

## **MISSION AND PURPOSES**

**The mission of Parkland College is to engage the community in learning.**

The following purposes are of equal importance in fulfilling the mission of Parkland College:

- Serve students by providing:
  - high-quality and responsive developmental, technical/vocational, transfer, and lifelong educational programs;
  - high-quality and responsive support services;
  - a climate throughout the college that values and promotes integrity, inquiry, diversity, inclusion, active citizenship, global awareness, and academic freedom;
- Serve employees by providing a supportive and responsive work environment;
- Serve the larger community by providing services and resources that promote the intellectual, cultural, and economic development of Illinois Community College District 505.

# PARKLAND COLLEGE

(Community College District #505)  
2400 West Bradley Avenue  
Champaign, Illinois

## ***Board of Trustees' Meeting***

Wednesday, March 9, 2022 | Hybrid Meeting: Room U325 and Zoom | 7:00 p.m.

<https://parkland.zoom.us/j/7807379253> | Meeting ID: 780 737 9253 | Dial by phone: 1 (312) 626-6799

\*Agenda items considered to be of a routine nature are marked with an asterisk, and will be included in the Consent Agenda Motion. Items not requested to be removed by any Trustee shall, upon a single motion of any Trustee, seconded by any other Trustee and unanimously approved, be deemed to have been duly approved with the same validity as if each action were separately moved, seconded and approved.

### **AGENDA**

<b><u>Order of Business</u></b>	<b><u>Item</u></b>	<b><u>Page</u></b>	<b><u>Action</u></b>	<b><u>Information</u></b>
I.	Roll Call	1		X
II.	Pledge of Allegiance	2		X
III.	Consent Agenda Motion	3	X	
IV.	Public Comments	4		X
V.	Communication from PCA	A. Report from the President of PCA	5	X
VI.	Minutes	* A. Special, Regular, and Closed Session Minutes from February 16, 2022	6	
VII.	Institutional	A. President's Report	21	X
VIII.	Program Reports	A. Foundation Update	22	X
		B. Legislative Update	23	X
IX.	Business & Finance	A. Freedom of Information Act (FOIA)	24	X
		B. Financial Statements	25	X
		* C. Invoices (including Board Travel)	41	
		D. Exempt Purchase - Academic Services/ Learning Commons Furniture	49	X
		E. Exempt Purchase - Academic Services Office Furniture	50	X
		F. Exempt Purchase - Local Media Purchasing Consultant	51	X
		G. Exempt Purchase - Strategic Digital Media Purchasing Consultant	52	X
		H. Exempt Purchase - Academic Training and Certification	55	X

<u>Order of Business</u>		<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>
IX.	Business & Finance	I. Exempt Purchase - Carle Athletic Trainer Contract	56	X	
		J. Exempt Purchase - Boardroom Audio-Visual Equipment	57	X	
X.	Academic & Student Services	* A. Application of Funds from External Sources	58		
		* B. Acceptance of Funds from External Sources	62		
XI.	Closed Session		64	X	
XII.	Open Meeting				
XIII.	Closed Session Audio Approval		64	X	
XIV.	Administrative Services	A. Personnel Report	65	X	
		B. Administrative Contract Approval	78	X	
XV.	Trustee Reports		79		X
XVI.	Adjournment		80	X	

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**MARCH**

- 10-12 ICCTA & ICCCP Meetings, Peoria
- 12-20 Parkland Spring Break (College Closed March 18)
- 25 ICCTA East Central Region Meeting, Heartland Community College

**APRIL**

- 20 Scholarship Reception, 5:30 p.m., Dodds Athletic Center
- 20 Board of Trustees Meeting, 7:00 p.m.
- 28 PTK All-Illinois Banquet, Springfield
- 29 ICCTA Meetings, Springfield

**NOT FOR RELEASE UNTIL AFTER THE MEETING OF THE PARKLAND  
COLLEGE BOARD OF TRUSTEES ON MARCH 9, 2022**

PARKLAND COLLEGE

March 3, 2022

TO: Members of the Board of Trustees

FROM: Dr. Thomas Ramage, President

SUBJECT: Board of Trustees' Meeting on March 9, 2022

I. ROLL CALL

INFORMATION

## II. PLEDGE OF ALLEGIANCE

Trustees will lead the attendees in saying the Pledge of Allegiance.

INFORMATION

### III. CONSENT AGENDA MOTION

Agenda items designated by an asterisk (\*) are considered by administration to be routine items. Trustees are asked to review the agenda, and any Trustee can remove an item from the consent agenda motion for discussion prior to action being taken.

MOTION—Move to approve the consent agenda that includes all items included on the agenda that are preceded by an asterisk (\*) as follows:

- Minutes from Special, Regular, and Closed Session Meetings held on February 16, 2022
- Invoices (including Board Travel)
- Application of Funds from External Sources
- Acceptance of Funds from External Sources

#### IV. PUBLIC COMMENTS

The Chairman will open the floor for public comments.

INFORMATION

V. COMMUNICATION FROM PCA—Item A

REPORT FROM THE PRESIDENT OF PCA

Joshua Birky, President of PCA, will give a brief update on PCA activities.

INFORMATION



VI. MINUTES—Item A\*

MINUTES

Minutes of the Special, Regular, and Closed Session Meetings held on February 16, 2022, are presented for approval.

CONSENT MOTION—Move to approve minutes of the Board of Trustees’ Special, Regular, and Closed Session Meetings held on February 16, 2022.

**MINUTES OF BUDGET WORKSHOP OF THE  
BOARD OF TRUSTEES  
OF COMMUNITY COLLEGE DISTRICT #505  
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,  
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

**February 16, 2022**

**ROLL CALL**

The Meeting was called to order by Bianca Green, Chairman, at 5:41 p.m. The meeting was held electronically via Zoom. At the direction of Chairman Green, Krystal S. Garrett, Assistant to the President/Board of Trustees, called the roll of members of the Board. The following Trustees were present: James Ayers, Maureen Banks, Timothy Johnson, Dana Trimble. Also present were President Thomas Ramage and representatives of the administration, faculty, staff, and public. Trustee Voyles and Student Trustee Jayden Sortor were absent. Trustee Clem joined the meeting at 5:47 p.m.

Chris Randles provided budget information and updates in regards to the revenue and expenses of FY2021 and FY2022. Trustees were given the opportunity to ask questions and get a more in-depth understanding of the historical comparisons of revenues and expenses, trends, and projected assumptions about the upcoming fiscal years. He also provided an update about the CARES Act and funds. A budget book was provided for reference.

**ADJOURNMENT**

There being no further business to come before the Board, it was moved by Mr. Ayers and seconded by Mr. Clem for adjournment and voted AYE by all trustees present. The meeting was adjourned at 7:02 p.m.

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Bianca Green, Chairman  
Board of Trustees

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James Ayers, Secretary  
Board of Trustees

**MINUTES OF REGULAR MEETING OF THE  
BOARD OF TRUSTEES  
OF COMMUNITY COLLEGE DISTRICT #505  
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,  
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

**February 16, 2022**

**ROLL CALL**

The Meeting was called to order by Bianca Green, Chairman, at 7:05 p.m. The meeting was held electronically via Zoom and in Room D244. At the direction of Chairman Green, Krystal Garrett, Assistant to the President/Board of Trustees, called the roll of members of the Board. The following Trustees were present: James Ayers, Maureen Banks, Jarrett Clem, Timothy Johnson, Dana Trimble, and James Voyles. Also present were President Thomas Ramage and representatives of the administration, faculty, staff, and public. Student Trustee Jayden Sortor was absent.

**CONSENT AGENDA MOTION**

Chairman Green asked if Trustees had any questions regarding items included on the Consent Agenda.

It was moved by Mr. Johnson and seconded by Mr. Trimble to approve the consent agenda that includes all items on the agenda that are preceded by an asterisk.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, and Green; NAYS—None; ABSENT—Sortor (Student Trustee).

The consent agenda adopted included approval of the following items:

- Approved the Minutes from the Regular and Closed Session Meetings held on January 19, 2022.
- Approved the voucher checks listing thru January 31, 2022, including Board travel, totaling \$1,030,371.06.
- Approved the filing of the following grant applications:
  - Illinois Community College Board (ICCB): Competency-Based Education Program Development
  - Illinois Community College Board (ICCB): FY22 Transitional Instruction Innovation Grant

- Illinois Community College Board (ICCB): Developmental Education Innovation Grant for Co-Requisite Implementation
- Approved the awarding of funds from the following external sources:
  - Illinois Community College Board (ICCB): Innovative Bridge and Transitions Grant American Council of Learned Societies (ACLS): Mellon/ACLS Community College Faculty Fellowship
- Approved the recommended changes to the following policies in the Policies and Procedures Manual:
  - 8.21 Parkland College Residency Policy

### **PUBLIC COMMENTS**

Chair Green opened the floor for public comments.

There were no public comments.

### **REPORT FROM THE PRESIDENT OF PCA**

Joshua Birky, President of PCA, stated that there was no report.

### **PRESIDENT'S REPORT**

Dr. Thomas Ramage will give a brief report to the Board.

1. Thanked Trustees Ayers, Banks, and Sortor for joining at the National Legislative Conference in Washington, D.C., noting that it was a great experience with the First Lady speaking.
2. Provided a Governor's Budget Update, noting that it is good news for Parkland. We anticipate a 5% increase per credit hour. There will also be an increase in MAP grants to help students with tuition, books, etc...
3. Noted that we anticipate the mask mandate to expire on February 28. At that time, we will change to mask recommended, with two exceptions – Child Development Center and Health Professions. However, the vaccination or testing requirement will remain. We will continue to follow guidance from IDPH, ILPH, and the Governor's Office.
4. Noted that Parkland is hosting an open house for Ag Tech Week, beginning March 10. Trustees are welcome to attend. There will be

scheduled activities, employers, and presentations. It will be a great event for the community.

5. We have finished awarding the last of the CARES funds. A total of \$2,095,679.00 was given to 2,621 students this semester (about 54% of all registered students).
6. Provided a handout to the Board regarding the new Statement of Economic Interest Form changes. Guidance will be forthcoming from the Secretary of State's office around the beginning of March.

### **ENROLLMENT UPDATE**

Kristin Smigielski, Dean of Enrollment Management, provided an enrollment update. A handout was provided to the Board.

Also discussed was the Board of Trustee scholarship and dual credit students, and the affects those have had on enrollment.

### **LEGISLATIVE UPDATE**

Stephanie Stuart, Vice President for Communications and External Affairs, provided a legislative update. A handout was provided to the Board.

### **FREEDOM OF INFORMATION ACT (FOIA) REQUESTS**

Stephanie Stuart reviewed the requests made under the FOIA during the month and the disposition of the requests.

#### **Requestor**

Lenet Ron  
Jeff D'Alessio  
Nathan Mihelich  
Christopher Hansen  
Brian Dolinar

#### **Information Requested**

Solar Contract  
Police Records  
Certified Teacher Retirees  
Employee Information  
Employee Information

### **FINANCIAL STATEMENTS**

Chris Randles reported that the financial statements for January reflect the results of operations of the College for the first seven months of fiscal year 2022. The revised budget estimates indicate that expenses will exceed revenues by \$967,607 in the general operating funds.

The key factors for the College's operating results in FY2022 will be tuition & fees revenue (enrollment), CPPRT revenues, self-funded health claims, and continued impact of COVID-19 (including relief funding such as HEERF III).

In October the Board approved the use of Manpower to help staff entrance doors to remain in compliance with Governor Pritzker's Executive Order. The College may utilize ICCB GEERF funding (in addition to operating funds and Federal relief funds) to pay a portion of this expense.

The College has received its first seven (of twelve) FY2022 ICCB Base Operating and Equalization Grant payments.

The tentative and original FY2021 budgets projected a \$426,199 deficit.

The FY2022 audited beginning operating fund balance is \$27.3M. This amount is 54% of operating expenditures.

The FY2022 College tentative budget was lodged in July.

The FY2022 College final budget was approved in September.

The FY2021 College audit was approved in November.

The TY2021 tax levy was approved in November.

The FY2022 budget workshop is planned for February 2022.

Trustee Banks asked about Parkland's endowments. Mr. Randles explained that the Foundation has about \$10M in assets and over 200 funds. The minimum requirement to establish an endowment fund is \$10,000. Parkland's endowment fund is the highest it's been in the past ten years.

### **2022-2023 TUITION**

After carefully reviewing the projected revenues and expenditures Administration recommends no increase for base tuition next year. Tuition rates will remain the same for FY2023.

**FY2023 (effective summer term 2022) per credit hour tuition rates as follows:**

	<b>On Campus Base Tuition</b>	<b>On Line Base Tuition</b>
In-District	\$ 148.50	\$ 148.50
In-District Tier 2 Career Programs	\$ 225.00	\$ 225.00
Out-of-District	\$ 363.50	\$ 225.00
Out-of-District Tier 2 Career Programs	\$ 363.50	\$ 225.00
Out-of-State	\$ 508.50	\$ 280.00
Out-of-State Tier 2 Career Programs	\$ 508.50	\$ 280.00
International	\$ 508.50	\$ 280.00
International Tier 2 Career Programs	\$ 508.50	\$ 280.00
CNH & Ford ASSET In-District	\$ 225.00	\$ 225.00
CNH & Ford ASSET NOT In-District	\$ 225.00	\$ 225.00
Aviation In-District	\$ 225.00	\$ 225.00
Aviation Out-of-District	\$ 225.00	\$ 225.00
Aviation International	\$ 508.50	\$ 280.00

Tier 2 Career Programs include the following pre-fixes: DHG, LPN, NUR, OTA, RTT, SUR, VTT, and XRA.

It was moved by Mr. Ayers and seconded by Ms. Banks to approve tuition effective Summer term 2022 as above.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, and Green; NAYS—None; ABSENT—Sortor (Student Trustee).

### **2022-2023 COURSE FEE SCHEDULE**

A schedule of course fees for FY 2022-2023 has been developed by the Vice President for Academic Services in consultation with the academic division deans. These proposed fees are based on Policy 8.25 that states “Course fees are charged to help defray the costs of supplies, equipment, maintenance, and usual expenses. Individual course fees will be presented annually to the Board of Trustees for their approval.”

The proposed 2022-2023 Course Fee Schedule is attached for the Board’s review.

It was moved by Mr. Johnson and seconded by Mr. Clem to approve the recommended 2022-2023 Course Fee Schedule.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, and Green; NAYS—None; ABSENT—Sortor (Student Trustee).

### **HEALTH PROFESSIONS FEE REMOVAL**

Admissions and Records charges a \$10 processing fee for students applying to Health Professions (HP) programs. The fee was originally put into place to ensure that students were serious about being considered for admission to one of the Health Professions programs. As our processes around recruiting, advising, selective admissions scoring have improved, this fee is less impactful in screening serious students ahead of the scoring process and has become more of a less-impactful administrative-heavy process with little benefit and in some cases a barrier to HP admissions. Streamlining the process for student admission into these highly sought-after programs is of benefit to both the students and the college.

A review of this administrative fee was conducted over the last year. It was found that this fee brings in less than \$5000 annually. The administrative time and effort in tracking these fee payments, reminding students to complete this payment, and matching payments to students that have applied for scoring are substantial. Additionally, the current admissions and scoring process for selective admission programs is online and efficient, but students who are not local often have to come to the college to pay the fee. For these reasons, the Dean of Enrollment Management, the Health Professions Division, and Parkland Business Office are jointly recommending the removal of this fee.

