

MISSION AND PURPOSES

The mission of Parkland College is to engage the community in learning.

The following purposes are of equal importance in fulfilling the mission of Parkland College:

- Serve students by providing:
 - high-quality and responsive developmental, technical/vocational, transfer, and lifelong educational programs;
 - high-quality and responsive support services;
 - a climate throughout the college that values and promotes integrity, inquiry, diversity, inclusion, active citizenship, global awareness, and academic freedom;
- Serve employees by providing a supportive and responsive work environment;
- Serve the larger community by providing services and resources that promote the intellectual, cultural, and economic development of Illinois Community College District 505.

PARKLAND COLLEGE

(Community College District #505)
2400 West Bradley Avenue
Champaign, Illinois

Board of Trustees' Meeting

Wednesday, May 18, 2022 | Hybrid Meeting: Room U325 and Zoom | 7:00 p.m.

<https://parkland.zoom.us/j/7807379253> | Meeting ID: 780 737 9253 | Dial by phone: 1 (312) 626-6799

*Agenda items considered to be of a routine nature are marked with an asterisk, and will be included in the Consent Agenda Motion. Items not requested to be removed by any Trustee shall, upon a single motion of any Trustee, seconded by any other Trustee and unanimously approved, be deemed to have been duly approved with the same validity as if each action were separately moved, seconded and approved.

AGENDA

<u>Order of Business</u>	<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>
I.	Roll Call	1		X
II.	Pledge of Allegiance	2		X
III.	Consent Agenda Motion	3	X	
IV.	Public Comments	4		X
V.	Communication from PCA	A. Report from the President of PCA	5	X
VI.	Minutes	* A. Organizational and Regular Minutes from April 20, 2022	6	
VII.	Institutional	A. President's Report	19	X
VIII.	Program Reports	A. 2022-2023 Annual Plan Report	20	X
		B. Foundation Update	21	X
		C. Legislative Update	22	X
IX.	Business & Finance	A. Freedom of Information Act (FOIA)	23	X
		B. Financial Statements	24	X
		* C. Invoices (including Board Travel)	40	
		D. Exempt Purchase - 160 Driving Academy Vendor Amendment	49	X
		* E. Surplus Property	50	
X.	Academic & Student Services	* A. Application of Funds from External Sources	51	
		* B. Acceptance of Funds from External Sources	58	

<u>Order of Business</u>		<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>
XI.	Closed Session		60	X	
XII.	Open Meeting				
XIII.	Closed Session Audio Approval		60	X	
XIV.	Administrative Services	A. Personnel Report	61	X	
XV.	Trustee Reports		69		X
XVI.	Adjournment		70	X	

***** May

18 Board of Trustees Meeting, 7:00 p.m., U325
19 Parkland Society Induction, 6:00 p.m., Theatre
26 Board Participation at Leadership Conference, 5:30 p.m., Pana, IL
30 Memorial Day, Parkland College closed

June

10-11 ICCTA Annual Convention & Awards Banquet, Chicago, IL
15 Board of Trustees Meeting, 7:00 pm
10 Beginning of Summer Hours (College closed on Fridays for 8 weeks)

**NOT FOR RELEASE UNTIL AFTER THE MEETING OF THE PARKLAND
COLLEGE BOARD OF TRUSTEES ON MAY 18, 2022**

PARKLAND COLLEGE

May 11, 2022

TO: Members of the Board of Trustees
FROM: Dr. Thomas Ramage, President
SUBJECT: Board of Trustees' Meeting on May 18, 2022

I. ROLL CALL

INFORMATION

II. PLEDGE OF ALLEGIANCE

Trustees will lead the attendees in saying the Pledge of Allegiance.

INFORMATION

III. CONSENT AGENDA MOTION

Agenda items designated by an asterisk (*) are considered by administration to be routine items. Trustees are asked to review the agenda, and any Trustee can remove an item from the consent agenda motion for discussion prior to action being taken.

MOTION—Move to approve the consent agenda that includes all items included on the agenda that are preceded by an asterisk (*) as follows:

- Minutes from the Organizational and Regular Meetings held on April 20, 2022
- Invoices (including Board Travel)
- Surplus Property
- Application of Funds from External Sources
- Acceptance of Funds from External Sources

IV. PUBLIC COMMENTS

The Chairman will open the floor for public comments.

INFORMATION

V. COMMUNICATION FROM PCA—Item A

REPORT FROM THE PRESIDENT OF PCA

Joshua Birky, President of PCA, will give a brief update on PCA activities.

INFORMATION

VI. MINUTES—Item A*

MINUTES

Minutes of the Organizational and Regular Meetings, held on April 20, 2022, are presented for approval.

CONSENT MOTION—Move to approve the minutes of the Board of Trustees' Organizational and Regular Meetings held on April 20, 2022.

**MINUTES OF ORGANIZATIONAL MEETING OF THE
BOARD OF TRUSTEES
OF COMMUNITY COLLEGE DISTRICT #505
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

April 20, 2022

ROLL CALL

The Organizational Meeting was called to order by James Voyles, Vice-Chairman, at 7:01 p.m. The meeting was held in Room U325, 2400 W. Bradley, Champaign, Illinois, and electronically via Zoom. At the direction of Vice-Chairman Voyles, Krystal Garrett, Assistant to the President/Board of Trustees, called the roll of members of the Board. The following Trustees were present: James Ayers, Maureen Banks, Jarrett Clem, Timothy Johnson, Dana Trimble, and Jayden Sortor (Student Trustee). Also present were President Thomas Ramage and representatives of the administration, faculty, staff, and public. Chair Green was absent.

Roll call was followed by the Pledge of Allegiance.

Vice-Chair Voyles thanked Jayden Sortor (Student Trustee) and presented her with a plaque in recognition of her service on the Board. Ms. Sortor thanked the Board and adjourned the meeting at 7:03 p.m.

RESOLUTION FOR STUDENT TRUSTEE

It was moved by Mr. Johnson and seconded by Mr. Clem to approve the Resolution authorizing Kha Nguyen to serve as the student representative on the Board of Trustees.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, NAYS—None; ABSENT—Green, Sortor (Student Trustee).

OATH OF OFFICE— STUDENT TRUSTEE

Vice-Chairman Voyles administered the Oath of Office to Kha Nguyen, the new student trustee.

ELECTION OF OFFICERS

It was moved by Mr. Ayers and seconded by Mr. Nguyen (Student Trustee) to elect James Voyles as Chairman.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Nguyen (Advisory Vote), NAYS—None; ABSENT—Green; Abstain—Voyles.

It was moved by Mr. Ayers and seconded by Mr. Johnson to elect Bianca Green as Vice-Chair.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, and Nguyen (Advisory Vote), NAYS—None; ABSENT—Green.

It was moved by Mr. Ayers and seconded by Mr. Voyles to elect Maureen Banks as Secretary.

The motion carried by the following vote: AYES—Ayers, Clem, Johnson, Trimble, Voyles, and Nguyen (Advisory Vote), NAYS—None; ABSENT—Green; Abstain—Banks.

These elected officers will serve for a one-year term.

ADJOURNMENT

The organizational meeting ended at 7:09 p.m., and it was moved by Mr. Ayers and seconded by Mr. Clem for adjournment and voted AYE by all trustees present.

James Voyles, Vice-Chair
Parkland Board of Trustees

James Ayers, Secretary
Parkland Board of Trustees

**MINUTES OF REGULAR MEETING OF THE
BOARD OF TRUSTEES
OF COMMUNITY COLLEGE DISTRICT #505
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

April 20, 2022

ROLL CALL

The Meeting was called to order by James Voyles, Chairman, at 7:09 p.m. The meeting was held in Room U325, 2400 W. Bradley, Champaign, Illinois, and electronically via Zoom. At the direction of Chairman Voyles, Krystal Garrett, Assistant to the President/Board of Trustees, called the roll of members of the Board. The following Trustees were present: James Ayers, Maureen Banks, Jarrett Clem, Timothy Johnson, Dana Trimble, and Kha Nguyen (Student Trustee). Also present were President Thomas Ramage and representatives of the administration, faculty, staff, and public. Trustee Green was absent.

CONSENT AGENDA MOTION

Chairman Voyles asked if Trustees had any questions regarding items included on the Consent Agenda.

It was moved by Mr. Johnson and seconded by Mr. Trimble to approve the consent agenda that includes all items on the agenda that are preceded by an asterisk.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, Nguyen (Advisory Vote); NAYS—None; ABSENT—Green.

The consent agenda adopted includes approval of the following items:

- Approved the minutes of the Board of Trustees Regular Meeting held on March 09, 2022
- Approved the voucher checks listing thru March 31, 2022 (including Board travel), totaling \$2,682,395.01.
- Approved the disposal of the following items as surplus property:
 - 2011 Ford Econoline E250 van; VIN:1FTNS2EW7BDA15177; Mileage: 162,128.
- Approved the filing of the following grant applications:
 - Illinois State Library/Secretary of State: Adult Volunteer Literacy Grant (Project READ)
 - Illinois State Library/Secretary of State: Penny Severns Family Literacy Program

- Illinois Arts Council Agency (IACA): FY23 General Operating Support (GOS) Grant
- Illinois State Historical Records Advisory Board (ISHRAB): Historical Records Grant Program
- ProLiteracy and the Nora Roberts Foundation: Literacy Opportunity Fund
- Approved the awarding of funds from external sources as follows:
 - Illinois Community College Board (ICCB): Developmental Education Innovation Grant for Co-Requisite Implementation

PUBLIC COMMENTS

Chairman Voyles opened the floor for public

comments. There were no public comments.

COMMUNICATION FROM PCA

Joshua Birky, President of PCA, noted that PCA recently held its last meeting of the spring semester and will resume in August.

PRESIDENT'S REPORT

Dr. Ramage reported on the following:

1. Thanked those who attended the Scholarship Reception, noting that it was a good turnout and meaningful experience for donors and students who received those scholarships.
2. Parkland celebrated the Black Student Success Project (BSSP) and the retirement of its director, Donna Tanner-Harold. Ms. The BSSP will be moving to Student Life under the leadership of Dr. Marietta Turner. The BSSP launched in 2008 and provides African American students with personal development, career, and academic workshops, activates, and events. Thanked Donna for her commitment to the BSSP and Parkland College, and Dr. Turner for her commitment to keeping this initiative going.
3. Parkland celebrated Community College Month through a press release and social media campaigns, which featured statistics from the recent Economic Impact Study. Thanked Trustees Green and Ayers for their remarks in the recent press release, and the Marketing Department for their help.
4. The SpongeBob Musical will run through May 1. Tickets are available online or at the ticket office.
5. April 22 – Trade-Up Event. This event is a partnership with Parkland College and our Local Trade Unions to expose 8th graders to careers in the trades. Students participate in numerous demonstrations and hands-on interactive stations related to the building trades and industrial technology. These stations are led by representatives from the building trades and Parkland College's Agriculture and Engineering Science and Technology department.

6. April 25 from 3-5 p.m. - SWFT and Adult Education will be hosting an Open House celebrating their new location in D120. Guests are invited to come enjoy refreshments and learn about each program. Dr. Lau, Ms. Stuart, and State Rep. Carol Ammons will give remarks. We're in our 3rd year of funding with great outcomes.
7. Surgical Technology will host its 50th Anniversary Open House in the Student Union on April 27, from 5-7 p.m. Dr. James Harms will be the featured guest speaker.
8. Parkland College, along with the U of I, is sponsoring the 29th Annual ILACHE Professional and Student Development Conference. ILACHE is the Illinois Latino Council on Higher Education. This event will be on April 29 at the I Hotel.
 - a. In addition, Parkland will be hosting a reception for ILACHE Board members and Club Latino on April 28 at 6 p.m., in room U140. There will be brief remarks from the college, Associate Professor Charles Larenas, and a student speaker.
9. April 30 – The Perimeter Road music festival will be held from 12-7 p.m. in the B1 parking lot. There will be live music for all ages, and this event is free and open to the public.

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Communications and External Affairs, provided a legislative update that included a handout for the Board.

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart, Vice President for Communications and External Affairs, reviewed the requests made under the FOIA during the month and the disposition of the requests, which include:

<u>Requestor</u>	<u>Information Requested</u>
Jack Popovich	Faculty Information
Jack Popovich	Faculty Information
Travis Uden	Police Information
Sam Stecklow	Faculty Information
Jared Rutecki	Athletic Department Payroll Information
Mandy Dorman	Employee Directory Information
Callie Carkin	Flex Room Bid Winner Information
Alfred Molinaro	Police Information
Alfred Molinaro	Police Payroll Information
Daniel King	Policy Use of Force Information

FINANCIAL STATEMENTS

Chris Randles reported that the financial statements for March reflect the results of operations of the College for the first nine months of fiscal year 2022. The revised budget estimates indicate that expenses will exceed revenues by \$969,937 in the general operating funds.

- The key factors for the College’s operating results in FY2022 will be tuition & fees revenue (enrollment), CPPRT revenues, self-funded health claims, and continued impact of COVID-19 (including relief funding such as HEERF III).
- As discussed in the budget workshop, CPPRT revenues are exceeding budget, health claims are exceeding budget, and HEERF III will be utilized for lost revenues. The net result is projected to be a healthy surplus.
- The College has received its first nine (of twelve) FY2022 ICCB Base Operating and Equalization Grant payments.
- The tentative and original FY2021 budgets projected a \$426,199 deficit.
- The FY2022 audited beginning operating fund balance is \$27.3M. This amount is 54% of operating expenditures.
- The FY2022 College tentative budget was lodged in July.
- The FY2022 College final budget was approved in September.
- The FY2021 College audit was approved in November.
- The TY2021 tax levy was approved in November.
- The FY2022 budget workshop was held in February 2022.

EXEMPT PURCHASE -PITNEY BOWES EQUIPMENT LEASES

Pitney Bowes is a global shipping and mailing company that provides equipment and services to support the Parkland College mailroom. Administration is looking to renew two expiring equipment leases with Pitney Bowes.

The Send Suite lease provides package tracking equipment and software that allows the Parkland mailroom to track incoming and delivering packages. The proposed lease renewal is for 60-months at \$505.90 per month for a total of \$30,354 over 5 years.

The Folder\Inserter Relay 5000 lease provides equipment and software used for folding and inserting letters into an envelope. The proposed lease renewal is for 60-months at \$665 per month for a total of \$39,900 over 5 years.

This purchase relates to the following strategic goals:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E2. Utilize our strategic technology plan to support all areas of the college.

E3. Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommended approving two 5-year leases with Pitney Bowes of Stamford, CT for Send Suite and Folder/Inserter Relay 5000 for a total not to exceed \$70,254. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000. Funds for these purchases are available in the operating budget.

It was moved by Mr. Clem and seconded by Mr. Trimble to approve the 60-month Send Suite and Folder/Inserter Relay 5000 leases with Pitney Bowes of Stamford, CT for a total not to exceed \$70,254.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Nguyen (Advisory Vote), and Voyles; NAYS—None; ABSENT—Green.

EXEMPT PURCHASE – FORD MUSTANG MACH-E

The Ford ASSET curriculum provides the training required for certification by the Ford Motor Company. As automotive technology has developed in recent years, Ford has introduced classroom training material dedicated to Hybrid and battery-EV vehicles and has indicated that HEV training and certification will soon become mandatory for dealerships. Implementation of this curriculum requires access to a vehicle with the appropriate technology which to this point we have not been able to provide. This purchase will be the first battery-electric vehicle in Parkland's automotive fleet and will provide the ability to expand our automotive technology curriculum to current standards.

