Uken, Nguyen (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

2024–2025 ACADEMIC CALENDAR (LODGED)

The proposed 2024-2025 Academic Calendar has been reviewed and approved by the Parkland College Association Senate and College Council. This item is lodged and will be presented at the November 2022 Board of Trustees meeting for approval.

CLOSED SESSION

The Board did not go into Closed Session.

PERSONNEL REPORT

It was moved by Ms. Green and seconded by Mr. Trimble to approve the Personnel Report for October 2022, in accordance with the documents that were provided to the Board.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Uken, Nguyen (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

ADMINISTRATIVE CONTRACT

Administration recommended approval of the employment contract for Pamela P. Lau, President, with an annual base compensation of \$300,000.00 effective January 1, 2023, and continuing through the first to occur of separation of service or December 31, 2026.

Dr. Lau thanked the Board for their confidence in her ability to lead this institution and the residents of District 505. She expressed that she is very grateful to Parkland College and the Board for having provided the opportunity for professional development. Parkland has been a wonderful place with a strong sense of mission that resonates with her to help students learn, be successful, and reach their aspirations. She stated that there is a sense of excitement and awe at the great weight of responsibility and will do her very best to not let everyone down. She recognizes that there are new frontiers for us to conquer in helping students succeed. She thanked Dr. Ramage for the coaching and mentoring, and for putting together such a solid leadership team. She stated that leadership is not a solo affair, and we are true partners in our mission to engage the students of District 505.

Trustee Ayers noted that he joined the Board in 1989 during a very contentious time. He stated that the Board can make or break the president, and that their responsibility is to continue the successful job of Dr Ramage. He noted that they expect things to continue on the same with smooth sailing.

It was moved by Ms. Green and seconded by Dr. Banks to approve the employment contract for Pamela P. Lau, President, with an annual base compensation of \$300,000.00 effective January 1, 2023, and continuing through the first to occur of separation of service or December 31, 2026.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Uken, Nguyen (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

TRUSTEE REPORTS

Trustee Uken expressed that he is very exciting for the United Way partnership. He believes it is a great opportunity to allow the students to get more experience. He's not aware of any other college with a program that feeds the community.

Trustee Banks noted that she serves on the United Way Board, and they are ecstatic for this opportunity.

Trustee Ayers reminded the Board about the upcoming Boy Scouts dinner where Dr. Banks will be honored. He stated that she is doing great work with ICCTA and ICCB.

ADJOURNMENT

There being no further business to come before the Board, it was moved by Mr. Ayers and seconded by Mr. Trimble for adjournment and voted AYE by all trustees present. The meeting was adjourned at 8:46 p.m.

James Voyles, Chairman
Board of Trustees

Maureen Banks, Secretary
Board of Trustees

VII. INSTITUTIONAL—Item A

PRESIDENT'S REPORT

Dr. Thomas Ramage will give a brief report to the Board.

INFORMATION

VIII. PROGRAM REPORTS—Item A

CAMPUS TECHNOLOGIES UPDATE

Mr. Amin Kassem, Chief Information Officer (CIO) and Chief Security Information Officer (CISO), will provide an update on the information technology and security at Parkland as well as an update of the Technology Strategic Plan.

INFORMATION

VIII. PROGRAM REPORTS—Item B

FOUNDATION UPDATE

Tracy Wahlfeldt, Executive Director of the Parkland Foundation, will give an update on the activities of the Foundation.

INFORMATION

VIII. PROGRAM REPORTS—Item C

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Communications and External Affairs, will give a legislative update.

INFORMATION

IX. BUSINESS & FINANCE—Item A

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart will review any requests made under the FOIA during the month and the disposition of the requests.

Requestor

Courtney Gray
Whitney Canterbury

Information Requested

Scoring Rubric and Winning Vendor Proposal
Student Directory Information

INFORMATION

IX. BUSINESS & FINANCE—Item B

FINANCIAL STATEMENTS

The financial statements for October reflect the results of operations of the College for the first four months of fiscal year 2023. The revised budget estimates indicate that expenses will exceed revenues by \$289,239 in the general operating funds.

The key factors for the College’s operating results in FY2023 will be tuition & fees revenue (enrollment), CPPRT revenues, and self-funded health claims.

The College has received all of its FY2022 ICCB Base Operating and Equalization payments.

The College has received its first four FY2023 ICCB Base Operating and Equalization Grant payments.

The final FY2023 budget projected a \$260,799 surplus.

The FY2023 audited beginning operating fund balance is \$37.2M. This amount is 66% of current budgeted operating expenditures.

The FY2023 College tentative budget was lodged in July.

The FY2023 College final budget was approved in September.

The FY2022 College audit was approved in October.

The TY2022 tax levy will be presented in November.

INFORMATION

Parkland College
Board of Trustees Balance Sheet
For the 04 Months Ending October 31, 2022

	General Funds	Special Revenue	Oper/Maint Restricted	Auxiliary Funds	Fiduciary Funds	Total All Funds
Assets						
Cash	(\$4,599,645)	\$3,157,109	\$6,777,438	\$3,395,521	\$8,422,544	\$17,152,968
Investments	50,907,721	49,710	0	0	0	50,957,431
Receivables						
Taxes	1,426,363	238,966	189,579	0	0	1,854,908
Tuition and Fees	6,345,584	25,100	0	48,286	0	6,418,970
Other	361,645	4,737	0	4,594	0	370,976
Accrued Revenue	0	0	0	0	0	0
Inventory	0	0	0	0	0	0
Other Assets	0	6,238	0	457,997	0	464,236
Total Assets	\$54,441,668	\$3,481,860	\$6,967,017	\$3,906,399	\$8,422,544	\$77,219,489
Liabilities						
Accounts Payable	\$14,299	\$0	\$0	\$33	(\$280)	\$14,051
Salaries & Withholdings Payable	504,466	36,385	125,309	0	0	666,160
Vacation Payable	1,459,159	116,554	0	113,547	0	1,689,260
Retirement Payable	2,289,865	0	0	0	0	2,289,865
Deferred Revenue	10,222,154	1,615,029	1,035,203	(217)	0	12,872,169
Other	1,425,642	(4,165)	0	1,508	824,038	2,247,023
Total Liabilities	15,915,585	1,763,803	1,160,512	114,871	823,758	19,778,528
Fund Balance						
Fund Balance Beginning	37,199,664	2,250,662	5,729,284	3,791,595	7,598,786	56,569,990
Current Year						
Revenues over Expenses	1,326,420	(532,604)	77,221	(66)	0	870,970
Total Fund Balance	38,526,083	1,718,057	5,806,505	3,791,528	7,598,786	57,440,960
Total Liabilities and Fund Balance	\$54,441,668	\$3,481,860	\$6,967,017	\$3,906,399	\$8,422,544	\$77,219,489

BOT_BS
2022-11-01, 8:27 AM

Parkland College
Board of Trustees Income Statement
Filters: BOT Funds
For the 04 Months Ending October 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
Revenues						
Local Government	41,730,153	41,730,153	1,570,122	1,792,130	0	39,938,023
State Government	5,045,106	10,146,213	1,627,195	4,615,396	0	5,530,817
Federal Government	125,000	2,429,278	473,097	5,488,410	0	(3,059,132)
Tuition and Fees	24,451,658	24,586,309	2,284,480	16,693,065	0	7,893,244
Sales and Services	3,464,500	3,541,500	178,204	1,240,258	0	2,301,242
Investments	583,022	583,022	32	187,005	0	396,017
Other	1,005,566	1,098,004	58,643	180,523	0	917,481
Total Revenues	76,405,005	84,114,479	6,191,772	30,196,787	0	53,917,692
Expenses						
Salaries	40,294,830	42,672,111	3,816,068	13,128,054	21,794,889	7,749,169
Benefits	9,199,058	9,752,255	646,593	2,627,059	4,698,757	2,426,438
Contractual Services	6,301,463	8,135,196	442,311	3,248,832	1,198,274	3,688,090
Commodities	4,948,185	5,300,206	510,537	1,835,051	706,917	2,758,238
Travel and Meeting	847,773	1,268,990	75,058	221,057	5,642	1,042,292
Fixed Charges	7,272,774	7,310,681	25,355	728,101	89,075	6,493,504
Utilities	1,756,837	1,763,983	142,209	455,332	1,040,884	267,766
Capital Outlay	5,827,530	9,645,236	278,614	1,007,590	482,945	8,154,701
Other	2,464,376	4,072,275	402,976	6,060,837	31,081	(2,019,642)
Contingency	0	0	0	0	0	0
Total Expenses	78,912,826	89,920,934	6,339,720	29,311,912	30,048,465	30,560,557
Transfers (Net)	0	(2,000)	0	0	0	(2,000)
Revenues over Expenses	(2,507,821)	(5,808,455)	(147,948)	884,876	(30,048,465)	23,355,134

BOT_IS - BOT Funds
2022-11-01, 8:29 AM

Parkland College
Board of Trustees Income Statement
Filters: General Fund
For the 04 Months Ending October 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
Revenues						
Local Government	30,246,183	30,246,183	1,570,122	1,762,733	0	28,483,450
State Government	5,045,106	5,045,106	635,256	2,005,857	0	3,039,249
Federal Government	125,000	125,000	12,723	46,876	0	78,124
Tuition and Fees	20,814,546	20,814,546	2,060,782	14,623,742	0	6,190,804
Sales and Services	188,500	212,500	21,294	68,515	0	143,985
Investments	552,000	552,000	32	179,566	0	372,434
Other	960,100	960,100	38,231	116,304	0	843,796
Total Revenues	57,931,435	57,955,435	4,338,441	18,803,593	0	39,151,842
Expenses						
Salaries	36,569,355	36,569,355	3,310,821	11,068,037	19,288,625	6,212,692
Benefits	7,510,747	7,510,747	485,678	2,029,077	4,107,309	1,374,361
Contractual Services	3,959,372	4,081,351	318,490	2,217,010	261,932	1,602,408
Commodities	2,798,820	2,701,552	155,806	667,157	308,803	1,725,592
Travel and Meeting	542,671	553,532	18,653	81,598	535	471,399
Fixed Charges	70,309	70,309	(144)	21,516	0	48,793
Utilities	1,754,937	1,754,937	141,547	452,840	1,039,605	262,492
Capital Outlay	1,399,200	1,940,966	57,654	634,195	174,541	1,132,230
Other	2,200,225	2,196,925	(49,326)	307,458	4,162	1,885,306
Contingency	0	0	0	0	0	0
Total Expenses	56,805,636	57,379,674	4,439,180	17,478,888	25,185,512	14,715,274
Transfers (Net)	(865,000)	(865,000)	0	1,715	0	(866,715)
Revenues over Expenses	260,799	(289,239)	(100,738)	1,326,420	(25,185,512)	23,569,853

BOT_IS - General Fund
2022-11-01, 8:29 AM

Parkland College
Board of Trustees Income Statement
Filters: 01 - Education Fund
For the 04 Months Ending October 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
Revenues						
Local Government	23,786,521	23,786,521	1,570,122	1,746,198	0	22,040,323
State Government	5,045,106	5,045,106	635,256	2,005,857	0	3,039,249
Federal Government	125,000	125,000	12,723	46,876	0	78,124
Tuition and Fees	20,814,546	20,814,546	2,060,782	14,623,742	0	6,190,804
Sales and Services	188,500	212,500	21,294	68,515	0	143,985
Investments	547,000	547,000	32	177,373	0	369,627
Other	215,100	215,100	(1,068)	(2,181)	0	217,281
Total Revenues	50,721,773	50,745,773	4,299,142	18,666,381	0	32,079,392
Expenses						
Salaries	34,704,185	34,704,185	3,172,531	10,501,082	18,155,481	6,047,622
Benefits	6,737,318	6,737,318	427,680	1,792,526	3,620,818	1,323,973
Contractual Services	3,424,846	3,544,325	248,257	1,946,113	222,859	1,375,353
Commodities	2,402,792	2,305,524	121,911	533,819	194,331	1,577,373
Travel and Meeting	523,571	534,432	18,653	81,598	535	452,299
Fixed Charges	40,060	40,060	(1,759)	4,485	0	35,575
Utilities	13,500	13,500	0	0	0	13,500
Capital Outlay	1,100,000	1,631,266	38,654	613,162	153,521	864,583
Other	2,200,225	2,196,925	(49,326)	307,458	4,162	1,885,306
Contingency	0	0	0	0	0	0
Total Expenses	51,146,497	51,707,535	3,976,602	15,780,243	22,351,707	13,575,585
Transfers (Net)	(865,000)	(865,000)	0	1,715	0	(866,715)
Revenues over Expenses	(1,289,724)	(1,826,762)	322,540	2,887,853	(22,351,707)	17,637,092

BOT_IS - 01 - Education Fund
2022-11-01, 8:29 AM

Parkland College
Board of Trustees Income Statement
Filters: 02 - Operation/Maintenance Fund
For the 04 Months Ending October 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
Revenues						
Local Government	6,459,662	6,459,662	0	16,534	0	6,443,128
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	5,000	5,000	0	2,193	0	2,807
Other	745,000	745,000	39,299	118,485	0	626,515
Total Revenues	7,209,662	7,209,662	39,299	137,212	0	7,072,450
Expenses						
Salaries	1,865,170	1,865,170	138,290	566,956	1,133,144	165,070
Benefits	773,429	773,429	57,998	236,550	486,491	50,388
Contractual Services	534,526	537,026	70,233	270,897	39,074	227,055
Commodities	396,028	396,028	33,895	133,337	114,472	148,219
Travel and Meeting	19,100	19,100	0	0	0	19,100
Fixed Charges	30,249	30,249	1,615	17,031	0	13,218
Utilities	1,741,437	1,741,437	141,547	452,840	1,039,605	248,992
Capital Outlay	299,200	309,700	19,000	21,033	21,020	267,647
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	5,659,139	5,672,139	462,578	1,698,645	2,833,805	1,139,689
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	1,550,523	1,537,523	(423,278)	(1,561,433)	(2,833,805)	5,932,761

BOT_IS - 02 - Operation/Maintenance Fund
2022-11-01, 8:29 AM

Parkland College
Board of Trustees Income Statement
Filters: 03 - Oper/Maint Restricted Fund
For the 04 Months Ending October 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
Revenues						
Local Government	2,362,561	2,362,561	0	6,051	0	2,356,510
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	491,917	491,917	41,392	340,861	0	151,056
Sales and Services	0	0	0	0	0	0
Investments	20,000	20,000	0	5,592	0	14,408
Other	0	0	0	0	0	0
Total Revenues	2,874,478	2,874,478	41,392	352,505	0	2,521,973
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	10	2,038	0	(2,038)
Contractual Services	431,740	581,740	11,500	23,136	0	558,604
Commodities	(108,855)	(108,855)	0	0	0	(108,855)
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	4,428,330	6,878,330	213,755	250,109	0	6,628,221
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	4,751,215	7,351,215	225,265	275,283	0	7,075,932
Transfers (Net)	(491,917)	(491,917)	0	0	0	(491,917)
Revenues over Expenses	(2,368,654)	(4,968,654)	(183,873)	77,221	0	(5,045,875)

BOT_IS - 03 - Oper/Maint Restricted Fund
2022-11-01, 8:29 AM

Parkland College
Board of Trustees Income Statement
Filters: 04 - Bond & Interest Fund
For the 04 Months Ending October 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
Revenues						
Local Government	5,431,299	5,431,299	0	13,905	0	5,417,394
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	5,431,299	5,431,299	0	13,905	0	5,417,394
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	5,910,410	5,910,410	0	0	0	5,910,410
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	5,910,410	5,910,410	0	0	0	5,910,410
Transfers (Net)	491,917	491,917	0	0	0	491,917
Revenues over Expenses	12,806	12,806	0	13,905	0	(1,099)

