

MISSION AND PURPOSES

The mission of Parkland College is to engage the community in learning.

The following purposes are of equal importance in fulfilling the mission of Parkland College:

- Serve students by providing:
 - high-quality and responsive developmental, technical/vocational, transfer, and lifelong educational programs;
 - high-quality and responsive support services;
 - a climate throughout the college that values and promotes integrity, inquiry, diversity, inclusion, active citizenship, global awareness, and academic freedom;
- Serve employees by providing a supportive and responsive work environment;
- Serve the larger community by providing services and resources that promote the intellectual, cultural, and economic development of Illinois Community College District 505.

PARKLAND COLLEGE
 (Community College District #505)
 2400 West Bradley Avenue
 Champaign, Illinois

5:30 P.M.

**Tour of Community Education and Construction Education Alliance Facilities
 Parkland College on Mattis**

Board of Trustees' Meeting

Wednesday, June 15, 2022 | Hybrid Meeting: Room J127 and Zoom | 7:00 p.m.

<https://parkland.zoom.us/j/7807379253> | Meeting ID: 780 737 9253 | Dial by phone: 1 (312) 626-6799

*Agenda items considered to be of a routine nature are marked with an asterisk, and will be included in the Consent Agenda Motion. Items not requested to be removed by any Trustee shall, upon a single motion of any Trustee, seconded by any other Trustee and unanimously approved, be deemed to have been duly approved with the same validity as if each action were separately moved, seconded and approved.

AGENDA

<u>Order of Business</u>	<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>
I.	Roll Call	1		X
II.	Pledge of Allegiance	2		X
III.	Organizational	A. Appointment of Trustee	3	X
		B. Oath of Office - Trustee	4	X
IV.	Consent Agenda Motion	5	X	
V.	Public Comments	6		X
VI.	Communication from PCA	A. Report from the President of PCA	7	X
VII.	Minutes	* A. Regular Minutes from May 18, 2022	8	
VIII.	Institutional	A. President's Report	16	X
IX.	Program Reports	A. Marketing Plan Report	17	X
		B. Legislative Update	18	X
X.	Business & Finance	A. Freedom of Information Act (FOIA)	19	X
		B. Financial Statements	20	X
		* C. Invoices (including Board Travel)	36	
		D. Exempt Purchase - ThriveDX Saas Inc.	45	X
		E. Exempt Purchase - ProTrain	46	X
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	<u><i>Order of Business</i></u>	<u><i>Item</i></u>	<u><i>Page</i></u>	<u><i>Action</i></u>	<u><i>Information</i></u>
X.	Business & Finance	G. Exempt Purchase - Strategic Development Institute	48	X	
		H. Exempt Purchase - Grey & Associates	49	X	
		I. Exempt Purchase - 160 Driving Academy	50	X	
		J. Exempt Purchase - Aviation Repair Services	51	X	
		K. Exempt Purchase - Aviation Line Services	52	X	
		L. Exempt Purchase - Aviation Maintenance Services	53	X	
		M. Exempt Purchase - Aviation Fuel	54	X	
		N. Exempt Purchase - Annual Software Contractual/Maintenance Renewals	55	X	
		O. Exempt Purchase - Instructional/Office Computer Hardware & Software	57	X	
		P. Exempt Purchase - EBSCO	59	X	
		Q. Exempt Purchase - Elsevier Digital Commons Renewal	60	X	
		R. Exempt Purchase - CARLI Learning Commons Database Collection	61	X	
		S. Printing & Bulk Mail Services - Community Education	63	X	
		T. Self Certification of Micro-Purchase Threshold FY23	65		X
XI.	Academic & Student Services	* A. Application of Funds from External Sources	68		
		* B. Acceptance of Funds from External Sources	74		
		C. Policy Manual Updates (Lodged)	76		X
XII.	Closed Session		78	X	
XIII.	Open Meeting				
XIV.	Closed Session Audio Approval		78	X	
XV.	Administrative Services	A. Personnel Report	79	X	
XVI.	Miscellaneous	* A. Release of Closed Session Minutes	82		
XVII.	Trustee Reports		83		X
XVIII.	Adjournment		84	X	