This purchase relates to the following strategic goals:

Goal A: Quality: Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

A2: Ensure the excellence of academic programs with emphasis on teaching and learning, student success, and outcomes assessment.

Administration recommended the purchase of a used 2021 Ford Mustang Mach-E, VIN#3FMTK3SU1MMA06011, with 23,325 miles from Shields Auto Group of Rantoul, IL for a total cost of \$60,000. This item is exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (i) purchases of equipment previously

owned by some entity other than the district itself. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2022 Perkins grant for this purchase.

It was moved by Mr. Clem and seconded by Mr. Johnson to approve the purchase of a used 2021 Ford Mustang Mach-E from Shields Auto Group of Rantoul, IL for a total cost of \$60,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Nguyen (Advisory Vote), and Voyles; NAYS—None; ABSENT—Green.

AWARD OF HONORARY DEGREE POSTHUMOUSLY

Ross Booker, a Parkland student in the Diesel Power Equipment Technology program, passed away on March 6, 2022, following an accident as he was working as a tow truck driver in Champaign. Ross was in his last semester at Parkland and was working on completing his final two-credit hour work experience course requirement before his pending graduation in May 2022. He was a 2000 graduate of St. Joseph-Ogden High School.

Per Parkland College Policy 8.30, Guidelines for Awarding an Honorary Degree Posthumously, a classmate of Ross’s petitioned the college to award Ross an honorary degree. A faculty member and a staff member provided supporting documentation for this request. Per the guidelines, Dr. Marietta Turner, in her role as Dean of Students assembled and led a committee of three students and two administrators to evaluate the request and make a recommendation to the college. The following letter is the result of that committee’s review:

To: Dr. Michael Trame, Vice President for Student Services
From: Dr. Marietta Turner, Dean of Students
Date: April 1, 2022
RE: Honorary Degree Committee Recommendation

As the chair, I submitted information to the committee of three student leaders and two administrators, who were asked to review the following:

- 1. Parkland Policy 8.30-Guidelines for Awarding Honorary Degrees Posthumously*
- 2. Nomination Letter from a student*
- 3. Recommendation letters from both a faculty and staff member.*
- 4. Admissions’ Summary of Student’s Academic Record Including Completion Percentage*

The committee members individually reviewed the materials, submitted their answers whether the submission met the policy criteria for full committee viewing and provided their decision and comments, if any.

Committee comments included the following:

“Ross Booker based on what I have read and seen. He seems like he would be the perfect candidate.”

“It has been deeply moving to learn more about Ross Booker’s life and work and read the words of those who cared for and admired him. The recommendation letters describe a young man with a compelling personality and a deep commitment to his community, whose loss has had a devastating impact on so many people. I am honored to recommend that Parkland confer an honorary posthumous degree.”

“...I, too support awarding an Honorary E.PET.AAS degree to Ross Booker. What an outstanding young man, student, and community member...The nominating letters... are heartwarming and heart breaking at the same time. There is no doubt, after reading these letters, that Ross and his family are very deserving of this recognition.”

“Ross Booker appears to have had an immense impact on the Parkland College community. His nomination letters were heartwarming and emotional and truly showed the kind of man Mr. Booker was throughout his time at Parkland College, as well as throughout his entire lifetime. His hard work and good character are very deserving of an Honorary Degree Posthumously.”

“This student has very clearly had an impact on the community and has been involved for what seems like his entire life. At the time of his death, he was in good academic standing, and seemed to be a dedicated student based off of his GPA and the letters of recommendation. After hearing that he never got the high school graduation that he wished he could have had and knowing that he will never be able to walk across the stage to graduate college, I believe that it would be incredibly honorable to award this degree to Ross and the family that he has left behind.”

The committee unanimously voted to recommend that Ross Booker be awarded the honorary degree posthumously.

We humbly ask that you advance this recommendation to Dr. Thomas Ramage, Parkland College President, and the Parkland College Board of Trustees.

Based on the recommendation of this committee, administration deems it an honor to recommend that the Board of Trustees approve the granting of a posthumous honorary degree to Ross Booker. If approved, Ross’s family will be presented with this degree and his name will be placed on a memorial wall plaque in the college.

Trustee Johnson noted that Ross was an extraordinary person who brought enlightenment and beauty to what we hope young people are like today. He noted his strong support for this and his sympathy for a terrible loss.

Trustee Banks asked if this would be awarded at graduation. Dr. Trame noted that the college will work with the family to find a time and location that works best for them.

Trustee Ayers also informed the Board that Christian Sheehan’s parents were at the Scholarship Reception. He noted that they have been dedicated to supporting Parkland’s efforts, and that Mrs. Sheehan works at Parkland’s Dental Hygiene Clinic.

It was moved by Mr. Ayers and seconded by Mr. Clem to approve the award of an honorary degree posthumously to Ross Booker.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Nguyen (Advisory Vote), and Voyles; NAYS—None; ABSENT—Green.

CLOSED SESSION

Chairman Voyles stated that the Board would not be going into Closed Session.

PERSONNEL REPORT

It was moved by Ms. Banks and seconded by Mr. Trimble to approve the Personnel Report for April 2022, in accordance with the document provided to the Board.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Nguyen (Advisory Vote), and Voyles; NAYS—None; ABSENT—Green.

PUBLIC SAFETY DEPARTMENT – RESOLUTION

In accordance with the Illinois Compiled Statutes, the Board of Trustees is empowered to appoint sworn members to the College's Public Safety Department. The following individual is being appointed to the full-time, 12-month Police Chief/Director of Public Safety position and is qualified to be a Parkland College Peace Officer.

Troy Daniels – Replacement for Matt Kopmann.

Troy Daniels was born and raised in Champaign, Illinois and started policing in 1985 with the Champaign County Sheriff's Office. During his 9 ½ years there, he worked with Patrol, Detective and SWAT Units. While serving there, he worked as an undercover narcotics detective, and he investigated other serious felony cases as a general crime detective.

He started working with the Champaign Police Department in 1994. During his 24 1/2 years there, he worked on or supervised most units, including Patrol, Detectives, Street Crimes Task Force, School Resource Officers, High Tech Crimes Unit, Training, Front Desk, Records, and Intel. He was the Administrative Commander of the University of Illinois Police/Champaign Police Explosive Ordnance Disposal (EOD) Unit. He served on SWAT for many years and last served as the Commander. He also supervised the Fiscal Unit, which was responsible for budgeting and purchasing for the department's twenty-four-million-dollar budget. He was a Deputy Police Chief from 2001 until his retirement in 2019.

During his tenure at the Champaign Police Department, he worked with others on several projects, including:

- Citizen Complaint and Review Policy Revision
- Serious Use of Force Review Policy Revision

- Use of Force Review Committee
- Station Adjustments for Juveniles
- School Resource Officer Program
- The Intelligence Unit
- Street Crimes Task Force
- Community Action Team
- Active Shooter Emergency Planning for Schools

During his 34-year police career, Deputy Chief Daniels received several awards and commendations. He was recognized with “The Chairman’s Award” for his service to Crime Stoppers USA, where he is still a Board member. In 2015, he was part of the Board of Crime Stoppers USA when they received the 9/11 Police & Public Safety Commendation for their fight against terrorism. His work on federal initiatives on behalf of Crime Stoppers helped lead to a formal relationship with the Department of Homeland Security. He is also an advisor to Crime Stoppers of Champaign County and the Illinois State Crime Stoppers Association. His work with Crime Stoppers has given him the opportunity to work with Crime Stoppers organizations and law enforcement agencies worldwide.

Troy Daniels is the President of Crime Fighters Media, LLC, and the host of the ‘*True Crime Takedown*’ podcast (TrueCrimeTakedown.com). For the last year, he has been a contractor with the Illinois Emergency Management Agency serving as the Clinic Operations Branch Director. There he managed hundreds of staff throughout the state conducting Covid-19 mobile vaccination clinics, as well as staff supplying supplemental medical staff to hospitals and county public health departments to facilitate testing and treatment in the fight against Covid-19.

He received his Associates Degree in Criminal Justice from Parkland College. He is a graduate of the University of Illinois in Vocation Education. He earned his master’s degree in Public Administration from Governor’s State, though a cooperative program with the classes held at Parkland College. He is a graduate of the Northwestern School of Police Staff and Command, and a graduate of the Police Executive Research Forum at Boston University.

It was moved by Mr. Ayers and seconded by Mr. Clem to appoint Troy Daniels as the Police Chief/Director of Public Safety to the Parkland Public Safety Department.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Nguyen (Advisory Vote), and Voyles; NAYS—None; ABSENT—Green.

Mr. Daniels thanked everyone for the opportunity to serve at Parkland, noting that he’s looking forward to it and it means a lot to his family.

PUBLIC SAFETY DEPARTMENT – OATH OF OFFICE

Chairman Voyles administered the Oath of Office to Troy Daniels.

TRUSTEE REPORTS

Chairman Voyles opened the floor for Board comments.

Trustee Clem noted that his parents took his daughter to the SpongeBob Musical and she loved it!

Trustee Ayers reminded that the annual ICCTA awards banquet will be held June 10-11, in Chicago. It starts Friday morning with a luncheon and dinner Friday night with the awards banquet. He encouraged trustees to attend if they're able.

Trustee Ayers also noted that the ACCT Leadership Congress will be held in New York, October 26-29. Parkland will be submitting applications for an award for Dr. Ramage and presentations that we'll put on. He encouraged trustees to attend.

ADJOURNMENT

There being no further business to come before the Board, it was moved by Mr. Ayers and seconded by Mr. Clem for adjournment.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Nguyen (Advisory Vote), and Voyles; NAYS—None; ABSENT—Green.

The meeting was adjourned at 7:50 p.m.

James Voyles, Chairman
Board of Trustees

Maureen Banks, Secretary
Board of Trustees

VII. INSTITUTIONAL—Item A

PRESIDENT'S REPORT

Dr. Thomas Ramage will give a brief report to the Board.

INFORMATION

VIII. PROGRAM REPORTS—Item A

2022-2023 ANNUAL PLAN REPORT

Dr. Thomas Ramage will provide an overview of the 2022-2023 Annual Plan summary.

INFORMATION

VIII. PROGRAM REPORTS—Item B

FOUNDATION UPDATE

Tracy Wahlfeldt, Executive Director of the Parkland Foundation, will give an update on the Foundation.

INFORMATION

VIII. PROGRAM REPORTS—Item C

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Communications and External Affairs, will give a legislative update.

INFORMATION

IX. BUSINESS & FINANCE—Item A

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart will review any requests made under the FOIA during the month and the disposition of the requests.

Requestor

Information Requested

Janelle Walker
Nora Dukowitz
Lisa Johnson
Rhea Mae Lumanog

Strategic Digital Media Advertising Services Bids
Student Directory Information
Personnel File and Correspondence
Electricity Supply Agreement

INFORMATION

IX. BUSINESS & FINANCE—Item B

FINANCIAL STATEMENTS

The financial statements for April reflect the results of operations of the College for the first ten months of fiscal year 2022. The revised budget estimates indicate that expenses will exceed revenues by \$770,291 in the general operating funds.

- The key factors for the College’s operating results in FY2022 will be tuition & fees revenue (enrollment), CPPRT revenues, self-funded health claims, and continued impact of COVID-19 (including relief funding such as HEERF III).
- As discussed in the budget workshop and subsequent board meetings, CPPRT revenues are exceeding budget, health claims are exceeding budget, and HEERF III will be utilized for lost revenues. The net result is projected to be a healthy surplus.
- The College has received its first ten (of twelve) FY2022 ICCB Base Operating and Equalization Grant payments. The College also received its FY2022 Base Operating Supplement of \$217,135.
- The tentative and original FY2021 budgets projected a \$426,199 deficit.
- The FY2022 audited beginning operating fund balance is \$27.3M. This amount is 54% of operating expenditures.
- The FY2022 College tentative budget was lodged in July.
- The FY2022 College final budget was approved in September.
- The FY2021 College audit was approved in November.
- The TY2021 tax levy was approved in November.
- The FY2022 budget workshop was held in February 2022.

INFORMATION

Parkland College
Board of Trustees Balance Sheet
For the 10 Months Ending April 30, 2022

	General Funds	Special Revenue	Oper/Maint Restricted	Auxiliary Funds	Fiduciary Funds	Total All Funds
Assets						
Cash	\$543,779	\$1,745,649	\$5,830,863	\$3,277,938	\$9,343,399	\$20,741,628
Investments	30,759,859	49,350	0	0	0	30,809,208
Receivables						
Taxes	(706,218)	(99,742)	(39,646)	0	0	(845,606)
Tuition and Fees	6,160,087	22,300	0	107,812	0	6,290,199
Other	141,793	474	0	21,078	0	163,344
Accrued Revenue	0	0	0	0	0	0
Inventory	0	0	0	0	0	0
Other Assets	16,543	14,555	0	573,962	0	605,061
Total Assets	\$36,915,843	\$1,732,586	\$5,791,217	\$3,980,790	\$9,343,399	\$57,763,835
Liabilities						
Accounts Payable	\$840,424	\$0	\$0	\$33	(\$280)	\$840,176
Salaries & Withholdings Payable	(262,220)	932	66,430	0	0	(194,859)
Vacation Payable	1,472,582	153,434	0	151,512	0	1,777,528
Retirement Payable	1,995,129	0	0	0	0	1,995,129
Deferred Revenue	4,642,533	0	102,738	467,191	0	5,212,461
Other	3,554,348	(4,165)	0	1,508	1,744,893	5,296,583
Total Liabilities	12,242,795	150,201	169,167	620,243	1,744,613	14,927,019
Fund Balance						
Fund Balance Beginning	27,301,323	1,793,249	6,251,717	3,200,887	7,599,358	46,146,533
Current Year						
Revenues over Expenses	(2,628,275)	(210,863)	(629,667)	159,660	(572)	(3,309,717)
Total Fund Balance	24,673,048	1,582,386	5,622,050	3,360,547	7,598,786	42,836,816
Total Liabilities and Fund Balance	\$36,915,843	\$1,732,586	\$5,791,217	\$3,980,790	\$9,343,399	\$57,763,835

BOT_BS
2022-05-03, 1:16 PM

Parkland College
Board of Trustees Income Statement
Filters: BOT Funds
For the 10 Months Ending April 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	35,552,925	35,552,925	(42,170)	17,905,606	0	17,647,319
State Government	4,889,283	10,609,399	2,278,750	11,027,604	0	(418,206)
Federal Government	18,479,108	34,409,727	222,897	16,932,231	0	17,477,496
Tuition and Fees	25,962,249	25,962,249	214,974	23,721,217	0	2,241,032
Sales and Services	3,379,500	3,444,000	196,581	2,585,232	0	858,768
Investments	189,000	189,000	887	61,196	0	127,804
Other	1,004,500	1,078,383	72,113	923,079	0	155,304
Total Revenues	89,456,565	111,245,682	2,944,033	73,156,165	0	38,089,517
Expenses						
Salaries	39,392,469	41,726,924	3,665,277	34,332,020	3,519,428	3,875,476
Benefits	7,570,988	8,030,658	662,578	6,384,004	1,106,048	540,606
Contractual Services	5,566,098	7,732,606	464,472	5,277,151	206,460	2,248,995
Commodities	4,938,950	5,398,165	301,098	3,531,958	315,234	1,550,973
Travel and Meeting	786,555	1,234,300	70,943	545,060	8,608	680,632
Fixed Charges	6,831,374	6,883,032	877,944	6,732,074	49,584	101,374
Utilities	1,769,091	1,896,443	66,642	1,244,780	571,489	80,173
Capital Outlay	4,905,095	14,460,141	803,483	3,238,531	630,352	10,591,258
Other	20,651,253	29,263,667	276,738	18,076,957	1,356	11,185,353
Contingency	0	0	0	0	0	0
Total Expenses	92,411,873	116,625,936	7,189,175	79,362,535	6,408,560	30,854,841
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	(2,955,308)	(5,380,253)	(4,245,142)	(6,206,370)	(6,408,560)	7,234,677