BOT_IS - 04 - Bond & Interest Fund
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Parkland College
Board of Trustees Income Statement
Filters: 05 - Auxiliary Enterprises Fund
For the 04 Months Ending October 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	3,145,195	3,279,846	182,305	1,728,463	0	1,551,383
Sales and Services	3,276,000	3,329,000	156,910	1,171,743	0	2,157,257
Investments	1,022	1,022	0	132	0	890
Other	45,466	88,466	8,411	26,781	0	61,685
Total Revenues	6,467,683	6,698,334	347,626	2,927,119	0	3,771,215
Expenses						
Salaries	2,565,034	2,673,321	245,810	980,289	1,454,453	238,579
Benefits	504,977	528,662	41,890	148,010	310,629	70,023
Contractual Services	1,562,751	1,764,722	96,571	541,749	797,750	425,223
Commodities	2,166,240	2,173,800	345,341	1,093,881	339,061	740,858
Travel and Meeting	285,102	287,802	32,969	56,333	5,107	226,362
Fixed Charges	592,055	588,655	16,124	101,656	88,014	398,986
Utilities	1,900	1,900	160	645	1,255	0
Capital Outlay	0	40,100	0	0	0	40,100
Other	240,751	205,461	1,304	4,623	0	200,838
Contingency	0	0	0	0	0	0
Total Expenses	7,918,810	8,264,423	780,168	2,927,185	2,996,269	2,340,969
Transfers (Net)	875,000	873,000	0	0	0	873,000
Revenues over Expenses	(576,127)	(693,089)	(432,542)	(66)	(2,996,269)	2,303,246

BOT_IS - 05 - Auxiliary Enterprises Fund
2022-11-01, 8:29 AM

Parkland College
Board of Trustees Income Statement
Filters: Special Revenue Funds
For the 04 Months Ending October 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
Revenues						
Local Government	3,690,110	3,690,110	0	9,441	0	3,680,669
State Government	0	5,101,107	991,939	2,609,539	0	2,491,568
Federal Government	0	2,304,278	460,374	5,441,534	0	(3,137,255)
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	49,438	12,000	37,438	0	12,000
Total Revenues	3,690,110	11,144,933	1,464,313	8,097,951	0	3,046,982
Expenses						
Salaries	1,160,441	3,429,435	259,437	1,079,727	1,051,810	1,297,897
Benefits	1,183,334	1,712,846	119,015	447,935	280,819	984,092
Contractual Services	347,600	1,707,383	15,751	466,936	138,592	1,101,856
Commodities	91,980	533,709	9,390	74,013	59,053	400,643
Travel and Meeting	20,000	427,656	23,436	83,126	0	344,530
Fixed Charges	700,000	741,307	9,375	604,929	1,062	135,316
Utilities	0	7,146	502	1,848	24	5,274
Capital Outlay	0	785,840	7,204	123,286	308,404	354,150
Other	23,400	1,669,889	450,998	5,748,755	26,919	(4,105,785)
Contingency	0	0	0	0	0	0
Total Expenses	3,526,755	11,015,212	895,107	8,630,555	1,866,684	517,973
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	163,355	129,721	569,206	(532,604)	(1,866,684)	2,529,009

BOT_IS - Special Revenue Funds
2022-11-01, 8:29 AM

Parkland College
Board of Trustees Income Statement
Filters: 06 - Restricted Purposes Fund
For the 04 Months Ending October 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	5,101,107	991,939	2,609,539	0	2,491,568
Federal Government	0	2,304,278	460,374	5,441,534	0	(3,137,255)
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	49,438	12,000	37,438	0	12,000
Total Revenues	0	7,454,823	1,464,313	8,088,510	0	(633,687)
Expenses						
Salaries	0	2,268,994	173,718	725,067	441,583	1,102,345
Benefits	0	529,512	32,732	107,932	118,455	303,125
Contractual Services	0	1,359,783	5,044	370,675	131,320	857,788
Commodities	0	441,729	10,105	61,696	20,341	359,692
Travel and Meeting	0	407,656	23,063	88,543	0	319,113
Fixed Charges	0	41,307	0	5,641	1,062	34,604
Utilities	0	7,146	502	1,848	24	5,274
Capital Outlay	0	752,206	7,204	106,538	244,986	400,683
Other	0	1,646,489	450,586	5,748,344	26,919	(4,128,773)
Contingency	0	0	0	0	0	0
Total Expenses	0	7,454,823	702,955	7,216,284	984,689	(746,150)
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	0	761,358	872,226	(984,689)	112,463

BOT_IS - 06 - Restricted Purposes Fund
2022-11-01, 8:29 AM

Parkland College
Board of Trustees Income Statement
Filters: 11 - Audit Fund
For the 04 Months Ending October 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
Revenues						
Local Government	90,131	90,131	0	231	0	89,900
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	90,131	90,131	0	231	0	89,900
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	80,000	80,000	5,980	37,375	0	42,625
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	80,000	80,000	5,980	37,375	0	42,625
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	10,131	10,131	(5,980)	(37,144)	0	47,275

BOT_IS - 11 - Audit Fund
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Parkland College
Board of Trustees Income Statement
Filters: 12 - Liability, Prot, & Stimnt Fund
For the 04 Months Ending October 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
Revenues						
Local Government	3,599,979	3,599,979	0	9,210	0	3,590,769
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	3,599,979	3,599,979	0	9,210	0	3,590,769
Expenses						
Salaries	1,160,441	1,160,441	85,719	354,661	610,228	195,552
Benefits	1,183,334	1,183,334	86,282	340,003	162,364	680,967
Contractual Services	267,600	267,600	4,727	58,885	7,272	201,443
Commodities	91,980	91,980	(715)	12,317	38,713	40,950
Travel and Meeting	20,000	20,000	373	(5,417)	0	25,417
Fixed Charges	700,000	700,000	9,375	599,288	0	100,712
Utilities	0	0	0	0	0	0
Capital Outlay	0	33,634	0	16,748	63,418	(46,532)
Other	23,400	23,400	412	412	0	22,989
Contingency	0	0	0	0	0	0
Total Expenses	3,446,755	3,480,389	186,172	1,376,897	881,995	1,221,497
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	153,224	119,590	(186,172)	(1,367,687)	(881,995)	2,369,272

BOT_IS - 12 - Liability, Prot, & Stimnt Fund
2022-11-01, 8:29 AM

Parkland College
Board of Trustees Income Statement
Filters: Fiduciary Funds
For the 04 Months Ending October 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	0	1,715	0	8,285
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	0	1,715	0	8,285
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	0	(1,715)	0	(8,285)
Revenues over Expenses	0	0	0	0	0	0

BOT_JS - Fiduciary Funds
2022-11-01, 8:29 AM

Parkland College
Board of Trustees Income Statement
Filters: 07 - Working Cash Fund
For the 04 Months Ending October 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	0	1,715	0	8,285
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	0	1,715	0	8,285
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	0	(1,715)	0	(8,285)
Revenues over Expenses	0	0	0	0	0	0

BOT_IS - 07 - Working Cash Fund
2022-11-01, 8:29 AM

Parkland College
Board of Trustees Income Statement
Filters: 10 - Trust & Agency Fund
For the 04 Months Ending October 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	0	0	0	0	0	0
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	0	0	0	0	0

BOT_IS - 10 - Trust & Agency Fund
 2022-11-01, 8:29 AM

IX. BUSINESS & FINANCE—Item C*

INVOICES (INCLUDING BOARD TRAVEL)

Included herein are the voucher checks listing thru October 31, 2022.

CONSENT MOTION—Approve the voucher checks listing thru October 31, 2022, totaling \$2,095,330.85 in accordance with the document that will be incorporated in the official minutes.

PARKLAND COLLEGE
VOUCHER CHECKS LISTING THRU OCTOBER 31, 2022

<u>CHECK NUMBER</u>	<u>PAY DATE</u>	<u>PAYEE NAME</u>	<u>AMOUNT</u>	<u>AMOUNT</u>	<u>GL ACCOUNT DESCRIPTION</u>
0993831	10/06/2022	Rock Gate Capital	18,280.00		Truck Driving: Instr Service Contracts
0993832	10/06/2022	Access Locksmiths & Security L	112.00		Maintenance: Maintenance Services
0993833	10/06/2022	Accurate Biometrics	1,379.00		Social Science Administration: Other Contractual Services
0993834	10/06/2022	Alldata	975.00		Perkins-Post Secondary: Computer Software
0993835	10/06/2022	Allsteel Inc	1,399.74		Construction Tech: Instructional Supplies
0993836	10/06/2022	Amazon	135.18		Accessibility Services: Other Material and Supplies
0993837	10/06/2022	Ameren Illinois	3,708.93		Utilities: Electricity
0993838	10/06/2022	Art Coop Inc	19.91		Art and Design: Instructional Supplies
0993839	10/06/2022	Association for Student Conduc	121.00		Dean of Students: Publications and Dues
0993840	10/06/2022	AT&T	1,975.02		Utilities: Telephone
0993841	10/06/2022	AT&T	1,265.83		Utilities: Telephone
0993842	10/06/2022	Avfuel Corporation	23,174.53		Aviation Program: Vehicle Supplies
0993843	10/06/2022	Award Concepts Inc	122.39		Human Resource: Other Material and Supplies
0993844	10/06/2022	Bajco 100, LLC	50.95		Counseling: Other Material and Supplies
0993845	10/06/2022	Benco Dental	470.37		Dental Hygiene: Instructional Supplies
0993846	10/06/2022	Maradoche M. Beya	165.00		Soccer Womens: Other Contractual Services
0993847	10/06/2022	Birkey's Farm Store, Inc	445.47		Diesel Power: Instructional Supplies
0993848	10/06/2022	Black Diamond Technologies	173.04		FCAE FY23: Publications and Dues
0993849	10/06/2022	Bodine Electric	4,534.90		Maintenance: Maintenance Services
0993850	10/06/2022	Brickworks Supply LLC	135.45		Maintenance: Maintenance/Custodial Supply
0993851	10/06/2022	BSN Sports	437.78		Womens Basketball: Other Material and Supplies
0993852	10/06/2022	BSN Sports	554.40		Golf: Other Material and Supplies
0993853	10/06/2022	BSN Sports	2,558.16		Softball: Other Material and Supplies
0993854	10/06/2022	BSN Sports	608.44		Mens Basketball: Other Material and Supplies
0993855	10/06/2022	BSN Sports	5,427.56		Mens Basketball: Other Material and Supplies
0993856	10/06/2022	Carle	42.00		CNA: Instructional Supplies
0993857	10/06/2022	Castle Branch Inc	95.00		Human Resource: Recruit Personnel/Athletes
0993858	10/06/2022	CDW-Government	68,600.47		Campus Tech - Security: Maintenance Services
0993859	10/06/2022	Cengage Learning	104,210.50		Bookstore: Resale Textbooks
0993860	10/06/2022	Champaign Country Club	552.28		Unrestricted/Creating Impact: College Conf/Meeting Expense
0993861	10/06/2022	Champaign Multimedia Group	89.60		Fiscal Administration: Advertising
0993862	10/06/2022	Chemical Maintenance Inc	977.80		Custodial: Maintenance/Custodial Supply
0993863	10/06/2022	Commercial Collision of Champa	291.54		Student Organization: Maintenance Services
0993864	10/06/2022	Susan Cowles	125.00		Soccer Womens: Other Contractual Services
0993865	10/06/2022	Davis-Houk Mechanical Inc	4,545.50		Maintenance: Maintenance Services
0993866	10/06/2022	Dell Marketing LP	139.28		Computing Administration: Other Material and Supplies
0993867	10/06/2022	Department of Veterans Affairs	315.00		General: Chapter 33
0993868	10/06/2022	Depke Gases & Welding Supplies	1,486.01		Manufacturing Operations: Instructional Supplies
0993869	10/06/2022	Elsevier Inc	24,347.05		Bookstore: Resale Textbooks
0993870	10/06/2022	Fastenal Company	10.52		Maintenance: Maintenance/Custodial Supply
0993871	10/06/2022	Fein-Bursoni Inc	2,500.00		Marketing: Advertising
0993872	10/06/2022	Jason J. Fields	155.00		Volleyball: Other Contractual Services
0993873	10/06/2022	First United Methodist Church	50.00		Music: Instructional Supplies
0993874	10/06/2022	Boston Academic Publishing	494.25		Bookstore: Resale Textbooks
0993875	10/06/2022	Flightstar	2,749.72		Aviation Program: Vehicle Supplies
0993876	10/06/2022	GFL Environmental	2,305.99		Utilities: Refuse Disposal
0993877	10/06/2022	GFI Digital Inc	2,864.73		Computing Administration: Other Contractual Services
0993878	10/06/2022	Grainger Industrial Supplies	427.92		Construction Tech: Instructional Supplies
0993879	10/06/2022	Robin L. Hayden	502.26		Medical Assisting: Travel In State
0993880	10/06/2022	Health Alliance Medical Plans,	38,789.90		General: Group Health Insurance
0993881	10/06/2022	Hendrick House	2,579.99		Student Services: Other Material and Supplies
0993882	10/06/2022	Herriott's Coffee Columbia Str	86.00		Board of Trustees: Office-Supplies
0993883	10/06/2022	Melinda S. Hoepker	27.13		Adult Ed State Performance 3401: Other Conf/Meeting Expenses
0993884	10/06/2022	Holt Supply Company	437.08		Maintenance: Maintenance/Custodial Supply
0993885	10/06/2022	Doug Huey	125.00		Soccer Womens: Other Contractual Services
0993886	10/06/2022	ICC Business Products	131.45		Central Receiving: Office-Supplies
0993887	10/06/2022	IDEXX	545.78		Vet Tech: Instructional Supplies
0993888	10/06/2022	Illinois American Water	873.79		Utilities: Water, Sewage
0993889	10/06/2022	Illinois Department of Natural	75.00		Community Ed Travel: Other Contractual Services
0993890	10/06/2022	Iron Brand Marketing, LLC	1,327.54		Aviation Program: Advertising
0993891	10/06/2022	Ms. Kerry L. Janesky	187.50		Radiologic Technology: Travel In State
0993892	10/06/2022	Joliet Junior College	3,000.00		General Institutional: Publications and Dues
0993893	10/06/2022	Jones and Bartlett Publishers	4,728.44		Bookstore: Resale Textbooks
0993894	10/06/2022	Mrs. Dawn M. Kamphaus	139.26		Financial Aid: Travel In State
0993895	10/06/2022	LabSource Inc	710.91		Chemistry: Instructional Supplies
0993896	10/06/2022	Lakeshirts Holdings Inc	925.62		Baseball: Other Material and Supplies
0993897	10/06/2022	Libraryhost Llc	749.00		Library: Other Contractual Services
0993898	10/06/2022	Gregory a. Linder	155.00		Volleyball: Other Contractual Services
0993899	10/06/2022	Ms. Jody E. Littleton	72.50		Dijon Study Abroad: Deposits for Others
0993900	10/06/2022	Locker Room	16,603.50		Baseball: Other Material and Supplies
0993901	10/06/2022	Lorenz Supply Co	883.75		Custodial: Maintenance/Custodial Supply
0993902	10/06/2022	Lynn Peavey Company	126.43		Chemistry: Instructional Supplies
0993903	10/06/2022	Martin One Source	3,480.38		Central Receiving: Office-Supplies
0993904	10/06/2022	MBS Textbook Exchange Inc	2,554.05		Bookstore: Resale Textbooks
0993905	10/06/2022	Mr. Mark McClain	11.25		Computing Administration: College Conf/Meeting Expense