June

10-11

ICCTA Annual Convention & Awards Banquet, Chicago, IL

10

Beginning of Summer Hours (College closed on Fridays for 8 weeks)

15

Board of Trustees Pre-Board Tour, 5:30 pm, Parkland on Mattis

15

Board of Trustees Meeting, 7:00 pm, Parkland on Mattis

July

20

Board of Trustees Meeting, 7:00 pm, U325

**NOT FOR RELEASE UNTIL AFTER THE MEETING OF THE PARKLAND
COLLEGE BOARD OF TRUSTEES ON JUNE 15, 2022**

PARKLAND COLLEGE

June 3, 2022

TO: Members of the Board of Trustees
FROM: Dr. Thomas Ramage, President
SUBJECT: Board of Trustees' Meeting on June 15, 2022

I. ROLL CALL

INFORMATION

II. PLEDGE OF ALLEGIANCE

Trustees will lead the attendees in saying the Pledge of Allegiance.

INFORMATION

III. ORGANIZATIONAL – Item A

APPOINTMENT OF TRUSTEE

The Board of Trustees will vote to appoint a member to fill the trustee seat vacated by Timothy Johnson on May 9, 2022. This person will serve until the next election in April 2023.

MOTION – Move to approve the appointment of [NAME] to fill the trustee seat vacated by Timothy Johnson on May 9, 2022. [NAME] will serve until the next election in April 2023.

III. ORGANIZATIONAL – Item B

OATH OF OFFICE - TRUSTEE

The Oath of Office will be administered to the person selected to fill the vacancy left by Timothy Johnson on May 9, 2022. This person will serve until the next election in April 2023.

INFORMATION

IV. CONSENT AGENDA MOTION

Agenda items designated by an asterisk (*) are considered by administration to be routine items. Trustees are asked to review the agenda, and any Trustee can remove an item from the consent agenda motion for discussion prior to action being taken.

MOTION—Move to approve the consent agenda that includes all items included on the agenda that are preceded by an asterisk (*) as follows:

- Minutes from the Regular Meeting held on May 18, 2022
- Invoices (including Board Travel)
- Application of Funds from External Sources
- Acceptance of Funds from External Sources
- Release of Closed Session Minutes

V. PUBLIC COMMENTS

The Chairman will open the floor for public comments.

INFORMATION

VI. COMMUNICATION FROM PCA—Item A

REPORT FROM THE PRESIDENT OF PCA

Joshua Birky, President of PCA, will give a brief update on PCA activities.

INFORMATION

VII. MINUTES—Item A*

MINUTES

Minutes of the Regular Meeting held on May 18, 2022, are presented for approval.

CONSENT MOTION—Move to approve minutes of the Board of Trustees' Regular Meeting held on May 18, 2022.

**MINUTES OF REGULAR MEETING OF THE
BOARD OF TRUSTEES
OF COMMUNITY COLLEGE DISTRICT #505
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

May 18, 2022

ROLL CALL

The Meeting was called to order by James Voyles, Chairman, at 7:01 p.m. The meeting was held in Room U325, 2400 W. Bradley, Champaign, Illinois, and electronically via Zoom. At the direction of Chairman Voyles, Krystal Garrett, Assistant to the President/Board of Trustees, called the roll of members of the Board. The following Trustees were present: James Ayers, Maureen Banks, Jarrett Clem, Bianca Green, and Dana Trimble. Also present were President Thomas Ramage and representatives of the administration, faculty, staff, and public. Kha Nguyen (Student Trustee) was absent.

Chairman Voyles called for a moment of silence in memory of Trustee Timothy Johnson.