We propose the removal of this \$10 admissions fee, effective for the October 2022 admissions and scoring cycle for selective admission Health Professions programs.

It was moved by Mr. Johnson and seconded by Ms. Banks to remove the \$10 admissions fee, effective for the October 2022 admissions and scoring cycle for selective admission Health Professions programs.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, and Green; NAYS—None; ABSENT—Sortor (Student Trustee).

### **EXEMPT PURCHASE – TESTING UNITS FOR PLACEMENT TESTING**

The Parkland College Assessment Center uses ALEKS PPL testing system to determine developmental and college-level placements, based on the placement scores. ALEKS results also determine high school students' eligibility for dual credit courses.

McGraw-Hill Global Education Holdings LLC of Blacklick, OH is the sole developer, distributor, and owner of the ALEKS PPL and units used by Parkland College for math placement testing must be purchased directly from them. The unit price is the same for all public Illinois community colleges. The estimated annual usage is 4,000 units at \$15.00 per unit for a total cost not to exceed \$60,000.

This purchase relates to the following Strategic Goals:



**Goal B:** Completion – Parkland College will increase student retention, persistence, and completion.

**B.2** Improve student success by providing comprehensive support systems.

Administration recommended purchasing the ALEKS PPL testing units from McGraw-Hill for a total cost not to exceed \$60,000. These items are exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (l) contracts for goods or services which are economically procurable from only one source, such as for the purchase of magazines, books, periodicals, pamphlets and reports, and for utility services such as water, light, heat, telephone or telegraph. Board authorization is requested since the cost exceeds \$20,000. Fund

It was moved by Ms. Banks and seconded by Mr. Clem to approve the purchase of ALEKS PPL testing units proposed from McGraw-Hill Global Education Holdings LLC of Blacklick, OH, for a total cost not to exceed \$60,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, and Green; NAYS—None; ABSENT—Sortor (Student Trustee).

**EXEMPT PURCHASE – THRIVEDX SAAS INC.**

Parkland College Community Education will partner with ThriveDX Saas Inc. (referred to as Cybint) to offer a Cybersecurity Bootcamp course. ThriveDX will provide its proprietary cyber learning, training, simulation products, and services as well as the manuals, documents, marketing materials, etc. for the course.

ThriveDX Saas, Inc. is the world’s premier EdTech provider that champions digital transformation training as a means of empowering individuals to thrive in the age of digital disruption. As advocates of lifelong learning, they are committed to closing the digital divide by providing people with the cyber education and digital skills they need. They use a revolutionary educational model centered on real-world applications, designed by industry leaders and taught by experts.

This purchase relates to the following strategic goal:

**Goal D: Engagement:** Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

**D1.** Expand Parkland College's role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

**D3.** Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K-12 to develop future student population.

Administration recommended purchasing the Cybersecurity Bootcamp training and services from ThriveDX Saas, Inc. (referred to as Cybint), of New York, NY, for a total cost not to exceed \$60,000. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from FY 2022 Community Education budget for this purchase.

It was moved by Ms. Banks and seconded by Mr. Trimble to approve the purchase of services from ThriveDX SaaS Inc. (referred to as Cybint) of New York, NY, for a total cost not to exceed \$60,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, and Green; NAYS—None; ABSENT—Sortor (Student Trustee).

### **INSTRUCTIONAL AUDIO-VISUAL PURCHASE**

A legal bid notice was placed in The News-Gazette. The bid also appeared on the RFP page of the Parkland College website. Bid invitations were sent to six vendors requesting bids for equipment, installation, and configuration of Audio-Visual hardware and software for 15 base bid classrooms and 11 alternate classrooms. Three vendors submitted a bid.

Flexible classroom equipment allows for simultaneous in-person and virtual participation of students so that the classroom environment's real-time aspects can be made accessible to students who have barriers to attending class in-person. Flexible classrooms also promote innovative teaching practices to increase student engagement and learning outcomes in a format that can be challenging to navigate for many learners. In the career and technical areas, the access to this equipment will allow faculty to access specialized equipment on-site while delivering instruction remotely. Installing such technologies in key spaces will impact current and future students across the institution by removing barriers to remote learning, enhancing the quality of remote instruction, and improving student engagement in online courses.

This purchase relates to the following Strategic Goals:

**Goal A: Quality:** Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

**A2.** Ensure the excellence of academic programs with emphasis on teaching and learning, student success, and outcomes assessment.

**A3.** Implement evidence-based policies and practices that support student learning and success in and outside the classroom.

**Goal E: Responsibility:** Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

**E2.** Utilize our strategic technology plan to support all areas of the college.

**E3.** Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommended acceptance of the base bid plus alternate classrooms 1 through 5 from Midwest Computer Products Inc of West Chicago, IL at a cost of \$416,171.95. Funds for these purchases are available from the FY2022 and FY2023 HEERF ARP III grant as well as FY2022 and FY2023 operating funds.

	<u>Base Bid</u>	<u>Base Bid + Alternates 1-5</u>
Midwest Computer Products, Inc West Chicago, IL	\$294,235.85	\$416,171.95
Intech Innovations Washington, IL	\$318,033.39	\$423,450.55
Tierney Brothers, LLC St Paul, MN	\$313,522.90	\$436,830.95

It was moved by Mr. Johnson and seconded by Ms. Banks to approve the base bid plus alternate classrooms 1 through 5 from Midwest Computer Products, Inc of West Chicago, IL for a cost of \$416,171.95.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, and Green; NAYS—None; ABSENT—Sortor (Student Trustee).

### **AUDIT FIRM RFP**

The College has utilized Martin Hood LLC for its annual audit services since FY2013. Historically, the College has had a practice of rotating audit firms every three-to-five years. Audit rotation is designed to overcome two problems that can occur if an organization hires the same audit firm year in and year out: the tendency for audit firms to get too close with the management (impeding independence) of the organizations they are assigned to audit and provide the opportunity for the organization to be examined with a fresh pair of eyes. The engagement with Martin Hood LLC was extended beyond the standard length to ensure high quality, timely audits during times of College staff turnover.

In January 2022, a Request For Proposals (RFP) was released by the College to identify potential auditors for FY2022-FY2024.

This expense relates to the following strategic goals:

**Goal E: Responsibility:** Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

**E3:** Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Four responses to the RFP were received: BKD CPAs & Advisors of Decatur, IL, Clifton Larson Allen LLP of Champaign, IL, Martin Hood LLC of Champaign, IL, and Wipfli LLP of Sterling, IL. The proposals were formally reviewed using the requirements and evaluation criteria outlined in the RFP. The evaluation criteria included: prior experience, organization size/structure, qualifications of staff, understanding of the scope of work, and pricing.

Pricing proposals for this engagement for FY2022-FY2024 are as follows:

BKD CPAs & Advisors Decatur, IL	\$187,575.00
Martin Hood LLC Champaign, IL	\$231,240.00
Wipfli LLP Sterling, IL	\$231,600.00
Clifton Larson Allen LLP Champaign, IL	\$246,656.00

After a formal review of the four proposals, Administration recommended BKD CPAs & Advisors of Decatur, IL be awarded the College & Foundation audit services for FY2022-FY2024 at a total cost of \$187,575.00.

Trustee Banks asked about the bid process and diversity criteria. Mr. Randles explained that the only requirement is that the entity be certified. We have goals which are set by the state and that we report annually. We have also encouraged those who are not certified to get certified.

Chair Green noted that she would abstain from vote, due to BKD being a client of SURS.

It was moved by Mr. Clem and seconded by Ms. Banks approve BKD CPAs & Advisors of Decatur, IL be awarded the College & Foundation audit services for FY2022-FY2024 at a total cost of \$187,575.00.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, and Voyles; NAYS—None; ABSTAIN—Green; ABSENT—Sortor (Student Trustee).

### **CLOSED SESSION**

It was moved by Ms. Banks and seconded by Mr. Trimble to go into Closed Session at 8:14 p.m., for the purpose of discussing the following topic:

Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal. Or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, and Voyles, and Green; NAYS—None; ABSENT—Jayden Sortor (Student Trustee).

The open meeting resumed at 8:45 p.m.

### **CLOSED SESSION AUDIO APPROVAL**

It was moved by Mr. Ayers and seconded by Mr. Clem to approve the audio recording made of the Executive Session of February 16, 2022 and that the secretary of the Board make provisions for its safe keeping and that it be made available only upon the proper order of the court and a finding by a judge that such audio tape should be released, and that such audio recording will be destroyed 18 months after the date of the meeting if the Board has adopted written minutes of the Executive Session in question.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, and Voyles, and Green; NAYS—None; ABSENT—Jayden Sortor (Student Trustee).

### **PERSONNEL REPORT**

It was move by Mr. Clem and seconded by Ms. Banks to approve the Personnel Report for February 2022, in accordance with the documents provided to the Board.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, and Voyles, and Green; NAYS—None; ABSENT—Jayden Sortor.

**TRUSTEE REPORTS**

Trustee Ayers reminded the Board about the ICCTA annual convention. The convention will be held in Chicago the second week in June. The awards banquet will be that Friday and the Board of Representatives meeting that Saturday.

**ADJOURNMENT**

There being no further business to come before the Board, it was moved by Mr. Clem and seconded by Mr. Ayers for adjournment.

The meeting adjourned at 8:46 p.m.

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Bianca T. Green, Chair  
Board of Trustees

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James Ayers, Secretary  
Board of Trustees

VII. INSTITUTIONAL—Item A

PRESIDENT'S REPORT

Dr. Thomas Ramage will give a brief report to the Board.

INFORMATION

VIII. PROGRAM REPORTS—Item A

FOUNDATION UPDATE

Tracy Wahlfeldt, Executive Director of the Parkland Foundation, will provide an update on the activities of the Foundation.

INFORMATION



VIII. PROGRAM REPORTS—Item B

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Communications and External Affairs, will give a legislative update.

INFORMATION

IX. BUSINESS & FINANCE—Item A

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart will review any requests made under the FOIA during the month and the disposition of the requests.

<u>Requestor</u>	<u>Information Requested</u>
Michelle Hasty	AV Flex Room Bids
Mary Rankin	Graduate Directory Information
Christopher Hansen	Faculty Information
Christopher Hansen	Faculty Information
Umeeta Sadarangani	Police Report

INFORMATION

IX. BUSINESS & FINANCE—Item B

FINANCIAL STATEMENTS

The financial statements for February reflect the results of operations of the College for the first eight months of fiscal year 2022. The revised budget estimates indicate that expenses will exceed revenues by \$836,237 in the general operating funds.

- The key factors for the College’s operating results in FY2022 will be tuition & fees revenue (enrollment), CPPRT revenues, self-funded health claims, and continued impact of COVID-19 (including relief funding such as HEERF III).
- The College has received its first seven (of twelve) FY2022 ICCB Base Operating and Equalization Grant payments.
- The tentative and original FY2021 budgets projected a \$426,199 deficit.
- The FY2022 audited beginning operating fund balance is \$27.3M. This amount is 54% of operating expenditures.
- The FY2022 College tentative budget was lodged in July.
- The FY2022 College final budget was approved in September.
- The FY2021 College audit was approved in November.
- The TY2021 tax levy was approved in November.
- The FY2022 budget workshop was held in February 2022.

INFORMATION

**Parkland College**  
**Board of Trustees Balance Sheet**  
**For the 08 Months Ending February 28, 2022**

	<b>General Funds</b>	<b>Special Revenue</b>	<b>Oper/Maint Restricted</b>	<b>Auxiliary Funds</b>	<b>Fiduciary Funds</b>	<b>Total All Funds</b>
<b>Assets</b>						
Cash	(\$442,666)	\$1,412,521	\$7,300,905	\$2,373,000	\$9,836,677	\$20,480,438
Investments	29,623,086	49,334	0	0	0	29,672,419
<b>Receivables</b>						
Taxes	(665,834)	(93,202)	(35,451)	0	0	(794,487)
Tuition and Fees	8,613,186	38,179	0	173,572	0	8,824,936
Other	264,981	474	0	21,078	0	286,533
Accrued Revenue	0	0	0	0	0	0
Inventory	0	0	0	0	0	0
Other Assets	16,543	14,555	0	573,962	0	605,061
<b>Total Assets</b>	<b>\$37,409,296</b>	<b>\$1,421,862</b>	<b>\$7,265,455</b>	<b>\$3,141,611</b>	<b>\$9,836,677</b>	<b>\$59,074,901</b>
<b>Liabilities</b>						
Accounts Payable	\$54,002	\$0	\$0	\$33	(\$280)	\$53,754
Salaries & Withholdings Payable	(105,747)	932	66,430	0	0	(38,385)
Vacation Payable	1,472,582	154,311	0	153,812	0	1,780,705
Retirement Payable	1,995,129	0	0	0	0	1,995,129
Deferred Revenue	9,840,284	1,593,604	1,022,312	(217)	0	12,455,984
Other	3,015,551	(4,165)	0	1,508	2,238,171	5,251,065
<b>Total Liabilities</b>	<b>16,271,801</b>	<b>1,744,681</b>	<b>1,088,742</b>	<b>155,136</b>	<b>2,237,891</b>	<b>21,498,251</b>
<b>Fund Balance</b>						
Fund Balance Beginning	27,301,323	1,793,249	6,251,717	3,200,887	7,599,358	46,146,533
Current Year						
Revenues over Expenses	(6,163,828)	(2,116,068)	(75,004)	(214,411)	(572)	(8,569,883)
<b>Total Fund Balance</b>	<b>21,137,495</b>	<b>(322,820)</b>	<b>6,176,713</b>	<b>2,986,476</b>	<b>7,598,786</b>	<b>37,576,650</b>
<b>Total Liabilities and Fund Balance</b>	<b>\$37,409,296</b>	<b>\$1,421,862</b>	<b>\$7,265,455</b>	<b>\$3,141,611</b>	<b>\$9,836,677</b>	<b>\$59,074,901</b>

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2022-02-22, 9:01 AM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: All selected filters**  
**For the 08 Months Ending February 28, 2022**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			February	YTD		
<b>Revenues</b>						
Local Government	35,552,925	35,552,925	0	2,275,879	0	33,277,046
State Government	4,889,283	10,193,381	115,004	6,452,552	0	3,740,829
Federal Government	18,479,108	34,389,877	2,062,400	12,382,491	0	22,007,386
Tuition and Fees	25,962,249	25,962,249	194,695	23,346,855	0	2,615,394
Sales and Services	3,379,500	3,414,000	99,906	2,119,045	0	1,294,955
Investments	189,000	189,000	29	35,364	0	153,636
Other	1,004,500	1,057,263	161,525	623,605	0	433,658
<b>Total Revenues</b>	<b>89,456,565</b>	<b>110,758,695</b>	<b>2,633,558</b>	<b>47,235,791</b>	<b>0</b>	<b>63,522,904</b>
<b>Expenses</b>						
Salaries	39,392,469	41,664,634	3,481,859	26,942,838	9,808,590	4,913,207
Benefits	7,570,988	8,011,317	634,677	5,087,720	2,284,724	638,873
Contractual Services	5,566,098	7,522,047	206,319	4,006,562	621,992	2,893,493
Commodities	4,938,950	5,379,971	219,483	2,858,258	482,347	2,039,365
Travel and Meeting	786,555	1,236,616	36,671	381,403	635	854,579
Fixed Charges	6,831,374	6,883,032	15,208	5,646,783	180,544	1,055,705
Utilities	1,769,091	1,897,943	64,049	926,302	836,346	135,295
Capital Outlay	4,905,095	14,342,918	23,674	1,786,081	324,885	12,231,953
Other	20,651,253	29,263,271	2,100,627	12,898,636	17,440	16,347,194
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>92,411,873</b>	<b>116,201,749</b>	<b>6,782,567</b>	<b>60,534,582</b>	<b>14,557,503</b>	<b>41,109,664</b>
<b>Transfers (Net)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenues over Expenses</b>	<b>(2,955,308)</b>	<b>(5,443,054)</b>	<b>(4,149,009)</b>	<b>(13,298,791)</b>	<b>(14,557,503)</b>	<b>22,413,240</b>