0993906	10/06/2022	McGraw-Hill LLC	4,485.00	Bookstore: Resale Textbooks
0993907	10/06/2022	Midland Paper Company	4,976.00	Reprographics: Other Material and Supplies
0993908	10/06/2022	Motion Industries	1,163.00	Maintenance: Maintenance/Custodial Supply
0993909	10/06/2022	MPS	18,033.70	Bookstore: Resale Textbooks
0993910	10/06/2022	Multi Service Aviation	858.72	Aviation Program: Vehicle Supplies
0993911	10/06/2022	Myler Automotive Repair Inc	132.14	Public Safety: Vehicle Supplies
0993912	10/06/2022	NACEP	345.00	Dual Credit: College Conf/Meeting Expense
0993913	10/06/2022	Niemann Foods	116.46	Maintenance: Maintenance/Custodial Supply
0993914	10/06/2022	Niemann Foods	60.97	Grounds: Maintenance/Custodial Supply
0993915	10/06/2022	OSF SJMC Foundation	87.50	CNA: Instructional Supplies
0993916	10/06/2022	Physics Curriculum & Instructi	2,056.00	Bookstore: Resale Textbooks
0993917	10/06/2022	Ping		360.00 Golf: Other Material and Supplies
0993918	10/06/2022	Pitney Bowes Global Financial	2,458.17	General Institutional: Maintenance Services
0993919	10/06/2022	Professional Outdoor Solutions	12,953.09	General: Accounts Payable
0993920	10/06/2022	Quicksilver Mailing Services L	137.68	Central Receiving: Postage
0993921	10/06/2022	Radiation Detection Company	60.00	Vet Tech: Instructional Supplies
0993922	10/06/2022	Gregory K. Ramey	465.00	Volleyball: Other Contractual Services
0993923	10/06/2022	Rantoul Area Chamber of Commer	275.00	Community Ed Admin: Publications and Dues
0993924	10/06/2022	Ray O'Herron Co Inc	54.95	Public Safety: Other Supplies
0993925	10/06/2022	RegisterBlast	125.00	Assessment Center: Other Contractual Services
0993926	10/06/2022	Rio Grande	540.19	Art and Design: Instructional Supplies
0993927	10/06/2022	Rogards Office PLUS	2,312.62	Central Receiving: Office-Supplies
0993928	10/06/2022	Rogers Supply Co Inc	300.18	Construction Tech: Instructional Supplies
0993929	10/06/2022	Sam's Club	247.07	Community Ed Admin: Other Supplies
0993930	10/06/2022	School Specialty LLC	46.88	Dental Hygiene: Instructional Supplies
0993931	10/06/2022	Mr. Corbin T. Sebens	110.00	Golf: Other Contractual Services
0993932	10/06/2022	Joseph M. Segobiano	165.00	Soccer Womens: Other Contractual Services
0993933	10/06/2022	Ms. Madeline R. Seim	117.75	Respiratory Care Technology: Travel In State
0993934	10/06/2022	Rod Shilts	400.00	Marketing: Other Contractual Services
0993935	10/06/2022	Music Box FILMS	274.70	Bookstore: Resale Textbooks
0993936	10/06/2022	Spirit Products Ltd	1,356.76	Bookstore: Resale Textbooks
0993937	10/06/2022	Starcrest Cleaners	136.50	Public Safety: Maintenance Services
0993938	10/06/2022	Sunbelt Rentals	144.28	Baseball: Other Material and Supplies
0993939	10/06/2022	Sweetwater Sound Inc	873.83	Dean of Arts and Sciences: Equipment-Instructional >2500
0993940	10/06/2022	Technology Management Revolvin	2,500.00	Utilities: Telephone
0993941	10/06/2022	Trajecsys Corporation	1,350.00	Respiratory Care Technology: Instructional Supplies
0993942	10/06/2022	United Parcel Service	155.12	Aviation Program: Office-Supplies
0993943	10/06/2022	USI Insurance Services Nationa	7,875.00	Institutional: General Insurance
0993944	10/06/2022	Village of Rantoul	350.00	Adult Education: Rental-Facilities
0993945	10/06/2022	VWR International LLC	149.55	Chemistry: Instructional Supplies
0993946	10/06/2022	W W Norton & Company Inc	2,438.40	Bookstore: Resale Textbooks
0993947	10/06/2022	Wallcur, LLC	160.70	Nursing: Instructional Supplies
0993948	10/06/2022	Douglas Walton	465.00	Volleyball: Other Contractual Services
0993949	10/06/2022	Wex Bank	7,499.65	Athletics General Fund: College Conf/Meeting Expense
0993950	10/06/2022	Jason Willey	165.00	Soccer Womens: Other Contractual Services
0993951	10/06/2022	World Education LLC	1,790.00	Professional Development: Instr Service Contracts
0993952	10/06/2022	YBP Library Services	340.50	Library: Books/Binding Costs
0993953	10/06/2022	YourMembership.Com, Inc.	299.00	Human Resource: Advertising
0993980	10/12/2022	ICCCFO	200.00	Fiscal Administration: College Conf/Meeting Expense
0993981	10/13/2022	A & R Mechanical Contractors I	410.01	Maintenance: Maintenance Services
0993982	10/13/2022	Access Locksmiths & Security L	3,650.00	Accessibility Services: Equipment-Office >2500
0993983	10/13/2022	ADHA	1,105.00	Sadha Dental Hygiene: Deposits for Others
0993984	10/13/2022	Advance Auto Parts	2,099.51	Automotive: Instructional Supplies
0993985	10/13/2022	Lucas D. Allen	1,267.84	FCAE FY23: Travel In State
0993986	10/13/2022	Amazon	1,310.55	Computing Administration: Other Material and Supplies
0993987	10/13/2022	Emory Appleberry	465.00	Volleyball: Other Contractual Services
0993988	10/13/2022	AT&T	94.12	Utilities: Telephone
0993989	10/13/2022	B & H Photo & Electronics Corp	157.47	Academic Computing: Audio/Visual Materials
0993990	10/13/2022	Benefit Planning Consultants I	721.90	General: Unreimb med/child
0993991	10/13/2022	Bodine Electric	3,648.75	Maintenance: Maintenance Services
0993992	10/13/2022	Boeing Distribution Inc	583.11	Aviation Program: Repair Materials/Supplies
0993993	10/13/2022	Casey Bolin	1,965.39	FCAE FY23: Travel In State
0993994	10/13/2022	Bonnies Baskets Llc	232.00	Personal Development: Instr Service Contracts
0993995	10/13/2022	Branded Custom Sportswear	6,651.50	Bookstore: Resale Textbooks
0993996	10/13/2022	Brickworks Supply LLC	282.19	Maintenance: Maintenance/Custodial Supply
0993997	10/13/2022	Ms. Shannon D. Bridges	700.00	Center for Excellence: Prof Development - PT Faculty
0993998	10/13/2022	Fanneshia L. Brown	200.00	FY22 SWFT: WEI: Other Expenses
0993999	10/13/2022	Shon D. Brown	200.00	FY22 SWFT: WEI: Other Expenses
0994000	10/13/2022	BSN Sports	105.00	Womens Basketball: Other Material and Supplies
0994001	10/13/2022	BSN Sports	7,478.21	Golf: Other Material and Supplies
0994002	10/13/2022	Bush Brothers	188.67	Art and Design: Instructional Supplies
0994003	10/13/2022	Camp David	2,232.46	Bookstore: Resale Textbooks
0994004	10/13/2022	CDW-Government	6,001.72	Computing Administration: Maintenance Services
0994005	10/13/2022	Central States Media	2,935.90	FY22 SWFT: WEI: Advertising
0994007	10/13/2022	Champaign Multimedia Group	92.00	Fiscal Administration: Advertising
0994008	10/13/2022	Chemical Maintenance Inc	495.00	Custodial: Maintenance Services
0994009	10/13/2022	Cintas Corp	232.50	Agriculture-Engineering Scienc: Maintenance Services
0994010	10/13/2022	Clark Dietz Engineering	10,500.00	Fountain Courtyard Phase II: Architectural Services
0994011	10/13/2022	Club Europa	4,160.00	Dijon Study Abroad: Deposits for Others
0994012	10/13/2022	Sjon' Coleman	280.00	IDOT HCCTP Grant: Other Expenses
0994013	10/13/2022	Comcast	1,184.41	Utilities: Telephone

0994014	10/13/2022	Consolidated Communications	2,069.33	Utilities: Telephone
0994015	10/13/2022	Consolidated Edison Developmen	8,782.14	Utilities: Electricity
0994016	10/13/2022	Constellation NewEnergy	79,909.32	Utilities: Electricity
0994017	10/13/2022	Country Arbors Nursery	492.20	Grounds: Maintenance/Custodial Supply
0994018	10/13/2022	Cox Electric Motor Service Inc	1,810.00	Maintenance: Maintenance/Custodial Supply
0994019	10/13/2022	Megan N. Coy	1,244.78	FCAE FY23: Travel In State
0994020	10/13/2022	Davis-Houk Mechanical Inc	3,217.20	Maintenance: Maintenance Services
0994021	10/13/2022	Dell Marketing LP	27,386.14	Computing Administration: Equipment-Office >2500
0994022	10/13/2022	Dew Online Stores Llc	2,030.85	Bookstore: Resale Textbooks
0994023	10/13/2022	Dean Dittmar	1,750.38	FCAE FY23: Travel In State
0994024	10/13/2022	Dominion Dental Services Usa I	1,661.75	General: Dental
0994025	10/13/2022	Douglas Stewart Company	3,649.44	Bookstore: Resale Textbooks
0994026	10/13/2022	Do It Right Masonry	19,950.00	Exterior Repairs/Improvements: Building Remodeling
0994027	10/13/2022	Encova Insurance	13,320.00	Institutional: Workers Comp Ins
0994028	10/13/2022	Fastenal Company	92.56	Automotive: Instructional Supplies
0994029	10/13/2022	Ferrilli Information Group	6,930.00	Administrative Software Proj: Consultants
0994030	10/13/2022	Fertilizer Dealer Supply Inc	101.52	Agriculture: Instructional Supplies
0994031	10/13/2022	David Gire	125.00	Soccer Mens: Other Contractual Services
0994032	10/13/2022	John Heiser	2,151.23	FCAE FY23: Travel In State
0994033	10/13/2022	The Home Depot Pro	794.16	Custodial: Maintenance/Custodial Supply
0994034	10/13/2022	Illini FS	3,236.59	Grounds: Maintenance/Custodial Supply
0994035	10/13/2022	Illini Media	675.00	Aviation Program: Advertising
0994036	10/13/2022	Intech Innovations Inc	4,224.00	Accessibility Services: Equipment-Office >2500
0994037	10/13/2022	Charleston Pirate Tours	110.00	Personal Development: Instr Service Contracts
0994038	10/13/2022	IT Supplies	280.88	Reprographics: Other Material and Supplies
0994039	10/13/2022	Ishmel D. Jackson	500.00	FY22 SWFT: WEI: Other Expenses
0994040	10/13/2022	Jones and Bartlett Publishers	3,481.65	Bookstore: Resale Textbooks
0994041	10/13/2022	Kelli's Gift Shop Suppliers	937.63	Bookstore: Resale Textbooks
0994042	10/13/2022	Kirby Risk Electrical Supply	1,215.83	Custodial: Maintenance/Custodial Supply
0994043	10/13/2022	Joseph a. Kohlrus, Jr.	125.00	Soccer Mens: Other Contractual Services
0994044	10/13/2022	Krueger International Inc	374.44	Innovative Bridge-Transition: Other
0994045	10/13/2022	LabSource Inc	139.00	Chemistry: Instructional Supplies
0994046	10/13/2022	Lincoln Electric Company	465.12	Bookstore: Resale Textbooks
0994047	10/13/2022	Ms. Jody E. Littleton	393.00	Fine Arts Administration: College Conf/Meeting Expense
0994048	10/13/2022	Lorenz Supply Co	139.20	Custodial: Maintenance/Custodial Supply
0994049	10/13/2022	Jason Mack	585.00	Personal Development: Instr Service Contracts
0994050	10/13/2022	Mrs. Molly A. Martin	198.75	Respiratory Care Technology: Travel In State
0994051	10/13/2022	Dorothy H. Martirano	250.00	Art Gallery: Deposits for Others
0994052	10/13/2022	Ms. Kendra M. McClure	371.40	Fine Arts Administration: College Conf/Meeting Expense
0994053	10/13/2022	Medline Industries Inc	48.19	Nursing: Instructional Supplies
0994054	10/13/2022	Meyer Capel	4,413.00	Institutional: Legal Services
0994055	10/13/2022	Mid-Continent Instruments & Av	408.16	Aviation Program: Repair Materials/Supplies
0994056	10/13/2022	Midland Paper Company	3,589.80	Reprographics: Other Material and Supplies
0994057	10/13/2022	Midwest Fiber Inc.	100.00	Maintenance: Maintenance Services
0994058	10/13/2022	The Millcraft Paper Company	513.59	Reprographics: Other Material and Supplies
0994059	10/13/2022	MPS	3,724.30	Bookstore: Resale Textbooks
0994060	10/13/2022	MSC Industrial Supply	129.60	Compuer Aided Drafting: Instructional Supplies
0994061	10/13/2022	Multi Service Aviation	729.68	Aviation Program: Vehicle Supplies
0994062	10/13/2022	NACCOP-AEGIS Llc	2,385.00	Computing Administration: Maintenance Services
0994063	10/13/2022	National Fastpitch Coaches Ass	700.00	Softball: Other Contractual Services
0994064	10/13/2022	NISOD	2,880.00	ARP-HEERF III SIP: Other Conf/Meeting Expenses
0994065	10/13/2022	Neil Enterprises, Inc.	739.00	Bookstore: Resale Textbooks
0994066	10/13/2022	Niemann Foods	123.56	Grounds: Maintenance/Custodial Supply
0994067	10/13/2022	NILRC	440.00	Instructional Support Services: College Conf/Meeting Expense
0994068	10/13/2022	Ouray Sportswear	11,778.23	Bookstore: Resale Textbooks
0994069	10/13/2022	Parkland College	246.56	IDOT HCCTP Grant: Instructional Supplies
0994071	10/13/2022	Pearson Education	19,728.24	Bookstore: Resale Textbooks
0994072	10/13/2022	Pens Etc.	2,459.27	Bookstore: Resale Textbooks
0994073	10/13/2022	Pepsi-Cola Champaign-Urbana Bo	155.31	Bookstore: Resale Food
0994074	10/13/2022	Mr. Craig A. Pessman	375.00	Athletic Hall of Fame: College Conf/Meeting Expense
0994075	10/13/2022	R D McMillen Enterprises	1,672.50	Custodial: Maintenance/Custodial Supply
0994076	10/13/2022	Realityworks Inc	4,747.90	Perkins-Post Secondary: Equipment-Instructional >2500
0994078	10/13/2022	Reserve Account	10,000.00	Central Receiving: Postage
0994079	10/13/2022	Ms. Erin B. Rogers	230.00	Art Gallery: Deposits for Others
0994080	10/13/2022	Inga Rzeszutko	465.00	Volleyball: Other Contractual Services
0994081	10/13/2022	Safety Kleen Corporation	279.90	Maintenance: Maintenance Services
0994082	10/13/2022	Mr. Corbin T. Sebens	250.00	Golf: Travel-Out of State
0994083	10/13/2022	Joseph M. Segobiano	165.00	Soccer Mens: Other Contractual Services
0994084	10/13/2022	Sherwin Williams	251.48	Maintenance: Maintenance/Custodial Supply
0994085	10/13/2022	Snap-On Tools	1,527.74	Perkins-Post Secondary: Equipment-Instructional >2500
0994086	10/13/2022	Spirit Products Ltd	237.07	Bookstore: Resale Textbooks
0994087	10/13/2022	State University Retirement	183.58	Human Resource: Other Employee Benefits Vacation
0994090	10/13/2022	Triple T Car Wash Lube & Detai	56.95	Grounds: Maintenance Services
0994091	10/13/2022	TrophyTime Inc	408.05	Athletic Hall of Fame: Other Supplies
0994092	10/13/2022	Uline	95.09	Physics and Astronomy: Instructional Supplies
0994093	10/13/2022	United Parcel Service	50.44	Central Receiving: Postage
0994095	10/13/2022	USI Insurance Services Nationa	810.00	Aviation Program: General Insurance
0994096	10/13/2022	Verizon Wireless	621.66	Utilities: Telephone
0994098	10/13/2022	VWR International LLC	154.48	Biology: Instructional Supplies
0994099	10/13/2022	Jennifer Waters	1,958.70	FCAE FY23: Travel In State
0994100	10/13/2022	Ms. Julie A. Weishar	651.72	Fine Arts Administration: College Conf/Meeting Expense