CONSENT AGENDA MOTION

Chairman Voyles asked if Trustees had any questions regarding items included on the Consent Agenda.

It was moved by Mr. Ayers and seconded by Mr. Clem to approve the consent agenda that includes all items on the agenda that are preceded by an asterisk.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green Trimble, Voyles; NAYS—None; ABSENT— Nguyen.

The consent agenda adopted includes approval of the following items:

- Approved the minutes of the Board of Trustees Organizational and Regular Meetings held on April 20, 2022.
- Approved the voucher checks listing thru April 30, 2022 (including Board travel), totaling \$1,966,321.71.
- Approved the disposal of the following items as surplus property:
 - Desks, up to 200
 - Chairs, up to 200
 - Bookcases, up to 200
 - File cabinet sets, up to 200

- Approved the filing of the following grant applications:
 - Illinois State Board of Education (ISBE): Facilitating Coordination in Agricultural Education (FCAE)—Local Program Support
 - Congressionally Directed Spending Request (Sen. Duckworth): Chemistry Education Lab Improvement
 - Congressionally Directed Spending Request (Rep. Davis): FY2023 Community Project Funding Application—Health Professions Improvement
 - National Science Foundation (NSF): Advancing Innovation and Impact in Undergraduate STEM Education at Two-year Institutions of Higher Education
 - Illinois Community College Board (ICCB): Early Childhood Access for Equity Consortium

- Approved the awarding of funds from external sources as follows:
 - Illinois Department of Human Services and Illinois Network of Child Care Resource & Referral Agencies (INCCRRA): Child Care Workforce Bonus
 - Illinois Emergency Management Agency (IEMA): FEMA Public Assistance Program (App. #2)
 - Illinois Community College Board (ICCB): FY22 Transitional Instruction Innovation Grant
 - Illinois State Board of Education (ISBE): FY22 Migrant Education Program (MEP)
 - Illinois Arts Council Agency (IACA): FY22 Summer Youth Employment in the Arts (SYE)

PUBLIC COMMENTS

Chairman Voyles opened the floor for public comments.

There were no public comments.

REPORT FROM THE PRESIDENT OF PCA

Joshua Birky, President of PCA, reported that PCA is on break through the summer, but committee work will continue. He noted that there will be some reorganization of some college committees next semester.

PRESIDENT’S REPORT

Dr. Thomas Ramage reported on the following:

1. Thanked Student Services and those who helped with and attended Honors Convocation, Commencement, and the Board dinner.

2. Congratulated Men’s Golf who qualified for Nationals. It will be held in Joplin, MO

at the Twin Hills Golf and Country Club. First round will be held May 17 and the final round is May 20.

3. Shared a copy of the Workforce Equity Initiative Summary brochure. It highlights the WEI Consortium results for the Year 1 grant (2020). The grant 2 outcomes will be released in the fall. There is a lot of community interest in the programs, which are doing well with great outcomes.
4. Updated that we are delaying the courtyard fountain project until next year. The bids came in significantly higher than anticipated. We hope that by next year, the costs will come down, or that we can use two years of funds.
5. Trustees were sent an invite to review the HLC self-study document and provide feedback on one or all of the five criteria. Responses are due by June 20. If we do not get re-accredited, we lose our ability to offer financial aid.
6. The Board Dinner at Leadership Conference will be on Thursday, May 26 at 5:30 p.m., followed by a Q&A discussion at 6:30 p.m. The conference will be held in Pana, IL. So far, we have Dr. Banks, Ms. Green, and Mr. Voyles scheduled to participate. Please let Krystal know if you plan to attend.
7. The ICCTA Awards Banquet will be held June 10, in Chicago. Parkland's 2 faculty nominees: Heidi Leuszler – ICCTA's 2022 Outstanding Full-Time Faculty member; and Michelle Dallmier – ICCTA's 2022 Outstanding Adjunct Faculty member, will be recognized at this dinner. Lin Warfel also plans to attend.
8. We will host a Pre-Board meeting at 5:30 p.m., before the June 15 Board meeting. The meeting will be held at Community Education, and we will view the new EMS Ambulance Simulator, tour the Construction Education Alliance and Community Education facilities. Dinner will be provided.
9. Parkland will celebrate Juneteenth on Thursday, June 16, 11a.m.-1 p.m. Parkland is partnering with Visit Champaign County to put on a project of the African American Heritage Trail here at Parkland, and we will host an employee lunch. Campus will remain open and classes will go on as scheduled. Parkland will become a permanent stop on the Trail, and we plan to invite the community to come up with ideas for interactive exhibits as part of the stops on the Trail.
10. There is no Board meeting in August.