BOT\_IS - All selected filters  
2022-02-22, 9:03 AM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: General Fund**  
**For the 08 Months Ending February 28, 2022**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			February	YTD		
<b>Revenues</b>						
Local Government	24,689,325	24,689,325	0	2,217,575	0	22,471,750
State Government	4,889,283	4,889,283	0	3,118,435	0	1,770,848
Federal Government	125,000	125,000	0	50,336	0	74,664
Tuition and Fees	22,710,541	22,710,541	151,987	20,687,914	0	2,022,627
Sales and Services	188,500	188,500	7,805	74,390	0	114,110
Investments	157,000	157,000	15	33,247	0	123,753
Other	958,500	960,100	160,036	500,186	0	459,914
<b>Total Revenues</b>	<b>53,718,149</b>	<b>53,719,749</b>	<b>319,842</b>	<b>26,682,083</b>	<b>0</b>	<b>27,037,666</b>
<b>Expenses</b>						
Salaries	35,577,885	35,599,885	3,082,243	23,344,218	8,690,392	3,565,276
Benefits	6,088,834	6,088,834	541,663	4,013,510	1,972,880	102,443
Contractual Services	3,563,817	3,844,502	88,618	2,366,538	171,723	1,306,240
Commodities	2,851,189	2,828,647	92,612	1,251,854	282,913	1,293,880
Travel and Meeting	507,635	542,600	4,069	138,862	140	403,598
Fixed Charges	70,309	70,309	(5,941)	20,386	114,185	(64,262)
Utilities	1,767,191	1,888,191	63,525	920,671	835,523	131,998
Capital Outlay	650,000	637,713	18,215	300,868	120,614	216,231
Other	2,202,488	2,190,305	(20,150)	489,718	12,690	1,687,897
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>53,279,348</b>	<b>53,690,986</b>	<b>3,864,853</b>	<b>32,846,625</b>	<b>12,201,061</b>	<b>8,643,300</b>
<b>Transfers (Net)</b>	<b>(865,000)</b>	<b>(865,000)</b>	<b>0</b>	<b>714</b>	<b>0</b>	<b>(865,714)</b>
<b>Revenues over Expenses</b>	<b>(426,199)</b>	<b>(836,237)</b>	<b>(3,545,011)</b>	<b>(6,163,828)</b>	<b>(12,201,061)</b>	<b>17,528,653</b>

*BOT\_IS - General Fund*  
2022-02-22, 9:03 AM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 01 - Education Fund**  
**For the 08 Months Ending February 28, 2022**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			February	YTD		
<b>Revenues</b>						
Local Government	18,495,457	18,495,457	0	2,184,334	0	16,311,123
State Government	4,889,283	4,889,283	0	3,118,435	0	1,770,848
Federal Government	125,000	125,000	0	50,336	0	74,664
Tuition and Fees	22,710,541	22,710,541	151,987	20,687,914	0	2,022,627
Sales and Services	188,500	188,500	7,805	74,390	0	114,110
Investments	152,000	152,000	15	30,529	0	121,471
Other	213,500	215,100	157,351	219,572	0	(4,472)
<b>Total Revenues</b>	<b>46,774,281</b>	<b>46,775,881</b>	<b>317,158</b>	<b>26,365,510</b>	<b>0</b>	<b>20,410,371</b>
<b>Expenses</b>						
Salaries	33,754,041	33,776,041	2,936,224	22,199,876	8,192,425	3,383,740
Benefits	5,461,377	5,461,377	481,869	3,545,725	1,739,906	175,746
Contractual Services	3,029,291	3,309,976	43,612	2,095,032	110,119	1,104,824
Commodities	2,455,161	2,432,619	82,666	1,070,575	163,957	1,198,086
Travel and Meeting	488,535	523,500	4,069	137,930	140	385,430
Fixed Charges	40,060	40,060	(5,941)	10,699	0	29,361
Utilities	147,400	15,400	0	2,385	0	13,015
Capital Outlay	500,000	487,713	2,689	203,952	76,244	207,517
Other	2,202,488	2,190,305	(20,150)	489,718	12,690	1,687,897
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>48,078,353</b>	<b>48,236,991</b>	<b>3,525,038</b>	<b>29,755,893</b>	<b>10,295,483</b>	<b>8,185,615</b>
<b>Transfers (Net)</b>	<b>(865,000)</b>	<b>(865,000)</b>	<b>0</b>	<b>714</b>	<b>0</b>	<b>(865,714)</b>
<b>Revenues over Expenses</b>	<b>(2,169,072)</b>	<b>(2,326,110)</b>	<b>(3,207,880)</b>	<b>(3,389,669)</b>	<b>(10,295,483)</b>	<b>11,359,042</b>

BOT\_IS - 01 - Education Fund  
2022-02-22, 9:03 AM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 02 - Operation/Maintenance Fund**  
**For the 08 Months Ending February 28, 2022**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			February	YTD		
<b>Revenues</b>						
Local Government	6,193,868	6,193,868	0	33,241	0	6,160,627
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	5,000	5,000	0	2,717	0	2,283
Other	745,000	745,000	2,685	280,614	0	464,386
<b>Total Revenues</b>	<b>6,943,868</b>	<b>6,943,868</b>	<b>2,685</b>	<b>316,573</b>	<b>0</b>	<b>6,627,295</b>
<b>Expenses</b>						
Salaries	1,823,844	1,823,844	146,019	1,144,342	497,967	181,536
Benefits	627,457	627,457	59,794	467,785	232,974	(73,302)
Contractual Services	534,526	534,526	45,005	271,506	61,604	201,416
Commodities	396,028	396,028	9,945	181,279	118,956	95,794
Travel and Meeting	19,100	19,100	0	932	0	18,168
Fixed Charges	30,249	30,249	0	9,687	114,185	(93,623)
Utilities	1,619,791	1,872,791	63,525	918,286	835,523	118,982
Capital Outlay	150,000	150,000	15,527	96,916	44,371	8,714
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>5,200,995</b>	<b>5,453,995</b>	<b>339,815</b>	<b>3,090,732</b>	<b>1,905,579</b>	<b>457,684</b>
<b>Transfers (Net)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenues over Expenses</b>	<b>1,742,873</b>	<b>1,489,873</b>	<b>(337,131)</b>	<b>(2,774,159)</b>	<b>(1,905,579)</b>	<b>6,169,611</b>

*BOT\_IS - 02 - Operation/Maintenance Fund*  
2022-02-22, 9:03 AM



**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 03 - Oper/Maint Restricted Fund**  
**For the 08 Months Ending February 28, 2022**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			February	YTD		
<b>Revenues</b>						
Local Government	2,314,542	2,314,542	0	12,432	0	2,302,110
State Government	0	0	0	688,566	0	(688,566)
Federal Government	0	0	0	0	0	0
Tuition and Fees	545,486	545,486	(168)	489,661	0	55,825
Sales and Services	0	0	0	0	0	0
Investments	20,000	20,000	14	211	0	19,789
Other	0	0	0	0	0	0
<b>Total Revenues</b>	<b>2,880,028</b>	<b>2,880,028</b>	<b>(155)</b>	<b>1,190,869</b>	<b>0</b>	<b>1,689,159</b>
<b>Expenses</b>						
Salaries	0	0	0	0	0	0
Benefits	0	0	210	3,808	0	(3,808)
Contractual Services	430,658	630,658	57,150	92,710	0	537,948
Commodities	(108,855)	(108,855)	0	0	0	(108,855)
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	4,255,095	6,055,004	0	1,169,357	0	4,885,647
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>4,576,898</b>	<b>6,576,807</b>	<b>57,360</b>	<b>1,265,874</b>	<b>0</b>	<b>5,310,933</b>
<b>Transfers (Net)</b>	<b>(545,486)</b>	<b>(545,486)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(545,486)</b>
<b>Revenues over Expenses</b>	<b>(2,242,356)</b>	<b>(4,242,265)</b>	<b>(57,515)</b>	<b>(75,004)</b>	<b>0</b>	<b>(4,167,261)</b>

BOT\_IS - 03 - Oper/Maint Restricted Fund  
2022-02-22, 9:03 AM

Parkland College  
Board of Trustees Income Statement  
Filters: 04 - Bond & Interest Fund  
For the 08 Months Ending February 28, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			February	YTD		
<b>Revenues</b>						
Local Government	4,936,821	4,936,821	0	26,493	0	4,910,328
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	4	0	(4)
Other	0	0	0	0	0	0
<b>Total Revenues</b>	<b>4,936,821</b>	<b>4,936,821</b>	<b>0</b>	<b>26,497</b>	<b>0</b>	<b>4,910,324</b>
<b>Expenses</b>						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	5,589,210	5,589,210	0	4,755,405	0	833,805
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>5,589,210</b>	<b>5,589,210</b>	<b>0</b>	<b>4,755,405</b>	<b>0</b>	<b>833,805</b>
<b>Transfers (Net)</b>	<b>545,486</b>	<b>545,486</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>545,486</b>
<b>Revenues over Expenses</b>	<b>(106,903)</b>	<b>(106,903)</b>	<b>0</b>	<b>(4,728,908)</b>	<b>0</b>	<b>4,622,005</b>

BOT\_JS - 04 - Bond & Interest Fund  
2022-02-22, 9:03 AM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 05 - Auxiliary Enterprises Fund**  
**For the 08 Months Ending February 28, 2022**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			February	YTD		
<b>Revenues</b>						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	2,706,222	2,706,222	42,876	2,169,280	0	536,942
Sales and Services	3,191,000	3,225,500	92,101	2,044,655	0	1,180,845
Investments	2,000	2,000	0	17	0	1,983
Other	46,000	46,000	1,490	72,256	0	(26,256)
<b>Total Revenues</b>	<b>5,945,222</b>	<b>5,979,722</b>	<b>136,467</b>	<b>4,286,208</b>	<b>0</b>	<b>1,693,514</b>
<b>Expenses</b>						
Salaries	2,502,858	2,510,858	213,755	1,772,417	606,212	132,228
Benefits	412,799	412,799	37,674	277,685	126,290	8,824
Contractual Services	1,229,201	1,255,951	42,212	722,107	438,433	95,412
Commodities	2,047,706	2,031,056	97,430	1,339,699	143,397	547,960
Travel and Meeting	255,436	283,227	19,676	136,243	494	146,489
Fixed Charges	571,855	571,855	20,542	170,639	66,358	334,857
Utilities	1,900	1,900	0	1,076	824	0
Capital Outlay	0	61,723	0	10,333	0	51,390
Other	252,361	240,751	4,844	72,162	0	168,589
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>7,274,116</b>	<b>7,370,120</b>	<b>436,132</b>	<b>4,502,362</b>	<b>1,382,008</b>	<b>1,485,750</b>
<b>Transfers (Net)</b>	<b>875,000</b>	<b>875,000</b>	<b>0</b>	<b>1,743</b>	<b>0</b>	<b>873,257</b>
<b>Revenues over Expenses</b>	<b>(453,894)</b>	<b>(515,398)</b>	<b>(299,666)</b>	<b>(214,411)</b>	<b>(1,382,008)</b>	<b>1,081,021</b>

*BOT\_IS - 05 - Auxiliary Enterprises Fund*  
2022-02-22, 9:03 AM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: Special Revenue Funds**  
**For the 08 Months Ending February 28, 2022**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			February	YTD		
<b>Revenues</b>						
Local Government	3,612,237	3,612,237	0	19,379	0	3,592,858
State Government	0	5,304,098	115,004	2,645,552	0	2,658,546
Federal Government	18,354,108	34,264,877	2,062,400	12,332,155	0	21,932,722
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	51,163	0	51,163	0	0
<b>Total Revenues</b>	<b>21,966,345</b>	<b>43,232,375</b>	<b>2,177,404</b>	<b>15,048,249</b>	<b>0</b>	<b>28,184,126</b>
<b>Expenses</b>						
Salaries	1,311,726	3,553,891	185,861	1,826,203	511,986	1,215,703
Benefits	1,069,355	1,509,684	55,130	792,718	185,553	531,413
Contractual Services	342,422	1,790,936	18,339	825,207	11,837	953,893
Commodities	148,910	629,123	29,441	266,705	56,037	306,381
Travel and Meeting	23,484	410,789	12,927	106,297	0	304,492
Fixed Charges	600,000	651,658	606	700,353	0	(48,695)
Utilities	0	7,852	524	4,554	0	3,297
Capital Outlay	0	7,588,478	5,459	305,523	204,270	7,078,684
Other	18,196,404	26,832,214	2,115,934	12,336,756	4,750	14,490,708
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>21,692,301</b>	<b>42,974,626</b>	<b>2,424,222</b>	<b>17,164,317</b>	<b>974,433</b>	<b>24,835,876</b>
<b>Transfers (Net)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenues over Expenses</b>	<b>274,044</b>	<b>257,749</b>	<b>(246,818)</b>	<b>(2,116,068)</b>	<b>(974,433)</b>	<b>3,348,250</b>

BOT\_IS - Special Revenue Funds  
2022-02-22, 9:03 AM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 06 - Restricted Purposes Fund**  
**For the 08 Months Ending February 28, 2022**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			February	YTD		
<b>Revenues</b>						
Local Government	0	0	0	0	0	0
State Government	0	5,304,098	115,004	2,645,552	0	2,658,546
Federal Government	18,354,108	34,264,877	2,062,400	12,332,155	0	21,932,722
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	51,163	0	51,163	0	0
<b>Total Revenues</b>	<b>18,354,108</b>	<b>39,620,138</b>	<b>2,177,404</b>	<b>15,028,869</b>	<b>0</b>	<b>24,591,269</b>
<b>Expenses</b>						
Salaries	163,404	2,405,569	102,675	1,094,219	209,146	1,102,205
Benefits	0	440,329	18,203	154,885	95,644	189,800
Contractual Services	0	1,454,739	18,083	686,423	9,209	759,107
Commodities	0	487,438	29,332	208,671	39,381	239,386
Travel and Meeting	0	390,789	12,907	104,292	0	286,497
Fixed Charges	0	51,658	627	11,545	0	40,112
Utilities	0	7,852	524	4,554	0	3,297
Capital Outlay	0	7,572,183	5,459	283,663	204,270	7,084,249
Other	18,190,704	26,809,580	2,115,690	12,325,843	4,750	14,478,988
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>18,354,108</b>	<b>39,620,138</b>	<b>2,303,501</b>	<b>14,874,096</b>	<b>562,400</b>	<b>24,183,641</b>
<b>Transfers (Net)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenues over Expenses</b>	<b>0</b>	<b>0</b>	<b>(126,097)</b>	<b>154,773</b>	<b>(562,400)</b>	<b>407,627</b>