0994101	10/13/2022	Strategic Development Institut	420.00	Custom Training: Instructional Supplies
0994102	10/13/2022	Wenger Corporation	1,161.12	Art and Design: Instructional Supplies
0994120	10/20/2022	A & R Mechanical Contractors I	2,022.00	Maintenance: Maintenance Services
0994121	10/20/2022	ABC Sanitary	125.00	Maintenance: Maintenance Services
0994122	10/20/2022	Absopure Water Company	35.85	Parkland College Television: Other Material and Supplies
0994123	10/20/2022	ACI Payments Inc	201.95	Fiscal Administration: Other Fixed Charges
0994125	10/20/2022	Deshunta M. Aikens	200.00	FY22 SWFT: WEI: Other Expenses
0994126	10/20/2022	Amazon	1,512.99	Math Admsintration: Office-Supplies
0994127	10/20/2022	Ameren Illinois	1,191.04	Utilities: Electricity
0994128	10/20/2022	Apporto Corporation	109,467.08	Academic Computing: Maintenance Services
0994129	10/20/2022	AT&T	1,238.17	Utilities: Telephone
0994130	10/20/2022	AT&T	512.46	Utilities: Telephone
0994131	10/20/2022	Bajco 100, LLC	48.95	Counseling: Other Material and Supplies
0994132	10/20/2022	Mr. Derrick A. Baker	143.00	Dean of Career & Technical Ed: Travel-Out of State
0994133	10/20/2022	Mr. Benjamin P. Bermingham	75.00	Public Safety: Other Expenses
0994134	10/20/2022	Bodine Electric	181,173.85	Maintenance: Maintenance Services
0994135	10/20/2022	Boeing Distribution Inc	50.00	Aviation Program: Repair Materials/Supplies
0994136	10/20/2022	Arthur Boley	1,500.00	Aviation Program: Other Contractual Services
0994137	10/20/2022	Branded Custom Sportswear	705.00	Bookstore: Resale Textbooks
0994138	10/20/2022	Mr. Shamir Brown	21.88	Adult Ed State Performance 3401: Other Conf/Meeting Expenses
0994139	10/20/2022	Mr. Troy E. Burns	76.46	Grounds: Maintenance/Custodial Supply
0994140	10/20/2022	CDW-Government	296.82	Computing Administration: Equipment-Office >2500
0994141	10/20/2022	Cengage Learning	6,907.75	Bookstore: Resale Textbooks
0994142	10/20/2022	CenturyLink	178.75	Utilities: Telephone
0994143	10/20/2022	Champaign A&k Insulation Co In	767.21	Maintenance: Maintenance Services
0994144	10/20/2022	Champaign Co Chamber of Commer	325.00	Community Ed Admin: Advertising
0994145	10/20/2022	Champaign Ford City	242.00	Ford Asset: Instructional Supplies
0994146	10/20/2022	Mr. David N. Charney	56.00	Ford Asset: College Conf/Meeting Expense
0994147	10/20/2022	Chemical Maintenance Inc	1,350.96	Custodial: Maintenance/Custodial Supply
0994148	10/20/2022	Cintas Corp	287.35	Maintenance: Maintenance/Custodial Supply
0994149	10/20/2022	Cintas Corp	448.29	Diesel Power: Instructional Supplies
0994150	10/20/2022	Cobb Industrial Grinding	43.85	Reprographics: Repair Materials/Supplies
0994151	10/20/2022	Sjon' Coleman	280.00	IDOT HCCTP Grant: Other Expenses
0994152	10/20/2022	Constellation NewEnergy	13,416.85	Utilities: Gas
0994153	10/20/2022	ConvergeOne, Inc	7,170.00	Computing Administration: Maintenance Services
0994154	10/20/2022	Country Arbors Nursery	921.92	Grounds: Maintenance/Custodial Supply
0994155	10/20/2022	Country Squire Cleaners Inc	92.00	Massage Practicum: Deposits for Others
0994156	10/20/2022	CU Hardware Company	3.57	Art and Design: Instructional Supplies
0994157	10/20/2022	Curtis Orchard & Pumpkin Patch	50.00	Personal Development: Other Contractual Services
0994158	10/20/2022	Davis-Houk Mechanical Inc	684.00	Maintenance: Maintenance Services
0994159	10/20/2022	Dominion Dental Services Usa I	1,700.00	General: Dental
0994160	10/20/2022	Ellucian Company, L.P.	852.00	Administrative Software Proj: Consultants
0994161	10/20/2022	Elsevier Inc	1,455.72	Bookstore: Resale Textbooks
0994162	10/20/2022	Enterprise Rent-A-Car Midwest	1,615.00	Transportation: Rental-Equipment
0994163	10/20/2022	Fasteners Etc Inc	38.42	Diesel Power: Instructional Supplies
0994164	10/20/2022	Janann R. Feeney	390.60	Marketing: Other Contractual Services
0994165	10/20/2022	Fertilizer Dealer Supply Inc	184.38	Agriculture: Instructional Supplies
0994166	10/20/2022	Fisher Scientific	233.24	Physics and Astronomy: Instructional Supplies
0994167	10/20/2022	Flightstar	26,654.31	Aviation Program: Maintenance Services
0994168	10/20/2022	Grainger Industrial Supplies	87.73	Agriculture-Engineering Scienc: Maintenance Services
0994169	10/20/2022	Hendrick House	3,840.10	Athletic Hall of Fame: College Conf/Meeting Expense
0994170	10/20/2022	Henry Schein Inc	502.01	Dental Hygiene: Instructional Supplies
0994171	10/20/2022	HOH Water Technology, Inc	1,041.00	Maintenance: Maintenance Services
0994172	10/20/2022	Holt Supply Company	789.83	Maintenance: Maintenance/Custodial Supply
0994173	10/20/2022	IKI Inc	88.00	Personal Development: Instr Service Contracts
0994174	10/20/2022	Illinois American Water	311.36	Utilities: Water, Sewage
0994175	10/20/2022	Illinois River Valley Orientee	210.00	Personal Development: Instr Service Contracts
0994176	10/20/2022	Indigo Instruments	283.90	Chemistry: Instructional Supplies
0994177	10/20/2022	IT Supplies	528.32	Reprographics: Other Material and Supplies
0994178	10/20/2022	John Wiley & Sons Inc	2,922.68	Bookstore: Resale Textbooks
0994179	10/20/2022	Mrs. Regina T. Johnson	45.30	Personal Development: Instructional Supplies
0994180	10/20/2022	Kirby Risk Electrical Supply	1,799.40	Green Revolving Fund: Deposits for Others
0994181	10/20/2022	Mr. Gerald D. Lighty, Jr.	500.00	Phi Alpha Chi: Deposits for Others
0994183	10/20/2022	Ms. Jody E. Littleton	46.86	Fine Arts Admsintration: Office-Supplies
0994184	10/20/2022	Lorenz Supply Co	1,350.95	Custodial: Maintenance/Custodial Supply
0994185	10/20/2022	Daisy L. Luna Chaparro	500.00	FY22 SWFT: WEI: Other Expenses
0994186	10/20/2022	Ms. Rebecca A. Masters	250.00	Academic Institutional: Staff Development-Faculty
0994187	10/20/2022	McGraw-Hill LLC	1,242.76	Adult Ed State Basic 3400: Instructional Supplies
0994188	10/20/2022	McGraw-Hill LLC	60.47	Adult Ed State Basic 3400: Instructional Supplies
0994189	10/20/2022	McGraw-Hill LLC	1,380.00	Bookstore: Resale Textbooks
0994190	10/20/2022	McKenzie Wagner, Inc.	17,346.24	Marketing: Advertising
0994191	10/20/2022	Medline Industries Inc	1,309.94	Nursing: Instructional Supplies
0994192	10/20/2022	Menards	238.98	Construction Tech: Instructional Supplies
0994193	10/20/2022	Midstate Collection Solutions	2,480.13	General Institutional: Collection Agency Fees
0994194	10/20/2022	Midwest Fiber Inc.	35.50	Maintenance: Maintenance Services
0994195	10/20/2022	Motion Industries	2,583.81	Maintenance: Maintenance/Custodial Supply
0994196	10/20/2022	Chloe D. Mueller	500.00	FY22 SWFT: WEI: Other Expenses
0994197	10/20/2022	Multi Service Aviation	239.89	Aviation Program: Vehicle Supplies
0994198	10/20/2022	Napa Auto Parts	24.66	Diesel Power: Instructional Supplies
0994199	10/20/2022	National Testing Network	55.00	Human Resource: Recruit Personnel/Athletes
0994200	10/20/2022	Network Test Labs Inc	13,180.21	Campus Tech - Security: Maintenance Services

0994201	10/20/2022	Mrs. Tawanna R. Nickens	125.00	Adult Ed State Performance 3401: Other Conf/Meeting Expenses
0994202	10/20/2022	Mr. Kiefer J. Owens	63.75	WIA GED Youth: Travel In State
0994203	10/20/2022	Alvin J. Parker	400.00	FY22 SWFT: WEI: Other Expenses
0994204	10/20/2022	Parkland College	3,116.88	Softball Foundation Fund: Travel In State
0994205	10/20/2022	Parkland College	1,829.00	General Institutional: Staff/Family Tuition Waiver
0994206	10/20/2022	Parkland College	380.00	Unrestricted/Creating Impact: Travel In State
0994207	10/20/2022	Parkland College	5,044.00	IDOT HCCTP Grant: Instr Service Contracts
0994208	10/20/2022	PrairieLand Feeds	835.79	Vet Tech: Instructional Supplies
0994209	10/20/2022	Pre-Pack Machinery Inc	6,100.00	Fountain Courtyard Phase II: Building Remodeling
0994210	10/20/2022	PrismRBS, LLC	2,465.00	Bookstore: Resale Textbooks
0994211	10/20/2022	Puritan Springs Bottled Water	53.24	Biology: Instructional Supplies
0994212	10/20/2022	Rantoul Area Chamber of Commer	190.00	Unrestricted/Creating Impact: Publications and Dues
0994213	10/20/2022	Rio Grande	22.60	Art and Design: Instructional Supplies
0994214	10/20/2022	Rogers Supply Co Inc	1,366.33	Construction Tech: Instructional Supplies
0994215	10/20/2022	Scantron Corp	189.61	Manufacturing Operations: Instructional Supplies
0994216	10/20/2022	Anthony N. Schaefer	58.13	Project Read: Travel In State
0994217	10/20/2022	Sherwin Williams	85.75	Maintenance: Maintenance/Custodial Supply
0994218	10/20/2022	Southside Pet Center Inc	135.92	Vet Tech: Instructional Supplies
0994219	10/20/2022	Spirit Products Ltd	493.59	Bookstore: Resale Textbooks
0994220	10/20/2022	Springfield Electric Supply Co	120.55	Electronics: Instructional Supplies
0994221	10/20/2022	Laura E. Sutter	18.52	Vet Tech: Instructional Supplies
0994222	10/20/2022	Mrs. Carrie Trimble	100.00	Human Resource: Other Employee Benefits Vacation
0994223	10/20/2022	Uline	2,653.29	Dean of Career & Technical Ed: Equipment-Instructional >2500
0994224	10/20/2022	United Fuel Company	471.70	Aviation Program: Vehicle Supplies
0994225	10/20/2022	United Parcel Service	45.90	Bookstore: Resale Textbooks
0994226	10/20/2022	UpKeep Maintenance Service Inc	3,040.00	Custodial: Other Contractual Services
0994227	10/20/2022	USI Insurance Services Nationa	1,500.00	Institutional: General Insurance
0994228	10/20/2022	Victoria Beach	800.00	Marketing: Advertising
0994229	10/20/2022	Mr. Michael L. Weaver	136.28	Occupation Therapy: Travel In State
0994274	10/27/2022	Rock Gate Capital	41,130.00	Truck Driving: Instr Service Contracts
0994275	10/27/2022	AHEAD	665.00	Accessibility Services: Publications and Dues
0994276	10/27/2022	Amazon	712.19	Computing Administration: Other Material and Supplies
0994277	10/27/2022	Ameren Illinois	7,151.37	Utilities: Electricity
0994278	10/27/2022	American Time & Signal	195.23	Maintenance: Maintenance/Custodial Supply
0994279	10/27/2022	American Veterinary Medical As	1,745.00	Vet Tech: Consultants
0994280	10/27/2022	Emory Appleberry	465.00	Volleyball: Other Contractual Services
0994281	10/27/2022	Arizona State Auxiliary F.O.E.	1.50	Scholarships Revolve: Deposits for Others
0994282	10/27/2022	ATIXA	379.00	Compliance: College Conf/Meeting Expense
0994283	10/27/2022	Basan Cord	600.00	Bookstore: Resale Textbooks
0994284	10/27/2022	Berg Tanks	1,853.59	Grounds: Maintenance/Custodial Supply
0994285	10/27/2022	Richard Berlin	290.00	Soccer Womens: Other Contractual Services
0994286	10/27/2022	Maradoche M. Beya	290.00	Soccer Mens: Other Contractual Services
0994287	10/27/2022	Black Hawk College	100.00	Womens Basketball: Other Contractual Services
0994288	10/27/2022	Mr. Benjamin D. Boltinghouse	772.92	Compliance: College Conf/Meeting Expense
0994289	10/27/2022	Art Bowden	775.00	Volleyball: Other Contractual Services
0994290	10/27/2022	Charles Bowden	775.00	Volleyball: Other Contractual Services
0994291	10/27/2022	Brickworks Supply LLC	878.40	Maintenance: Maintenance/Custodial Supply
0994292	10/27/2022	Mrs. Amanda M. Briggs	238.00	NSF EPASS: Travel-Out of State
0994293	10/27/2022	Fanneshia L. Brown	200.00	FY22 SWFT: WEI: Other Expenses
0994294	10/27/2022	BSN Sports	2,692.99	Womens Basketball: Other Material and Supplies
0994295	10/27/2022	Dr. Catherine B. Carlson	58.85	Chemistry: Instructional Supplies
0994296	10/27/2022	CDW-Government	12,062.52	Campus Door Lock Phase I: Building Remodeling
0994297	10/27/2022	Champaign Rural King	1,650.00	Truck Driving: Rental-Facilities
0994298	10/27/2022	Mr. David N. Charney	100.31	Ford Asset: Other Expenses
0994299	10/27/2022	Chemco Industries Inc	1,000.34	Custodial: Maintenance/Custodial Supply
0994300	10/27/2022	Chemical Maintenance Inc	626.55	Custodial: Maintenance Services
0994301	10/27/2022	Ms. Beth L. Chepan	15.34	Admissions and Records: Other Material and Supplies
0994302	10/27/2022	Cintas Corp	1,399.43	Diesel Power: Instructional Supplies
0994303	10/27/2022	Clark Dietz Engineering	1,000.00	Fountain Courtyard Phase II: Architectural Services
0994304	10/27/2022	Sjon' Coleman	280.00	IDOT HCCTP Grant: Other Expenses
0994305	10/27/2022	Constellation NewEnergy	1,501.54	Utilities: Electricity
0994306	10/27/2022	CU Hardware Company	14.36	Art and Design: Instructional Supplies
0994307	10/27/2022	Davis-Houk Mechanical Inc	2,395.50	Maintenance: Maintenance Services
0994308	10/27/2022	Dell Marketing LP	1,664.41	Center for Excellence: Other Expenses
0994309	10/27/2022	Department of Veterans Affairs	478.47	General: Chapter 33
0994310	10/27/2022	Depke Gases & Welding Supplies	1,877.10	Manufacturing Operations: Instructional Supplies
0994311	10/27/2022	Enterprise Rent-A-Car Midwest	46.15	Psychology Club: Deposits for Others
0994312	10/27/2022	Fisher Scientific	170.58	Physics and Astronomy: Instructional Supplies
0994313	10/27/2022	Matthew Fitton	280.00	Athletics General Fund: Other Contractual Services
0994314	10/27/2022	Ms. Heather R. Fletcher	315.93	Volleyball: Travel-Out of State
0994315	10/27/2022	Flinn Scientific Inc	3,729.30	Chemistry: Instructional Supplies
0994316	10/27/2022	Frasca International Inc	600.00	Aviation Program: Instructional Supplies
0994317	10/27/2022	Aaron S. Gantt	290.00	Soccer Womens: Other Contractual Services
0994318	10/27/2022	Grant Garrett	140.00	Baseball: Other Contractual Services
0994319	10/27/2022	GFL Environmental	116.00	Utilities: Refuse Disposal
0994320	10/27/2022	GFI Digital Inc	7,031.82	Computing Administration: Other Contractual Services
0994321	10/27/2022	David Gire	250.00	Soccer Mens: Other Contractual Services
0994322	10/27/2022	Hendrick House	1,120.67	Agriculture-Engineering Scienc: Other Conf/Meeting Expenses
0994323	10/27/2022	Fayion A. Hickman	500.00	FY22 SWFT: WEI: Other Expenses
0994324	10/27/2022	Dr. D. Andrew Holm	586.00	Center for Excellence: Prof Development - PT Faculty
0994325	10/27/2022	Il State Treasurer's Office	22,013.31	General: Accounts Payable