Trustee Green asked how often we go through the accreditation process. Dr. Ramage explained that this is a very important, extensive process that happens every ten years. The Board may be asked to talk with that team but will be prepped before that happens.

2022-2023 ANNUAL PLAN REPORT

Dr. Ramage provided an overview of the 2022-2023 Annual Plan summary. A handout was provided to the Board.

He explained that this is the working plan for the college for the coming year. It shows how the expenditures are tied to the Strategic Plan. Dr. Lau will be working on a new Strategic Plan for next year. The Strategic Plan gets updated every five years.

FOUNDATION UPDATE

Tracy Wahlfeldt, Executive Director of the Parkland Foundation, provided an update on the 3rd Quarter FY22 achievements of the Foundation. A handout was provided to the Board and reviewed the FY 2022 Events.

LEGISLATIVE UPDATE

Pam Lau, Executive Vice President, provided a legislative update. A handout was provided to the Board.

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Pam Lau reviewed requests made under the FOIA during the month and the disposition of the requests.

<u>Requestor</u>	<u>Information Requested</u>
Janelle Walker Bids	Strategic Digital Media Advertising Services
Nora Dukowitz	Student Directory Information
Lisa Johnson	Personnel File and Correspondence
Rhea Mae Lumanog	Electricity Supply Agreement

FINANCIAL STATEMENTS

The financial statements for April reflect the results of operations of the College for the first ten months of fiscal year 2022. The revised budget estimates indicate that expenses will exceed revenues by \$770,291 in the general operating funds.

- The key factors for the College's operating results in FY2022 will be tuition & fees revenue (enrollment), CPPRT revenues, self-funded health claims, and continued impact of COVID-19 (including relief funding such as HEERF III).
- As discussed in the budget workshop and subsequent board meetings, CPPRT revenues are exceeding budget, health claims are exceeding budget, and HEERF III will be utilized for lost revenues. The net result is projected to be a healthy surplus.

- The College has received its first ten (of twelve) FY2022 ICCB Base Operating and Equalization Grant payments. The College also received its FY2022 Base Operating Supplement of \$217,135.
- The tentative and original FY2021 budgets projected a \$426,199 deficit.
- The FY2022 audited beginning operating fund balance is \$27.3M. This amount is 54% of operating expenditures.
- The FY2022 College tentative budget was lodged in July.
- The FY2022 College final budget was approved in September.
- The FY2021 College audit was approved in November.
- The TY2021 tax levy was approved in November.
- The FY2022 budget workshop was held in February 2022.

Mr. Randles noted that the new auditors, BKD from Decatur, are onsite today and next week. Heather Powell may be reaching out to some of the board members if she has questions.

Trustee Banks asked if the firm has experience with higher education. Mr. Randles explained that they have worked with the U of I and SURS in the past, along with some of the K-12 schools. They are also familiar with Title IV funds.

EXEMPT PURCHASE – 160 DRIVING ACADEMY VENDOR AMENDMENT

Parkland College Community Education is experiencing an increase in registrations for the Truck Driver Training Program. We use 160 Driving Academy to provide the personnel and equipment as well as the recruitment, instruction, marketing, and job placement services for this program.