*BOT\_JS - 06 - Restricted Purposes Fund*  
2022-02-22, 9:03 AM

Parkland College  
Board of Trustees Income Statement  
Filters: 11 - Audit Fund  
For the 08 Months Ending February 28, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			February	YTD		
<b>Revenues</b>						
Local Government	86,410	86,410	0	465	0	85,945
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Revenues</b>	<b>86,410</b>	<b>86,410</b>	<b>0</b>	<b>465</b>	<b>0</b>	<b>85,945</b>
<b>Expenses</b>						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	69,000	69,000	0	61,700	0	7,300
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>69,000</b>	<b>69,000</b>	<b>0</b>	<b>61,700</b>	<b>0</b>	<b>7,300</b>
<b>Transfers (Net)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenues over Expenses</b>	<b>17,410</b>	<b>17,410</b>	<b>0</b>	<b>(61,235)</b>	<b>0</b>	<b>78,645</b>

BOT\_IS - 11 - Audit Fund  
2022-02-22, 9:03 AM

Parkland College  
Board of Trustees Income Statement  
Filters: 12 - Liability, Prot, & Stmnt Fund  
For the 08 Months Ending February 28, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			February	YTD		
<b>Revenues</b>						
Local Government	3,525,827	3,525,827	0	18,914	0	3,506,913
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Revenues</b>	<b>3,525,827</b>	<b>3,525,827</b>	<b>0</b>	<b>18,914</b>	<b>0</b>	<b>3,506,913</b>
<b>Expenses</b>						
Salaries	1,148,322	1,148,322	83,186	731,984	302,840	113,498
Benefits	1,069,355	1,069,355	36,927	637,833	89,909	341,613
Contractual Services	273,422	267,197	256	77,084	2,628	187,485
Commodities	148,910	141,685	109	58,034	16,657	66,994
Travel and Meeting	23,484	20,000	20	2,005	0	17,995
Fixed Charges	600,000	600,000	(21)	688,808	0	(88,808)
Utilities	0	0	0	0	0	0
Capital Outlay	0	16,295	0	21,860	0	(5,565)
Other	5,700	22,634	244	10,913	0	11,721
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>3,269,193</b>	<b>3,285,488</b>	<b>120,721</b>	<b>2,228,521</b>	<b>412,032</b>	<b>644,935</b>
<b>Transfers (Net)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenues over Expenses</b>	<b>256,634</b>	<b>240,339</b>	<b>(120,721)</b>	<b>(2,209,607)</b>	<b>(412,032)</b>	<b>2,861,978</b>

BOT\_IS - 12 - Liability, Prot, & Stmnt Fund  
2022-02-22, 9:03 AM

Parkland College  
Board of Trustees Income Statement  
Filters: Fiduciary Funds  
For the 08 Months Ending February 28, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			February	YTD		
<b>Revenues</b>						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	0	1,885	0	8,115
Other	0	0	0	0	0	0
<b>Total Revenues</b>	10,000	10,000	0	1,885	0	8,115
<b>Expenses</b>						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	0	0	0	0	0	0
<b>Transfers (Net)</b>	(10,000)	(10,000)	0	(2,457)	0	(7,543)
<b>Revenues over Expenses</b>	0	0	0	(572)	0	572

BOT\_IS - Fiduciary Funds  
2022-02-22, 9:03 AM



Parkland College  
Board of Trustees Income Statement  
Filters: 07 - Working Cash Fund  
For the 08 Months Ending February 28, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			February	YTD		
<b>Revenues</b>						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	0	1,885	0	8,115
Other	0	0	0	0	0	0
<b>Total Revenues</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>1,885</b>	<b>0</b>	<b>8,115</b>
<b>Expenses</b>						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Transfers (Net)</b>	<b>(10,000)</b>	<b>(10,000)</b>	<b>0</b>	<b>(2,457)</b>	<b>0</b>	<b>(7,543)</b>
<b>Revenues over Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(572)</b>	<b>0</b>	<b>572</b>

BOT\_IS - 07 - Working Cash Fund  
2022-02-22, 9:03 AM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 10 - Trust & Agency Fund**  
**For the 08 Months Ending February 28, 2022**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			February	YTD		
<b>Revenues</b>						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Revenues</b>	0	0	0	0	0	0
<b>Expenses</b>						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	0	0	0	0	0	0
<b>Transfers (Net)</b>	0	0	0	0	0	0
<b>Revenues over Expenses</b>	0	0	0	0	0	0

BOT\_IS - 10 - Trust & Agency Fund  
 2022-02-22, 9:03 AM

IX. BUSINESS & FINANCE—Item C\*

INVOICES (INCLUDING BOARD TRAVEL)

Included herein are the voucher checks listing thru February 28, 2022.

CONSENT MOTION—Approve the voucher checks listing thru February 28, 2022, totaling \$4,857,368.81 in accordance with the document that will be incorporated in the official minutes.

PARKLAND COLLEGE  
VOUCHER CHECKS LISTING THRU FEBRUARY 28, 2022

<u>CHECK NUMBER</u>	<u>PAY DATE</u>	<u>PAYEE NAME</u>	<u>AMOUNT</u>	<u>AMOUNT</u>	<u>GL ACCOUNT DESCRIPTION</u>
0986775	02/01/2022	Rock Gate Capital	31,990.00		Truck Driving: Instr Service Contracts
0986776	02/01/2022	A & R Mechanical Contractors I	2,698.45		Maintenance: Maintenance Services
0986777	02/01/2022	Aircraft Spruce & Specialty Co	620.34		Aviation Program: Instructional Supplies
0986778	02/01/2022	Amazon	1,474.22		Nursing: Instructional Supplies
0986779	02/01/2022	Ameren Illinois	3,525.77		Utilities: Electricity
0986780	02/01/2022	PDC/AREA COMPANIES	760.50		Utilities: Refuse Disposal
0986781	02/01/2022	AT&T	1,237.45		Utilities: Telephone
0986782	02/01/2022	Mr. Christopher A. Berti	490.00		Art Gallery: Deposits for Others
0986783	02/01/2022	Birkey's Farm Store, Inc	27.90		Grounds: Maintenance/Custodial Supply
0986784	02/01/2022	Birkey's Farm Store, Inc	1,505.26		Grounds: Maintenance Services
0986785	02/01/2022	Kyente Bryson	165.00		Mens Basketball: Other Contractual Services
0986786	02/01/2022	BSN Sports	7,052.54		Baseball: Other Material and Supplies
0986787	02/01/2022	Bryce Cann	165.00		Mens Basketball: Other Contractual Services
0986788	02/01/2022	Capitol Group	2,184.86		Maintenance: Maintenance/Custodial Supply
0986789	02/01/2022	Sean Carver	165.00		Womens Basketball: Other Contractual Services
0986790	02/01/2022	CDW-Government	5,966.40		Utilities: VOIP Project
0986791	02/01/2022	Central Steel & Wire Company	2,897.96		Manufacturing Operations: Instructional Supplies
0986792	02/01/2022	Champaign County Economic Deve	1,500.00		General Institutional: Publications and Dues
0986793	02/01/2022	Champaign Multimedia Group	117.20		Fiscal Administration: Advertising
0986794	02/01/2022	Chemical Maintenance Inc	822.11		Custodial: Maintenance/Custodial Supply
0986795	02/01/2022	Cintas Corp	65.68		Diesel Power: Instructional Supplies
0986796	02/01/2022	Clark Dietz Engineering	22,500.00		Fountain Courtyard Phase II: Architectural Services
0986797	02/01/2022	Clarus Corporation	2,494.19		Marketing: Advertising
0986798	02/01/2022	Commercial Builders Inc	15,526.50		Plant Administration: Building Remodeling
0986799	02/01/2022	Country Squire Cleaners Inc	184.00		Nursing: Instructional Supplies
0986800	02/01/2022	CU Hardware Company	15.16		Art and Design: Instructional Supplies
0986801	02/01/2022	Davis-Houk Mechanical Inc	2,242.75		Maintenance: Maintenance Services
0986802	02/01/2022	Mr. Peter T. Delaney	2,500.00		Human Resource: Other Expenses
0986803	02/01/2022	Depke Gases & Welding Supplies	160.16		Manufacturing Operations: Instructional Supplies
0986804	02/01/2022	DexYP	2,555.48		Aviation Program: Advertising
0986805	02/01/2022	Dixon Graphics	441.00		Community Relations: Other Expenses
0986806	02/01/2022	Douglas Stewart Company	221.30		Bookstore: Resale Textbooks
0986807	02/01/2022	Edvotek	115.84		Biology: Instructional Supplies
0986808	02/01/2022	Elucian Company, L.P.	2,000.00		Computing Administration: College Conf/Meeting Expense
0986809	02/01/2022	Expert Copier Service, Inc.	549.00		FCAE FY22: Instructional Supplies
0986810	02/01/2022	Richard Fahnestock	165.00		Womens Basketball: Other Contractual Services
0986811	02/01/2022	Fertilizer Dealer Supply Inc	43.43		NSF CAAT Curriculum: Other Conf/Meeting Expenses
0986812	02/01/2022	Mr. Anthony C. Figueroa	741.00		Mens Basketball: Travel-Out of State
0986813	02/01/2022	Flinn Scientific Inc	338.50		Chemistry: Instructional Supplies
0986814	02/01/2022	Green View	266.00		Grounds: Maintenance Services
0986815	02/01/2022	Ms. Janice L. Grewatz	94.77		Surgical Technology: Travel In State
0986816	02/01/2022	IAVAT Administrative Council	26,536.00		FCAE FY22: Instr Service Contracts
0986817	02/01/2022	IKI Inc	264.00		Personal Development: Instr Service Contracts
0986818	02/01/2022	Illinois American Water	4,138.19		Utilities: Water, Sewage
0986819	02/01/2022	Internet2	2,500.00		Computing Administration: Maintenance Services
0986820	02/01/2022	Jakprints, Inc.	1,736.76		Aviation Program: Advertising
0986821	02/01/2022	Ms. Jacqueline Jones	78.98		Custodial: Maintenance Services
0986822	02/01/2022	Kirby Risk Electrical Supply	550.33		Maintenance: Maintenance/Custodial Supply
0986823	02/01/2022	Krueger International Inc	33,039.04		FY21 SWFT: WEI: Equipment-Instructional >2500
0986824	02/01/2022	Kirk Lyttle	91.00		Art Gallery: Deposits for Others
0986825	02/01/2022	Jason Mack	360.00		Personal Development: Instr Service Contracts
0986826	02/01/2022	Janis L. Mars Wunderlich	800.00		Art Gallery: Deposits for Others
0986827	02/01/2022	Martin One Source	115.82		Central Receiving: Office-Supplies
0986828	02/01/2022	Philip R. McCarty	165.00		Womens Basketball: Other Contractual Services
0986829	02/01/2022	McCormick Distributing Inc	709.40		Maintenance: Maintenance Services
0986830	02/01/2022	McGraw-Hill LLC	2,025.00		IDOT HCCTP Grant: Books/Binding Costs
0986831	02/01/2022	Medco Sports Medicine	188.61		Mens Basketball: Other Material and Supplies
0986832	02/01/2022	Medline Industries Inc	483.98		Nursing: Instructional Supplies
0986833	02/01/2022	Terrence Moorman	165.00		Mens Basketball: Other Contractual Services
0986834	02/01/2022	MPS	675.00		Bookstore: Resale Textbooks
0986835	02/01/2022	MSC Industrial Supply	24.10		IDOT HCCTP Grant: Materials
0986836	02/01/2022	Multi Service Aviation	526.31		Aviation Program: Vehicle Supplies
0986837	02/01/2022	NACE	645.00		Career Employment Services: Publications and Dues
0986838	02/01/2022	Napa Auto Parts	292.39		Diesel Power: Instructional Supplies
0986839	02/01/2022	Jeffrey C. Nelson	165.00		Mens Basketball: Other Contractual Services
0986840	02/01/2022	Niemann Foods	24.29		Grounds: Maintenance/Custodial Supply
0986841	02/01/2022	Chad Ozee	330.00		Womens Basketball: Other Contractual Services
0986842	02/01/2022	Parkland College	3,000.00		CAP IT FY22: Other Expenses
0986843	02/01/2022	Parkland College	5,238.00		IDOT HCCTP Grant: Instr Service Contracts
0986844	02/01/2022	Parts-People.Com Inc	34.95		Academic Computing: Other Material and Supplies
0986845	02/01/2022	Todd Peter	165.00		Mens Basketball: Other Contractual Services
0986846	02/01/2022	Phi Theta Kappa	89.49		Phi Theta Kappa: Other Expenses
0986847	02/01/2022	Power Supply of Illinois	2,397.44		Maintenance: Maintenance Services
0986848	02/01/2022	Prairie Gardens	1,039.77		Unrestricted/Creating Impact: Other Supplies
0986849	02/01/2022	Quill Corporation	40.99		FCAE FY22: Office-Supplies