0994326	10/27/2022	Illinois American Water	7,771.99	Utilities: Water, Sewage
0994327	10/27/2022	Internet Archive	500.00	Library: Other Contractual Services
0994328	10/27/2022	Isaksen Glerum Wachter LLC	2,420.00	Plant Administration: Architectural Services
0994329	10/27/2022	IT Supplies	840.00	Reprographics: Other Material and Supplies
0994330	10/27/2022	Ms. Carol J. Kamradt	197.61	Personal Development: Instructional Supplies
0994331	10/27/2022	Mr. Amin M. Kassem	1,209.16	Computing Administration: College Conf/Meeting Expense
0994332	10/27/2022	Dana Kiku	965.00	Art Gallery: Deposits for Others
0994333	10/27/2022	Kirby Risk Electrical Supply	1,427.03	Maintenance: Maintenance/Custodial Supply
0994334	10/27/2022	Kone Inc	32,355.36	Maintenance: Maintenance Services
0994335	10/27/2022	LabSource Inc	61.32	Chemistry: Instructional Supplies
0994336	10/27/2022	Gregory a. Linder	775.00	Volleyball: Other Contractual Services
0994337	10/27/2022	Daisy L. Luna Chaparro	370.00	FY22 SWFT: WEI: Other Expenses
0994338	10/27/2022	Martin Hood Friese & Associate	5,980.00	Audit: Audit Services
0994339	10/27/2022	Mrs. Melinda G. McClusky	15.99	Community Ed Travel: Travel In State
0994340	10/27/2022	McGraw-Hill LLC	24,045.00	Assessment Center: Other Material and Supplies
0994341	10/27/2022	McGraw-Hill LLC	4,809.24	Bookstore: Resale Textbooks
0994342	10/27/2022	Menards	255.66	IDOT HCCTP Grant: Materials
0994343	10/27/2022	Mock Medical, LLC	278.25	Medical Assisting: Instructional Supplies
0994344	10/27/2022	Motion Industries	605.29	Maintenance: Maintenance/Custodial Supply
0994345	10/27/2022	John J. Mozingo	280.00	Baseball: Other Contractual Services
0994346	10/27/2022	Chloe D. Mueller	370.00	FY22 SWFT: WEI: Other Expenses
0994347	10/27/2022	Multi Service Aviation	1,272.00	Aviation Program: Vehicle Supplies
0994348	10/27/2022	Muncie Aviation Company	1,086.41	Aviation Program: Repair Materials/Supplies
0994349	10/27/2022	NILRC	3,279.94	Library: Other Contractual Services
0994350	10/27/2022	OSF SJMC Foundation	7.00	CNA: Instructional Supplies
0994351	10/27/2022	Oxford University Press	396.00	Bookstore: Resale Textbooks
0994352	10/27/2022	Parkland College	3,442.00	Perkins-Post Secondary: Other Conf/Meeting Expenses
0994353	10/27/2022	PartnerShip LLC	1,579.02	Bookstore: Resale Textbooks
0994354	10/27/2022	Peoria Charter Coach Company	1,645.00	Baseball: Travel-Out of State
0994355	10/27/2022	Pepsi-Cola Champaign-Urbana Bo	111.82	Bookstore: Resale Food
0994356	10/27/2022	Della Perrone Photography	1,267.50	Custom Training: Advertising
0994357	10/27/2022	Philip R. Powers	930.00	Volleyball: Other Contractual Services
0994358	10/27/2022	P & G Distributing	224.85	Sadha Dental Hygiene: Deposits for Others
0994359	10/27/2022	ProTrain LLC	210.00	Professional Development: Instr Service Contracts
0994360	10/27/2022	Gregory K. Ramey	775.00	Volleyball: Other Contractual Services
0994361	10/27/2022	Remco Electrical Corporation	19,000.00	Plant Administration: Building Remodeling
0994362	10/27/2022	Royal Publishing	250.00	Marketing: Advertising
0994363	10/27/2022	Inga Rzeszutko	465.00	Volleyball: Other Contractual Services
0994364	10/27/2022	Joseph M. Segobiano	620.00	Soccer Mens: Other Contractual Services
0994365	10/27/2022	Daniel M. Sharpe, Jr.	681.05	Art Gallery: Deposits for Others
0994366	10/27/2022	Sherwin Williams	136.30	Maintenance: Maintenance/Custodial Supply
0994367	10/27/2022	SiteOne Landscape Supply LLC	48.49	Grounds: Maintenance/Custodial Supply
0994368	10/27/2022	Dale W. Smith, Jr.	250.00	Soccer Womens: Other Contractual Services
0994369	10/27/2022	Snap-On Tools	344.69	Diesel Power: Instructional Supplies
0994370	10/27/2022	Staples	731.21	Innovative Bridge-Transition: Equipment-Instructional >2500
0994371	10/27/2022	Storage 309	405.00	College Theatre: Other Contractual Services
0994372	10/27/2022	Technology Management Revolvin	2,677.00	Utilities: Telephone
0994373	10/27/2022	Tepper Electric Supply	56.92	Maintenance: Maintenance/Custodial Supply
0994374	10/27/2022	Terminix Services Inc	358.00	Maintenance: Maintenance Services
0994375	10/27/2022	Thryv, Inc	2,500.00	Aviation Program: Advertising
0994376	10/27/2022	Reynolds Towing Service	100.00	Public Safety: Vehicle Supplies
0994377	10/27/2022	TrophyTime Inc	125.00	Marketing: Printing
0994378	10/27/2022	Uline	4,749.56	Diesel Power: Instructional Supplies
0994379	10/27/2022	United Parcel Service	681.65	Central Receiving: Postage
0994380	10/27/2022	UniversityTickets	1,500.00	College Theatre: Other Contractual Services
0994381	10/27/2022	Urbana & Champaign Sanitary Di	6,370.31	Utilities: Water, Sewage
0994382	10/27/2022	USI Insurance Services Nationa	10,900.00	Aviation Program: General Insurance
0994383	10/27/2022	Justin Walker	500.00	Soccer Womens: Other Contractual Services
0994384	10/27/2022	Sharon E. Walker	930.00	Volleyball: Other Contractual Services
0994385	10/27/2022	Andrew J. Waner	225.00	Community Ed Admin: Advertising
0994386	10/27/2022	Maureen Wietecha	420.26	Center for Excellence: Staff Develop-Support Staff
E0044714	10/06/2022	Anastacia M. Afeld	1,195.46	PATH Program: Other Expenses
E0044715	10/06/2022	Teresa M. Beard	1,104.01	PATH Program: Other Expenses
E0044716	10/06/2022	Jamie H. Bigham, Jr.	500.00	FY22 SWFT: WEI: Other Expenses
E0044717	10/06/2022	Felicia M. Bradley	602.95	PATH Program: Other Expenses
E0044718	10/06/2022	Haley L. Briggs	1,214.86	PATH Program: Other Expenses
E0044719	10/06/2022	Kaitlin K. Carter	1,214.86	PATH Program: Other Expenses
E0044720	10/06/2022	Valeria G. Cervantes	654.86	PATH Program: Other Expenses
E0044721	10/06/2022	Danielle M. Correiar	1,024.24	PATH Program: Other Expenses
E0044722	10/06/2022	Keeley M. Crozier	1,336.77	PATH Program: Other Expenses
E0044723	10/06/2022	Jacob D. Custer	1,085.50	PATH Program: Other Expenses
E0044724	10/06/2022	Jordan B. Darnell	602.95	PATH Program: Other Expenses
E0044725	10/06/2022	Lindsey N. Dawkins	958.29	PATH Program: Other Expenses
E0044726	10/06/2022	Karlos D. Dorsey	919.15	PATH Program: Other Expenses
E0044727	10/06/2022	Kahlin S. Edwards	824.97	PATH Program: Other Expenses
E0044728	10/06/2022	Ms. Wendy L. Evans	314.38	Aviation Program: Travel In State-Othr Personnel
E0044729	10/06/2022	Kenia M. Fernandez	500.00	PATH Program: Other Expenses
E0044730	10/06/2022	Tauliya A. Figures	1,058.28	PATH Program: Other Expenses
E0044731	10/06/2022	Gildardo Garcia	958.29	PATH Program: Other Expenses
E0044732	10/06/2022	Debriana R. Giboney	1,365.25	PATH Program: Other Expenses
E0044733	10/06/2022	Hayat Hadjsaid	1,220.57	PATH Program: FICA-Social Security

E0044734	10/06/2022	Windy L. Harrier	1,195.46	PATH Program: Other Expenses
E0044735	10/06/2022	Brooklyn M. Houser	654.86	PATH Program: Other Expenses
E0044736	10/06/2022	Ms. Veronica R. Hurt	1,214.86	PATH Program: Other Expenses
E0044737	10/06/2022	Fabiola Jaramillo	1,336.77	PATH Program: Other Expenses
E0044738	10/06/2022	Donte L. Johnson	500.00	FY22 SWFT: WEI: Other Expenses
E0044739	10/06/2022	Kylie M. Johnson	654.86	PATH Program: Other Expenses
E0044740	10/06/2022	Shanyra T. Jordan	500.00	FY22 SWFT: WEI: Other Expenses
E0044741	10/06/2022	Kalombo Kalonji	500.00	FY22 SWFT: WEI: Other Expenses
E0044742	10/06/2022	Salem Khelif	919.15	PATH Program: Other Expenses
E0044743	10/06/2022	Ashleigh L. Kibbons	561.12	PATH Program: Other Expenses
E0044744	10/06/2022	Kevin D. Lacy	300.00	FY22 SWFT: WEI: Other Expenses
E0044745	10/06/2022	Jonathan C. Lawrence	500.00	FY22 SWFT: WEI: Other Expenses
E0044746	10/06/2022	Melissa A. Lincicum	1,058.29	PATH Program: Other Expenses
E0044747	10/06/2022	Ms. Pamela M. Lytel	56.52	Financial Aid: Travel In State
E0044748	10/06/2022	Muriel Emma Mampouya Balende	1,195.46	PATH Program: Other Expenses
E0044749	10/06/2022	Michael Min	500.00	FY22 SWFT: WEI: Other Expenses
E0044750	10/06/2022	Ms. Amy L. Minas	862.64	PATH Program: Other Expenses
E0044751	10/06/2022	Bobbie A. Molck	824.97	PATH Program: Other Expenses
E0044752	10/06/2022	Olivier N. Mpanda	1,195.46	PATH Program: Other Expenses
E0044753	10/06/2022	Victoria M. Mullis	1,494.47	PATH Program: Other Expenses
E0044754	10/06/2022	Jesse Nguyen	2,050.02	PATH Program: Other Expenses
E0044755	10/06/2022	Monica L. Novak	738.89	PATH Program: Other Expenses
E0044756	10/06/2022	Meline O. Oliveira Tabosa Do E	919.15	PATH Program: Other Expenses
E0044757	10/06/2022	Thorin L. Palmer	1,195.46	PATH Program: Other Expenses
E0044758	10/06/2022	Viral P. Patel	1,219.61	PATH Program: Other Expenses
E0044759	10/06/2022	Sierra C. Payne	1,214.86	PATH Program: Other Expenses
E0044760	10/06/2022	Darryl Peters	500.00	FY22 SWFT: WEI: Other Expenses
E0044761	10/06/2022	Olivia G. Pleasant	1,195.46	PATH Program: Other Expenses
E0044762	10/06/2022	Vanessa M. Ramon-Calderon	862.64	PATH Program: Other Expenses
E0044763	10/06/2022	Felicity L. Rickgauer	1,214.86	PATH Program: Other Expenses
E0044764	10/06/2022	Kiersten F. Rogers	738.89	PATH Program: Other Expenses
E0044765	10/06/2022	Anthony M. Smith	200.00	FY22 SWFT: WEI: Other Expenses
E0044766	10/06/2022	Maddison M. Snyder	824.97	PATH Program: Other Expenses
E0044767	10/06/2022	Ashley A. Taylor	738.89	PATH Program: Other Expenses
E0044768	10/06/2022	Shayla J. Traylor	1,365.25	PATH Program: Other Expenses
E0044769	10/06/2022	Marissa L. Trefren	1,085.50	PATH Program: Other Expenses
E0044770	10/06/2022	George A. Washington, IV	1,150.00	FY22 SWFT: WEI: Other Expenses
E0044771	10/06/2022	Mr. David C. Webb	343.13	Community Ed Admin: College Conf/Meeting Expense
E0044772	10/06/2022	Kaylee G. Wegrich	824.97	PATH Program: Other Expenses
E0044773	10/06/2022	Maicyn M. Woodard	1,418.19	PATH Program: Other Expenses
E0044774	10/06/2022	Avery J. Wright	1,024.24	PATH Program: Other Expenses
E0044775	10/06/2022	Mrs. Diamond D. Wright	1,743.95	PATH Program: Other Expenses
E0044831	10/13/2022	Jamie H. Bigham, Jr.	500.00	FY22 SWFT: WEI: Other Expenses
E0044832	10/13/2022	Ms. Peggy J. Boyce	97.00	Academic Institutional: Staff Development-Faculty
E0044833	10/13/2022	Tyler C. Bretz	280.00	IDOT HCCTP Grant: Other Expenses
E0044834	10/13/2022	Jemika M. Butler	280.00	IDOT HCCTP Grant: Other Expenses
E0044835	10/13/2022	Logan Coffman	280.00	IDOT HCCTP Grant: Other Expenses
E0044836	10/13/2022	Robert J. Counce	500.00	FY22 SWFT: WEI: Other Expenses
E0044837	10/13/2022	Mrs. Nicole Delmastro-Jeffery	556.00	Trio Student Support Svcs FY21: Other Conf/Meeting Expenses
E0044838	10/13/2022	Ms. Amy R. Fleschner	299.00	Center for Excellence: Staff Develop-Support Staff
E0044839	10/13/2022	Micaela A. Garcia	200.00	PATH Program: Other Expenses
E0044840	10/13/2022	Blake Goodman	280.00	IDOT HCCTP Grant: Other Expenses
E0044841	10/13/2022	Montray L. Harris	200.00	FY22 SWFT: WEI: Other Expenses
E0044842	10/13/2022	Taylor Harris	200.00	FY22 SWFT: WEI: Other Expenses
E0044843	10/13/2022	Detalion Jackson	200.00	FY22 SWFT: WEI: Other Expenses
E0044844	10/13/2022	Nathaniel B. Jackson	200.00	FY22 SWFT: WEI: Other Expenses
E0044845	10/13/2022	Juane R. Joiner	280.00	IDOT HCCTP Grant: Other Expenses
E0044846	10/13/2022	Shanyra T. Jordan	500.00	FY22 SWFT: WEI: Other Expenses
E0044847	10/13/2022	Kabibi L. Kabisabu	500.00	FY22 SWFT: WEI: Other Expenses
E0044848	10/13/2022	Lise N. Likya	200.00	FY22 SWFT: WEI: Other Expenses
E0044849	10/13/2022	Domico A. Linzy	200.00	FY22 SWFT: WEI: Other Expenses
E0044850	10/13/2022	Randall L. Mance	280.00	IDOT HCCTP Grant: Other Expenses
E0044851	10/13/2022	Erwin Masukidi	280.00	IDOT HCCTP Grant: Other Expenses
E0044852	10/13/2022	Sophie M. Morgan	305.00	Art Gallery: Deposits for Others
E0044853	10/13/2022	Rachel B. Mwatumu Harris	500.00	FY22 SWFT: WEI: Other Expenses
E0044854	10/13/2022	Bryan D. Oneal, Sr.	200.00	FY22 SWFT: WEI: Other Expenses
E0044855	10/13/2022	Alexandria N. Patterson	500.00	FY22 SWFT: WEI: Other Expenses
E0044856	10/13/2022	Darryl Peters	500.00	FY22 SWFT: WEI: Other Expenses
E0044857	10/13/2022	Cody Schluter	280.00	IDOT HCCTP Grant: Other Expenses
E0044858	10/13/2022	Tyrell A. Scott	280.00	IDOT HCCTP Grant: Other Expenses
E0044859	10/13/2022	Anthony M. Smith	200.00	FY22 SWFT: WEI: Other Expenses
E0044860	10/13/2022	Jason P. Valdez	280.00	IDOT HCCTP Grant: Other Expenses
E0044861	10/13/2022	Dewaun B. Warren	280.00	IDOT HCCTP Grant: Other Expenses
E0044862	10/13/2022	Dennis Wesseh	280.00	IDOT HCCTP Grant: Other Expenses
E0044863	10/13/2022	Cornelius Williams	200.00	FY22 SWFT: WEI: Other Expenses
E0044874	10/20/2022	Emma P. Becerril- Perez	1,058.28	PATH Program: Other Expenses
E0044875	10/20/2022	Ornella S. Bofeno	500.00	FY22 SWFT: WEI: Other Expenses
E0044876	10/20/2022	Tyler C. Bretz	280.00	IDOT HCCTP Grant: Other Expenses
E0044877	10/20/2022	Jemika M. Butler	270.00	IDOT HCCTP Grant: Other Expenses
E0044878	10/20/2022	Kaylin R. Cargo	500.00	FY22 SWFT: WEI: Other Expenses
E0044879	10/20/2022	Constance Y. Chapple	500.00	FY22 SWFT: WEI: Other Expenses