The board previously approved spending up to \$680,000 with 160 Driving Academy for FY 2022 at the June 2021 Board of Trustees meeting. The college requests increasing the approved spending amount by \$250,000 to accommodate the increase in registration.

This purchase relates to the following strategic goal:

Goal D: Engagement: Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D1. Expand Parkland College's role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government

agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

D3. Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K-12 to develop future student population.

Administration recommended increasing the truck driver training services from Rock Gate Capital, DBA 160 Driving Academy, of Evanston, Illinois by \$250,000. This item is exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from FY 2022 Community Education budget for this purchase.

Trustee Ayers noted that this company also provides services to other colleges. He asked if the financial structure is the same for us as others throughout the state. Mr. Randles explained the agreements are similar but not identical. 160 Driving Academy changed it to be more favorable to them; however, the program is still profitable to us.

Trustee Clem asked if we think that we will see an increase in the program given the CDL formal education requirement. Mr. Randles noted that there is a lot of growth potential and that we have seen the increase, especially given that this is a six-week course.

It was moved by Mr. Clem and seconded by Ms. Green to approve the increase in services from Rock Gate Capital, DBA 160 Driving Academy, of Evanston, Illinois, for a total of \$250,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green Trimble, Voyles; NAYS—None; ABSENT— Nguyen.

CLOSED SESSION

Chair Voyles stated that the Board would not be going into Closed Session.

PERSONNEL REPORT

It was moved by Ms. Green and seconded by Mr. Trimble to approve the Personnel Report for May 2022, in accordance with the documents provided to the Board.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green Trimble, Voyles; NAYS—None; ABSENT— Nguyen.

TRUSTEE REPORTS

Chair Voyles thanked Dr. Trame for a well-done Commencement.

Chair Voyles expressed that he was thankful for his time working with Congressman Johnson. He noted that they ran against each other in 2015, during which they became good friends. Despite not having a lot in common, he enjoyed talking with him and will miss him.

Chair Voyles informed that the Board has 60 days to take action to fill the vacancy. He explained that in the past, they have held interviews or directly appointed someone. He asked the Board to think about what actions they would like to take, and who might be committed enough to Parkland to be a good Board member. The vacancy must be filled by July 8, 2022, or the rule passes to ICCB.

Trustee Clem noted that the Education for Employment event was awesome, and he was highly impressed. Dr. Ramage noted that the Construction and Manufacturing programs are almost full.

ADJOURNMENT

There being no further business to come before the Board, it was moved by Mr. Ayers and seconded by Mr. Clem for adjournment.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green Trimble, Voyles; NAYS—None; ABSENT—Nguyen.

The meeting was adjourned at 7:52 p.m.

James Voyles, Chairman
Board of Trustees

Maureen Banks, Secretary
Board of Trustees

VIII. INSTITUTIONAL—Item A

PRESIDENT'S REPORT

Dr. Thomas Ramage will give a brief report to the Board.

INFORMATION

IX. PROGRAM REPORTS—Item A

MARKETING PLAN REPORT

Erin Shannon, Director of Marketing and Public Relations, will present an overview of marketing initiatives and outline some strategic direction for the future.

INFORMATION

IX. PROGRAM REPORTS—Item B

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Communications and External Affairs, will give a legislative update.

INFORMATION

X. BUSINESS & FINANCE—Item A

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart will review any requests made under the FOIA during the month and the disposition of the requests.

Requestor

Zoe Yalcin

Information Requested

Purchasing Record Information

INFORMATION

X. BUSINESS & FINANCE—Item B

FINANCIAL STATEMENTS

The financial statements for May reflect the results of operations of the College for the first ten months of fiscal year 2022. The revised budget estimates indicate that expenses will exceed revenues by \$1,446,721 in the general operating funds.