BOT_IS - BOT Funds
2022-05-03, 1:19 PM

Parkland College
Board of Trustees Income Statement
Filters: General Fund
For the 10 Months Ending April 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	24,689,325	24,689,325	(28,355)	13,062,031	0	11,627,294
State Government	4,889,283	5,106,418	2,088,860	5,887,649	0	(781,231)
Federal Government	125,000	125,000	14,012	69,022	0	55,978
Tuition and Fees	22,710,541	22,710,541	(98,285)	20,605,428	0	2,105,113
Sales and Services	188,500	188,500	32,756	127,098	0	61,402
Investments	157,000	157,000	694	58,416	0	98,584
Other	958,500	960,100	39,770	775,866	0	184,234
Total Revenues	53,718,149	53,936,884	2,049,453	40,585,510	0	13,351,374
Expenses						
Salaries	35,577,885	35,599,885	3,238,426	29,863,415	3,044,594	2,691,876
Benefits	6,088,834	6,088,834	523,577	4,984,139	940,661	164,034
Contractual Services	3,563,817	3,988,207	156,142	2,855,512	90,020	1,042,675
Commodities	2,851,189	2,834,921	245,407	1,638,833	233,833	962,256
Travel and Meeting	507,635	543,243	27,336	200,332	1,139	341,772
Fixed Charges	70,309	70,309	18,589	57,544	0	12,765
Utilities	1,767,191	1,888,191	66,063	1,237,706	571,133	79,352
Capital Outlay	650,000	637,713	57,812	386,655	168,565	82,493
Other	2,202,488	2,190,872	197,058	1,115,936	337	1,074,599
Contingency	0	0	0	0	0	0
Total Expenses	53,279,348	53,842,175	4,530,411	42,340,073	5,050,281	6,451,821
Transfers (Net)	(865,000)	(865,000)	(874,613)	(873,712)	0	8,712
Revenues over Expenses	(426,199)	(770,291)	(3,355,571)	(2,628,275)	(5,050,281)	6,908,265

BOT_IS - General Fund
2022-05-03, 1:19 PM

Parkland College
Board of Trustees Income Statement
Filters: 01 - Education Fund
For the 10 Months Ending April 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	18,495,457	18,495,457	(20,479)	10,300,586	0	8,194,871
State Government	4,889,283	5,106,418	2,088,860	5,887,649	0	(781,231)
Federal Government	125,000	125,000	14,012	69,022	0	55,978
Tuition and Fees	22,710,541	22,710,541	(98,285)	20,605,428	0	2,105,113
Sales and Services	188,500	188,500	32,756	127,098	0	61,402
Investments	152,000	152,000	453	54,965	0	97,035
Other	213,500	215,100	(324)	220,261	0	(5,161)
Total Revenues	46,774,281	46,993,016	2,016,994	37,265,008	0	9,728,008
Expenses						
Salaries	33,754,041	33,776,041	3,099,171	28,417,418	2,816,922	2,541,701
Benefits	5,461,377	5,461,377	466,643	4,403,029	833,187	225,160
Contractual Services	3,029,291	3,453,681	106,618	2,435,294	50,251	968,136
Commodities	2,455,161	2,438,893	213,133	1,383,054	152,476	903,363
Travel and Meeting	488,535	524,143	27,264	199,189	1,139	323,816
Fixed Charges	40,060	40,060	3,410	23,516	0	16,544
Utilities	147,400	15,400	327	2,711	0	12,689
Capital Outlay	500,000	487,713	57,812	264,739	149,195	73,779
Other	2,202,488	2,190,872	197,058	1,115,936	337	1,074,599
Contingency	0	0	0	0	0	0
Total Expenses	48,078,353	48,388,180	4,171,437	38,244,887	4,003,508	6,139,786
Transfers (Net)	(865,000)	(865,000)	(874,613)	(873,712)	0	8,712
Revenues over Expenses	(2,169,072)	(2,260,164)	(3,029,057)	(1,853,591)	(4,003,508)	3,596,934

BOT_IS - 01 - Education Fund
2022-05-03, 1:19 PM

Parkland College
Board of Trustees Income Statement
Filters: 02 - Operation/Maintenance Fund
For the 10 Months Ending April 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	6,193,868	6,193,868	(7,877)	2,761,446	0	3,432,422
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	5,000	5,000	242	3,451	0	1,549
Other	745,000	745,000	40,094	555,606	0	189,394
Total Revenues	6,943,868	6,943,868	32,459	3,320,502	0	3,623,366
Expenses						
Salaries	1,823,844	1,823,844	139,255	1,445,997	227,672	150,175
Benefits	627,457	627,457	56,933	581,110	107,474	(61,127)
Contractual Services	534,526	534,526	49,524	420,218	39,768	74,539
Commodities	396,028	396,028	32,274	255,779	81,356	58,893
Travel and Meeting	19,100	19,100	73	1,143	0	17,957
Fixed Charges	30,249	30,249	15,179	34,028	0	(3,779)
Utilities	1,619,791	1,872,791	65,736	1,234,995	571,133	66,664
Capital Outlay	150,000	150,000	0	121,916	19,371	8,714
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	5,200,995	5,453,995	358,974	4,095,186	1,046,774	312,035
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	1,742,873	1,489,873	(326,514)	(774,684)	(1,046,774)	3,311,330

BOT_IS - 02 - Operation/Maintenance Fund
2022-05-03, 1:19 PM

Parkland College
Board of Trustees Income Statement
Filters: 03 - Oper/Maint Restricted Fund
For the 10 Months Ending April 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	2,314,542	2,314,542	(2,945)	1,032,781	0	1,281,762
State Government	0	0	0	734,487	0	(734,487)
Federal Government	0	0	0	0	0	0
Tuition and Fees	545,486	545,486	1,012	491,827	0	53,659
Sales and Services	0	0	0	0	0	0
Investments	20,000	20,000	0	293	0	19,707
Other	0	0	0	0	0	0
Total Revenues	2,880,028	2,880,028	(1,934)	2,259,386	0	620,642
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	840	4,733	0	(4,733)
Contractual Services	430,658	630,658	38,000	179,273	0	451,385
Commodities	(108,855)	(108,855)	0	0	0	(108,855)
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	4,255,095	6,055,004	571,652	2,213,668	0	3,841,336
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	4,576,898	6,576,807	610,492	2,397,674	0	4,179,133
Transfers (Net)	(545,486)	(545,486)	(491,380)	(491,380)	0	(54,106)
Revenues over Expenses	(2,242,356)	(4,242,265)	(1,103,806)	(629,667)	0	(3,612,598)

BOT_IS - 03 - Oper/Maint Restricted Fund
2022-05-03, 1:19 PM

Parkland College
Board of Trustees Income Statement
Filters: 04 - Bond & Interest Fund
For the 10 Months Ending April 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	4,936,821	4,936,821	(6,277)	2,200,873	0	2,735,948
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	4	0	(4)
Other	0	0	0	0	0	0
Total Revenues	4,936,821	4,936,821	(6,277)	2,200,877	0	2,735,944
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	5,589,210	5,589,210	833,505	5,588,910	0	300
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	5,589,210	5,589,210	833,505	5,588,910	0	300
Transfers (Net)	545,486	545,486	491,380	491,380	0	54,106
Revenues over Expenses	(106,903)	(106,903)	(348,402)	(2,896,653)	0	2,789,750

BOT_IS - 04 - Bond & Interest Fund
2022-05-03, 1:19 PM

Parkland College
Board of Trustees Income Statement
Filters: 05 - Auxiliary Enterprises Fund
For the 10 Months Ending April 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	2,706,222	2,706,222	312,247	2,623,962	0	82,260
Sales and Services	3,191,000	3,255,500	163,825	2,458,134	0	797,366
Investments	2,000	2,000	3	24	0	1,976
Other	46,000	46,000	11,223	74,929	0	(28,929)
Total Revenues	5,945,222	6,009,722	487,299	5,157,049	0	852,673
Expenses						
Salaries	2,502,858	2,508,858	228,697	2,229,267	234,711	44,880
Benefits	412,799	412,799	32,296	335,910	55,335	21,554
Contractual Services	1,229,201	1,292,951	100,254	1,099,333	107,864	85,754
Commodities	2,047,706	2,027,326	27,562	1,554,165	61,353	411,809
Travel and Meeting	255,436	285,102	29,260	184,343	7,469	93,291
Fixed Charges	571,855	571,855	21,682	369,943	49,584	152,327
Utilities	1,900	1,900	158	1,544	356	0
Capital Outlay	0	61,723	16,629	25,742	2,665	33,316
Other	252,361	240,751	394	73,886	0	166,865
Contingency	0	0	0	0	0	0
Total Expenses	7,274,116	7,403,265	456,933	5,874,133	519,336	1,009,796
Transfers (Net)	875,000	875,000	875,000	876,743	0	(1,743)
Revenues over Expenses	(453,894)	(518,543)	905,366	159,660	(519,336)	(158,867)

BOT_IS - 05 - Auxiliary Enterprises Fund
2022-05-03, 1:19 PM

Parkland College
Board of Trustees Income Statement
Filters: Special Revenue Funds
For the 10 Months Ending April 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	3,612,237	3,612,237	(4,592)	1,609,922	0	2,002,315
State Government	0	5,502,981	189,890	4,405,469	0	1,097,512
Federal Government	18,354,108	34,284,727	208,885	16,863,209	0	17,421,518
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	72,283	21,120	72,283	0	0
Total Revenues	21,966,345	43,472,227	415,303	22,950,883	0	20,521,345
Expenses						
Salaries	1,311,726	3,618,181	198,154	2,239,337	240,124	1,138,720
Benefits	1,069,355	1,529,025	105,865	1,059,223	110,052	359,751
Contractual Services	342,422	1,820,789	170,076	1,143,033	8,577	669,180
Commodities	148,910	644,773	28,129	338,960	20,049	285,764
Travel and Meeting	23,484	405,954	14,347	160,386	0	245,569
Fixed Charges	600,000	651,658	4,168	715,676	0	(64,018)
Utilities	0	6,352	421	5,530	0	821
Capital Outlay	0	7,705,701	157,389	612,466	459,122	6,634,113
Other	18,196,404	26,832,044	79,286	16,887,135	1,019	9,943,890
Contingency	0	0	0	0	0	0
Total Expenses	21,692,301	43,214,478	757,834	23,161,746	838,942	19,213,790
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	274,044	257,749	(342,531)	(210,863)	(838,942)	1,307,555

BOT_IS - Special Revenue Funds
2022-05-03, 1:19 PM

Parkland College
Board of Trustees Income Statement
Filters: 06 - Restricted Purposes Fund
For the 10 Months Ending April 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	5,502,981	189,890	4,405,469	0	1,097,512
Federal Government	18,354,108	34,284,727	208,885	16,863,209	0	17,421,518
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	72,283	21,120	72,283	0	0
Total Revenues	18,354,108	39,859,990	419,895	21,340,961	0	18,519,029
Expenses						
Salaries	163,404	2,469,859	122,297	1,348,851	108,208	1,012,800
Benefits	0	459,670	19,586	195,818	70,505	193,348
Contractual Services	0	1,484,592	168,204	990,973	6,965	486,654
Commodities	0	502,794	16,629	266,865	10,234	225,695
Travel and Meeting	0	385,954	14,301	157,445	0	228,510
Fixed Charges	0	51,658	3,745	24,290	0	27,368
Utilities	0	6,352	421	5,530	0	821
Capital Outlay	0	7,689,406	157,389	590,606	459,122	6,639,678
Other	18,190,704	26,809,705	78,226	16,874,999	1,019	9,933,686
Contingency	0	0	0	0	0	0
Total Expenses	18,354,108	39,859,990	580,798	20,455,378	656,053	18,748,559
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	0	(160,902)	885,583	(656,053)	(229,530)

BOT_IS - 06 - Restricted Purposes Fund
2022-05-03, 1:19 PM

Parkland College
Board of Trustees Income Statement
Filters: 11 - Audit Fund
For the 10 Months Ending April 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	86,410	86,410	(110)	38,660	0	47,750
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	86,410	86,410	(110)	38,660	0	47,750
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	69,000	69,000	200	64,900	0	4,100
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	69,000	69,000	200	64,900	0	4,100
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	17,410	17,410	(310)	(26,240)	0	43,650

BOT_IS - 11 - Audit Fund
2022-05-03, 1:19 PM

Parkland College
Board of Trustees Income Statement
Filters: 12 - Liability, Prot, & Stimnt Fund
For the 10 Months Ending April 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	3,525,827	3,525,827	(4,482)	1,571,262	0	1,954,565
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	3,525,827	3,525,827	(4,482)	1,571,262	0	1,954,565
Expenses						
Salaries	1,148,322	1,148,322	75,856	890,486	131,916	125,921
Benefits	1,069,355	1,069,355	86,279	863,404	39,547	166,403
Contractual Services	273,422	267,197	1,671	87,160	1,612	178,426
Commodities	148,910	141,980	11,501	72,096	9,814	60,069
Travel and Meeting	23,484	20,000	46	2,941	0	17,059
Fixed Charges	600,000	600,000	423	691,386	0	(91,386)
Utilities	0	0	0	0	0	0
Capital Outlay	0	16,295	0	21,860	0	(5,565)
Other	5,700	22,340	1,060	12,136	0	10,204
Contingency	0	0	0	0	0	0
Total Expenses	3,269,193	3,285,488	176,837	2,641,468	182,889	461,131
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	256,634	240,339	(181,319)	(1,070,206)	(182,889)	1,493,434

BOT_IS - 12 - Liability, Prot, & Stimnt Fund
2022-05-03, 1:19 PM

Parkland College
Board of Trustees Income Statement
Filters: Fiduciary Funds
For the 10 Months Ending April 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	189	2,459	0	7,541
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	189	2,459	0	7,541
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	(387)	(3,031)	0	(6,969)
Revenues over Expenses	0	0	(198)	(572)	0	572

BOT_IS - Fiduciary Funds
2022-05-03, 1:19 PM

Parkland College
Board of Trustees Income Statement
Filters: 07 - Working Cash Fund
For the 10 Months Ending April 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	189	2,459	0	7,541
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	189	2,459	0	7,541
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	(387)	(3,031)	0	(6,969)
Revenues over Expenses	0	0	(198)	(572)	0	572

BOT_IS - 07 - Working Cash Fund
2022-05-03, 1:19 PM

Parkland College
Board of Trustees Income Statement
Filters: 10 - Trust & Agency Fund
For the 10 Months Ending April 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	0	0	0	0	0	0
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	0	0	0	0	0

BOT_IS - 10 - Trust & Agency Fund
 2022-05-03, 1:19 PM

IX. BUSINESS & FINANCE—Item C*

INVOICES (INCLUDING BOARD TRAVEL)

Included herein are the voucher checks listing thru April 30, 2022.

CONSENT MOTION—Approve the voucher checks listing thru April 30, 2022, totaling \$1,966,321.71 in accordance with the document that will be incorporated in the official minutes.