E0044880	10/20/2022	Danielle N. Chenoweth	500.00	FY22 SWFT: WEI: Other Expenses
E0044881	10/20/2022	Logan Coffman	280.00	IDOT HCCTP Grant: Other Expenses
E0044882	10/20/2022	Brandon K. Coleman, Sr.	1,000.00	FY22 SWFT: WEI: Other Expenses
E0044883	10/20/2022	Ciara X. Cossie	500.00	FY22 SWFT: WEI: Other Expenses
E0044884	10/20/2022	Lauren Craig	71.88	Fiscal Administration: Travel In State
E0044885	10/20/2022	Quincie D. Cunningham	200.00	FY22 SWFT: WEI: Other Expenses
E0044886	10/20/2022	Brenda I. Dominguez	537.00	FY22 SWFT: WEI: Other Expenses
E0044887	10/20/2022	De'neisha A. Dukes	200.00	FY22 SWFT: WEI: Other Expenses
E0044888	10/20/2022	Ms. Wendy L. Evans	394.75	Aviation Program: Travel In State-Othr Personnel
E0044889	10/20/2022	Ri'shion E. Frazier	500.00	FY22 SWFT: WEI: Other Expenses
E0044890	10/20/2022	Dielsy N. Garcia	1,075.35	PATH Program: Other Expenses
E0044891	10/20/2022	Micaela A. Garcia	500.00	FY22 SWFT: WEI: Other Expenses
E0044892	10/20/2022	Blake Goodman	230.00	IDOT HCCTP Grant: Other Expenses
E0044893	10/20/2022	Vivica A. Gordon	500.00	FY22 SWFT: WEI: Other Expenses
E0044894	10/20/2022	Alana B. Greenwood	500.00	FY22 SWFT: WEI: Other Expenses
E0044895	10/20/2022	Samuel E. Hall, IV	500.00	FY22 SWFT: WEI: Other Expenses
E0044896	10/20/2022	Carolyn E. Hasler	250.00	FY22 SWFT: WEI: Other Expenses
E0044897	10/20/2022	Briana R. Hicks	200.00	FY22 SWFT: WEI: Other Expenses
E0044898	10/20/2022	Keondra L. Howell	500.00	FY22 SWFT: WEI: Other Expenses
E0044899	10/20/2022	Juane R. Joiner	280.00	IDOT HCCTP Grant: Other Expenses
E0044900	10/20/2022	Shayla D. Jones	500.00	FY22 SWFT: WEI: Other Expenses
E0044901	10/20/2022	Keirsten S. Jordan	128.00	FY22 SWFT: WEI: Other Expenses
E0044902	10/20/2022	Mrs. Brittany N. Kelly	461.91	Custom Training: College Conf/Meeting Expense
E0044903	10/20/2022	Kimberly L. Kimbrough	200.00	FY22 SWFT: WEI: Other Expenses
E0044904	10/20/2022	Noemie Luvitu L. Konoko	500.00	FY22 SWFT: WEI: Other Expenses
E0044905	10/20/2022	Dorcas D. Lepighe	500.00	FY22 SWFT: WEI: Other Expenses
E0044906	10/20/2022	Lise N. Likya	200.00	FY22 SWFT: WEI: Other Expenses
E0044907	10/20/2022	Domico A. Linzy	200.00	FY22 SWFT: WEI: Other Expenses
E0044908	10/20/2022	Coreyon A. Mallory	500.00	FY22 SWFT: WEI: Other Expenses
E0044909	10/20/2022	Randall L. Mance	280.00	IDOT HCCTP Grant: Other Expenses
E0044910	10/20/2022	Erwin Masukidi	280.00	IDOT HCCTP Grant: Other Expenses
E0044911	10/20/2022	Holly B. Maxwell	500.00	FY22 SWFT: WEI: Other Expenses
E0044912	10/20/2022	Moriah L. Mobley	200.00	FY22 SWFT: WEI: Other Expenses
E0044913	10/20/2022	Samantha T. Montgomery	500.00	FY22 SWFT: WEI: Other Expenses
E0044914	10/20/2022	Sarah L. Myers	700.00	FY22 SWFT: WEI: Other Expenses
E0044915	10/20/2022	Gabriel C. Nelson	500.00	FY22 SWFT: WEI: Other Expenses
E0044916	10/20/2022	Jordi N. Nlungu	500.00	FY22 SWFT: WEI: Other Expenses
E0044917	10/20/2022	Jaquetta K. Nnamani	500.00	FY22 SWFT: WEI: Other Expenses
E0044918	10/20/2022	Ursula N. Phoba Nkongo	500.00	FY22 SWFT: WEI: Other Expenses
E0044919	10/20/2022	Cameron J. Sanders	200.00	FY22 SWFT: WEI: Other Expenses
E0044920	10/20/2022	Cody Schluter	280.00	IDOT HCCTP Grant: Other Expenses
E0044921	10/20/2022	Teshema S. Scott	500.00	FY22 SWFT: WEI: Other Expenses
E0044922	10/20/2022	Tyrell A. Scott	280.00	IDOT HCCTP Grant: Other Expenses
E0044923	10/20/2022	Alexandria Z. Smith	500.00	FY22 SWFT: WEI: Other Expenses
E0044924	10/20/2022	Anthony M. Smith	200.00	FY22 SWFT: WEI: Other Expenses
E0044925	10/20/2022	Laketa C. Thomas	500.00	FY22 SWFT: WEI: Other Expenses
E0044926	10/20/2022	Sarah D. Thomas	500.00	FY22 SWFT: WEI: Other Expenses
E0044927	10/20/2022	Dezjuantra W. Tyler	200.00	FY22 SWFT: WEI: Other Expenses
E0044928	10/20/2022	Jason P. Valdez	280.00	IDOT HCCTP Grant: Other Expenses
E0044929	10/20/2022	Daniel K. Vuvu	500.00	FY22 SWFT: WEI: Other Expenses
E0044930	10/20/2022	Dewaun B. Warren	270.00	IDOT HCCTP Grant: Other Expenses
E0044931	10/20/2022	Dennis Wesseh	280.00	IDOT HCCTP Grant: Other Expenses
E0044932	10/20/2022	Vashaun D. Wilson	500.00	FY22 SWFT: WEI: Other Expenses
E0045018	10/27/2022	Mrs. Amanda R. Avery	125.00	Learning Commons: College Conf/Meeting Expense
E0045019	10/27/2022	Tyler C. Bretz	280.00	IDOT HCCTP Grant: Other Expenses
E0045020	10/27/2022	Jemika M. Butler	250.00	IDOT HCCTP Grant: Other Expenses
E0045021	10/27/2022	Kaylin R. Cargo	370.00	FY22 SWFT: WEI: Other Expenses
E0045022	10/27/2022	Logan Coffman	280.00	IDOT HCCTP Grant: Other Expenses
E0045023	10/27/2022	Ms. Ellen S. Elghammer	159.38	Admissions and Records: Travel In State
E0045024	10/27/2022	Ms. Wendy L. Evans	1,080.52	Aviation Program: Travel In State-Othr Personnel
E0045025	10/27/2022	Blake Goodman	270.00	IDOT HCCTP Grant: Other Expenses
E0045026	10/27/2022	Montray L. Harris	200.00	FY22 SWFT: WEI: Other Expenses
E0045027	10/27/2022	Taylor Harris	200.00	FY22 SWFT: WEI: Other Expenses
E0045028	10/27/2022	Keondra L. Howell	370.00	FY22 SWFT: WEI: Other Expenses
E0045029	10/27/2022	Detalion Jackson	200.00	FY22 SWFT: WEI: Other Expenses
E0045030	10/27/2022	Nathaniel B. Jackson	200.00	FY22 SWFT: WEI: Other Expenses
E0045031	10/27/2022	Juane R. Joiner	280.00	IDOT HCCTP Grant: Other Expenses
E0045032	10/27/2022	Shayla D. Jones	370.00	FY22 SWFT: WEI: Other Expenses
E0045033	10/27/2022	Noemie Luvitu L. Konoko	370.00	FY22 SWFT: WEI: Other Expenses
E0045034	10/27/2022	Jonathan C. Lawrence	500.00	FY22 SWFT: WEI: Other Expenses
E0045035	10/27/2022	Dorcas D. Lepighe	370.00	FY22 SWFT: WEI: Other Expenses
E0045036	10/27/2022	Lise N. Likya	200.00	FY22 SWFT: WEI: Other Expenses
E0045037	10/27/2022	Domico A. Linzy	200.00	FY22 SWFT: WEI: Other Expenses
E0045038	10/27/2022	Randall L. Mance	280.00	IDOT HCCTP Grant: Other Expenses
E0045039	10/27/2022	Erwin Masukidi	280.00	IDOT HCCTP Grant: Other Expenses
E0045040	10/27/2022	Dominique M. McFarland, Sr.	500.00	FY22 SWFT: WEI: Other Expenses
E0045041	10/27/2022	Sarah L. Myers	370.00	FY22 SWFT: WEI: Other Expenses
E0045042	10/27/2022	Gabriel C. Nelson	370.00	FY22 SWFT: WEI: Other Expenses
E0045043	10/27/2022	Jordi N. Nlungu	370.00	FY22 SWFT: WEI: Other Expenses
E0045044	10/27/2022	Jaquetta K. Nnamani	370.00	FY22 SWFT: WEI: Other Expenses
E0045045	10/27/2022	Bryan D. Oneal, Sr.	200.00	FY22 SWFT: WEI: Other Expenses

E0045046	10/27/2022 Allison L. Pittman	500.00	FY22 SWFT: WEI: Other Expenses
E0045047	10/27/2022 Cody Schluter	270.00	IDOT HCCTP Grant: Other Expenses
E0045048	10/27/2022 Teshema S. Scott	370.00	FY22 SWFT: WEI: Other Expenses
E0045049	10/27/2022 Tyrell A. Scott	270.00	IDOT HCCTP Grant: Other Expenses
E0045050	10/27/2022 Alexandria Z. Smith	370.00	FY22 SWFT: WEI: Other Expenses
E0045051	10/27/2022 Anthony M. Smith	200.00	FY22 SWFT: WEI: Other Expenses
E0045052	10/27/2022 Tanisha M. Staple	500.00	FY22 SWFT: WEI: Other Expenses
E0045053	10/27/2022 Jason P. Valdez	280.00	IDOT HCCTP Grant: Other Expenses
E0045054	10/27/2022 Dewaun B. Warren	270.00	IDOT HCCTP Grant: Other Expenses
E0045055	10/27/2022 Dennis Wesseh	280.00	IDOT HCCTP Grant: Other Expenses
E0045056	10/27/2022 Cornelius Williams	200.00	FY22 SWFT: WEI: Other Expenses

Student Refunds	468,494.89	7,499.60
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Totals Voucher Checks	<u>\$ 2,095,330.85</u>	<u>\$ 7,859.60</u>
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Last Check Numbers Used: AP = 0994386 AP = E0045056 ST = 0994415 ST = E0045085

IX. BUSINESS & FINANCE—Item D

PUBLIC HEARING – PROPOSED PROPERTY TAX LEVY INCREASE

The Chairman will ask for a Public Hearing regarding the proposed Property Tax Levy increase.

INFORMATION

IX. BUSINESS & FINANCE—Item E

CERTIFICATE OF TAX LEVY

The Board approved the Budget for the 2022-2023 fiscal year in September 2022. The Certificate of Tax Levy Resolution is presented for adoption.

MOTION—Move to adopt the Certificate of Tax Levy for 2022 in accordance with the Resolution, which will be incorporated in the official minutes.

RESOLUTION

WHEREAS, the BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 505 (PARKLAND COLLEGE) COUNTIES OF CHAMPAIGN, COLES, DEWITT, DOUGLAS, EDGAR, FORD, IROQUOIS, LIVINGSTON, MCLEAN, MOULTRIE, PIATT, VERMILION AND STATE OF ILLINOIS caused to be prepared in tentative form a Budget, and the Secretary of this Board has made the same conveniently available to public inspection for at least thirty (30) days prior to final action thereof; and

WHEREAS, a public hearing was held as to such Budget on the 21st day of September, 2022, notice of said hearing was given at least thirty (30) days prior thereto as required by law, and all other legal requirements have been complied with; and

WHEREAS, said Budget was duly and properly passed by said Board of Trustees on September 21, 2022; and

WHEREAS, this Board of Trustees now desires to adopt and pass said 2022 tax levy.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 505 (PARKLAND COLLEGE) COUNTIES OF CHAMPAIGN, COLES, DEWITT, DOUGLAS, EDGAR, FORD, IROQUOIS, LIVINGSTON, MCLEAN, MOULTRIE, PIATT, VERMILION AND STATE OF ILLINOIS, as follows:

SECTION 1

That the Certificate of Tax Levy for this district for the fiscal year 2022-2023 is as follows and shall be adopted as the Certificate of Tax Levy for this college for said fiscal year:

CERTIFICATE OF TAX LEVY

COMMUNITY COLLEGE DISTRICT NO. 505 (PARKLAND COLLEGE) COUNTIES
OF CHAMPAIGN, COLES, DEWITT, DOUGLAS, EDGAR, FORD, IROQUOIS,
LIVINGSTON, MCLEAN, MOULTRIE, PIATT, VERMILION AND STATE OF ILLINOIS.