0986850	02/01/2022	Radiation Detection Company	297.00	Radiologic Technology: Instructional Supplies
0986851	02/01/2022	Regional Office of Education	2,198.68	FCAE FY22: Telecommunications
0986852	02/01/2022	RegisterBlast	125.00	Assessment Center: Other Contractual Services
0986853	02/01/2022	Ruyle Mechanical Services, Inc	10,795.00	Maintenance: Maintenance Services
0986854	02/01/2022	SC-B Consulting Inc	3,710.00	IL Co-op Work Study (ICWS): Other Contractual Services
0986855	02/01/2022	Dan Schieber	165.00	Mens Basketball: Other Contractual Services
0986856	02/01/2022	Carolyn S. Scott	125.21	FCAE FY22: Office-Supplies
0986857	02/01/2022	Rod Shills	425.00	Marketing: Printing
0986858	02/01/2022	Mr. Derek L. Sieg	330.00	Womens Basketball: Other Contractual Services
0986859	02/01/2022	Jay Smith	165.00	Womens Basketball: Other Contractual Services
0986860	02/01/2022	Soccer Planet LLC	5,850.00	Softball: Rental-Facilities
0986861	02/01/2022	Starcrest Cleaners	255.95	Public Safety: Maintenance Services
0986862	02/01/2022	Stipes Publishing LLC	838.14	Bookstore: Resale Textbooks
0986863	02/01/2022	Syracuse Scenery & Stage Light	8,579.47	Dean of Arts and Sciences: Equipment-Instructional >2500
0986864	02/01/2022	Technology Management RevolvIn	2,677.08	Public Safety: Other Contractual Services
0986865	02/01/2022	Tepper Electric Supply	813.59	Maintenance: Maintenance Services
0986866	02/01/2022	Tilla Rodemann Ceramics	63.00	Art Gallery: Deposits for Others
0986867	02/01/2022	Tariq Toran	330.00	Womens Basketball: Other Contractual Services
0986868	02/01/2022	Town and Country Advertising	79.00	Marketing: Advertising
0986869	02/01/2022	Triangle Diesel Injection Sale	979.35	Diesel Power: Other Material and Supplies
0986870	02/01/2022	TrophyTime Inc	25.75	Marketing: Printing
0986871	02/01/2022	UNCF Accounting & Finance	2,500.00	Scholarships Revolve: Deposits for Others
0986872	02/01/2022	Unify Inc	11,368.46	Utilities: Telephone
0986873	02/01/2022	United Parcel Service	370.05	Bookstore: Resale Textbooks
0986874	02/01/2022	United Parcel Service	58.81	Central Receiving: Postage
0986875	02/01/2022	Urbana & Champaign Sanitary Di	5,297.85	Utilities: Water, Sewage
0986876	02/01/2022	USI Insurance Services Nationa	6,300.00	Institutional: General Insurance
0986877	02/01/2022	Henry Votsmier	330.00	Womens Basketball: Other Contractual Services
0986878	02/01/2022	VWR International LLC	305.80	Biology: Instructional Supplies
0986881	02/10/2022	5th Method Consulting LLC	30,000.00	Computing Administration: Maintenance Services
0986882	02/10/2022	Admin Partners LLC	376.00	Human Resource: Other Contractual Services
0986883	02/10/2022	Amazon	582.04	Public Safety: Vehicle Supplies
0986884	02/10/2022	American Solutions for Busines	127.88	Fiscal Administration: Office-Supplies
0986885	02/10/2022	PDC/AREA COMPANIES	2,305.99	Utilities: Refuse Disposal
0986886	02/10/2022	AT&T	823.99	Utilities: Telephone
0986887	02/10/2022	Rene Barr	118.17	FCAE FY22: Travel In State
0986888	02/10/2022	Joshua Berg	67.86	FCAE FY22: Travel In State
0986889	02/10/2022	Best One of Central Illinois	48.00	Student Organization: Maintenance Services
0986890	02/10/2022	Birkey's Farm Store, Inc	51.71	Diesel Power: Instructional Supplies
0986891	02/10/2022	Birkey's Farm Store, Inc	508.98	Diesel Power: Instructional Supplies
0986892	02/10/2022	Brittany Brown	370.00	Community Relations: Other Expenses
0986893	02/10/2022	Juan B. Brown, Jr.	150.00	FY21 SWFT: WEI: Other Expenses
0986894	02/10/2022	BSN Sports	5,722.51	Softball: Other Material and Supplies
0986895	02/10/2022	Michael L. Campbell, Jr.	150.00	FY22 SWFT: WEI: Other Expenses
0986896	02/10/2022	CASAS	3,695.00	FY21 SWFT: WEI: Instructional Supplies
0986897	02/10/2022	CDW-Government	6,223.16	Administrative Software Proj: Consultants
0986898	02/10/2022	Central Steel & Wire Company	7,098.18	Manufacturing Operations: Instructional Supplies
0986899	02/10/2022	Chemical Maintenance Inc	144.00	Custodial: Maintenance/Custodial Supply
0986900	02/10/2022	Cintas Corp	187.55	Maintenance: Maintenance/Custodial Supply
0986901	02/10/2022	Clarus Corporation	2,393.99	Marketing: Advertising
0986902	02/10/2022	Consolidated Communications	2,066.66	Utilities: Telephone
0986903	02/10/2022	Consolidated Edison Developmen	5,005.05	Utilities: Electricity
0986904	02/10/2022	Constellation NewEnergy	1,185.97	Utilities: Electricity
0986905	02/10/2022	Depke Gases & Welding Supplies	563.90	Manufacturing Operations: Instructional Supplies
0986906	02/10/2022	Haley N. Durso	200.00	FY21 SWFT: WEI: Other Expenses
0986907	02/10/2022	Encova Insurance	14,832.00	Institutional: Workers Comp Ins
0986908	02/10/2022	Fastenal Company	69.16	Maintenance: Maintenance/Custodial Supply
0986909	02/10/2022	Mr. Anthony C. Figueroa	266.00	Mens Basketball: Travel-Out of State
0986910	02/10/2022	Fire Protection Publications	674.00	Bookstore: Resale Textbooks
0986911	02/10/2022	FPE Automation Inc	1,841.61	Electronics: Instructional Supplies
0986912	02/10/2022	Ri'shion E. Frazier	200.00	FY21 SWFT: WEI: Other Expenses
0986913	02/10/2022	GFI Digital Inc	2,604.30	Computing Administration: Other Contractual Services
0986914	02/10/2022	Health Alliance Medical Plans,	36,198.28	General: Group Health Insurance
0986915	02/10/2022	Hendrick House	2,642.81	Agriculture: Other Material and Supplies
0986916	02/10/2022	IDEXX	75.60	Vet Tech: Instructional Supplies
0986917	02/10/2022	Illinois American Water	1,117.12	Utilities: Water, Sewage
0986918	02/10/2022	John Wiley & Sons Inc	719.00	Bookstore: Resale Textbooks
0986919	02/10/2022	Jones and Bartlett Publishers	5,624.25	Bookstore: Resale Textbooks
0986920	02/10/2022	Fiston M. Kanku	150.00	FY22 SWFT: WEI: Other Expenses
0986921	02/10/2022	Kemper Industrial Equip/Midwes	3,291.50	Athletics General Fund: Other Contractual Services
0986922	02/10/2022	Abdelkhaleq Khiarat	150.00	FY21 SWFT: WEI: Other Expenses
0986923	02/10/2022	Evelyn B. Kitoko	200.00	FY22 SWFT: WEI: Other Expenses
0986924	02/10/2022	Noemie Luvitu L. Konoko	200.00	FY21 SWFT: WEI: Other Expenses
0986925	02/10/2022	Lincoln Electric Company	734.90	Bookstore: Resale Textbooks
0986926	02/10/2022	Mrs. Allison E. Lindemann	224.00	Womens Basketball: Travel-Out of State
0986927	02/10/2022	Mrs. Allison E. Lindemann	224.00	Womens Basketball: Travel-Out of State
0986928	02/10/2022	Mrs. Allison E. Lindemann	224.00	Womens Basketball: Travel-Out of State
0986929	02/10/2022	Marie D. Maemle	200.00	FY21 SWFT: WEI: Other Expenses
0986930	02/10/2022	Marcia N. Mamasi	200.00	FY21 SWFT: WEI: Other Expenses
0986931	02/10/2022	Jacob V. Meisner	87.76	FCAE FY22: Travel In State
0986932	02/10/2022	Menards	1,834.62	Construction Tech: Instructional Supplies

0986933	02/10/2022	Midstate Collection Solutions	5,302.89	General Institutional: Collection Agency Fees
0986934	02/10/2022	Mountain Measurement Inc	175.00	Nursing: Publications and Dues
0986935	02/10/2022	MPS	915.00	Bookstore: Resale Textbooks
0986936	02/10/2022	Joanne J. Murray	98.85	Project Read: Travel In State
0986937	02/10/2022	Niemann Foods	17.99	Grounds: Maintenance/Custodial Supply
0986938	02/10/2022	Niemann Foods	35.07	Diesel Power: Instructional Supplies
0986939	02/10/2022	Niemann Foods	24.29	Grounds: Maintenance/Custodial Supply
0986940	02/10/2022	Kenneth S. Norton	150.00	FY21 SWFT: WEI: Other Expenses
0986941	02/10/2022	OSF SJMC Foundation	244.00	Occupational Hlth: Other Expenses
0986942	02/10/2022	Parkland College	15,585.00	FY21 SWFT: WEI: Other Expenses
0986943	02/10/2022	Pearson Education	4,843.04	Bookstore: Resale Textbooks
0986944	02/10/2022	Pocket Nurse Enterprises Inc	648.14	CNA: Instructional Supplies
0986945	02/10/2022	Puritan Springs Bottled Water	61.97	Dental Hygiene: Instructional Supplies
0986946	02/10/2022	Roaring Spring Paper Products	106.80	Bookstore: Resale Textbooks
0986947	02/10/2022	Rogards Office PLUS	1,479.69	Central Receiving: Office-Supplies
0986948	02/10/2022	Rogers Supply Co Inc	1,411.20	Construction Tech: Instructional Supplies
0986949	02/10/2022	SC-B Consulting Inc	260.00	IL Co-op Work Study (ICWS): Other Contractual Services
0986950	02/10/2022	Scrubs AC, Inc	2,578.00	Perkins-Post Secondary: Equipment-Instructional >2500
0986951	02/10/2022	Mr. Corbin T. Sebens	85.60	Golf: Other Contractual Services
0986952	02/10/2022	Sherwin Williams	5.85	Maintenance: Maintenance/Custodial Supply
0986953	02/10/2022	Simucase LLC	1,003.00	Occupation Therapy: Instructional Supplies
0986954	02/10/2022	Mr. Anthony W. Sjoken	2.02	General: FICA
0986955	02/10/2022	Springfield Electric Supply Co	1,159.70	Maintenance: Maintenance/Custodial Supply
0986956	02/10/2022	Trenton J. Taber	172.82	FCAE FY22: Travel In State
0986957	02/10/2022	Lee E. Thornton, Jr.	150.00	FY21 SWFT: WEI: Other Expenses
0986958	02/10/2022	Today's Business Solutions	276.50	Student Life: Office-Supplies
0986959	02/10/2022	Triple T Car Wash Lube & Detail	182.79	Public Safety: Vehicle Supplies
0986960	02/10/2022	United Parcel Service	550.17	Central Receiving: Postage
0986961	02/10/2022	University of Illinois	7,003.25	Simulation: Other Contractual Services
0986962	02/10/2022	University of Illinois	4,000.00	Marketing: Advertising
0986963	02/10/2022	Verizon Wireless	594.58	Utilities: Telephone
0986964	02/10/2022	Village of Rantoul	337.15	Adult Education: Rental-Facilities
0986965	02/10/2022	VWR International LLC	440.73	Biology: Instructional Supplies
0986966	02/10/2022	Wex Bank	824.26	Athletics General Fund: College Conf/Meeting Expense
0986967	02/10/2022	Scott Wiesbrook	400.14	FCAE FY22: Travel In State
0986968	02/10/2022	Angela D. Williams	200.00	FY21 SWFT: WEI: Other Expenses
0987834	02/16/2022	ACI Payments Inc		434.00 Fiscal Administration: Other Fixed Charges
0987835	02/16/2022	Advanced Commercial Roofing		8,398.65 Maintenance: Maintenance Services
0987836	02/16/2022	Aircraft Spruce & Specialty Co		2,210.53 Aviation Program: Repair Materials/Supplies
0987837	02/16/2022	Lucas D. Allen		1,279.14 FCAE FY22: Travel In State
0987838	02/16/2022	Amazon		2,185.99 FY21 SWFT: WEI: Instructional Supplies
0987839	02/16/2022	Ameren Illinois		337.67 Utilities: Electricity
0987840	02/16/2022	Apple Inc		4,123.00 FY22 GEERF II: Instructional Supplies
0987841	02/16/2022	AT&T		91.42 Utilities: Telephone
0987842	02/16/2022	Athens FFA Chapter		480.00 FCAE FY22: Other Contractual Services
0987843	02/16/2022	ATS Acoustics		2,249.62 Simulation: Instructional Supplies
0987844	02/16/2022	Award Concepts Inc		693.12 Human Resource: Other Material and Supplies
0987845	02/16/2022	Bahrns Equipment		194.00 Professional Development: Repair Materials/Supplies
0987846	02/16/2022	Bales Unlimited Inc		10,395.00 Softball: Travel-Out of State
0987847	02/16/2022	Baran Marketing		242.00 Marketing: Printing
0987848	02/16/2022	Rene Barr		100.00 FCAE FY22: Instr Service Contracts
0987849	02/16/2022	Benco Dental		697.16 Dental Hygiene: Instructional Supplies
0987850	02/16/2022	Joshua Berg		100.00 FCAE FY22: Instr Service Contracts
0987851	02/16/2022	Blue Dragonfly Catering		53.31 Personal Development: Instructional Supplies
0987852	02/16/2022	Boeing Distribution Inc		867.07 Aviation Program: Repair Materials/Supplies
0987853	02/16/2022	Casey Bolin		1,104.41 FCAE FY22: Travel In State
0987854	02/16/2022	Brevard Productions		5,948.20 Softball: Travel-Out of State
0987855	02/16/2022	Cameron Craft		6,431.00 NSF S-STEM: Other Contractual Services
0987856	02/16/2022	Carle		3,352.00 Human Resource: Other Employee Benefits Vacation
0987857	02/16/2022	Castle Branch Inc		240.00 Human Resource: Recruit Personnel/Athletes
0987858	02/16/2022	CDW-Government		10,298.32 Computing Administration: Maintenance Services
0987859	02/16/2022	Cengage Learning		8,918.55 Bookstore: Resale Textbooks
0987860	02/16/2022	CenturyLink		172.64 Utilities: Telephone
0987861	02/16/2022	Chambanamoms		450.00 Youth Programs: Advertising
0987862	02/16/2022	Champaign Co Regional Planning		1,615.84 Adult Ed State Performance 3401: Other Conf/Meeting Expenses
0987863	02/16/2022	Cintas Corp		65.68 Diesel Power: Instructional Supplies
0987864	02/16/2022	Cintas Corp		65.68 Diesel Power: Instructional Supplies
0987865	02/16/2022	Cintas Corp		142.90 Agriculture-Engineering Scienc: Instructional Supplies
0987866	02/16/2022	City of Urbana		1,028.59 IL Co-op Work Study (ICWS): Other Contractual Services
0987867	02/16/2022	Clark Dietz Engineering		34,650.00 Fountain Courtyard Phase II: Architectural Services
0987868	02/16/2022	Clarus Corporation		20,970.30 Marketing: Advertising
0987869	02/16/2022	Comcast		586.15 Utilities: Telephone
0987870	02/16/2022	The Bandana Project		2,950.00 FY22 GEERF II: Instructional Supplies
0987871	02/16/2022	Constellation NewEnergy		38,881.04 Utilities: Gas
0987872	02/16/2022	Megan N. Coy		929.29 FCAE FY22: Travel In State
0987873	02/16/2022	Davis Electric		744.00 Maintenance: Maintenance Services
0987874	02/16/2022	Davis-Houk Mechanical Inc		7,536.24 Maintenance: Maintenance Services
0987875	02/16/2022	Depke Gases & Welding Supplies		1,897.05 Manufacturing Operations: Instructional Supplies
0987876	02/16/2022	Dean Dittmar		1,547.31 FCAE FY22: Travel In State
0987877	02/16/2022	DLT Solutions, LLC		1,579.81 Academic Computing: Maintenance Services
0987878	02/16/2022	Dust and Sons		296.38 Diesel Power: Instructional Supplies