PARKLAND COLLEGE
VOUCHER CHECKS LISTING THRU APRIL 30, 2022

<u>CHECK NUMBER</u>	<u>PAY DATE</u>	<u>PAYEE NAME</u>	<u>AMOUNT</u>	<u>AMOUNT</u>	<u>GL ACCOUNT DESCRIPTION</u>
0989347	04/07/2022	Accurate Biometrics	105.00		Social Science Administration: Other Contractual Services
0989348	04/07/2022	Admin Partners LLC	378.00		Human Resource: Other Contractual Services
0989349	04/07/2022	Advance Auto Parts	444.87		Ford Asset: Instructional Supplies
0989350	04/07/2022	Advanced Commercial Roofing	1,068.46		Maintenance: Maintenance Services
0989351	04/07/2022	Aircraft Spruce & Specialty Co	1,707.06		Aviation Program: Repair Materials/Supplies
0989352	04/07/2022	Amazon	4,524.50		Natural Sciences Administration: Instructional Supplies
0989353	04/07/2022	AT&T	826.91		Utilities: Telephone
0989354	04/07/2022	Automotive Equipment Sales & S	2,247.00		Agriculture-Engineering Scienc: Maintenance Services
0989355	04/07/2022	Baran Marketing	214.00		Marketing: Printing
0989356	04/07/2022	Kara Barling	100.00		FCAE FY22: Instr Service Contracts
0989357	04/07/2022	Benco Dental	1,565.68		Occupational Hlth: Other Supplies
0989358	04/07/2022	Carl Berry, Jr.	150.00		FY22 SWFT: WEI: Other Expenses
0989359	04/07/2022	Birkey's Farm Store, Inc	3,999.63		Grounds: Maintenance Services
0989360	04/07/2022	The Blind Man	225.00		Instructional Support Services: Other Expenses
0989361	04/07/2022	Boeing Distribution Inc	5,894.17		Aviation Program: Repair Materials/Supplies
0989362	04/07/2022	Brickworks Supply LLC	1,024.64		Grounds: Maintenance/Custodial Supply
0989363	04/07/2022	Bushue Background Screening	562.50		Human Resource: Recruit Personnel/Athletes
0989364	04/07/2022	Capitol Group	1,139.00		Maintenance: Maintenance/Custodial Supply
0989365	04/07/2022	Carle Regional EMS	12,450.00		Emergency Medical: Instr Service Contracts
0989366	04/07/2022	Carolina Biological Supply Co	803.51		NSF: Research Pheno Plasticity: Instructional Supplies
0989367	04/07/2022	Lucas Carpenter	420.00		Baseball: Other Contractual Services
0989368	04/07/2022	CDW-Government	5,430.99		Utilities: VOIP Project
0989369	04/07/2022	Champaign Ford City	1,939.03		Student Organization: Maintenance Services
0989370	04/07/2022	Champaign Multimedia Group	203.09		Unrestricted/Creating Impact: Publications and Dues
0989371	04/07/2022	Champaign Rural King	1,100.00		Truck Driving: Rental-Facilities
0989372	04/07/2022	John Chance	210.00		Softball: Other Contractual Services
0989373	04/07/2022	Mr. David N. Charney	125.00		Ford Asset: Publications and Dues
0989374	04/07/2022	Chemical Maintenance Inc	1,982.58		Maintenance: Maintenance Services
0989375	04/07/2022	Ms. Mina Cho	5.99		Simulation: Instructional Supplies
0989376	04/07/2022	Cintas Corp	65.68		Diesel Power: Instructional Supplies
0989377	04/07/2022	City of Champaign	1,309.29		Public Safety: Other Contractual Services
0989378	04/07/2022	CK Power	1,024.75		Maintenance: Maintenance Services
0989379	04/07/2022	Cleaver Brooks Sales and Servi	3,276.69		Maintenance: Maintenance Services
0989380	04/07/2022	Cole-Parmer	666.41		NSF: Research Pheno Plasticity: Instructional Supplies
0989381	04/07/2022	Commercial Collision of Champa	278.76		Student Organization: Maintenance Services
0989382	04/07/2022	Country Arbors Nursery	1,800.00		Grounds: Maintenance/Custodial Supply
0989383	04/07/2022	Davis-Houk Mechanical Inc	2,969.20		Maintenance: Maintenance Services
0989384	04/07/2022	Department of Veterans Affairs	543.00		General: Chapter 33
0989385	04/07/2022	Depke Gases & Welding Supplies	1,209.24		Manufacturing Operations: Instructional Supplies
0989386	04/07/2022	Desser Tire & Rubber Co.LLC	3,747.40		Aviation Program: Repair Materials/Supplies
0989387	04/07/2022	Dixon Graphics	1,211.25		Business-Computer Sci Tech: Instructional Supplies
0989388	04/07/2022	Daniel Doeing	300.00		FCAE FY22: Instr Service Contracts
0989389	04/07/2022	Dust and Sons	376.77		Diesel Power: Instructional Supplies
0989390	04/07/2022	Eastland Suites	542.00		Personal Development: Other Contractual Services
0989391	04/07/2022	Elaine L Craft Educational Cou	3,623.00		NSF CAAT Curriculum: Other Contractual Services
0989392	04/07/2022	Elsevier Inc	490.00		Perkins-Post Secondary: Computer Software
0989393	04/07/2022	Enterprise Rent-A-Car Midwest	12,240.20		Transportation: Rental-Equipment
0989394	04/07/2022	Fastenal Company	175.84		Maintenance: Maintenance/Custodial Supply
0989395	04/07/2022	Fisher Scientific	172.20		Chemistry: Instructional Supplies
0989396	04/07/2022	Ri'shion E. Frazier	200.00		FY22 SWFT: WEI: Other Expenses
0989397	04/07/2022	GFI Digital Inc	2,604.30		Computing Administration: Other Contractual Services
0989398	04/07/2022	Global Equipment Company	62.94		Counseling: Office-Supplies
0989399	04/07/2022	Grainger Industrial Supplies	194.64		Chemistry: Other Supplies
0989400	04/07/2022	Ms. Janice L. Grewatz	129.87		Surgical Technology: Travel In State
0989401	04/07/2022	Health Alliance Medical Plans,	35,528.40		General: Group Health Insurance
0989402	04/07/2022	Heartland Cleaner Inc	121.50		Student Services: Other Conf/Meeting Expenses
0989403	04/07/2022	Hendrick House	31.25		Counseling: Other Expenses
0989404	04/07/2022	Riley Hintzsche	100.00		FCAE FY22: Instr Service Contracts
0989405	04/07/2022	John R. Hodges, III	210.00		Baseball: Other Contractual Services
0989406	04/07/2022	Holt Supply Company	1,372.52		Maintenance: Maintenance/Custodial Supply
0989407	04/07/2022	Illini Media	300.00		Aviation Program: Advertising
0989408	04/07/2022	Illini Radio Group	315.00		Dean of Arts and Sciences: Advertising
0989409	04/07/2022	Image Access Inc	764.00		Library: Other Contractual Services
0989410	04/07/2022	Ingram Book Company	49.40		Bookstore: Resale Textbooks
0989411	04/07/2022	Interstate Battery System	237.25		Maintenance: Maintenance/Custodial Supply
0989412	04/07/2022	Dr. Marsh W. Jones	41.82		Parkland Scholars Group: Deposits for Others
0989413	04/07/2022	Justi Hudson	20.00		Child Development: Other Contractual Services
0989414	04/07/2022	Kaplan, Inc.	29,950.00		Nursing: Instructional Supplies
0989415	04/07/2022	Mr. Adam R. Karch	41.00		Agriculture-Engineering Scienc: College Conf/Meeting Expense
0989416	04/07/2022	Mr. Edward A. Karr	83.66		Assessment Center: Travel In State
0989417	04/07/2022	Kirby Risk Electrical Supply	3,369.90		Maintenance: Maintenance/Custodial Supply
0989418	04/07/2022	Evelyn B. Kitoko	200.00		FY22 SWFT: WEI: Other Expenses
0989419	04/07/2022	Mr. Gerald D. Lighty, Jr.	386.29		Agriculture: Instructional Supplies
0989420	04/07/2022	Don Lockwood	98.20		FCAE FY22: Instr Service Contracts
0989421	04/07/2022	Lorenz Supply Co	538.00		COVID19 - Institutional LPS: Maintenance/Custodial Supply

0989422	04/07/2022	M J Kellner Co., Inc.	941.25	Child Development: Other Material and Supplies
0989423	04/07/2022	Marcia N. Mamasi	200.00	FY22 SWFT: WEI: Other Expenses
0989424	04/07/2022	Justimie M. Mambongo, Jr.	200.00	FY22 SWFT: WEI: Other Expenses
0989425	04/07/2022	Martin Equipment of Illinois	332.36	Agriculture: Instructional Supplies
0989426	04/07/2022	Mrs. Molly A. Martin	119.34	Respiratory Care Technology: Travel In State
0989427	04/07/2022	Martin One Source	467.64	Central Receiving: Office-Supplies
0989428	04/07/2022	McCormick Distributing Inc	1,523.16	Child Development: Other Material and Supplies
0989429	04/07/2022	McKenzie Wagner, Inc.	13,037.78	Marketing: Advertising
0989430	04/07/2022	Medline Industries Inc	4,105.38	Occupational Hlth: Other Supplies
0989431	04/07/2022	Jacob V. Meisner	200.00	FCAE FY22: Instr Service Contracts
0989432	04/07/2022	Menards	471.30	IDOT HCCTP Grant: Instructional Supplies
0989433	04/07/2022	Midland Paper Company	2,801.18	Reprographics: Other Material and Supplies
0989434	04/07/2022	Midwest Fiber Inc.	100.00	Maintenance: Maintenance Services
0989435	04/07/2022	MSEDA Services Inc	335.00	Agriculture: Advertising
0989436	04/07/2022	Motion Industries	73.75	Maintenance: Maintenance/Custodial Supply
0989437	04/07/2022	MSC Industrial Supply	375.00	IDOT HCCTP Grant: Instructional Supplies
0989438	04/07/2022	Multi Service Aviation	138.94	Aviation Program: Vehicle Supplies
0989439	04/07/2022	Toussaint L. Mungidi	300.00	FY22 SWFT: WEI: Other Expenses
0989440	04/07/2022	Myler Automotive Repair Inc	230.11	Public Safety: Vehicle Supplies
0989441	04/07/2022	Napa Auto Parts	1,069.66	Diesel Power: Instructional Supplies
0989442	04/07/2022	Negwer Materials Inc	11.76	Art and Design: Instructional Supplies
0989443	04/07/2022	Niemann Foods	10.07	Grounds: Maintenance/Custodial Supply
0989444	04/07/2022	Niemann Foods	17.58	Maintenance: Maintenance Services
0989445	04/07/2022	Niemann Foods	39.56	Grounds: Maintenance/Custodial Supply
0989446	04/07/2022	Andrew J. Pankey	210.00	Softball: Other Contractual Services
0989447	04/07/2022	Jason J. Parks, Sr.	150.00	FY22 SWFT: WEI: Other Expenses
0989448	04/07/2022	PartnerShip LLC	349.47	Bookstore: Resale Textbooks
0989449	04/07/2022	Parts-People.Com Inc	34.95	Academic Computing: Other Material and Supplies
0989450	04/07/2022	Mr. Daniel M. Paulson	575.00	Softball: Travel-Out of State
0989451	04/07/2022	Mr. Shane M. Peidl	41.00	Agriculture-Engineering Scienc: College Conf/Meeting Expense
0989452	04/07/2022	Pens Etc.	232.72	Bookstore: Resale Textbooks
0989453	04/07/2022	Della Perrone Photography	450.00	Marketing: Other Contractual Services
0989454	04/07/2022	Mr. Jason Perry	100.00	FCAE FY22: Instr Service Contracts
0989455	04/07/2022	Pitney Bowes Global Financial	998.58	General Institutional: Maintenance Services
0989456	04/07/2022	Puritan Springs Bottled Water	99.44	Dental Hygiene: Instructional Supplies
0989457	04/07/2022	QISoft, Inc.	450.00	Public Safety: Publications and Dues
0989458	04/07/2022	Quill Corporation	55.98	FCAE FY22: Office-Supplies
0989459	04/07/2022	Regional Office of Education	56,683.22	FCAE FY22: Office Services
0989460	04/07/2022	RegisterBlast	125.00	Assessment Center: Other Contractual Services
0989461	04/07/2022	Reserve Account	20,000.00	Central Receiving: Postage
0989462	04/07/2022	Rogards Office PLUS	369.99	Community Ed Admin: Equipment-Office >2500
0989463	04/07/2022	Rogards Office PLUS	434.05	Dean of Arts and Sciences: Office-Supplies
0989464	04/07/2022	Rogards Office PLUS	2,303.11	Central Receiving: Office-Supplies
0989465	04/07/2022	Aaron D. Rorem	41.00	Agriculture-Engineering Scienc: College Conf/Meeting Expense
0989466	04/07/2022	Mr. Jonathan C. Ross	41.00	Agriculture-Engineering Scienc: College Conf/Meeting Expense
0989467	04/07/2022	Roth Drainage	4,798.30	Maintenance: Maintenance Services
0989468	04/07/2022	Mrs. Kendra K. Schroder	250.00	Center for Excellence: Prof Development - PT Faculty
0989469	04/07/2022	Mr. Corbin T. Sebens	198.00	Golf: Travel-Out of State
0989470	04/07/2022	Mr. Corbin T. Sebens	300.00	Golf: Travel-Out of State
0989471	04/07/2022	Mr. Corbin T. Sebens	234.00	Golf: Travel-Out of State
0989472	04/07/2022	Sherwin Williams	646.62	Maintenance: Maintenance/Custodial Supply
0989473	04/07/2022	Rod Shilts	450.00	Marketing: Other Contractual Services
0989474	04/07/2022	Mr. Anthony J. Silkwood	825.00	Baseball: Travel-Out of State
0989475	04/07/2022	Mr. Anthony J. Silkwood	825.00	Baseball: Travel-Out of State
0989476	04/07/2022	Mr. Anthony J. Silkwood	825.00	Baseball: Travel-Out of State
0989477	04/07/2022	Mr. Anthony J. Silkwood	825.00	Baseball: Travel-Out of State
0989478	04/07/2022	SiteOne Landscape Supply LLC	296.88	Grounds: Maintenance/Custodial Supply
0989479	04/07/2022	Mr. Travis A. Sola	18.14	Japanese Culture Club: Deposits for Others
0989480	04/07/2022	Springfield Electric Supply Co	316.74	Maintenance: Maintenance/Custodial Supply
0989481	04/07/2022	Staples	108.12	Academic Computing: Other Material and Supplies
0989482	04/07/2022	Starcrest Cleaners	185.10	Public Safety: Maintenance Services
0989483	04/07/2022	Sunbelt Rentals	241.06	Maintenance: Maintenance Services
0989484	04/07/2022	Surface 51	13,250.00	CAP IT FY22: Other Contractual Services
0989485	04/07/2022	Trenton J. Taber	200.00	FCAE FY22: Instr Service Contracts
0989486	04/07/2022	James T. Trask	17.86	Science Club: Deposits for Others
0989487	04/07/2022	TrophyTime Inc	93.75	Marketing: Printing
0989488	04/07/2022	United Parcel Service	5.58	Bookstore: Resale Textbooks
0989489	04/07/2022	University of Illinois	180.00	Marketing: College Conf/Meeting Expense
0989490	04/07/2022	Verizon Wireless	632.46	Utilities: Telephone
0989491	04/07/2022	Village of Rantoul	337.15	Adult Education: Rental-Facilities
0989492	04/07/2022	VWR International LLC	349.89	Chemistry: Instructional Supplies
0989493	04/07/2022	Wex Bank	3,943.37	Athletics General Fund: College Conf/Meeting Expense
0989494	04/07/2022	Angela D. Williams	200.00	FY22 SWFT: WEI: Other Expenses
0989495	04/07/2022	Tyler Wolpert	210.00	Baseball: Other Contractual Services
0989496	04/07/2022	Rahman M. Woods	150.00	FY22 SWFT: WEI: Other Expenses
0989497	04/07/2022	World Education LLC	1,440.00	Professional Development: Instr Service Contracts
0989510	04/14/2022	Rock Gate Capital	22,850.00	Truck Driving: Instr Service Contracts
0989511	04/14/2022	ABC Sanitary	125.00	Maintenance: Maintenance Services
0989512	04/14/2022	Absopure Water Company	10.00	Center for Excellence: Other Supplies
0989513	04/14/2022	Accurate Biometrics	525.00	Social Science Administration: Other Contractual Services
0989514	04/14/2022	ACI Payments Inc	92.75	Fiscal Administration: Other Fixed Charges