AMOUNT OF LEVY

Educational	\$ 18,735,000
Operations and Maintenance of Facilities	\$ 7,205,000
Protection, Health and Safety	\$ 2,600,000
Tort Liability	\$ 2,050,000
Worker’s Compensation Insurance	\$ 200,000
Medicare Insurance	\$ 600,000
Unemployment Insurance	\$ 40,000
Property Insurance	\$ 700,000
Financial Audit	\$ <u>90,000</u>
Total Levy	\$ 32,220,000

We hereby certify that we require the sum of Eighteen Million Seven Hundred Thirty Five Thousand and no/100 Dollars (\$18,735,000) to be levied as a special tax for educational purposes; and the sum of Seven Million Two Hundred Five Thousand and no/100 Dollars (\$7,205,000) to be levied as a special tax for operations and maintenance of facilities purposes; and the sum of Two Million Six Hundred Thousand and no/100 Dollars (\$2,600,000) to be levied as a special tax for protection, health and safety purposes; and the sum of Two Million Fifty Thousand and no/100

Dollars (\$2,050,000) to be levied as a special tax for tort liability purposes; and the sum of Two Hundred Thousand and no/100 Dollars (\$200,000) to be levied as a special tax for Workers Compensation Insurance; and the sum of Six Hundred Thousand and no/100 Dollars (\$600,000) to be levied as a special tax for Medicare Insurance; and the sum of Forty Thousand and no/100 Dollars (\$40,000) to be levied as a special tax for Unemployment Insurance; and the sum of Seven Hundred Thousand and no/100 Dollars (\$700,000) to be levied as a special tax for property insurance; and the sum of Ninety Thousand and no/100 Dollars (\$90,000) to be levied as a special tax for financial audit purposes.

All on the equalized assessed value of the property of our District for the year 2022.

Signed this 16th day of November 2022

COMMUNITY COLLEGE DISTRICT NO. 505
(PARKLAND COLLEGE) COUNTIES OF
CHAMPAIGN, COLES, DEWITT, DOUGLAS,
EDGAR, FORD, IROQUOIS, LIVINGSTON,
MCLEAN, MOULTRIE, PIATT, VERMILION and
State of Illinois

(SEAL)

By: _____
Chairman of Board of Trustees of Community
College District No. 505 (Parkland College)
Counties of Champaign, Coles, DeWitt, Douglas,
Edgar, Ford, Iroquois, Livingston, McLean,
Moultrie, Piatt, Vermilion and State of Illinois

ATTEST: _____
Secretary, Board of Trustees of Community
College District No. 505 (Parkland College)
Counties of Champaign, Coles, DeWitt, Douglas,
Edgar, Ford, Iroquois, Livingston, McLean,
Moultrie, Piatt, Vermilion and State of Illinois

SECTION 2

That the Chairman and Secretary of this Board of Trustees shall be and they are hereby authorized and directed to execute said Certificate of Tax Levy and any and all supporting documents and that the Secretary of this Board of Trustees is authorized and directed to file a certified copy of said tax levy with all county clerks within this community college district.

SECTION 3

That this Resolution shall be effective upon its passage and approval as provided by law.

SECTION 4

That all resolutions or parts thereof in conflict with this resolution are hereby repealed. DATED at Champaign, Illinois, this 16th day of November 2022.

(SEAL)

Secretary, Board of Trustees of COMMUNITY COLLEGE DISTRICT NO. 505 (PARKLAND COLLEGE) COUNTIES OF CHAMPAIGN, COLES, DEWITT, DOUGLAS, EDGAR, FORD, IROQUOIS, LIVINGSTON, MCLEAN, MOULTRIE, PIATT, VERMILION AND STATE OF ILLINOIS

APPROVED: _____
Chairman, Board of Trustees of COMMUNITY COLLEGE DISTRICT NO. 505 (PARKLAND COLLEGE) COUNTIES OF CHAMPAIGN, COLES, DEWITT, DOUGLAS, EDGAR, FORD, IROQUOIS, LIVINGSTON, MCLEAN, MOULTRIE, PIATT, VERMILION AND STATE OF ILLINOIS

IX. BUSINESS & FINANCE—Item F

RESOLUTION ABATING THE TAX HERETOFORE LEVIED FOR THE YEAR 2022 TO
PAY DEBT SERVICE ON GENERAL OBLIGATION REFUNDING BONDS
(ALTERNATE REVENUE SOURCE), SERIES 2018C, OF THE DISTRICT

The College issued \$5,860,000 in G.O. (Alternate Revenue Source), Series 2018C bonds to help fund the College Master Plan. These bonds are intended to be retired with revenues raised from a student facility fee. As such, the tax levy needs to be abated in its entirety with the County Clerks.

MOTION—Move to adopt the Abatement of Tax Levy for 2022 for \$5,860,000 G.O. Bonds (Alternate Revenue Source) Series 2018C in accordance with the resolution, which will be incorporated in the official minutes.

RESOLUTION abating the tax heretofore levied for the year 2022 to pay debt service on General Obligation Refunding Bonds (Alternate Revenue Source), Series 2018C, of Community College District No. 505, Counties of Champaign, Coles, DeWitt, Douglas, Edgar, Ford, Iroquois, Livingston, McLean, Moultrie, Piatt and Vermilion and State of Illinois.

* * *

WHEREAS, the Board of Trustees (the “*Board*”) of Community College District No. 505, Counties of Champaign, Coles, DeWitt, Douglas, Edgar, Ford, Iroquois, Livingston, McLean, Moultrie, Piatt and Vermilion and State of Illinois (the “*District*”), by resolution adopted on the 18th day of July, 2018 (as supplemented by a notification of sale dated August 29, 2018, the “*Resolution*”), did provide for the issue of \$5,860,000 General Obligation Refunding Bonds (Alternate Revenue Source), Series 2018C (the “*Bonds*”), and the levy of a direct annual tax sufficient to pay the principal of and interest on the Bonds; and

WHEREAS, the Bonds were issued by the District pursuant to the terms of the Resolution; and

WHEREAS, the Board has determined and does hereby determine that the Pledged Revenues (as defined in the Resolution) will provide an amount not less than 1.25 times debt service of all the Bonds in the next succeeding bond year (December 1 and June 1); and

WHEREAS, it is necessary and in the best interests of the District that the tax heretofore levied for the year 2022 to pay principal and interest on the Bonds be abated:

NOW, THEREFORE, Be It and It is Hereby Resolved by the Board of Trustees of Community College District No. 505, Counties of Champaign, Coles, DeWitt, Douglas, Edgar, Ford, Iroquois, Livingston, McLean, Moultrie, Piatt and Vermilion and State of Illinois, as follows:

Section 1. Abatement of Tax. The tax heretofore levied for the year 2022 in the Resolution is hereby abated in its entirety.

Section 2. Filing of Resolution. Forthwith upon the adoption of this resolution, the Secretary of the Board shall file a certified copy hereof with the County Clerks of The Counties of Champaign, Coles, DeWitt, Douglas, Edgar, Ford, Iroquois, Livingston, McLean, Moultrie, Piatt and Vermilion, Illinois (the “*County Clerks*”), and it shall be the duty of said County Clerks to abate said tax levied for the year 2022 in accordance with the provisions hereof.

Section 3. Effective Date. This resolution shall be in full force and effect forthwith upon its adoption.

Adopted November 16, 2022.

Chairman, Board of Trustees

Secretary, Board of Trustees

IX. BUSINESS & FINANCE—Item G

BOARD APPROVAL - EXTERIOR DOOR REPLACEMENT

The State of Illinois has provided funding, through the Capital Development Board, in the amount of \$930,095 to the College for the purpose of replacing exterior entrance doors around the main campus buildings. At the September 2021 meeting, the Board approved 25% matching funding in the amount of \$300,000. The Capital Development Board will manage the funds for the project with the College's portion of funds in a trust agreement.

This purchase relates to the following strategic goals:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E3: Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

The Capital Development Board opened bids for this project on September 16th, 2022. The bid results are listed below:

1. Commercial Builders, Champaign, IL	\$ 970,000
2. AFE Construction, Peoria, IL	1,045,500
3. Grunloh Construction, Effingham, IL	1,081,000
4. Felmley Dickerson Co., Bloomington, IL	1,169,000

Administration recommends acceptance of the bid from Commercial Builders of Champaign, IL for a total cost of \$970,000. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the Capital Development Board and Protection, Health, and Safety Funds.

MOTION—Move to approve the bid for replacing exterior entrance doors from Commercial Builders of Champaign, IL for a total cost of \$970,000.

IX. BUSINESS & FINANCE—Item H

PHS – EXTERIOR PARKING LOT LIGHT UPGRADE

At the September 2022 Board meeting, Protection, Health and Safety funds in the amount of \$800,000 were approved for the design and replacement of exterior parking and walkway lights on the southwest portions of the campus. In an effort to reduce costs for the project, the College intends to purchase the lighting poles, fixtures and hardware separately from the general contractor contract that will be bid in March 2023.

The purchase relates to the following strategic goals:

Goal E: Responsibility - Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E: Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Bids for this purchase have been received from three suppliers. The bids are as follows:

- | | |
|--|---------------|
| 1. Graybar Electric, St Louis, MO | \$ 210,700.88 |
| 2. Tepper Electric, Champaign, Illinois | \$ 214,140.00 |
| 3. Springfield Electric, Champaign, Illinois | \$ 220,507.90 |

Administration recommends purchasing exterior lighting fixtures from Graybar Electric of St Louis, MO in the amount of \$210,700.88. Board authorization is requested since the cost exceeds \$20,000.00. PHS funds are available for this purchase.

MOTION— Move to approve the bid for purchasing exterior lighting fixtures be awarded to Graybar Company of St Louis, MO in the amount of \$210,700.88.
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IX. BUSINESS & FINANCE—Item I

RECONSTRUCT FOUNTAIN COURTYARD

At the September 2021 Board Meeting, Protection, Health, and Safety funds in the amount of \$2,000,000 were approved for the design and reconstruction of the Fountain Courtyard areas between the X Wing and Dodds Athletic Center. This project was initially bid in April of 2022 and the resulting bids exceeded the approved funds. Additional funding in the amount of \$1,000,000 was approved at the September 2022 Board meeting from FY 2023 PHS tax levy that would bring the total funds available for this project to \$3,000,000.

The existing concrete walkway areas, retaining walls and drainage systems will be removed and all new walkways, walls, drainage systems and a new water feature will be constructed. Construction will begin in late May and will be completed in fall of 2023.

This project relates to the following strategic goal:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E3: Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Bids for this construction have been received from three (3) contractors. The bids were as follows:

- | | |
|--|--------------|
| 1. Mid Illinois Concrete Co., Urbana, IL | \$ 2,658,790 |
| 2. Duce Construction Co., Champaign, IL | \$ 2,835,500 |
| 3. A & R Services, Urbana, IL | \$ 2,954,700 |

Administration recommends acceptance of the bid from Mid Illinois Concrete Co. of Urbana, IL in the amount of \$2,658,790 for the reconstruction of the Fountain Courtyard.

MOTION— Move to approve the bid from Mid Illinois Concrete Co. of Urbana, IL for a total cost of \$2,658,790.

IX. BUSINESS & FINANCE—Item J

EXEMPT PURCHASE – AMENDED MEDIA PURCHASING FROM CENTRAL STATES MEDIA

The Board previously approved spending up to \$190,000 with Central States Media (CSM) from March 2022 through June 2023. Because this year’s contract is a unique 15-month contract to transition back to fiscal year cycles, the College requests increasing the approved spending amount by \$60,000 with CSM to account for FY 2023 budgeted advertising dollars for March 2023 through June 2023.

Media purchasing vendor Central States Media was selected through a competitive RFP process for a strategic digital media buying partner and approved by the board in March 2022.

This purchase relates to the following college goals:

Goal D: Engagement – Parkland College will engage the district’s institution and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D4: Market the mission, programs, and services of Parkland College effectively to support the institution’s enrollment goals and so that constituents fully understand the comprehensive programs offered that provide opportunities to students and support development of District 505 communities.

Administration recommends increasing the approved media purchasing from Central States Media of Peoria, IL by \$60,000. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Funding is available through the FY 2023 operating fund.

<p>MOTION —Move to approve the purchase of media services from Central States Media of Peoria, IL for a total of \$60,000.</p>
--

IX. BUSINESS & FINANCE—Item K

EXEMPT PURCHASE - AMENDED MEDIA PURCHASING FROM MCKENZIE-WAGNER

The Board previously approved spending up to \$130,000 with approved media vendor March 2022 through June 2023. Because this year’s contract is a unique 15-month contract to transition back to fiscal year cycles, the College requests increasing the approved spending amount by \$50,000 with Mackenzie-Wagner to account for FY23 budgeted advertising dollars for March 2023 through June 2023.

Media purchasing vendor Mackenzie-Wagner was selected through a competitive RFP process for local traditional media buyer and approved by the Board in 2019. The contract was renewed March 2022 through June 2023.

This purchase relates to the following college goals:

Goal D: Engagement – Parkland College will engage the district’s institution and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D4: Market the mission, programs, and services of Parkland College effectively to support the institution’s enrollment goals and so that constituents fully understand the comprehensive programs offered that provide opportunities to students and support development of District 505 communities.

Administration recommends increasing the approved media purchasing from McKenzie-Wagner of Champaign, IL by \$50,000. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Funding is available through the FY 2023 operating budget.

MOTION—Move to approve the purchase of media services from McKenzie-Wagner of Champaign, IL for a total of \$50,000.

IX. BUSINESS & FINANCE—Item L

EXEMPT PURCHASE – IT TECHNOLOGY AND CYBERSECURITY ASSESSMENT SERVICES

In support of Parkland College’s institutional cybersecurity and technology infrastructure, Campus Technologies plans to contract with CampusWorks to assess the current state of IT cybersecurity and infrastructure to comply with various rules and regulations and improve alignment with the College’s core mission. Specifically, this process will support the College’s compliance with the Gramm-Leach-Bliley Act (GLBA) 16 CFR 3.14.3, 16 CFR 314.4(b), and 16 CFR 314.4(c)

This engagement includes an assessment of critical aspects of an institution’s technology environment and cybersecurity risk and maturity, a review of the current Technology environment, current alignment to cybersecurity frameworks and controls, the future direction, and a roadmap required to achieve the desired future state. As a result, we can expect the following deliverables from a CampusWorks:

- A specific and agreed-upon measure of Parkland College technology maturity
- Comparison against higher education peer data
- Awareness of Parkland’s strengths and weaknesses
- Target state of the institution’s technology maturity
- Identified initiatives to achieve the target state

The Parkland College Campus Technology team reviewed proposals from the following vendors: CampusWorks, BKD Cyber, GreyCastle Security, and Rapid7 Advisory Services. The team selected CampusWorks since they are the only one to provide a complete assessment of the entire IT infrastructure, including Cybersecurity, at a competitive price. Such services are essential to improve the Parkland services, mature the cybersecurity program, and better align IT with the College’s business needs.

This purchase relates to the following strategic goals:

Goal A: Quality: Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

A2: Ensure the excellence of academic programs with emphasis on teaching and learning, student success, and outcomes assessment.

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the College.

E2: Utilize our strategic technology plan to support all areas of the College.