0987879	02/16/2022	EDU Business Solutions	5,268.60	Reprographics: Install Pay Lease/Pur Agree
0987880	02/16/2022	Education for Employment Systeme	2,500.00	Perkins-Post Secondary: Computer Software
0987881	02/16/2022	Eichenauer Services Inc	1,468.32	Maintenance: Maintenance Services
0987882	02/16/2022	Executive Club of Champaign Co	18.00	Community Ed Admin: College Conf/Meeting Expense
0987883	02/16/2022	Fastenal Company	323.37	Automotive: Instructional Supplies
0987884	02/16/2022	Fasteners Etc Inc	422.40	Diesel Power: Instructional Supplies
0987885	02/16/2022	Mr. Anthony C. Figueroa	266.00	Mens Basketball: Travel-Out of State
0987886	02/16/2022	Mr. Anthony C. Figueroa	266.00	Mens Basketball: Travel-Out of State
0987887	02/16/2022	Fisher Scientific	73.53	Chemistry: Instructional Supplies
0987888	02/16/2022	FYXIT LLC	1,701.53	IL Co-op Work Study (ICWS): Other Contractual Services
0987889	02/16/2022	Grainger Industrial Supplies	583.26	Ford Asset: Instructional Supplies
0987890	02/16/2022	Green View	787.50	Grounds: Maintenance Services
0987891	02/16/2022	Hannah News Service, Inc.	2,699.00	VP Inst Advance: Other Expenses
0987892	02/16/2022	John Heiser	1,200.33	FCAE FY22: Travel In State
0987893	02/16/2022	Hendrick House	31.25	Counseling: Other Expenses
0987894	02/16/2022	Hinds Community College	500.00	Softball: Other Contractual Services
0987895	02/16/2022	HOH Water Technology, Inc	1,041.00	Maintenance: Maintenance Services
0987896	02/16/2022	ICC Business Products	81.19	Central Receiving: Office-Supplies
0987897	02/16/2022	Illini FS	3,597.79	Grounds: Maintenance/Custodial Supply
0987898	02/16/2022	Illinois American Water	4,566.28	Utilities: Water, Sewage
0987899	02/16/2022	Internet2	5,000.00	Campus Tech - Security: Maintenance Services
0987900	02/16/2022	IT Supplies	267.00	Reprographics: Other Material and Supplies
0987901	02/16/2022	Justi Hudson	40.00	Child Development: Other Contractual Services
0987902	02/16/2022	JW Pepper & Sons Inc	181.79	Music: Instructional Supplies
0987903	02/16/2022	LabSource Inc	195.93	Chemistry: Instructional Supplies
0987904	02/16/2022	Lincoln Land Community College	325.00	FCAE FY22: Other Contractual Services
0987905	02/16/2022	Mrs. Allison E. Lindemann	224.00	Womens Basketball: Travel-Out of State
0987906	02/16/2022	Mrs. Allison E. Lindemann	224.00	Womens Basketball: Travel-Out of State
0987907	02/16/2022	M J Kellner Co., Inc.	1,917.73	Child Development: Other Material and Supplies
0987908	02/16/2022	Mrs. Molly A. Martin	129.87	Respiratory Care Technology: Travel In State
0987909	02/16/2022	Ms. Macy J. McCall	19.20	Personal Development: Instructional Supplies
0987910	02/16/2022	McCormick Distributing Inc	2,852.43	Child Development: Other Material and Supplies
0987911	02/16/2022	McGraw-Hill LLC	8,211.60	Bookstore: Resale Textbooks
0987912	02/16/2022	Jacob V. Meisner	200.00	FCAE FY22: Instr Service Contracts
0987913	02/16/2022	Menards	259.62	IDOT HCCTP Grant: Materials
0987914	02/16/2022	Midwest Fiber Inc.	100.00	Maintenance: Maintenance Services
0987915	02/16/2022	Derek Moore	165.00	Mens Basketball: Other Contractual Services
0987916	02/16/2022	Motion Industries	161.08	Maintenance: Maintenance/Custodial Supply
0987917	02/16/2022	MPS	4,034.45	Bookstore: Resale Textbooks
0987918	02/16/2022	Multi Service Aviation	782.89	Aviation Program: Vehicle Supplies
0987919	02/16/2022	Muncie Aviation Company	990.43	Aviation Program: Repair Materials/Supplies
0987920	02/16/2022	National Testing Network	55.00	Human Resource: Recruit Personnel/Athletes
0987921	02/16/2022	Jeffrey C. Nelson	165.00	Mens Basketball: Other Contractual Services
0987922	02/16/2022	Network Test Labs Inc	12,430.21	Campus Tech - Security: Maintenance Services
0987923	02/16/2022	Niemann Foods	22.12	Grounds: Maintenance/Custodial Supply
0987924	02/16/2022	Owens Volleyball	700.00	Volleyball: Other Contractual Services
0987925	02/16/2022	Oxford University Press	591.16	Bookstore: Resale Textbooks
0987926	02/16/2022	Mr. Daniel M. Paulson	3,960.00	Softball: Travel-Out of State
0987927	02/16/2022	Della Perrone Photography	225.00	Marketing: Advertising
0987928	02/16/2022	Ann Piotrowski	100.00	FCAE FY22: Instr Service Contracts
0987929	02/16/2022	Prominic.NET Inc	566.70	IL Co-op Work Study (ICWS): Other Contractual Services
0987930	02/16/2022	Quicksilver Mailing Services L	712.80	Central Receiving: Postage
0987931	02/16/2022	Regional Office of Education	627.08	FCAE FY22: Other Fixed Charges
0987932	02/16/2022	Resource One	2,688.63	Student Services Administration: Other Capital Outlay >2500
0987933	02/16/2022	Rogards Office PLUS	61.29	Student Services Administration: Other Expenses
0987934	02/16/2022	Jeffrey Rutledge	165.00	Mens Basketball: Other Contractual Services
0987935	02/16/2022	SC-B Consulting Inc	402.50	IL Co-op Work Study (ICWS): Other Contractual Services
0987936	02/16/2022	Ms. Belinda A. Schneider	375.00	Center for Excellence: Prof Development - PT Faculty
0987937	02/16/2022	Jay Smith	165.00	Womens Basketball: Other Contractual Services
0987938	02/16/2022	Staples	223.98	Bookstore: Resale Textbooks
0987939	02/16/2022	Trenton J. Taber	200.00	FCAE FY22: Instr Service Contracts
0987940	02/16/2022	Terminx Services Inc	135.00	Maintenance: Maintenance Services
0987941	02/16/2022	Christian Thurwanger	100.00	FCAE FY22: Instr Service Contracts
0987942	02/16/2022	TrophyTime Inc	1,465.00	VP Inst Advance: Other Expenses
0987943	02/16/2022	Uline	109.06	FY21 SWFT: WEI: Instructional Supplies
0987944	02/16/2022	United Parcel Service	1,165.34	Central Receiving: Postage
0987945	02/16/2022	Urbana & Champaign Sanitary Di	526.32	Utilities: Water, Sewage
0987946	02/16/2022	USI Insurance Services Nationa	8,521.00	Aviation Program: General Insurance
0987947	02/16/2022	Henry Votsmier	165.00	Womens Basketball: Other Contractual Services
0987948	02/16/2022	VWR International LLC	185.50	Biology: Instructional Supplies
0987949	02/16/2022	W W Norton & Company Inc	1,136.00	Bookstore: Resale Textbooks
0987950	02/16/2022	Jennifer Waters	1,687.06	FCAE FY22: Travel In State
0987951	02/16/2022	Young Innovations	1,214.99	Dental Hygiene: Instructional Supplies
0987952	02/16/2022	ACI Payments Inc	434.00	Fiscal Administration: Other Fixed Charges
0987953	02/16/2022	Advanced Commercial Roofing	8,398.65	Maintenance: Maintenance Services
0987954	02/16/2022	Aircraft Spruce & Specialty Co	2,210.53	Aviation Program: Repair Materials/Supplies
0987955	02/16/2022	Lucas D. Allen	1,279.14	FCAE FY22: Travel In State
0987956	02/16/2022	Amazon	2,185.99	FY21 SWFT: WEI: Instructional Supplies
0987957	02/16/2022	Ameren Illinois	337.67	Utilities: Electricity
0987958	02/16/2022	Apple Inc	4,123.00	FY22 GEERF II: Instructional Supplies
0987959	02/16/2022	AT&T	91.42	Utilities: Telephone

0987960	02/16/2022	Athens FFA Chapter	480.00	FCAE FY22: Other Contractual Services
0987961	02/16/2022	ATS Acoustics	2,249.62	Simulation: Instructional Supplies
0987962	02/16/2022	Award Concepts Inc	693.12	Human Resource: Other Material and Supplies
0987963	02/16/2022	Bahrns Equipment	194.00	Professional Development: Repair Materials/Supplies
0987964	02/16/2022	Bales Unlimited Inc	10,395.00	Softball: Travel-Out of State
0987965	02/16/2022	Baran Marketing	242.00	Marketing: Printing
0987966	02/16/2022	Rene Barr	100.00	FCAE FY22: Instr Service Contracts
0987967	02/16/2022	Benco Dental	697.16	Dental Hygiene: Instructional Supplies
0987968	02/16/2022	Joshua Berg	100.00	FCAE FY22: Instr Service Contracts
0987969	02/16/2022	Blue Dragonfly Catering	53.31	Personal Development: Instructional Supplies
0987970	02/16/2022	Boeing Distribution Inc	867.07	Aviation Program: Repair Materials/Supplies
0987971	02/16/2022	Casey Bolin	1,104.41	FCAE FY22: Travel In State
0987972	02/16/2022	Brevard Productions	5,948.20	Softball: Travel-Out of State
0987973	02/16/2022	Cameron Craft	6,431.00	NSF S-STEM: Other Contractual Services
0987974	02/16/2022	Carle	3,352.00	Human Resource: Other Employee Benefits Vacation
0987975	02/16/2022	Castle Branch Inc	240.00	Human Resource: Recruit Personnel/Athletes
0987976	02/16/2022	CDW-Government	10,298.32	Computing Administration: Maintenance Services
0987977	02/16/2022	Cengage Learning	8,918.55	Bookstore: Resale Textbooks
0987978	02/16/2022	CenturyLink	172.64	Utilities: Telephone
0987979	02/16/2022	Chambanamoms	450.00	Youth Programs: Advertising
0987980	02/16/2022	Champaign Co Regional Planning	1,615.84	Adult Ed State Performance 3401: Other Conf/Meeting Expenses
0987981	02/16/2022	Cintas Corp	65.68	Diesel Power: Instructional Supplies
0987982	02/16/2022	Cintas Corp	65.68	Diesel Power: Instructional Supplies
0987983	02/16/2022	Cintas Corp	142.90	Agriculture-Engineering Scienc: Instructional Supplies
0987984	02/16/2022	City of Urbana	1,028.59	IL Co-op Work Study (ICWS): Other Contractual Services
0987985	02/16/2022	Clark Dietz Engineering	34,650.00	Fountain Courtyard Phase II: Architectural Services
0987986	02/16/2022	Clarus Corporation	20,970.30	Marketing: Advertising
0987987	02/16/2022	Comcast	586.15	Utilities: Telephone
0987988	02/16/2022	The Bandana Project	2,950.00	FY22 GEERF II: Instructional Supplies
0987989	02/16/2022	Constellation NewEnergy	38,881.04	Utilities: Gas
0987990	02/16/2022	Megan N. Coy	929.29	FCAE FY22: Travel In State
0987991	02/16/2022	Davis Electric	744.00	Maintenance: Maintenance Services
0987992	02/16/2022	Davis-Houk Mechanical Inc	7,536.24	Maintenance: Maintenance Services
0987993	02/16/2022	Depke Gases & Welding Supplies	1,897.05	Manufacturing Operations: Instructional Supplies
0987994	02/16/2022	Dean Dittmar	1,547.31	FCAE FY22: Travel In State
0987995	02/16/2022	DLT Solutions, LLC	1,579.81	Academic Computing: Maintenance Services
0987996	02/16/2022	Dust and Sons	296.38	Diesel Power: Instructional Supplies
0987997	02/16/2022	EDU Business Solutions	5,268.60	Reprographics: Install Pay Lease/Pur Agree
0987998	02/16/2022	Education for Employment Syste	2,500.00	Perkins-Post Secondary: Computer Software
0987999	02/16/2022	Eichenauer Services Inc	1,468.32	Maintenance: Maintenance Services
0988000	02/16/2022	Executive Club of Champaign Co	18.00	Community Ed Admin: College Conf/Meeting Expense
0988001	02/16/2022	Fastenal Company	323.37	Automotive: Instructional Supplies
0988002	02/16/2022	Fasteners Etc Inc	422.40	Diesel Power: Instructional Supplies
0988003	02/16/2022	Mr. Anthony C. Figueroa	266.00	Mens Basketball: Travel-Out of State
0988004	02/16/2022	Mr. Anthony C. Figueroa	266.00	Mens Basketball: Travel-Out of State
0988005	02/16/2022	Fisher Scientific	73.53	Chemistry: Instructional Supplies
0988006	02/16/2022	FYXIT LLC	1,701.53	IL Co-op Work Study (ICWS): Other Contractual Services
0988007	02/16/2022	Grainger Industrial Supplies	583.26	Ford Asset: Instructional Supplies
0988008	02/16/2022	Green View	787.50	Grounds: Maintenance Services
0988009	02/16/2022	Hannah News Service, Inc.	2,699.00	VP Inst Advance: Other Expenses
0988010	02/16/2022	John Heiser	1,200.33	FCAE FY22: Travel In State
0988011	02/16/2022	Hendrick House	31.25	Counseling: Other Expenses
0988012	02/16/2022	Hinds Community College	500.00	Softball: Other Contractual Services
0988013	02/16/2022	HOH Water Technology, Inc	1,041.00	Maintenance: Maintenance Services
0988014	02/16/2022	ICC Business Products	81.19	Central Receiving: Office-Supplies
0988015	02/16/2022	Illini FS	3,597.79	Grounds: Maintenance/Custodial Supply
0988016	02/16/2022	Illinois American Water	4,566.28	Utilities: Water, Sewage
0988017	02/16/2022	Internet2	5,000.00	Campus Tech - Security: Maintenance Services
0988018	02/16/2022	IT Supplies	267.00	Reprographics: Other Material and Supplies
0988019	02/16/2022	Justi Hudson	40.00	Child Development: Other Contractual Services
0988020	02/16/2022	JW Pepper & Sons Inc	181.79	Music: Instructional Supplies
0988021	02/16/2022	LabSource Inc	195.93	Chemistry: Instructional Supplies
0988022	02/16/2022	Lincoln Land Community College	325.00	FCAE FY22: Other Contractual Services
0988023	02/16/2022	Mrs. Allison E. Lindemann	224.00	Womens Basketball: Travel-Out of State
0988024	02/16/2022	Mrs. Allison E. Lindemann	224.00	Womens Basketball: Travel-Out of State
0988025	02/16/2022	M J Kellner Co., Inc.	1,917.73	Child Development: Other Material and Supplies
0988026	02/16/2022	Mrs. Molly A. Martin	129.87	Respiratory Care Technology: Travel In State
0988027	02/16/2022	Ms. Macy J. McCall	19.20	Personal Development: Instructional Supplies
0988028	02/16/2022	McCormick Distributing Inc	2,852.43	Child Development: Other Material and Supplies
0988029	02/16/2022	McGraw-Hill LLC	8,211.60	Bookstore: Resale Textbooks
0988030	02/16/2022	Jacob V. Meisner	200.00	FCAE FY22: Instr Service Contracts
0988031	02/16/2022	Menards	259.62	IDOT HCCTP Grant: Materials
0988032	02/16/2022	Midwest Fiber Inc.	100.00	Maintenance: Maintenance Services
0988033	02/16/2022	Derek Moore	165.00	Mens Basketball: Other Contractual Services
0988034	02/16/2022	Motion Industries	161.08	Maintenance: Maintenance/Custodial Supply
0988035	02/16/2022	MPS	4,034.45	Bookstore: Resale Textbooks
0988036	02/16/2022	Multi Service Aviation	782.89	Aviation Program: Vehicle Supplies
0988037	02/16/2022	Muncie Aviation Company	990.43	Aviation Program: Repair Materials/Supplies
0988038	02/16/2022	National Testing Network	55.00	Human Resource: Recruit Personnel/Athletes
0988039	02/16/2022	Jeffrey C. Nelson	165.00	Mens Basketball: Other Contractual Services
0988040	02/16/2022	Network Test Labs Inc	12,430.21	Campus Tech - Security: Maintenance Services