0989515	04/14/2022	Advance Auto Parts	106.26	Automotive: Instructional Supplies
0989516	04/14/2022	Aircraft Spruce & Specialty Co	815.61	Aviation Program: Repair Materials/Supplies
0989517	04/14/2022	Demetry J. Allen	250.00	Mass Communications: Other Contractual Services
0989518	04/14/2022	Amazon	461.63	Vet Tech: Instructional Supplies
0989519	04/14/2022	Apple Inc	56,564.00	Computing Administration: Equipment-Office >2500
0989520	04/14/2022	AT&T	90.40	Utilities: Telephone
0989521	04/14/2022	Automox, Inc	19,845.00	Campus Tech - Security: Maintenance Services
0989522	04/14/2022	Avante Health Solutions	982.02	Vet Tech: Instructional Supplies
0989523	04/14/2022	B & H Photo & Electronics Corp	2,059.62	Computing Administration: Other Material and Supplies
0989524	04/14/2022	Baran Marketing	242.00	Marketing: Advertising
0989525	04/14/2022	Benco Dental	2,282.88	Dental Hygiene: Instructional Supplies
0989526	04/14/2022	Blackbaud	9,539.58	Unrestricted/Creating Impact: Maintenance Services
0989527	04/14/2022	Bodine Electric	571,651.99	Campus Door Lock Phase I: Building Remodeling
0989528	04/14/2022	BSN Sports	1,411.95	Baseball: Other Material and Supplies
0989529	04/14/2022	Campus Ink, Inc	4,422.50	Volleyball: Deposits for Others
0989530	04/14/2022	Mrs. Heather R. Chalk	11.23	Dual Credit: Travel In State
0989531	04/14/2022	Champaign Country Club	500.00	Unrestricted/Creating Impact: College Conf/Meeting Expense
0989533	04/14/2022	Champaign Multimedia Group	918.80	Fiscal Administration: Advertising
0989534	04/14/2022	Chemical Maintenance Inc	678.99	Custodial: Maintenance/Custodial Supply
0989535	04/14/2022	Chemical Maintenance Inc	278.60	Aviation Program: Maintenance/Custodial Supply
0989536	04/14/2022	Cintas Corp	94.47	Custodial: Maintenance/Custodial Supply
0989537	04/14/2022	Cintas Corp	29.40	Grounds: Maintenance/Custodial Supply
0989538	04/14/2022	Cintas Corp	9.45	Maintenance: Maintenance/Custodial Supply
0989539	04/14/2022	Cintas Corp	34.74	Agriculture-Engineering Scienc: Instructional Supplies
0989540	04/14/2022	Clark Dietz Engineering	38,000.00	Fountain Courtyard Phase II: Architectural Services
0989541	04/14/2022	Dennis P. Cluver	830.00	Music: Maintenance Services
0989542	04/14/2022	Alicia N. Coartney	1,847.75	Emergency Medical: Instructional Supplies
0989543	04/14/2022	Crofton M. Coleman	250.00	Mass Communications: Other Contractual Services
0989544	04/14/2022	Comcast	589.53	Utilities: Telephone
0989545	04/14/2022	Commercial Collision of Champa	165.00	Student Organization: Maintenance Services
0989546	04/14/2022	Confidential On-Site Paper Shr	113.30	Fiscal Administration: Other Contractual Services
0989547	04/14/2022	Consolidated Communications	2,066.66	Utilities: Telephone
0989548	04/14/2022	Consolidated Edison Developmen	7,731.03	Utilities: Electricity
0989549	04/14/2022	Country Squire Cleaners Inc	37.50	Nursing: Instructional Supplies
0989550	04/14/2022	Davis-Houk Mechanical Inc	7,192.50	Maintenance: Maintenance Services
0989551	04/14/2022	Dell Marketing LP	892.82	Computing Administration: Equipment-Office >2500
0989552	04/14/2022	Delletec Surgical Procedure Si	849.00	Surgical Technology: Instructional Supplies
0989553	04/14/2022	Department of Veterans Affairs	182.00	General: Chapter 33
0989554	04/14/2022	Department of Veterans Affairs	2,018.00	General: Chapter 33
0989555	04/14/2022	Department of Veterans Affairs	724.00	General: Chapter 33
0989556	04/14/2022	Depke Gases & Welding Supplies	1,001.09	Manufacturing Operations: Instructional Supplies
0989557	04/14/2022	Mrs. Terri L. Ducey	637.50	Nursing: Publications and Dues
0989558	04/14/2022	Encova Insurance	14,832.00	Institutional: Workers Comp Ins
0989559	04/14/2022	Environmental Control Solution	1,400.00	Maintenance: Maintenance Services
0989560	04/14/2022	Executive Club of Champaign Co	18.00	Community Ed Admin: College Conf/Meeting Expense
0989561	04/14/2022	Ferrilli Information Group	2,100.00	Administrative Software Proj: Consultants
0989562	04/14/2022	Fisher Scientific	377.45	Physics and Astronomy: Instructional Supplies
0989563	04/14/2022	GFL Environmental	3,655.84	Utilities: Refuse Disposal
0989564	04/14/2022	GFL Environmental	785.50	Utilities: Refuse Disposal
0989565	04/14/2022	Ryan N. Groff	250.00	Mass Communications: Other Contractual Services
0989566	04/14/2022	The Higher Learning Commission	1,080.33	North Central / HLC: College Conf/Meeting Expense
0989567	04/14/2022	Mrs. Dawn R. Hollwedel	153.38	Center for Excellence: Prof Development - PT Faculty
0989568	04/14/2022	IDEXX	460.95	Vet Tech: Instructional Supplies
0989569	04/14/2022	Illini FS	847.67	Grounds: Maintenance/Custodial Supply
0989570	04/14/2022	Illini Media	600.00	Aviation Program: Advertising
0989571	04/14/2022	Illini Radio Group	252.00	Dean of Arts and Sciences: Advertising
0989572	04/14/2022	Illinois American Water	158.46	Community Ed Admin: Water, Sewage
0989573	04/14/2022	Illinois State University	376.42	FCAE FY22: Other Fixed Charges
0989574	04/14/2022	IMCO Utility Supply	110.00	Maintenance: Maintenance/Custodial Supply
0989575	04/14/2022	IPMA	102.00	Reprographics: College Conf/Meeting Expense
0989576	04/14/2022	Stephen P. Knecht	250.00	Mass Communications: Other Contractual Services
0989577	04/14/2022	Seamus Kreitzer	250.00	Mass Communications: Other Contractual Services
0989578	04/14/2022	Krueger International Inc	2,748.96	Vice President Academics: Equipment-Instructional >2500
0989579	04/14/2022	Learning Resources Network	1,033.00	Community Ed Admin: Publications and Dues
0989580	04/14/2022	Ms. Jody E. Littleton	1,158.80	International Education: College Conf/Meeting Expense
0989581	04/14/2022	Lorenz Supply Co	927.70	Custodial: Maintenance/Custodial Supply
0989582	04/14/2022	Manpower	30,209.26	ARP-HEERF III Institutional: COVID Temp Workers
0989583	04/14/2022	Martin Hood Friese & Associate	200.00	Audit: Audit Services
0989584	04/14/2022	MedCa Inc	1,637.15	Medical Assisting: Instructional Supplies
0989585	04/14/2022	Medline Industries Inc	1,188.21	Dental Hygiene: Instructional Supplies
0989586	04/14/2022	Menards	1,453.50	Electronics: Instructional Supplies
0989587	04/14/2022	Mid-Continent Instruments & Av	1,872.56	Aviation Program: Repair Materials/Supplies
0989588	04/14/2022	Midland Paper Company	1,999.88	Reprographics: Other Material and Supplies
0989589	04/14/2022	Midstate Collection Solutions	6,938.79	General Institutional: Collection Agency Fees
0989590	04/14/2022	Midwest Computer Products Inc	45,541.63	ARP-HEERF III SIP: Equipment-Instructional >2500
0989591	04/14/2022	Multi Service Aviation	677.09	Aviation Program: Vehicle Supplies
0989592	04/14/2022	Gladys M. Mulund	100.00	FY22 SWFT: WEI: Other Expenses
0989593	04/14/2022	Myler Automotive Repair Inc	154.77	Public Safety: Vehicle Supplies
0989594	04/14/2022	Napa Auto Parts	187.21	Grounds: Maintenance/Custodial Supply
0989595	04/14/2022	Napa Auto Parts	2,302.20	Perkins-Post Secondary: Equipment-Instructional >2500
0989596	04/14/2022	NASFAA	2,663.00	Financial Aid: Other Expenses

0989597	04/14/2022	National Registry of Food Safe	279.00	Professional Development: Instructional Supplies
0989598	04/14/2022	Niemann Foods	35.98	Grounds: Maintenance/Custodial Supply
0989599	04/14/2022	Niemann Foods	3.59	Grounds: Maintenance/Custodial Supply
0989600	04/14/2022	Mr. Kiefer J. Owens	23.40	WIA GED Youth: Travel In State
0989601	04/14/2022	Parkland College	100.00	General Institutional: Staff/Family Tuition Waiver
0989602	04/14/2022	Parkland College	2,422.45	General Institutional: Staff/Family Tuition Waiver
0989604	04/14/2022	Pocket Nurse Enterprises Inc	87.95	Medical Assisting: Instructional Supplies
0989605	04/14/2022	Mr. Manuel I. Rodriguez	973.02	Academic Institutional: Other Conf/Meeting Expenses
0989606	04/14/2022	Sam's Club	140.45	Community Ed Admin: Other Supplies
0989607	04/14/2022	SC-B Consulting Inc	2,175.00	IL Co-op Work Study (ICWS): Other Contractual Services
0989608	04/14/2022	Anthony N. Schaefer	93.60	Project Read: Travel In State
0989609	04/14/2022	Shawn Shanks	183.73	Automotive: Instructional Supplies
0989610	04/14/2022	Signalscape Inc	1,060.00	Public Safety: Other Expenses
0989611	04/14/2022	Mr. Anthony J. Silkwood	343.26	Baseball: Travel-Out of State
0989612	04/14/2022	Mrs. Kristin A. Smigielski	387.48	Dean of Enrollment Management: Travel In State-Admin
0989613	04/14/2022	Snap-On Tools	268.28	Perkins-Post Secondary: Instructional Supplies
0989614	04/14/2022	Surface 51	3,500.00	Administrative Software Proj: Consultants
0989615	04/14/2022	TCl Companies Inc	14,695.00	Athletics General Fund: Building Remodeling
0989617	04/14/2022	Town Square Publications Llc	1,295.00	Marketing: Advertising
0989618	04/14/2022	Triple T Car Wash Lube & Detai	64.41	Custodial: Maintenance Services
0989619	04/14/2022	Uline	368.75	Physics and Astronomy: Instructional Supplies
0989620	04/14/2022	United Fuel Company	577.80	Aviation Program: Vehicle Supplies
0989621	04/14/2022	United Parcel Service	37.90	Central Receiving: Postage
0989623	04/14/2022	USI Insurance Services Nationa	10,755.00	Aviation Program: General Insurance
0989625	04/14/2022	Voices for All, LLC	29.40	Professional Development: Instr Service Contracts
0989626	04/14/2022	VWR International LLC	961.76	Biology: Instructional Supplies
0989627	04/14/2022	Mrs. Kristen H. Wall	125.00	Center for Excellence: Prof Development - PT Faculty
0989628	04/14/2022	Ms. Julie A. Weishar	867.18	Fine Arts Administration: College Conf/Meeting Expense
0989629	04/14/2022	Aaron Wood	250.00	Mass Communications: Other Contractual Services
0989630	04/14/2022	YourMembership.Com, Inc.	523.00	Human Resource: Advertising
0989647	04/21/2022	Rock Gate Capital	9,140.00	Truck Driving: Instr Service Contracts
0989648	04/21/2022	Accurate Biometrics	560.00	Social Science Administration: Other Contractual Services
0989650	04/21/2022	Lucas D. Allen	3,321.83	FCAE FY22: Travel In State
0989651	04/21/2022	Amazon	1,869.69	Surgical Technology: Instructional Supplies
0989652	04/21/2022	Ameren Illinois	429.44	Utilities: Electricity
0989653	04/21/2022	John Arbogast	170.00	Softball: Other Contractual Services
0989654	04/21/2022	Associated Press	87.00	Marketing: Other Material and Supplies
0989655	04/21/2022	AT&T	512.46	Utilities: Telephone
0989656	04/21/2022	AT&T	1,205.48	Utilities: Telephone
0989657	04/21/2022	Ms. Rebecca R. Bahnke	128.30	Occupation Therapy: Instructional Supplies
0989658	04/21/2022	Charles R. Black	340.00	Softball: Other Contractual Services
0989659	04/21/2022	Arthur Boley	1,500.00	Aviation Program: Other Contractual Services
0989660	04/21/2022	Casey Bolin	1,020.69	FCAE FY22: Travel In State
0989661	04/21/2022	BSN Sports	51.05	Softball: Other Material and Supplies
0989662	04/21/2022	Saxon M. Burns	100.00	Underwood-Alger Art & Metals: Student Grants, Scholarships
0989663	04/21/2022	Carle	196.00	Athletics General Fund: Other Material and Supplies
0989664	04/21/2022	CenturyLink	171.20	Utilities: Telephone
0989665	04/21/2022	Chambana Sales	9.90	Grounds: Maintenance/Custodial Supply
0989666	04/21/2022	Chemical Maintenance Inc	1,324.25	Custodial: Maintenance/Custodial Supply
0989667	04/21/2022	Cintas Corp	65.68	Diesel Power: Instructional Supplies
0989668	04/21/2022	Cleaver Brooks Sales and Servi	161.39	Maintenance: Maintenance/Custodial Supply
0989669	04/21/2022	Confidential On-Site Paper Shr	410.41	Fiscal Administration: Other Contractual Services
0989670	04/21/2022	Constellation NewEnergy	25,338.37	Utilities: Gas
0989671	04/21/2022	Safe-D-Needle LLC	258.00	Dental Hygiene: Instructional Supplies
0989672	04/21/2022	D1 Networks, Llc	1,055.18	CRRSAA-HEERF II SIP: Equipment-Instructional >2500
0989673	04/21/2022	Danville Area Community Colleg	1,250.00	Golf: Other Contractual Services
0989674	04/21/2022	Davis-Houk Mechanical Inc	7,145.18	Maintenance: Maintenance Services
0989675	04/21/2022	Dell Marketing LP	1,412.86	Computing Administration: Other Material and Supplies
0989676	04/21/2022	Dentsply North America	11,152.44	Dental Hygiene: Instructional Supplies
0989677	04/21/2022	Depke Gases & Welding Supplies	2,261.94	Manufacturing Operations: Instructional Supplies
0989678	04/21/2022	DH Pace Company	1,454.20	Grounds: Maintenance Services
0989679	04/21/2022	Dean Dittmar	2,185.92	FCAE FY22: Travel In State
0989680	04/21/2022	Doebel Tree Service	1,400.00	Grounds: Maintenance Services
0989681	04/21/2022	Dominion Dental Services Usa I	1,683.00	General: Dental
0989682	04/21/2022	Do It Right Masonry	5,250.00	Grounds: Maintenance/Custodial Supply
0989683	04/21/2022	Environmental Control Solution	11,506.50	DCEO Public Sect Energy Rebate: Equipment-Instructional >2500
0989684	04/21/2022	Fastenal Company	718.82	Automotive: Instructional Supplies
0989685	04/21/2022	Fasteners Etc Inc	184.99	Diesel Power: Instructional Supplies
0989686	04/21/2022	Janann R. Feeney	372.00	Marketing: Other Contractual Services
0989687	04/21/2022	Fein-Bursoni, Inc.	5,000.00	Marketing: Advertising
0989688	04/21/2022	Flightstar	26,195.81	Aviation Program: Maintenance Services
0989689	04/21/2022	Ri'shion E. Frazier	200.00	FY22 SWFT: WEI: Other Expenses
0989690	04/21/2022	FYXIT LLC	2,184.92	IL Co-op Work Study (ICWS): Other Contractual Services
0989691	04/21/2022	Mrs. Heidi A. Gerber	55.69	Personal Development: Instructional Supplies
0989692	04/21/2022	John Heiser	1,894.73	FCAE FY22: Travel In State
0989693	04/21/2022	Hendrick House	235.00	Dean of Arts and Sciences: Other Expenses
0989694	04/21/2022	Holt Supply Company	226.38	Maintenance: Maintenance/Custodial Supply
0989695	04/21/2022	Illinois American Water	504.57	Utilities: Water, Sewage
0989696	04/21/2022	IACAC	250.00	Admissions and Records: Publications and Dues
0989697	04/21/2022	Illinois CPA Society	360.00	Fiscal Administration: Publications and Dues
0989698	04/21/2022	Interstate Battery System	74.55	Agriculture: Instructional Supplies