E3: Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommends contracting with CampusWorks of Bradenton, FL for a cybersecurity and technology infrastructure assessment at a cost not to exceed \$60,000. This item is exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available in the FY 2023 operating budget.

MOTION—Move to approve the purchase of consultant services from CampusWorks of Bradenton, FL at a cost not to exceed \$60,000.

IX. BUSINESS & FINANCE—Item M

PARKLAND CHILD DEVELOPMENT CENTER FOOD SERVICE BIDS

The Parkland College Child Development Center (PCDC) is an accredited, state-licensed childcare center that supports Parkland College students by providing on-site childcare, while also serving families of Parkland employees and the public. PCDC provides nutritious meals and snacks to its students during the day and participates in the Illinois State Board of Education Child and Adult Care Food Program (CACFP). Funding from CACFP reimburses the college for a portion of the cost of providing PCDC students with healthy meals during their time of attendance. The center currently services approximately 50 children ages six weeks through five years.

A legal bid notice was placed in The News-Gazette. Bid invitations were sent to six companies requesting proposals for outside vendors to provide food service for lunches at the center to ensure reliability to this element of the PCDC operation and compliance with the applicable nutritional standards. One response was submitted, from Hendrick House, which met all bid specifications. Hendrick House is currently providing satisfactory food service at the center under emergency authorization from ISBE and the Board of Trustees and has successfully operated the Betsy’s Bistro in Parkland College’s Student Union.

This purchase relates to the following strategic goals:

Goal B: Completion: Parkland College will increase student retention, persistence, and completion.

B2: Improve student success by providing comprehensive support systems.

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E3: Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommends awarding the bid to Hendrick House Catering to provide services from December 1, 2022, through June 30, 2024, with an approximate monthly cost of \$4,700, depending on daily attendance. Administration will seek spending authorization from the board for each fiscal year for the duration of the engagement. Funds are available from the FY 2023 Child Development Center budget.

MOTION—Move to approve the purchase of services from Hendrick House Catering, of Urbana, IL, for a total cost not to exceed \$50,000.

IX. BUSINESS & FINANCE—Item N

PARKLAND CHILD DEVELOPMENT CENTER DAILY FEE INCREASE

As part of its annual review of the Parkland Child Development Center (PCDC) educational program, Administration recommends increasing the daily fees of PCDC for the upcoming calendar year. The incremental rate increases are intended to increase PCDC revenues to ensure sustainability of the program and thus decreasing operating funds transfer required to balance the PCDC budget.

The proposed daily fees are determined by benchmarking comparable childcare centers in Champaign-Urbana and account for increases in the Child Care Resource Services (CCRS) reimbursement rates for eligible families over the past year. Each tier has increased between \$1-\$3 per day. The new rates, as recommended, would take effect January 1, 2023. Administration also recommends the continuation of the 8% discount for Parkland employees and student, as this has also garnered several new enrollments and is aligned to the mission of the center.

DAILY RATES:

Six weeks to 24 months

	Tier 1	Tier 2	Tier 3
Income	0 – 34,999	35,000-59,999	60,000+
Full Day	\$63.00	\$65.00	\$67.00
Part Day	\$53.00	\$55.00	\$57.00

Two Years

	Tier 1	Tier 2	Tier 3
Income	0 – 34,999	35,000-59,999	60,000+
Full Day	\$50.00	\$53.00	\$56.00
Part-Day	\$40.00	\$43.00	\$46.00

Three-Five Years

	Tier 1	Tier 2	Tier 3
Income	0 – 34,999	35,000-59,999	60,000+
Full Day	\$46.00	\$48.00	\$51.00
Part-Day	\$36.00	\$38.00	\$41.00

CCRS Reimbursement Rates as of July 2022 (subject to change)

	Age 6 weeks-2 yrs.	Age 2	Age 3-5
Full Day	\$61.00/day	\$48.00/day	\$41.00/day
Part Day	\$31.00/day	\$24.00/day	\$21.00/day

MOTION—Move to approve the recommendation to increase the daily fees of the Parkland Child Development Center (PCDC) as described above to be effective January 1, 2023.

X. ACADEMIC & STUDENT SERVICES—Item A*

APPLICATION OF FUNDS FROM EXTERNAL SOURCES

Grant proposals as described in the accompanying summaries are presented for consideration prior to submission to the specific agencies.

CONSENT MOTION—Move to approve the filing of the following grant applications in accordance with the accompanying summaries which will be incorporated in the official minutes:

1. Illinois Community College Board (ICCB): Innovative Bridge and Transitions (IBT)
2. Illinois Community College Board (ICCB): Workforce Equity Initiative (WEI)
3. Illinois Manufacturing Excellence Center (IMEC) & Illinois Manufacturers' Association (IMA) Education Foundation: Skilled to Build—Developing the Future Manufacturing Workforce
4. Illinois Board of Higher Education (IBHE): Nursing School Grant

Request to Apply

Illinois Community College Board (ICCB): Innovative Bridge and Transitions

Parkland’s *Summer Start* program will provide a summer career pathways experience to high school students, including completion of a First Year Experience (FYE) course. Participants will be provided support services, including mentoring, academic advising, and tutoring. By providing seamless transitions for college and career pathways, this project will improve student transitions to and through postsecondary education.

Submitted to: Illinois Community College Board (ICCB)

Proposed by: Administration: Nancy Sutton

Target Population: Underrepresented minority and low-income secondary school students.

Benefits to Population: Provides paid career exploration opportunities and dual credit for students.

Supports Mission: To provide developmental programs, courses, and services which prepare students to pursue college-level work successfully.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 1/1/2023 to 12/31/2023

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland’s Cash Match:	\$0	\$0
Parkland’s Grant Request:	\$400,000	N/A	Parkland’s In-kind Match:	\$0	\$0

Use of grant funds:

Project personnel release time, Learning Commons furnishings, educational software, mentoring, student tuition, stipends, bus passes, laptops, and marketing.

Request to Apply

Illinois Community College Board (ICCB): Workforce Equity Initiative (WEI)

Building on the success of prior year’s WEI grants, Parkland’s Support for Workforce Training (SWFT) program will continue to accelerate participants on a path to high-skilled, high wage, and in-demand occupations. Year 4 of the SWFT program will serve at least 130 new participants with a focus on African Americans and other underrepresented and underserved groups. Participants will select from programs within four employment sectors that will enable them to earn at least \$19/hour: Healthcare, Construction/Manufacturing, Transportation/Distribution, and Business/IT services.

Submitted to: Illinois Community College Board (ICCB)

Proposed by: SWFT: Alicia Beck
Administration: Stephanie Stuart

Target Population: Students who are African American, underrepresented minorities, low-income, have low homeownership rates, or have low educational attainment.

Benefits to Population: Provides free comprehensive education training programs and wraparound services to qualifying students.

Supports Mission: To provide technical-vocational and career education that meets the needs of students, business, and industry.

Project Lead: Parkland College
Other Partners: N/A

Proposed Dates: 7/1/2023 to 6/30/2024

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland’s Cash Match:	\$0	\$0
Parkland’s Grant Request:	\$1,200,000	N/A	Parkland’s In-kind Match:	\$0	\$0

Use of grant funds:

Student tuition, stipends, and books/fees (average of \$6,500 per student); faculty/staff time/benefits; CDL space rental and signage; office supplies; labor market software, student transportation; marketing; and student emergency financial assistance.

Request to Apply

Illinois Manufacturing Excellence Center (IMEC) & Illinois Manufacturers’ Association (IMA) Education Foundation: Skilled to Build—Developing the Future Manufacturing Workforce

Parkland’s proposed project, *Improving Manufacturing Career Pathways*, will support the expansion of the IMEC Career Pathways Apprenticeship program by creating a curriculum map and curriculum crosswalk that will help the college complete a gap analysis for the manufacturing program; guide decisions about program development; provide a framework to expand the amount of credit for prior learning we can offer to incumbent workers with industry credentials; and make it simpler for employers to identify the appropriate return on investment for their apprenticeship program.

Submitted to: Illinois Manufacturing Excellence Center (IMEC) & Illinois Manufacturers’ Association (IMA) Education Foundation

Proposed by: Career and Technical Education: Derrick Baker

Target Population: Manufacturing students and industry.

Benefits to Population: Will improve courses to meet industry needs.

Supports Mission: To provide technical-vocational and career education that meets the needs of students, business, and industry.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 1/1/2023 to 11/30/2023

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland’s Cash Match:	\$0	\$0
Parkland’s Grant Request:	\$50,000	N/A	Parkland’s In-kind Match*:	\$50,000	\$0

**in-kind cost explanation is on the last page of this document*

Use of grant funds:

Personnel, external consultant, marketing, OJT mentor training.

In-Kind Cost Explanation

Grant: Illinois Manufacturing Excellence Center (IMEC) & Illinois Manufacturers' Association (IMA) Education Foundation: Skilled to Build—Developing the Future Manufacturing Workforce

In-Kind Amount: \$50,000

Explanation: This grant requires a one-to-one match. To meet this requirement, Parkland will utilize in-kind staff time and its indirect cost rate.

Request to Apply

Illinois Board of Higher Education (IBHE): Nursing School Grant

Parkland will use funds from the IBHE’s Nursing Grant Program to hire a Nursing Success Coach. This position will help improve academic outcomes and NCLEX-RN pass rates, which are lower among Parkland’s low-income, disabled, first-generation, and minority student populations. The Nursing Success Coach will advise prospective students, utilize Parkland’s wraparound services, and serve as an instructor and mentor for students.

Submitted to: Illinois Board of Higher Education (IBHE)

Proposed by: Health Professions: Jim Roberts, Kim Pankau

Target Population: Nursing students, including those who are low-income, disabled, first generation, and minority student populations.

Benefits to Population: Improves nursing student retention and overall academic outcomes.

Supports Mission: To provide counseling, advising, assessment, and guidance services to help students attain their educational goals.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 7/1/2022 to 6/30/2023

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland’s Cash Match:	\$0	\$0
Parkland’s Grant Request:	\$95,508	N/A	Parkland’s In-kind Match:	\$0	\$0

Use of grant funds:

Personnel salary and fringe benefits for a Nursing Success Coach.

X. ACADEMIC & STUDENT SERVICES—Item B*

ACCEPTANCE OF FUNDS FROM EXTERNAL SOURCES

Attached is a summary of funds awarded to the College from external sources:

1. U.S. Department of Justice—Office of Justice Programs: Bulletproof Vest Partnership

CONSENT MOTION—Move to approve the awarding of funds from external sources as stated above and in the attached summary.

FUNDS RECEIVED

Title	Received From	Begin Date	End Date	Years	Total Amount	Parkland Amount
Bulletproof Vest Partnership	U.S. Department of Justice—Office of Justice Programs	4/13/21	10/14/22	1	N/A	\$565
Total						\$565

X. ACADEMIC & STUDENT SERVICES—Item C*

2024-2025 ACADEMIC CALENDAR

The proposed 2024-2025 Academic Calendar has been reviewed and approved by the Parkland College Association Senate and College Council. This item was lodged at the October 2022 Board of Trustees meeting and is being presented at the November 2022 Board of Trustees meeting for approval.

CONSENT MOTION – Move to approve the 2024-2025 Academic Calendar per the attached document.

Proposed Academic Calendar 2024 - 2025

- The Academic Calendar pertains primarily to instruction start and end dates in each semester.
- The Board of Trustees approves the Academic Calendar.

SUMMER SEMESTER 2024	
Instruction begins	Monday, May 13
Memorial Day (Legal holiday – no classes)	Monday, May 27
Independence Day (Legal holiday)	Thursday, July 4
Instruction ends	Thursday, July 25
FALL SEMESTER 2024	
Welcome Back Week begins	Monday, August 12
Instruction begins	Monday, August 19
Labor Day (Legal holiday – no classes)	Monday, September 2
Midterm (full semester classes)	Friday, October 11
Thanksgiving recess (no classes)	Wednesday, November 27 (after 5 p.m.) – Sunday, December 1
Instruction resumes	Monday, December 2
Instruction ends	Friday, December 6
Final Examinations Week	Monday, December 9 – Friday, December 13
SPRING SEMESTER 2025	
Welcome Back Week begins	Tuesday, January 7
Instruction begins	Monday, January 13
Martin Luther King Day (Legal holiday – no classes)	Monday, January 20
Professional Development Day (no classes)	Thursday, February 27
Midterm (full semester classes)	Friday, March 7
Spring vacation (no classes)	Saturday, March 15 – Sunday, March 23
Spring holiday (campus closed)	Friday, March 21
Instruction resumes	Monday, March 24
Instruction ends	Thursday, May 2
Final Examinations Week	Friday, May 9 – Thursday, May 15
Commencement	Thursday, May 15
PAE contract for AY2024-2025 ends	Friday, May 16

XI. CLOSED SESSION

The Board may meet in Closed Session and then return to Open Meeting.

MOTION—Move to go into Closed Session for the purpose of discussing the following topics:

1. Appointment, employment, compensation, resignation, or performance of specific employees.
2. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.

XIII. CLOSED SESSION AUDIO APPROVAL

The Board may make a motion to approve the audio recording made of the Executive Session.

MOTION—Move to approve the audio recording made of the Executive Session of November 16, 2022 and that the secretary of the Board make provisions for its safe keeping and that it be made available only upon the proper order of the court and a finding by a judge that such audio tape should be released, and that such audio recording will be destroyed 18 months after the date of the meeting if the Board has adopted written minutes of the Executive Session in question.

XIV. ADMINISTRATIVE SERVICES—Item A

PERSONNEL REPORT

The Personnel Report for November 2022, is attached and presented for approval.

MOTION—Move to approve the Personnel Report for November 2022, in accordance with the documents that will be incorporated in the official minutes.

XV. ORGANIZATIONAL—Item A*

TIME AND PLACE OF MEETINGS

The Board annually sets the time and place for meetings. If Trustees desire to continue to meet on the third Wednesday of each month at 7:00 p.m., the 2023 scheduled below would be recommended for meetings.

* Exceptions include:

- March 8, 2023, second Wednesday due to spring break.
- April 26, 2023, fourth Wednesday due to election.

All meetings will be held in Room U325 on the Parkland campus unless otherwise announced.

Time and Place for Meetings for 2023

Jan 18, 2023
Feb 15, 2023
March 8, 2023
April 26, 2023
May 17, 2023
June 21, 2023
July 19, 2023
No meeting in August
Sept 20, 2023
Oct 18, 2023
Nov 15, 2023
Dec 20, 2023

CONSENT MOTION—Move to approve the time and place of meetings as recommended by the listing above.

XVI. TRUSTEE REPORTS

The Chairman will open the floor for Board comments.

INFORMATION

XVII. ADJOURNMENT

A motion and second will be made for adjournment of the November 16, 2022 Board of Trustees meeting.

PARKLAND COLLEGE

STATEMENT OF CORE VALUES

As an institution of learning, Parkland College cultivates inquiry, practical application of knowledge, and broad enrichment across our community. The following values are important to the fulfillment of Parkland College's mission to provide programs and services of high quality to our students and community.

Honesty and Integrity

In our daily operations, our classrooms, and all of our interactions, it is essential that we communicate openly, truthfully, and without hypocrisy.

Fairness and Just Treatment

We advocate and strive for respect, equity, and justice in all of our operations and proceedings.

Responsibility

We believe that employees and students are personally and mutually accountable for their actions as they carry out their duties. We understand the need to balance the pursuit of our own well being with concern for others. Likewise, we understand the importance of balancing personal accountability with graciousness in the acceptance of help from others.

Multiculturalism

We celebrate the diversity in both our community and our world. Our goal is to recognize, promote, utilize, and educate one another regarding the unique qualities and shared humanity of all people and cultures.

Education

We provide a forum for innovation, critical thinking, open inquiry, and lifelong learning opportunities.

Public Trust

In our efforts to serve the community, we honor the trust placed in us by our citizenry. We also rely on our community to guide and advise us as we continue to serve its needs.