0988041	02/16/2022	Niemann Foods	22.12	Grounds: Maintenance/Custodial Supply
0988042	02/16/2022	Owens Volleyball	700.00	Volleyball: Other Contractual Services
0988043	02/16/2022	Oxford University Press	591.16	Bookstore: Resale Textbooks
0988044	02/16/2022	Mr. Daniel M. Paulson	3,960.00	Softball: Travel-Out of State
0988045	02/16/2022	Della Perrone Photography	225.00	Marketing: Advertising
0988046	02/16/2022	Ann Piotrowski	100.00	FCAE FY22: Instr Service Contracts
0988047	02/16/2022	Prominic.NET Inc	566.70	IL Co-op Work Study (ICWS): Other Contractual Services
0988048	02/16/2022	Quicksilver Mailing Services L	712.80	Central Receiving: Postage
0988049	02/16/2022	Regional Office of Education	627.08	FCAE FY22: Other Fixed Charges
0988050	02/16/2022	Resource One	2,688.63	Student Services Administration: Other Capital Outlay >2500
0988051	02/16/2022	Rogards Office PLUS	61.29	Student Services Administration: Other Expenses
0988052	02/16/2022	Jeffrey Rutledge	165.00	Mens Basketball: Other Contractual Services
0988053	02/16/2022	SC-B Consulting Inc	402.50	IL Co-op Work Study (ICWS): Other Contractual Services
0988054	02/16/2022	Ms. Belinda A. Schneider	375.00	Center for Excellence: Prof Development - PT Faculty
0988055	02/16/2022	Jay Smith	165.00	Womens Basketball: Other Contractual Services
0988056	02/16/2022	Staples	223.98	Bookstore: Resale Textbooks
0988057	02/16/2022	Trenton J. Taber	200.00	FCAE FY22: Instr Service Contracts
0988058	02/16/2022	Terminix Services Inc	135.00	Maintenance: Maintenance Services
0988059	02/16/2022	Christian Thurwanger	100.00	FCAE FY22: Instr Service Contracts
0988060	02/16/2022	TrophyTime Inc	1,465.00	VP Inst Advance: Other Expenses
0988061	02/16/2022	Uline	109.06	FY21 SWFT: WEI: Instructional Supplies
0988062	02/16/2022	United Parcel Service	1,165.34	Central Receiving: Postage
0988063	02/16/2022	Urbana & Champaign Sanitary Di	526.32	Utilities: Water, Sewage
0988064	02/16/2022	USI Insurance Services Nationa	8,521.00	Aviation Program: General Insurance
0988065	02/16/2022	Henry Votsmier	165.00	Womens Basketball: Other Contractual Services
0988066	02/16/2022	VWR International LLC	185.50	Biology: Instructional Supplies
0988067	02/16/2022	W W Norton & Company Inc	1,136.00	Bookstore: Resale Textbooks
0988068	02/16/2022	Jennifer Waters	1,687.06	FCAE FY22: Travel In State
0988069	02/16/2022	Young Innovations	1,214.99	Dental Hygiene: Instructional Supplies
0988075	02/16/2022	Mr. Anthony J. Silkwood	2,665.00	Baseball: Travel-Out of State
0988076	02/16/2022	Mr. Anthony J. Silkwood	3,516.00	Baseball: Travel-Out of State
E0039173	02/01/2022	Abbigail R. Althaus	280.00	IDOT HCCTP Grant: Other Expenses
E0039174	02/01/2022	Asha S. Boelter	280.00	IDOT HCCTP Grant: Other Expenses
E0039175	02/01/2022	Christopher B. Clayborn	280.00	IDOT HCCTP Grant: Other Expenses
E0039176	02/01/2022	Robert L. Perry	210.00	IDOT HCCTP Grant: Other Expenses
E0039177	02/01/2022	Jose Salto	280.00	IDOT HCCTP Grant: Other Expenses
E0039178	02/01/2022	Brian M. Santiago	280.00	IDOT HCCTP Grant: Other Expenses
E0039179	02/01/2022	Mr. Dustin J. Stuart	131.62	Construction Tech: Instructional Supplies
E0039180	02/01/2022	Clarence Taylor	210.00	IDOT HCCTP Grant: Other Expenses
E0039181	02/01/2022	Shawntay Turner	280.00	IDOT HCCTP Grant: Other Expenses
E0039182	02/01/2022	Mr. David C. Webb	198.32	Community Ed Admin: Travel In State
E0039183	02/01/2022	Jeremiah A. Williams	200.00	IDOT HCCTP Grant: Other Expenses
E0039185	02/10/2022	Olivier Kabangu Badibanga	200.00	FY21 SWFT: WEI: Other Expenses
E0039186	02/10/2022	Emanuel Bailey	100.00	FY21 SWFT: WEI: Other Expenses
E0039187	02/10/2022	Dr. Monica D. Beasley	24.80	Adult Ed State Performance 3401: Other Conf/Meeting Expenses
E0039188	02/10/2022	Ornella S. Bofeno	200.00	FY21 SWFT: WEI: Other Expenses
E0039189	02/10/2022	Mr. Jelan J. Buchanan	150.00	FY21 SWFT: WEI: Other Expenses
E0039190	02/10/2022	Tatiana S. Bunduki	200.00	FY21 SWFT: WEI: Other Expenses
E0039191	02/10/2022	Danielle N. Chenoweth	200.00	FY21 SWFT: WEI: Other Expenses
E0039192	02/10/2022	Cody E. Dean	150.00	FY21 SWFT: WEI: Other Expenses
E0039193	02/10/2022	Spencer K. Devriese	200.00	FY21 SWFT: WEI: Other Expenses
E0039194	02/10/2022	Kevin D. Finley, Jr.	200.00	FY21 SWFT: WEI: Other Expenses
E0039195	02/10/2022	Paris Z. Finley	150.00	FY21 SWFT: WEI: Other Expenses
E0039196	02/10/2022	Shauntrayah H. Foster	200.00	FY22 SWFT: WEI: Other Expenses
E0039197	02/10/2022	Carolyn E. Hasler	200.00	FY21 SWFT: WEI: Other Expenses
E0039198	02/10/2022	Brianna D. Holloway	200.00	FY21 SWFT: WEI: Other Expenses
E0039199	02/10/2022	Drew L. Howard	200.00	FY21 SWFT: WEI: Other Expenses
E0039200	02/10/2022	Gerardo A. Juarez-Flores	200.00	FY21 SWFT: WEI: Other Expenses
E0039201	02/10/2022	Ms. Amber E. Landis	71.34	International Students: Deposits for Others
E0039202	02/10/2022	Brittney L. Lane	200.00	FY21 SWFT: WEI: Other Expenses
E0039203	02/10/2022	Coreyon A. Mallory	200.00	FY21 SWFT: WEI: Other Expenses
E0039204	02/10/2022	Justimie M. Mambongo, Jr.	200.00	FY21 SWFT: WEI: Other Expenses
E0039205	02/10/2022	Antasia I. McCurry	100.00	FY21 SWFT: WEI: Other Expenses
E0039206	02/10/2022	Veda K. Miller	400.00	FY22 SWFT: WEI: Other Expenses
E0039207	02/10/2022	Gladys M. Mulund	200.00	FY21 SWFT: WEI: Other Expenses
E0039208	02/10/2022	Vicky M. Ngalula	200.00	FY22 SWFT: WEI: Other Expenses
E0039209	02/10/2022	Demarco L. Pelmore	200.00	FY21 SWFT: WEI: Other Expenses
E0039210	02/10/2022	Ursula N. Phoba Nkongo	200.00	FY21 SWFT: WEI: Other Expenses
E0039211	02/10/2022	Cedric M. Robinson	200.00	FY21 SWFT: WEI: Other Expenses
E0039212	02/10/2022	Sarah D. Thomas	150.00	FY21 SWFT: WEI: Other Expenses
E0039213	02/10/2022	Laquasha D. Turner	200.00	FY22 SWFT: WEI: Other Expenses
E0039214	02/10/2022	Daniel K. Vuvu	200.00	FY21 SWFT: WEI: Other Expenses
E0039215	02/10/2022	Ms. Tanya L. Weatherly	200.00	FY21 SWFT: WEI: Other Expenses
E0039216	02/10/2022	Cortez D. Webb	200.00	FY21 SWFT: WEI: Other Expenses
E0039217	02/10/2022	Paradise K. Williams	200.00	FY21 SWFT: WEI: Other Expenses
E0039218	02/10/2022	Vashaun D. Wilson	200.00	FY21 SWFT: WEI: Other Expenses
E0040939	02/16/2022	Abbigail R. Althaus	420.00	IDOT HCCTP Grant: Other Expenses
E0040940	02/16/2022	Asha S. Boelter	420.00	IDOT HCCTP Grant: Other Expenses
E0040941	02/16/2022	Christopher B. Clayborn	420.00	IDOT HCCTP Grant: Other Expenses
E0040942	02/16/2022	Juwan Hampton	500.00	Foundation Student Emergency: Student Grants, Scholarships
E0040943	02/16/2022	Jose Salto	420.00	IDOT HCCTP Grant: Other Expenses

E0040944	02/16/2022	Brian M. Santiago		420.00	IDOT HCCTP Grant: Other Expenses
E0040945	02/16/2022	Mr. Anthony J. Silkwood		6,181.00	Baseball: Travel-Out of State
E0040946	02/16/2022	Shawntay Turner		420.00	IDOT HCCTP Grant: Other Expenses
E0040947	02/16/2022	Abbigail R. Althaus	420.00		IDOT HCCTP Grant: Other Expenses
E0040948	02/16/2022	Asha S. Boelter	420.00		IDOT HCCTP Grant: Other Expenses
E0040949	02/16/2022	Christopher B. Clayborn	420.00		IDOT HCCTP Grant: Other Expenses
E0040950	02/16/2022	Juwan Hampton	500.00		Foundation Student Emergency: Student Grants, Scholarships
E0040951	02/16/2022	Jose Salto	420.00		IDOT HCCTP Grant: Other Expenses
E0040952	02/16/2022	Brian M. Santiago	420.00		IDOT HCCTP Grant: Other Expenses
E0040953	02/16/2022	Shawntay Turner	420.00		IDOT HCCTP Grant: Other Expenses

Student Refunds	4,088,528.82	17,885.97
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Totals Voucher Checks	<u>\$ 4,857,368.81</u>	<u>\$ 309,144.14</u>
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Last Check Numbers Used: AP = 0988076 AP = E0040953 ST = 0988560 ST = E0041912

IX. BUSINESS & FINANCE—Item D

EXEMPT PURCHASE – ACADEMIC SERVICES/LEARNING COMMONS FURNITURE

As part of the ongoing project to enhance learning spaces through the strategic use of furniture and space design, the Learning Commons applied for and received an ICCB Innovative Bridge and Transitions grant to relocate and re-outfit the Computer Technology Center (CTC) to within the Learning Commons footprint.

The CTC is currently located near Campus Technologies in the D Wing. With the funding provided through the IBT grant, the CTC will be moved into the Learning Commons second floor lounge area, joining the Presentation Center, First Year Experience, Library, Tutoring, and related services in a centralized location. Relocating the CTC to this area will allow students, faculty, staff, and community members access to CTC-offered courses and training alongside a range of complementary academic and instructional support services in a single location. As part of the move, new desks, tables, and lounge furniture are needed to utilize the space effectively. Furniture placement will create zones for testing, collaboration, and learning.

This purchase relates to the following Strategic Goal:

**Goal E: Responsibility:** Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

**E3:** Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommends purchasing furniture from Krueger International of Green Bay, WI for a total cost of \$24,135.74. This purchase utilizes the Illinois Public Higher Education Cooperative (IPHEC) agreement. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1(k): contracts for goods or services procured from another governmental agency. Board authorization is requested since the cost exceeds \$20,000.00. Funds for this purchase are available from the Innovative Bridge and Transitions grant.

<p>MOTION— Move to approve the purchase of furniture from Krueger International of Green Bay, WI, for a total cost of \$24,135.74.</p>
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IX. BUSINESS & FINANCE—Item E

EXEMPT PURCHASE – ACADEMIC SERVICES OFFICE FURNITURE

Academic Services has identified a need to update the office furniture in faculty and staff office spaces. Current furniture in six of the academic wings is between 30 – 50 years old and does not address current technological, ergonomic, or accessibility concerns. Many office spaces are no longer conducive to faculty/student instructional engagement.

A plan has been developed to replace outdated furnishings with new, computer-friendly desks, file and book storage, as well as faculty and student seating and workspace. Faculty are participating in decisions related to the replacement of the oldest furnishing first.

This purchase relates to the following strategic goal:

**Goal E: Responsibility:** Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

**E3:** Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommends purchasing furniture and installation for up to 150 offices for a total cost not to exceed \$600,000 from Krueger International of Green Bay, WI. This purchase utilizes the Illinois Public Higher Education Cooperative (IPHEC) agreement. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27(k): contracts for goods or services procured from another governmental agency. Board authorization is requested since the cost exceeds \$20,000. Operating funds for this purchase will be available in FY2022 and FY2023 and will utilize a portion of fund balance, and/or HEERF funds in fund balance.

MOTION— Move to approve the purchase of furniture from Krueger International of Green Bay, WI, for a total cost not to exceed \$600,000.
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IX. BUSINESS & FINANCE—Item F

EXEMPT PURCHASE – LOCAL MEDIA PURCHASING CONSULTANT

The college retains the services of an independent media purchasing consultant to recommend the most effective means to reach the college’s target audience, negotiate competitive rates with advertising companies on behalf of the college, and to ensure media outlets comply with advertising contracts. Consultants must navigate an increasingly complex landscape of media offerings and consult the institution in making strategic marketing ad buys to support its enrollment goals. Given their specialized experience and additional clients, independent media purchasing consultants bring more bargaining leverage to media negotiations than Parkland administrators would without this assistance. The value of this bargaining leverage in negotiations and overall strategic value exceeds the fees paid to the consultant.

This purchase relates to the following strategic goals:

**Goal D: Engagement:** Parkland College will engage the district’s institution and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

**D4:** Market the mission, programs, and services of Parkland College effectively to support the institution’s enrollment goals and so that constituents fully understand the comprehensive programs offered that provide opportunities to students and support development of District 505 communities.

Administration recommends extending the contract with McKenzie-Wagner of Champaign, IL through June 30,2023 at a cost of 13% of the annual traditional media spend for a total cost not to exceed \$130,000. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Funds are available from the FY2022 and FY2023 operating budgets for this purchase.

MOTION— Move to approve the purchase of services from McKenzie-Wagner of Champaign, IL for a total cost not to exceed \$130,000
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IX. BUSINESS & FINANCE—Item G

EXEMPT PURCHASE – STRATEGIC DIGITAL MEDIA PURCHASING CONSULTANT

A legal RFP notice was placed in The News-Gazette. The RFP also appeared on the RFP page of the Parkland College website. Bid invitations were sent to three vendors requesting proposals for strategic digital media advertising services. Eight vendors submitted a proposal.

The college retains the services of an independent strategic digital media purchasing agency to recommend the most effective means to reach the college’s target audiences, negotiate and place ads at competitive rates with advertising channels and companies on behalf of the college, and to ensure effective placement of media. Consultants must navigate an increasingly complex landscape of digital offerings and consult the institution in making strategic digital marketing ad buys to support its enrollment goals. Given their specialized knowledge and experience, independent media purchasing consultants provide a strategic advantage to the college when planning and executing its digital marketing plan. The value of this bargaining leverage in negotiations, expertise in ad placement, access to specialized ad networks, and overall strategic value exceeds the fees paid to the consultant.