0989699	04/21/2022	John Wiley & Sons Inc	3,926.00	Library: Other Material and Supplies
0989700	04/21/2022	Mr. Argie E. Johnson	170.00	Softball: Other Contractual Services
0989701	04/21/2022	Mr. Allen E. Jones	210.00	Baseball: Other Contractual Services
0989702	04/21/2022	Krueger International Inc	27,864.54	FY21 SWFT: WEI: Equipment-Instructional >2500
0989704	04/21/2022	Dave Logan	210.00	Baseball: Other Contractual Services
0989705	04/21/2022	Lorenz Supply Co	781.50	Custodial: Maintenance/Custodial Supply
0989706	04/21/2022	M J Kellner Co., Inc.	860.63	Child Development: Other Material and Supplies
0989707	04/21/2022	Jeffrey D. Magby	100.00	Art Gallery: Instructional Supplies
0989708	04/21/2022	Marcia N. Mamasi	200.00	FY22 SWFT: WEI: Other Expenses
0989709	04/21/2022	Justimie M. Mambongo, Jr.	200.00	FY22 SWFT: WEI: Other Expenses
0989710	04/21/2022	McCormick Distributing Inc	1,896.38	Child Development: Other Material and Supplies
0989711	04/21/2022	McGraw-Hill LLC	10,920.00	Assessment Center: Other Material and Supplies
0989712	04/21/2022	McKenzie Wagner, Inc.	7,735.31	Perkins-Post Secondary: Advertising
0989713	04/21/2022	MedAssure of Indiana, LLC	194.95	Occupational Hlth: Other Supplies
0989714	04/21/2022	Medline Industries Inc	103.30	Occupational Hlth: Other Supplies
0989715	04/21/2022	Menards	258.35	Construction Tech: Instructional Supplies
0989716	04/21/2022	Midland Paper Company	879.38	Reprographics: Other Material and Supplies
0989717	04/21/2022	Motion Industries	314.77	Maintenance: Maintenance/Custodial Supply
0989718	04/21/2022	Multi Service Aviation	568.69	Aviation Program: Vehicle Supplies
0989719	04/21/2022	Gladys M. Mulund	200.00	FY22 SWFT: WEI: Other Expenses
0989720	04/21/2022	Music Theatre International	7,257.50	College Theatre: Other Contractual Services
0989721	04/21/2022	Napa Auto Parts	4,037.86	Perkins-Post Secondary: Equipment-Instructional >2500
0989722	04/21/2022	NISOD	1,200.00	Center for Excellence: Publications and Dues
0989723	04/21/2022	Network Test Labs Inc	12,430.21	Campus Tech - Security: Maintenance Services
0989724	04/21/2022	Niemann Foods	23.99	Grounds: Maintenance/Custodial Supply
0989725	04/21/2022	Niemann Foods	35.21	Grounds: Maintenance/Custodial Supply
0989726	04/21/2022	Niemann Foods	116.93	Grounds: Maintenance/Custodial Supply
0989727	04/21/2022	Andrew J. Pankey	300.00	Softball: Other Contractual Services
0989728	04/21/2022	Della Perrone Photography	150.00	Community Ed Admin: Advertising
0989729	04/21/2022	Phi Theta Kappa	560.00	Phi Theta Kappa: College Conf/Meeting Expense
0989730	04/21/2022	Pocket Nurse Enterprises Inc	53.98	Medical Assisting: Instructional Supplies
0989731	04/21/2022	Professional Outdoor Solutions	1,077.26	Grounds: Maintenance Services
0989732	04/21/2022	Prominic.NET Inc	1,213.70	IL Co-op Work Study (ICWS): Other Contractual Services
0989733	04/21/2022	Ray O'Herron Co Inc	100.99	Public Safety: Other Supplies
0989734	04/21/2022	Record-A-Hit Inc	1,595.00	Student Services: Other Conf/Meeting Expenses
0989735	04/21/2022	Kurt M. Reeder	100.00	Art Gallery: Instructional Supplies
0989737	04/21/2022	Ms. Michelle D. Roberts	375.00	Academic Institutional: Staff Development-Faculty
0989738	04/21/2022	Ms. Nancy A. Roth	296.01	CNA: Travel In State-Faculty
0989739	04/21/2022	Rowman & Littlefield Publishin	55.46	Library: Publications and Dues
0989740	04/21/2022	Mrs. Lynne P. Rudasill	17.91	General: FICA
0989741	04/21/2022	Ms. Belinda A. Schneider	44.06	Center for Excellence: Prof Development - PT Faculty
0989742	04/21/2022	Shaff Implement Co Inc	40.85	Diesel Power: Instructional Supplies
0989743	04/21/2022	Shields Auto Center Inc	60,000.00	Perkins-Post Secondary: Equipment-Instructional >2500
0989744	04/21/2022	Mr. Mark E. Sikora	121.04	Soccer Mens: Travel-Out of State
0989745	04/21/2022	Evan M. Slagel	1,000.00	Murray Wise Land Contest: Student Grants, Scholarships
0989746	04/21/2022	State University Retirement	10,676.86	Human Resource: Other Employee Benefits Vacation
0989747	04/21/2022	Swank Motion Pictures Inc	11,340.00	Library: Audio/Visual Materials
0989748	04/21/2022	Terminix Services Inc	308.00	Maintenance: Maintenance Services
0989749	04/21/2022	Lee E. Thornton, Jr.	1,000.00	FY22 SWFT: WEI: Other Expenses
0989750	04/21/2022	United Parcel Service	21.70	Central Receiving: Postage
0989751	04/21/2022	University of Illinois	11,900.00	Rabies Vaccinations: Deposits for Others
0989752	04/21/2022	UpKeep Maintenance Service Inc	3,040.00	Custodial: Other Contractual Services
0989753	04/21/2022	Mrs. Cheyenne H. Warman-Neal	154.23	Youth Programs: Instructional Supplies
0989754	04/21/2022	Jennifer Waters	947.81	FCAE FY22: Travel In State
0989755	04/21/2022	Mr. Michael L. Weaver	140.04	Occupation Therapy: Travel In State
0989756	04/21/2022	Mr. Dan Wild	300.00	Student Services: Other Conf/Meeting Expenses
0989757	04/21/2022	Angela D. Williams	200.00	FY22 SWFT: WEI: Other Expenses
0989758	04/21/2022	Wolfram Research Inc	1,905.75	IL Co-op Work Study (ICWS): Other Contractual Services
0989759	04/21/2022	Y-Yard Auto & Truck, Inc.	1,500.00	Ford Asset: Other Expenses
0989760	04/21/2022	YBP Library Services	1,145.19	Library: Books/Binding Costs
0989793	04/28/2022	Rock Gate Capital	27,420.00	Truck Driving: Instr Service Contracts
0989794	04/28/2022	Access Locksmiths & Security L	1,725.00	Maintenance: Maintenance Services
0989795	04/28/2022	Advance Auto Parts	104.15	Automotive: Instructional Supplies
0989796	04/28/2022	Aircraft Spruce & Specialty Co	651.60	Aviation Program: Repair Materials/Supplies
0989797	04/28/2022	Amazon	982.16	Community Ed Admin: Equipment-Office >2500
0989798	04/28/2022	Ameren Illinois	5,254.94	Utilities: Electricity
0989799	04/28/2022	Avante Health Solutions	44.00	Vet Tech: Instructional Supplies
0989800	04/28/2022	Benefit Planning Consultants I	560.10	General: Unreimb med/child
0989801	04/28/2022	Bio-Medic Inc	293.00	Vet Tech: Maintenance Services
0989802	04/28/2022	Charles R. Black	170.00	Softball: Other Contractual Services
0989803	04/28/2022	Brickworks Supply LLC	218.13	Maintenance: Maintenance Services
0989804	04/28/2022	BSN Sports	1,618.00	Womens Basketball: Other Material and Supplies
0989805	04/28/2022	BSN Sports	259.20	Soccer Mens: Other Material and Supplies
0989806	04/28/2022	CAE Healthcare	1,230.00	Simulation: Instructional Supplies
0989807	04/28/2022	Carbondale Community HSD#165	936.00	FCAE FY22: Travel In State
0989808	04/28/2022	Carlin Sales Corp	741.90	Horticulture: Other Material and Supplies
0989809	04/28/2022	Castle Branch Inc	2,901.00	Health Professional Administration: Other Expenses
0989810	04/28/2022	Champaign County Humane Societ	1,120.00	Youth Programs: Instr Service Contracts
0989811	04/28/2022	Champaign Rural King	1,100.00	Truck Driving: Rental-Facilities
0989812	04/28/2022	Chemical Maintenance Inc	1,859.48	COVID19 - Institutional LPS: Maintenance/Custodial Supply
0989813	04/28/2022	Ms. Mina Cho	37.21	Youth Programs: Instructional Supplies

0989814	04/28/2022	Cintas Corp	65.68	Diesel Power: Instructional Supplies
0989815	04/28/2022	The College Board	9,750.00	Assessment Center: Other Material and Supplies
0989816	04/28/2022	Comevo Inc	2,500.00	SOAR Fund: Instiit Support Contract
0989817	04/28/2022	Commercial Collision of Champa	1,199.50	Student Organization: Maintenance Services
0989818	04/28/2022	Constellation NewEnergy	866.99	Utilities: Electricity
0989819	04/28/2022	Ms. Lisa K. Costello	51.00	Center for Excellence: Staff Develop-Support Staff
0989820	04/28/2022	Darby Dental	492.48	Dental Hygiene: Instructional Supplies
0989821	04/28/2022	Davis-Houk Mechanical Inc	4,595.34	Maintenance: Maintenance Services
0989822	04/28/2022	Dentsply North America	4,968.00	Dental Hygiene: Instructional Supplies
0989823	04/28/2022	Depke Gases & Welding Supplies	524.85	Dental Hygiene: Instructional Supplies
0989824	04/28/2022	Ray Donald	170.00	Softball: Other Contractual Services
0989825	04/28/2022	Dramatic Publishing Company	3,360.00	College Theatre: Other Contractual Services
0989826	04/28/2022	Dust and Sons	487.20	Diesel Power: Instructional Supplies
0989827	04/28/2022	Kate Elliott	300.00	FCAE FY22: Instr Service Contracts
0989828	04/28/2022	Enterprise Rent-A-Car Midwest	2,938.75	Transportation: Rental-Equipment
0989829	04/28/2022	Dr. Gregory Erbach	200.00	Center for Excellence: Prof Development - PT Faculty
0989830	04/28/2022	Fastenal Company	53.74	Maintenance: Maintenance/Custodial Supply
0989831	04/28/2022	Piaget Felix	300.00	FCAE FY22: Instr Service Contracts
0989832	04/28/2022	Mr. Anthony C. Figueroa	106.37	Mens Basketball: Recruit Personnel/Athletes
0989833	04/28/2022	Nick Finck	170.00	Softball: Other Contractual Services
0989834	04/28/2022	Fisher Scientific	853.35	NSF: Research Pheno Plasticity: Instructional Supplies
0989835	04/28/2022	GFL Environmental	495.50	Utilities: Refuse Disposal
0989836	04/28/2022	Ahley Hays	300.00	FCAE FY22: Instr Service Contracts
0989837	04/28/2022	Healthstream Inc	3,079.00	Nursing: Instructional Supplies
0989838	04/28/2022	Heartland Cleaner Inc	90.00	Student Services: Other Conf/Meeting Expenses
0989839	04/28/2022	Hendrick House	685.00	VP Inst Advance: Maintenance Services
0989840	04/28/2022	Henry Schein Inc	3,041.21	Dental Hygiene: Instructional Supplies
0989841	04/28/2022	Mr. Andrew D. Henson	584.96	CTE Competency-Based Education: Travel Out State-Faculty
0989842	04/28/2022	Holt Supply Company	240.12	Maintenance: Maintenance/Custodial Supply
0989843	04/28/2022	The Home Depot Pro	405.60	COVID19 - Institutional LPS: Maintenance/Custodial Supply
0989844	04/28/2022	IKI Inc	44.00	Personal Development: Instr Service Contracts
0989845	04/28/2022	Illini FS	413.12	Maintenance: Maintenance Services
0989846	04/28/2022	Illinois American Water	4,274.33	Utilities: Water, Sewage
0989847	04/28/2022	Illinois River Valley Orientee	210.00	Personal Development: Instr Service Contracts
0989848	04/28/2022	Information Management Service	25,204.00	Computing Administration: Maintenance Services
0989849	04/28/2022	Interstate Battery System	49.90	Public Safety: Vehicle Supplies
0989850	04/28/2022	Charleston Pirate Tours	110.00	Personal Development: Instr Service Contracts
0989851	04/28/2022	Mr. Argie E. Johnson	170.00	Softball: Other Contractual Services
0989852	04/28/2022	Mr. Allen E. Jones	210.00	Baseball: Other Contractual Services
0989853	04/28/2022	Jacob Jurczak	210.00	Baseball: Other Contractual Services
0989854	04/28/2022	Ms. Carol J. Kamradt	244.90	Personal Development: Instructional Supplies
0989855	04/28/2022	Kirby Risk Electrical Supply	290.80	Custodial: Maintenance/Custodial Supply
0989856	04/28/2022	Laner Muchin Ltd	220.00	Human Resource: Other Contractual Services
0989857	04/28/2022	Lorenz Supply Co	3,592.10	Custodial: Maintenance/Custodial Supply
0989858	04/28/2022	Mrs. Molly A. Martin	314.73	Respiratory Care Technology: Travel In State-Faculty
0989859	04/28/2022	Ms. Macy J. McCall	64.08	Personal Development: Instructional Supplies
0989860	04/28/2022	Ms. Kendra M. McClure	866.00	Fine Arts Administration: College Conf/Meeting Expense
0989861	04/28/2022	Catherine A. McMahon	300.00	FCAE FY22: Instr Service Contracts
0989862	04/28/2022	Midwest Computer Products Inc	4,545.40	ARP-HEERF III SIP: Equipment-Instructional >2500
0989863	04/28/2022	Mountain Home Biological	206.29	Biology: Instructional Supplies
0989864	04/28/2022	MSC Industrial Supply	254.42	Compuer Aided Drafting: Instructional Supplies
0989865	04/28/2022	Multi Service Aviation	1,396.67	Aviation Program: Vehicle Supplies
0989866	04/28/2022	Johnny A. Myers	170.00	Softball: Other Contractual Services
0989867	04/28/2022	Myler Automotive Repair Inc	212.32	Public Safety: Vehicle Supplies
0989868	04/28/2022	Napa Auto Parts	955.37	Diesel Power: Instructional Supplies
0989869	04/28/2022	New Pig Corporation	985.00	Fine Arts Administration: Office-Supplies
0989870	04/28/2022	Niemann Foods	25.96	Grounds: Maintenance/Custodial Supply
0989871	04/28/2022	Parallax	1,039.71	Electronics: Instructional Supplies
0989872	04/28/2022	Pavlov Media Inc	922.14	IL Co-op Work Study (ICWS): Other Contractual Services
0989873	04/28/2022	Della Perrone Photography	350.00	Unrestricted/Creating Impact: College Conf/Meeting Expense
0989874	04/28/2022	Pitney Bowes Global Financial	4,733.46	General Institutional: Maintenance Services
0989875	04/28/2022	Ray O'Herron Co Inc	1,517.32	Public Safety: Other Supplies
0989876	04/28/2022	Regional Office of Education	114,104.43	FCAE FY22: Telecommunications
0989877	04/28/2022	Rogards Office PLUS	769.32	FY21 SWFT: WEI: Other Expenses
0989878	04/28/2022	Mr. Jonathan C. Ross	69.00	CTE Competency-Based Education: Travel Out State-Faculty
0989879	04/28/2022	Dean Russell	170.00	Softball: Other Contractual Services
0989880	04/28/2022	SafeWorks Illinois Champaign	849.65	Human Resource: Recruit Personnel/Athletes
0989881	04/28/2022	Sam's Club	745.89	Counseling: Other Expenses
0989882	04/28/2022	School Outfitters	972.60	Community Ed Admin: Equipment-Office >2500
0989883	04/28/2022	Mr. Corbin T. Sebens	350.00	Golf: Travel-Out of State
0989884	04/28/2022	Ms. Madeline R. Seim	175.50	Respiratory Care Technology: Travel In State-Faculty
0989885	04/28/2022	Shaff Implement Co Inc	166.91	Diesel Power: Instructional Supplies
0989886	04/28/2022	Sherwin Williams	916.86	Maintenance: Maintenance/Custodial Supply
0989887	04/28/2022	Mr. Travis A. Sola	72.00	Japanese Culture Club: Deposits for Others
0989888	04/28/2022	Springfield Electric Supply Co	865.82	Maintenance: Maintenance/Custodial Supply
0989889	04/28/2022	Delia Jackson	300.00	FCAE FY22: Instr Service Contracts
0989890	04/28/2022	Storage 309	855.00	College Theatre: Other Contractual Services
0989891	04/28/2022	Technology Management RevolvIn	2,677.08	Public Safety: Other Contractual Services
0989892	04/28/2022	Terminix Services Inc	50.00	Maintenance: Maintenance Services
0989893	04/28/2022	Thryv, Inc	2,500.00	Aviation Program: Advertising
0989894	04/28/2022	TrophyTime Inc	137.52	Unrestricted/Creating Impact: College Conf/Meeting Expense

0989895	04/28/2022	Uline	42.00	Graphic Design: Instructional Supplies
0989896	04/28/2022	United Parcel Service	9.02	Central Receiving: Postage
0989897	04/28/2022	University of Illinois Chicago	1,370.25	FCAE FY22: Other Fixed Charges
0989898	04/28/2022	Urbana & Champaign Sanitary Di	5,665.44	Utilities: Water, Sewage
0989899	04/28/2022	Visual Lease Llc	8,332.00	Computing Administration: Maintenance Services
0989900	04/28/2022	James Voyles	197.22	Board of Trustees: Travel In State
0989901	04/28/2022	Jacqueline S. Walters	300.00	FCAE FY22: Instr Service Contracts
0989902	04/28/2022	Marnie Ware	300.00	FCAE FY22: Instr Service Contracts
0989903	04/28/2022	WTK LLC	306.61	Computing Administration: Other Material and Supplies
0989904	04/28/2022	Xerox Corporation	4,399.04	Reprographics: Install Pay Lease/Pur Agree
E0042245	04/07/2022	Dorothy L. Anderson	150.00	FY22 SWFT: WEI: Other Expenses
E0042246	04/07/2022	Olivier Kabangu Badibanga	200.00	FY22 SWFT: WEI: Other Expenses
E0042247	04/07/2022	Ornella S. Bofeno	200.00	FY22 SWFT: WEI: Other Expenses
E0042248	04/07/2022	Tatiana S. Bunduki	100.00	FY22 SWFT: WEI: Other Expenses
E0042249	04/07/2022	John J. Calloway	400.00	FY22 SWFT: WEI: Other Expenses
E0042250	04/07/2022	Christopher L. Chaney II, II	150.00	FY22 SWFT: WEI: Other Expenses
E0042251	04/07/2022	Danielle N. Chenoweth	300.00	FY22 SWFT: WEI: Other Expenses
E0042252	04/07/2022	Trequan D. Coleman	150.00	FY22 SWFT: WEI: Other Expenses
E0042253	04/07/2022	Brandon J. Davis	370.00	IDOT HCCTP Grant: Other Expenses
E0042254	04/07/2022	Spencer K. Devriese	200.00	FY22 SWFT: WEI: Other Expenses
E0042255	04/07/2022	Dennis P. Droughns	300.00	FY22 SWFT: WEI: Other Expenses
E0042256	04/07/2022	Davis J. Early	370.00	IDOT HCCTP Grant: Other Expenses
E0042257	04/07/2022	Kevin D. Finley, Jr.	200.00	FY22 SWFT: WEI: Other Expenses
E0042258	04/07/2022	Paris Z. Finley	150.00	FY22 SWFT: WEI: Other Expenses
E0042259	04/07/2022	Carson W. Fisher	370.00	IDOT HCCTP Grant: Other Expenses
E0042260	04/07/2022	Carolyn E. Hasler	200.00	FY22 SWFT: WEI: Other Expenses
E0042261	04/07/2022	Brianna D. Holloway	400.00	FY22 SWFT: WEI: Other Expenses
E0042262	04/07/2022	Drew L. Howard	200.00	FY22 SWFT: WEI: Other Expenses
E0042263	04/07/2022	Detalion Jackson	370.00	IDOT HCCTP Grant: Other Expenses
E0042264	04/07/2022	Gerardo A. Juarez-Flores	200.00	FY22 SWFT: WEI: Other Expenses
E0042265	04/07/2022	Noemie Luvitu L. Konoko	100.00	FY22 SWFT: WEI: Other Expenses
E0042266	04/07/2022	Ms. Joline J. Luecke	125.00	Center for Excellence: Prof Development - PT Faculty
E0042267	04/07/2022	Marie D. Maemble	200.00	FY22 SWFT: WEI: Other Expenses
E0042268	04/07/2022	Coreyon A. Mallory	200.00	FY22 SWFT: WEI: Other Expenses
E0042269	04/07/2022	Tyrese A. Mayers	370.00	IDOT HCCTP Grant: Other Expenses
E0042270	04/07/2022	Antasia I. McCurry	150.00	FY22 SWFT: WEI: Other Expenses
E0042271	04/07/2022	Veda K. Miller	400.00	FY22 SWFT: WEI: Other Expenses
E0042272	04/07/2022	Gladys M. Mulund	100.00	FY22 SWFT: WEI: Other Expenses
E0042273	04/07/2022	Vicky M. Ngalula	200.00	FY22 SWFT: WEI: Other Expenses
E0042274	04/07/2022	Demarco L. Peimore	200.00	FY22 SWFT: WEI: Other Expenses
E0042275	04/07/2022	Ursula N. Phoba Nkongo	200.00	FY22 SWFT: WEI: Other Expenses
E0042276	04/07/2022	Brian M. Santiago	150.00	FY22 SWFT: WEI: Other Expenses
E0042277	04/07/2022	Blake D. Smith	370.00	IDOT HCCTP Grant: Other Expenses
E0042278	04/07/2022	Laquasha D. Turner	200.00	FY22 SWFT: WEI: Other Expenses
E0042279	04/07/2022	Daniel K. Vuvu	200.00	FY22 SWFT: WEI: Other Expenses
E0042280	04/07/2022	Cortez D. Webb	200.00	FY22 SWFT: WEI: Other Expenses
E0042281	04/07/2022	Ms. Cyndy L. White	65.64	Center for Excellence: Staff Develop-Support Staff
E0042282	04/07/2022	Paradise K. Williams	200.00	FY22 SWFT: WEI: Other Expenses
E0042283	04/07/2022	Logan B. Wilson	370.00	IDOT HCCTP Grant: Other Expenses
E0042284	04/07/2022	Vashaun D. Wilson	200.00	FY22 SWFT: WEI: Other Expenses
E0042285	04/07/2022	Seth A. Wolken	370.00	IDOT HCCTP Grant: Other Expenses
E0042291	04/08/2022	Mr. David C. Webb	117.59	Community Ed Admin: Travel In State
E0042292	04/14/2022	Ms. Peggy J. Boyce	125.00	Academic Institutional: Staff Development-Faculty
E0042293	04/14/2022	Brandon J. Davis	370.00	IDOT HCCTP Grant: Other Expenses
E0042294	04/14/2022	Davis J. Early	360.00	IDOT HCCTP Grant: Other Expenses
E0042295	04/14/2022	Carson W. Fisher	370.00	IDOT HCCTP Grant: Other Expenses
E0042296	04/14/2022	Mrs. Laura L. Hettinger	125.00	Academic Institutional: Staff Development-Faculty
E0042297	04/14/2022	Detalion Jackson	370.00	IDOT HCCTP Grant: Other Expenses
E0042298	04/14/2022	Tyrese A. Mayers	360.00	IDOT HCCTP Grant: Other Expenses
E0042299	04/14/2022	Blake D. Smith	370.00	IDOT HCCTP Grant: Other Expenses
E0042300	04/14/2022	Logan B. Wilson	370.00	IDOT HCCTP Grant: Other Expenses
E0042301	04/14/2022	Seth A. Wolken	370.00	IDOT HCCTP Grant: Other Expenses
E0042310	04/21/2022	Honoka Adachi	100.00	Feldman Art Ceramics: Student Grants, Scholarships
E0042311	04/21/2022	Olivier Kabangu Badibanga	100.00	FY22 SWFT: WEI: Other Expenses
E0042312	04/21/2022	Ornella S. Bofeno	200.00	FY22 SWFT: WEI: Other Expenses
E0042313	04/21/2022	Mr. Jelan J. Buchanan	500.00	FY22 SWFT: WEI: Other Expenses
E0042314	04/21/2022	John J. Calloway	200.00	FY22 SWFT: WEI: Other Expenses
E0042315	04/21/2022	Danielle N. Chenoweth	200.00	FY22 SWFT: WEI: Other Expenses
E0042316	04/21/2022	Brandon J. Davis	350.00	IDOT HCCTP Grant: Other Expenses
E0042317	04/21/2022	Spencer K. Devriese	200.00	FY22 SWFT: WEI: Other Expenses
E0042318	04/21/2022	Davis J. Early	370.00	IDOT HCCTP Grant: Other Expenses
E0042319	04/21/2022	Ms. Wendy L. Evans	1,098.33	Aviation Program: College Conf/Meeting Expense
E0042320	04/21/2022	Kevin D. Finley, Jr.	200.00	FY22 SWFT: WEI: Other Expenses
E0042321	04/21/2022	Paris Z. Finley	150.00	FY22 SWFT: WEI: Other Expenses
E0042322	04/21/2022	Carson W. Fisher	370.00	IDOT HCCTP Grant: Other Expenses
E0042323	04/21/2022	Carolyn E. Hasler	200.00	FY22 SWFT: WEI: Other Expenses
E0042324	04/21/2022	Mrs. Laura L. Hettinger	148.34	Sadha Dental Hygiene: Deposits for Others
E0042325	04/21/2022	Brianna D. Holloway	400.00	FY22 SWFT: WEI: Other Expenses
E0042326	04/21/2022	Drew L. Howard	200.00	FY22 SWFT: WEI: Other Expenses
E0042327	04/21/2022	Detalion Jackson	370.00	IDOT HCCTP Grant: Other Expenses
E0042328	04/21/2022	Gerardo A. Juarez-Flores	200.00	FY22 SWFT: WEI: Other Expenses