The specialized nature of the work presents a range of fee structures and services for consideration. The college has budgeted up to \$190,000 for digital media purchasing for the upcoming year and requests the ability to partner with the chosen vendor to plan and execute its strategic digital marketing plan.

Following the review of eight proposals by the selection committee and two interviews, Central States Media (CSM) was chosen as the most outstanding vendor.

<b>Central States Media (CSM)</b>	Peoria, IL	10% of advertising spend and initial online setup fee of \$695
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The following firms also submitted proposals in response to the RFP:

<b>VENDOR</b>	<b>LOCATION</b>	<b>COST</b>
<b>CLARUS</b>	Alliance, NE	Digital - \$9.00 CPM Student Finder - \$12.00 CPM CTV - \$47.00 CPM Facebook - \$18.00 CPM Snapchat - \$13.00 CPM TikTok - \$18.67 CPM YouTube - \$20.00 CPM Linkedin - \$11.00 CPM Spotify - \$33.00 CPM Pandora / iheart - \$43.00 CPM Twitch - \$40.00 CPM

		Amazon OLV - \$37.00 CPM Amazon Display - \$9.00 CPM Google Display - \$9.00 CPM WebID - \$700 per mo Google Adwords - \$400 per mo. Per min \$1,000 spend
<b>VISIONPOINT Marketing</b>	Raleigh, NC	Research & Discovery - \$13,180 Strategy & Planning - \$28,175 Digital Campaign Launch & Management - \$102,632 Campaign Reporting - \$23,560
<b>Specificity</b>	Tampa, FL	\$5,000 - \$13,500/month, fee based on number of devices available in target audience, and the type/number of data selects that are layered to arrive at that audience.
<b>OHO Interactive</b>	Somerville, MA	\$190/hr for services required to support ongoing media strategy
<b>APCO Worldwide</b>	Washington, DC	APCO prices its media planning and buying services on a fixed fee basis that is inclusive of the cost of advertising buys.
<b>Gilmore Marketing Concepts, Inc (GCM)</b>	Elgin, IL	Final total percentage charged for planning and placement and management fees depends on the level of ad spend.  >\$50,000 25% >\$100,000 22% >\$500,000 20% >\$1,000,000 15%
<b>Niche</b>	Pittsburgh, PA	\$124,990

This purchase relates to the following strategic goals:

**Goal D: Engagement:** Parkland College will engage the district’s institution and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

**D4:** Market the mission, programs, and services of Parkland College effectively to support the institution’s enrollment goals and so that constituents fully understand the comprehensive programs offered that provide opportunities to students and support development of District 505 communities.

Administration recommends a 15 month contract through June 30, 2023 for marketing and digital advertising agency from Central States Media (CSM) of Peoria, IL, for 10% of the annual media spend, with an initial \$695 setup fee for a total cost not to exceed \$190,000. Funds are available from the planned FY2022 and FY2023 operating budget for this purchase.

MOTION—Move to approve the purchase of services from Central States Media of Peoria, IL for up to \$190,000.



IX. BUSINESS & FINANCE—Item H

EXEMPT PURCHASE - ACADEMIC TRAINING AND CERTIFICATION

Lifebound, LLC is a company that offers training and certification for academic coaching. Lifebound’s description of its offerings is that it “trains and certifies individuals and institutions worldwide in inclusive coaching for personal, academic, and professional success. Our [trainees] help students gain the practical, transferable skills they need to complete college, secure gainful employment, and achieve financial security. When students are coached to build these skills as learners, they become the professionals that the world of work requires, demands, and values. Skillful coaching allows students to discover the power of that connection.”

This training will be used to ensure academic advisors have full training in academic coaching. This includes a 3-day inclusive training, a one-day refresher, and certification training for staff. The certification process will allow us to have four staff who will be able to be leaders as we continue to enhance our services to meet the needs of students.

This purchase relates to the following strategic goals:

**Goal A: Quality:** Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

**A1.** Provide consistent and comprehensive professional development for all faculty and staff.

**Goal B: Completion:** Parkland College will increase student retention, persistence, and completion.

**B1.** Improve student success by providing comprehensive support systems.

Administration recommends the purchase of training and certification services from Lifebound LLC, of Denver, CO for a total cost of \$26,000. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2022 GEERF II grant.

MOTION—Move to approve the purchase of services from Lifebound LLC of Denver, CO for a total cost of \$26,000.

IX. BUSINESS & FINANCE—Item I

EXEMPT PURCHASE – CARLE ATHLETIC TRAINER CONTRACT

Parkland College Athletics is looking to contract with Carle Hospital to provide athletic training coverage for the athletic training room and coverage for Athletic events for the Spring 2022 season. The athletic trainer will provide daily therapy/rehab sessions for student athletes along with event coverage and concussion protocol coverage. Coverage includes but is not limited to concussion baseline testing prior to all student athlete participation in any collision and/or contact sports.

This purchase meets the following strategic goals:

**Goal A: Quality:** Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

**A2:** Ensure the excellence of academic programs with emphasis on teaching and learning, student success, and outcomes assessment.

Administration recommends contracting with Carle Hospital of Urbana, IL for athletic training room and event coverage for the Spring 2022 semester at a total cost not to exceed \$24,720. This item is exempt from formal bid requirements per the Illinois Public Community College Act, section 805/3-27(a) contracts for services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2022 operating budget.

MOTION— Move to approve the contract with Carle Hospital of Urbana, IL for athletic training room and event coverage at a total cost not to exceed \$24,720.

IX. BUSINESS & FINANCE—Item J

EXEMPT PURCHASE – BOARDROOM AUDIO-VISUAL EQUIPMENT

In support of our educational and institutional infrastructure, Administration recommends purchasing new audio-visual equipment and installation services for the U325 Boardroom. This purchase will allow for the replacement of outdated and nonfunctioning equipment. It will also simplify meeting and web conferencing involving both on and off-campus participants.

This purchase relates to the following strategic goal:

**Goal E: Responsibility:** Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

**E3.** Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommends the purchase of audio-visual equipment and installation services from Tierney Brothers LLC of Saint Paul, MN, for a total cost not to exceed \$60,000. This purchase utilizes the Illinois Public Higher Education Cooperative (IPHEC) agreement. The Illinois Public Higher Education Cooperative is a cooperative organization comprised of all thirteen public institutions of higher education formed to support and advance the collective activities of public institutions of higher education. The Parkland Board of Trustees approved participation in the IPHEC agreement in FY2012. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (k) contracts for goods or services procured from another governmental agency. Board authorization is requested since the cost exceeds \$20,000. Funds for this purchase are available in the FY 2022 and FY 2023 operating budgets.

<p>MOTION—Move to approve the purchase of services from Move to approve the purchase of audio-visual equipment from Tierney Brothers of Saint Paul, MN for a total cost not to exceed \$60,000.</p>
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X. ACADEMIC & STUDENT SERVICES—Item A\*

APPLICATION OF FUNDS FROM EXTERNAL SOURCES

Grant proposals as described in the accompanying summaries are presented for consideration prior to submission to the specific agencies.

CONSENT MOTION—Move to approve the filing of the following grant applications in accordance with the accompanying summaries which will be incorporated in the official minutes:

1. U.S. Department of State: IDEAS Program Small Grants Competition
2. Gene Haas Foundation: Post-Secondary Program Scholarships and Sponsorship Grant
3. Illinois State Board of Education (ISBE): FY22 Migrant Education Program (MEP)

**Request to Apply**

**U.S. Department of State: IDEAS Program Small Grants Competition**

The IDEAS (Increase and Diversify Education Abroad for U.S. Students) Program helps colleges and universities create, diversify, and/or expand study abroad programming in support of U.S. foreign policy goals. If the Phase 1 application is successful, Parkland will be invited as a semi-finalist to submit a full proposal (with an award of up to \$35,000) to rebuild, expand, and diversify its study abroad programs.

**Submitted to:** U.S. Department of State

**Proposed by:** Fine and Applied Arts: Jody Littleton

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**Target Population:** Parkland students and faculty interested in international education and study abroad.

**Benefits to Population:** Provides improved/expanded study abroad experiences.

**Supports Mission:** To expand global awareness by providing opportunities for international studies and experiences.

**Project Lead:** Parkland College

**Other Partners:** N/A

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**Proposed Dates: 9/1/2022 to 8/31/2024**

	First Year	All Years		First Year	All Years
<b>All Partners Grant Request:</b>	N/A	N/A	<b>Parkland's Cash Match:</b>	N/A	N/A
<b>Parkland's Grant Request:</b>	N/A	N/A	<b>Parkland's In-kind Match:</b>	N/A	N/A

**Grant Funds will be used to:**

N/A (full proposal with use of grant funds will come in the Phase 2 application)

**Request to Apply**

**Gene Haas Foundation: Post-Secondary Program Scholarships and Sponsorship Grant**

The Gene Haas Foundation’s goal is to build skills in the machining industry by providing scholarships for CNC machinist training. This grant primarily provides funding for student scholarships, with limited funds for competition sponsorships, personal tools, and CNC Machinist credentialing. The award amount will be determined based on program characteristics and total funding available.

**Submitted to:** Gene Haas Foundation

**Proposed by:** Agriculture/Engineering Science & Technologies: John Dahlman

**Target Population:** CNC machinist students.

**Benefits to Population:** Provides scholarships of \$500-\$2,500 per student to offset tuition and associated costs.

**Supports Mission:** To provide technical-vocational and career education that meets the needs of students, business, and industry.

**Project Lead:** Parkland College

**Other Partners:** N/A

**Proposed Dates: 7/1/2022 to 6/30/2023**

	First Year	All Years		First Year	All Years
<b>All Partners Grant Request:</b>	N/A	N/A	<b>Parkland’s Cash Match:</b>	N/A	N/A
<b>Parkland’s Grant Request:</b>	N/A	N/A	<b>Parkland’s In-kind Match:</b>	N/A	N/A

**Grant Funds will be used to:**

Funds will be used for student scholarships, competition sponsorships, and/or student credentialing.

**Request to Apply**

**Illinois State Board of Education (ISBE): FY22 Migrant Education Program (MEP)**

The Migrant Education Program grant provides supplemental education and supportive services to migrant children in central Illinois. With these funds, Parkland's migrant summer program will provide comprehensive supportive and academic services to pre-K through 12th grade students, with an emphasis on math, reading, and writing.

**Submitted to:** Illinois State Board of Education (ISBE)

**Proposed by:** Humanities: Charles Larenas

**Target Population:** K-12 migrant students in District 505 and surrounding areas.

**Benefits to Population:** This grant will provide educational assistance and supportive services to migrant children to prepare them for successful transitions in educational settings.

**Supports Mission:** To provide services, training, programs, and resources to the public and to business, industry, agriculture, and labor that promote the intellectual, cultural, and economic development of Illinois Community College District 505.

**Project Lead:** Parkland College

**Other Partners:** N/A

**Proposed Dates: 4/1/2022 to 8/31/2022**

	First Year	All Years		First Year	All Years
<b>All Partners Grant Request:</b>	N/A	N/A	<b>Parkland's Cash Match:</b>	N/A	N/A
<b>Parkland's Grant Request:</b>	\$354,994	\$354,994	<b>Parkland's In-kind Match:</b>	N/A	N/A

**Grant Funds will be used to:**

Funds will support staff salaries/benefits, office supplies, student bussing, all-in-one tablet devices, meals, rental space, and funds for other student programming activities.

X. ACADEMIC & STUDENT SERVICES—Item B\*

ACCEPTANCE OF FUNDS FROM EXTERNAL SOURCES

Attached is a summary of funds awarded to the College from external sources:

1. Illinois Community College Board (ICCB): Competency-Based Education Program Development

CONSENT MOTION—Move to approve the awarding of funds from external sources as stated above and in the attached summary.



**FUNDS RECEIVED**

<b>Title</b>	<b>Received From</b>	<b>Begin Date</b>	<b>End Date</b>	<b>Years</b>	<b>Total Amount</b>	<b>Parkland Amount</b>
Competency-Based Education Program Development	Illinois Community College Board (ICCB)	3/1/22	6/30/23	1.3	\$198,883	\$198,883
					<b>Total</b>	<b>\$198,883</b>

## XI. CLOSED SESSION

The Board may meet in Closed Session and then return to Open Meeting.

MOTION—Move to go into Closed Session for the purpose of discussing the following topics:

1. Appointment, employment, compensation, resignation, or performance of specific employees.
2. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.

## XIII. CLOSED SESSION AUDIO APPROVAL

The Board may make a motion to approve the audio recording made of the Executive Session.

MOTION—Move to approve the audio recording made of the Executive Session of March 9, 2022 and that the secretary of the Board make provisions for its safe keeping and that it be made available only upon the proper order of the court and a finding by a judge that such audio tape should be released, and that such audio recording will be destroyed 18 months after the date of the meeting if the Board has adopted written minutes of the Executive Session in question.

XIV. ADMINISTRATIVE SERVICES—Item A

PERSONNEL REPORT

The Personnel Report for March 2022, is attached and presented for approval.

MOTION—Move to approve the Personnel Report for March 2022, in accordance with the documents that will be incorporated in the official minutes.

XIV. ADMINISTRATIVE SERVICES—Item B

ADMINISTRATIVE CONTRACT APPROVAL

Administration recommends renewal of the employment contracts for Michael Trame as Vice President for Student Services, effective July 1, 2022, through June 30, 2025; and Nancy Sutton as Vice President for Academic Services, effective July 1, 2022, through June 30, 2025.

MOTION—Move to approve the employment contracts for Michael Trame as Vice President for Student Services, effective July 1, 2022, through June 30, 2025; and Nancy Sutton as Vice President for Academic Services, effective July 1, 2022, through June 30, 2025.

XV. TRUSTEE REPORTS

Chairman Green will open the floor for Board comments.

INFORMATION

## XVI. ADJOURNMENT

A motion and second will be made for adjournment of the March 9, 2022 Board of Trustees meeting.

# **PARKLAND COLLEGE**

## **STATEMENT OF CORE VALUES**

As an institution of learning, Parkland College cultivates inquiry, practical application of knowledge, and broad enrichment across our community. The following values are important to the fulfillment of Parkland College's mission to provide programs and services of high quality to our students and community.

### **Honesty and Integrity**

In our daily operations, our classrooms, and all of our interactions, it is essential that we communicate openly, truthfully, and without hypocrisy.

### **Fairness and Just Treatment**

We advocate and strive for respect, equity, and justice in all of our operations and proceedings.

### **Responsibility**

We believe that employees and students are personally and mutually accountable for their actions as they carry out their duties. We understand the need to balance the pursuit of our own well being with concern for others. Likewise, we understand the importance of balancing personal accountability with graciousness in the acceptance of help from others.

### **Multiculturalism**

We celebrate the diversity in both our community and our world. Our goal is to recognize, promote, utilize, and educate one another regarding the unique qualities and shared humanity of all people and cultures.

### **Education**

We provide a forum for innovation, critical thinking, open inquiry, and lifelong learning opportunities.

### **Public Trust**

In our efforts to serve the community, we honor the trust placed in us by our citizenry. We also rely on our community to guide and advise us as we continue to serve its needs.