E0042329	04/21/2022	Noemie Luvitu L. Konoko	200.00	FY22 SWFT: WEI: Other Expenses
E0042330	04/21/2022	Marie D. Maemble	200.00	FY22 SWFT: WEI: Other Expenses
E0042331	04/21/2022	Coreyon A. Mallory	200.00	FY22 SWFT: WEI: Other Expenses
E0042332	04/21/2022	Tyrese A. Mayers	370.00	IDOT HCCTP Grant: Other Expenses
E0042333	04/21/2022	Veda K. Miller	200.00	FY22 SWFT: WEI: Other Expenses
E0042334	04/21/2022	Vicky M. Ngalula	200.00	FY22 SWFT: WEI: Other Expenses
E0042335	04/21/2022	Demarco L. Peimore	200.00	FY22 SWFT: WEI: Other Expenses
E0042336	04/21/2022	Ursula N. Phoba Nkongo	200.00	FY22 SWFT: WEI: Other Expenses
E0042337	04/21/2022	Blake D. Smith	370.00	IDOT HCCTP Grant: Other Expenses
E0042338	04/21/2022	Laquasha D. Turner	200.00	FY22 SWFT: WEI: Other Expenses
E0042339	04/21/2022	Daniel K. Vuvu	200.00	FY22 SWFT: WEI: Other Expenses
E0042340	04/21/2022	Joshua G. Walch	100.00	Art Gallery: Student Grants, Scholarships
E0042341	04/21/2022	Cortez D. Webb	200.00	FY22 SWFT: WEI: Other Expenses
E0042342	04/21/2022	Mr. David C. Webb	58.00	Community Ed Admin: College Conf/Meeting Expense
E0042343	04/21/2022	Paradise K. Williams	200.00	FY22 SWFT: WEI: Other Expenses
E0042344	04/21/2022	Logan B. Wilson	370.00	IDOT HCCTP Grant: Other Expenses
E0042345	04/21/2022	Vashaun D. Wilson	300.00	FY22 SWFT: WEI: Other Expenses
E0042346	04/21/2022	Seth A. Wolken	370.00	IDOT HCCTP Grant: Other Expenses
E0042347	04/21/2022	Alexandria J. Yets	500.00	FY22 SWFT: WEI: Other Expenses
E0042375	04/28/2022	Jori M. Bassett	100.00	Art Gallery: Student Grants, Scholarships
E0042376	04/28/2022	Brandon J. Davis	370.00	IDOT HCCTP Grant: Other Expenses
E0042377	04/28/2022	Davis J. Early	370.00	IDOT HCCTP Grant: Other Expenses
E0042378	04/28/2022	Ms. Wendy L. Evans	276.06	Aviation Program: College Conf/Meeting Expense
E0042379	04/28/2022	Carson W. Fisher	370.00	IDOT HCCTP Grant: Other Expenses
E0042380	04/28/2022	Detalion Jackson	370.00	IDOT HCCTP Grant: Other Expenses
E0042381	04/28/2022	Mr. Kevin W. Knott	1,052.47	North Central / HLC: Travel In State-Admin
E0042382	04/28/2022	Tyrese A. Mayers	360.00	IDOT HCCTP Grant: Other Expenses
E0042383	04/28/2022	Blake D. Smith	290.00	IDOT HCCTP Grant: Other Expenses
E0042384	04/28/2022	Logan B. Wilson	370.00	IDOT HCCTP Grant: Other Expenses
E0042385	04/28/2022	Seth A. Wolken	370.00	IDOT HCCTP Grant: Other Expenses
		Student Refunds	74,352.20	812.00
		Totals Voucher Checks	<u>\$ 1,966,321.71</u>	<u>\$ 1,737.00</u>

Last Check Numbers Used: AP = 0989904 AP = E0042385 ST = 0989908 ST = E0042392

IX. BUSINESS & FINANCE—Item D

EXEMPT PURCHASE – 160 DRIVING ACADEMY VENDOR AMENDMENT

Parkland College Community Education is experiencing an increase in registrations for the Truck Driver Training Program. We use 160 Driving Academy to provide the personnel and equipment as well as the recruitment, instruction, marketing, and job placement services for this program.

The board previously approved spending up to \$680,000 with 160 Driving Academy for FY 2022 at the June 2021 Board of Trustees meeting. The college requests increasing the approved spending amount by \$250,000 to accommodate the increase in registration.

This purchase relates to the following strategic goal:

Goal D: Engagement: Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D1. Expand Parkland College's role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

D3. Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K-12 to develop future student population.

Administration recommends increasing the truck driver training services from Rock Gate Capital, DBA 160 Driving Academy, of Evanston, Illinois by \$250,000. This item is exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from FY 2022 Community Education budget for this purchase.

MOTION—Move to approve the increase in services from Rock Gate Capital, DBA 160 Driving Academy, of Evanston, Illinois, for a total of \$250,000.

IX. BUSINESS & FINANCE—Item E*

SUPRLUS PROPERTY

Academic Services is planning to replace outdated furnishings with new, computer-friendly desks, file and book storage, as well as faculty and student seating and workspace, and no longer has need of desks, chairs, bookcases, and file cabinet sets from up to 200 offices throughout six academic wings. This furniture is between 30 - 50 years old, does not address current technological, ergonomic, or accessibility concerns. The Board of Trustees approved the purchase of up to \$600,000 in replacement furniture from Krueger International at the March 2022 meeting. Administration requests Board approval for disposal of the following items:

<u>Description</u>	<u>Quantity</u>
Desks	up to 200
Chairs	up to 200
Bookcases	up to 200
File cabinet sets	up to 200

CONSENT MOTION—Move to declare as surplus property the above-mentioned items.

X. ACADEMIC & STUDENT SERVICES—Item A*

APPLICATION OF FUNDS FROM EXTERNAL SOURCES

Grant proposals as described in the accompanying summaries are presented for consideration prior to submission to the specific agencies.

CONSENT MOTION—Move to approve the filing of the following grant applications in accordance with the accompanying summaries which will be incorporated in the official minutes:

1. Illinois State Board of Education (ISBE): Facilitating Coordination in Agricultural Education (FCAE)—Local Program Support
2. Congressionally Directed Spending Request (Sen. Duckworth): Chemistry Education Lab Improvement
3. Congressionally Directed Spending Request (Rep. Davis): FY2023 Community Project Funding Application—Health Professions Improvement
4. National Science Foundation (NSF): Advancing Innovation and Impact in Undergraduate STEM Education at Two-year Institutions of Higher Education
5. Illinois Community College Board (ICCB): Early Childhood Access for Equity Consortium

Request to Apply

Illinois State Board of Education (ISBE): Facilitating Coordination in Agricultural Education (FCAE)—Local Program Support

The FCAE program provides on-site and virtual technical assistance to all K-12 agriculture teachers in Illinois, reviewing and providing curriculum, instructional resources, and associated resources. FCAE provides professional development seminars and workshops and implements agricultural educator recruitment and retention initiatives. Additionally, FCAE facilitates coordination in community college agricultural programs; university education in agriculture; teacher education programs in agriculture; agriculture workforce knowledge, skills, and talent development; and public and consumer agricultural awareness and advocacy. Parkland is the fiscal agent for this grant.

Submitted to: Illinois State Board of Education (ISBE)

Proposed by: FCAE: Dean Dittmar, Susie Scott

Target Population: Agricultural education instructors and students.

Benefits to Population: To provide students with opportunities for leadership development and career success through agricultural education.

Supports Mission: To provide services, training, programs, and resources to the public and to business, industry, agriculture, and labor that promote the intellectual, cultural, and economic development of Illinois Community College District 505.

Project Lead: FCAE via Parkland College

Other Partners: N/A

Proposed Dates: 7/1/2022 to 6/30/2023

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland’s Cash Match:	N/A	N/A
Parkland’s Grant Request:	\$1,024,500	N/A	Parkland’s In-kind Match:	N/A	N/A

Grant Funds will be used to:

Funds will be used for staff salaries, professional development, facilities, travel, and general programming. Parkland will receive \$75,889 in indirect costs.

Request to Apply

Congressionally Directed Spending Request (Sen. Duckworth): Chemistry Education Lab Improvement

Parkland has requested funding through Sen. Duckworth’s office for equipment that will improve and modernize its chemistry lab facilities. Enhancing Parkland’s laboratory space will provide students an opportunity to experience professional level lab work. The upgrade of lab facilities will not only ensure Parkland students are prepared to continue their education or enter the workforce, but it will also improve retention and graduation.

Submitted to: Office of Senator Tammy Duckworth

Proposed by: Administration: Pam Lau

Target Population: Chemistry, biology, and forensic science students.

Benefits to Population: Improved teaching facilities provides better educational experience.

Supports Mission: To prepare students for transfer to four-year colleges and universities.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 7/1/2022 to 6/30/2023

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland’s Cash Match*	\$70,000	N/A
Parkland’s Grant Request:	\$155,000	N/A	Parkland’s In-kind Match:	N/A	N/A

**cash match explanation is on the last page of this document*

Grant Funds will be used to:

Purchase a Gas Chromatogram + Mass Spectrometer (GC/MS) and new fume hoods.

Cash Match Cost Explanation

Grant: Congressionally Directed Spending Request (Sen. Duckworth):
Chemistry Education Lab Improvement

In-Kind/Cash Amount: \$70,000

Explanation: Parkland has committed \$70,000 toward improving its Chemistry facilities.

Request to Apply

**Congressionally Directed Spending Request (Rep. Davis): FY2023 Community Project
Funding Application—Health Professions Improvement**

This project will improve Health Professions education at Parkland College through the purchase of new equipment and the expansion of instructional space. These updates will improve the quality of student education and allow for higher capacity of students. Equipment for surgical technology is required equipment for accreditation standards related to the core curriculum and teaching of the required laboratory skills.

Submitted to: Office of Representative Rodney Davis

Proposed by: Administration: Pam Lau
Health Professions: Carolyn Ragsdale

Target Population: Parkland College health professions students.

Benefits to Population: Improvements will provide room for cohort expansion and equipment that reflects technology utilized in the field.

Supports Mission: To provide technical-vocational and career education that meets the needs of students, business, and industry.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 7/1/2022 to 6/30/2023

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland’s Cash Match:	N/A	N/A
Parkland’s Grant Request:	\$322,100	N/A	Parkland’s In-kind Match:	N/A	N/A

Grant Funds will be used to:

Purchase a surgical stretcher, surgical scrub sinks, a surgical table footboard, utility table, portable X-ray unit. Funds will also relocate and renovate new spaces for the Surgical Technology Lab and Mock Operating Room.

Request to Apply

National Science Foundation (NSF): Advancing Innovation and Impact in Undergraduate STEM Education at Two-year Institutions of Higher Education

Through Parkland’s *STEM Pathways for Diverse Students (SPDS)* project, underserved students will have opportunities to take free dual-enrollment math courses before starting postsecondary education; and participate in lab design, mentoring opportunities, and contextualized lab work as a full-time Parkland student. The SPDS project will also provide professional development opportunities for Parkland faculty to better reach underrepresented populations in STEM fields as well as develop Course-Based Undergraduate Research Experiences (CURES).

Submitted to: National Science Foundation (NSF)

Proposed by: Natural Sciences: Manny Rodriguez, Chelsea Lloyd

Target Population: Underserved high school and community college students interested in STEM.

Benefits to Population: Provides free dual credit opportunities, as well as paid lab work and enhanced coursework.

Supports Mission: To provide developmental programs, courses, and services which prepare students to pursue college-level work successfully.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 1/1/2023 to 6/30/2026

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland’s Cash Match:	N/A	N/A
Parkland’s Grant Request:	\$143,046	\$532,494	Parkland’s In-kind Match:	N/A	N/A

Grant Funds will be used to:

Funds will cover personnel time and benefits; dual credit costs; travel to conferences; external evaluator; marketing; student lab worker wages; and lab equipment and supplies.

Request to Apply

Illinois Community College Board (ICCB): Early Childhood Access for Equity Consortium

Through legislative statute, Parkland is a member of the Early Childhood Access for Equity Consortium. The goal of this grant is to serve the needs of the incumbent early childhood workforce and the employers of early childhood educators, and to advance racial equity while meeting the needs of employers by streamlining, coordinating, and improving the accessibility of degree completion pathways for upskilling and the sustained expansion of educational pipelines at Illinois institutions of higher education.

Submitted to: Illinois Community College Board (ICCB)

Proposed by: Administration: Nancy Sutton

Target Population: Incumbent early childhood educators and their employers.

Benefits to Population: Provides incumbent workers free tuition and associated costs to upskill their credentials.

Supports Mission: To provide technical-vocational and career education that meets the needs of students, business, and industry.

Project Lead: Parkland College (for its portion of the overall project)

Other Partners: All Illinois IHEs with early childhood education programs

Proposed Dates: 8/1/2021 to 6/30/2022

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland's Cash Match:	N/A	N/A
Parkland's Grant Request:	\$62,625	TBD	Parkland's In-kind Match:	N/A	N/A

Grant Funds will be used to:

Year 1 funds will cover salary and benefits for the program navigator.

X. ACADEMIC & STUDENT SERVICES—Item B*

ACCEPTANCE OF FUNDS FROM EXTERNAL SOURCES

Attached is a summary of funds awarded to the College from external sources:

1. Illinois Department of Human Services and Illinois Network of Child Care Resource & Referral Agencies (INCCRRA): Child Care Workforce Bonus
2. Illinois Emergency Management Agency (IEMA): FEMA Public Assistance Program (App. #2)
3. Illinois Community College Board (ICCB): FY22 Transitional Instruction Innovation Grant
4. Illinois State Board of Education (ISBE): FY22 Migrant Education Program (MEP)
5. Illinois Arts Council Agency (IACA): FY22 Summer Youth Employment in the Arts (SYE)

CONSENT MOTION—Move to approve the awarding of funds from external sources as stated above and in the attached summary.

FUNDS RECEIVED

Title	Received From	Begin Date	End Date	Years	Total Amount	Parkland Amount
Child Care Workforce Bonus	Illinois Department of Human Services and Illinois Network of Child Care Resource & Referral Agencies (INCCRRA)	10/1/21	4/29/22	1	\$21,120	\$21,120
FEMA Public Assistance Program (App. #2—Project #188766)	Illinois Emergency Management Agency (IEMA)	9/30/20	6/2/21	1	N/A	\$35,228
FY22 Transitional Instruction Innovation Grant	Illinois Community College Board (ICCB)	1/1/22	12/31/22	1	\$24,005	\$24,005
FY22 Migrant Education Program (MEP)	Illinois State Board of Education (ISBE)	4/1/22	8/31/22	0.5	\$354,994	\$354,994
FY22 Summer Youth Employment in the Arts (SYE)	Illinois Arts Council Agency (IACA)	5/15/22	9/15/22	0.25	\$4,485	\$4,485
					Total	\$439,832

XI. CLOSED SESSION

The Board may meet in Closed Session and then return to Open Meeting.

MOTION—Move to go into Closed Session for the purpose of discussing the following topics:

1. Appointment, employment, compensation, resignation, or performance of specific employees.
2. Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal. Or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting.

XIII. CLOSED SESSION AUDIO APPROVAL

The Board may make a motion to approve the audio recording made of the Executive Session.

MOTION—Move to approve the audio recording made of the Executive Session of May 18, 2022 and that the secretary of the Board make provisions for its safe keeping and that it be made available only upon the proper order of the court and a finding by a judge that such audio tape should be released, and that such audio recording will be destroyed 18 months after the date of the meeting if the Board has adopted written minutes of the Executive Session in question.

XIV. ADMINISTRATIVE SERVICES—Item A

PERSONNEL REPORT

The Personnel Report for May 2022, is attached and presented for approval.

MOTION—Move to approve the Personnel Report for May 2022, in accordance with the documents that will be incorporated in the official minutes.

XV. TRUSTEE REPORTS

The Chairman will open the floor for Board comments.

INFORMATION

XVI. ADJOURNMENT

A motion and second will be made for adjournment of the May 18, 2022 Board of Trustees meeting.

PARKLAND COLLEGE

STATEMENT OF CORE VALUES

As an institution of learning, Parkland College cultivates inquiry, practical application of knowledge, and broad enrichment across our community. The following values are important to the fulfillment of Parkland College's mission to provide programs and services of high quality to our students and community.

Honesty and Integrity

In our daily operations, our classrooms, and all of our interactions, it is essential that we communicate openly, truthfully, and without hypocrisy.

Fairness and Just Treatment

We advocate and strive for respect, equity, and justice in all of our operations and proceedings.

Responsibility

We believe that employees and students are personally and mutually accountable for their actions as they carry out their duties. We understand the need to balance the pursuit of our own well being with concern for others. Likewise, we understand the importance of balancing personal accountability with graciousness in the acceptance of help from others.

Multiculturalism

We celebrate the diversity in both our community and our world. Our goal is to recognize, promote, utilize, and educate one another regarding the unique qualities and shared humanity of all people and cultures.

Education

We provide a forum for innovation, critical thinking, open inquiry, and lifelong learning opportunities.

Public Trust

In our efforts to serve the community, we honor the trust placed in us by our citizenry. We also rely on our community to guide and advise us as we continue to serve its needs.