- The key factors for the College’s operating results in FY2022 will be tuition & fees revenue (enrollment), CPPRT revenues, self-funded health claims, and continued impact of COVID-19 (including relief funding such as HEERF III).
- As discussed in the budget workshop and subsequent board meetings, CPPRT revenues are exceeding budget, health claims are exceeding budget, and HEERF III will be utilized for lost revenues. The net result is projected to be a healthy surplus.
- The College has received its first eleven (of twelve) FY2022 ICCB Base Operating and Equalization Grant payments. The College also received its FY2022 Base Operating Supplement of \$217,135.
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- The FY2022 audited beginning operating fund balance is \$27.3M. This amount is 54% of operating expenditures.
- The FY2022 College tentative budget was lodged in July.
- The FY2022 College final budget was approved in September.
- The FY2021 College audit was approved in November.
- The TY2021 tax levy was approved in November.
- The FY2022 budget workshop was held in February 2022.
- The FY2023 College tentative budget will be lodged in July

INFORMATION

Parkland College
Board of Trustees Balance Sheet
For the 11 Months Ending May 31, 2022

	General Funds	Special Revenue	Oper/Maint Restricted	Auxiliary Funds	Fiduciary Funds	Total All Funds
Assets						
Cash	(\$3,585,893)	\$1,363,864	\$5,427,824	\$3,079,841	\$8,370,746	\$14,656,381
Investments	32,869,620	49,369	0	0	0	32,918,989
Receivables						
Taxes	21,921,163	3,489,211	2,260,805	0	0	27,671,179
Tuition and Fees	6,893,184	23,100	0	119,313	0	7,035,597
Other	139,358	474	0	21,078	0	160,910
Accrued Revenue	0	0	0	0	0	0
Inventory	0	0	0	0	0	0
Other Assets	16,543	14,555	0	573,962	0	605,061
Total Assets	\$58,253,976	\$4,940,573	\$7,688,629	\$3,794,194	\$8,370,746	\$83,048,118
Liabilities						
Accounts Payable	\$2,452	\$0	\$0	\$33	(\$280)	\$2,205
Salaries & Withholdings Payable	(248,544)	932	66,430	0	0	(181,183)
Vacation Payable	1,469,553	153,434	0	151,512	0	1,774,499
Retirement Payable	1,995,129	0	0	0	0	1,995,129
Deferred Revenue	16,760,113	1,615,029	1,186,008	528,472	0	20,089,622
Other	3,823,746	(4,165)	0	1,508	772,240	4,593,328
Total Liabilities	23,802,448	1,765,230	1,252,438	681,525	771,959	28,273,600
Fund Balance						
Fund Balance Beginning	27,301,323	1,793,249	6,251,717	3,200,887	7,599,358	46,146,533
Current Year						
Revenues over Expenses	7,150,205	1,382,094	184,474	(88,217)	(572)	8,627,984
Total Fund Balance	34,451,528	3,175,343	6,436,191	3,112,670	7,598,786	54,774,518
Total Liabilities and Fund Balance	\$58,253,976	\$4,940,573	\$7,688,629	\$3,794,194	\$8,370,746	\$83,048,118

BOT_BS
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Parkland College
Board of Trustees Income Statement
Filters: BOT Funds
For the 11 Months Ending May 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			May	YTD		
Revenues						
Local Government	35,552,925	35,552,925	21,419,917	39,325,523	0	(3,772,598)
State Government	4,889,283	11,016,601	(797,770)	10,229,834	0	786,767
Federal Government	18,479,108	34,415,727	242,656	17,174,887	0	17,240,840
Tuition and Fees	25,962,249	26,212,249	141,696	23,862,995	0	2,349,254
Sales and Services	3,379,500	3,464,500	153,676	2,749,149	0	715,351
Investments	189,000	189,000	0	70,950	0	118,050
Other	1,004,500	1,078,383	47,286	970,365	0	108,018
Total Revenues	89,456,565	111,929,385	21,207,460	94,383,701	0	17,545,684
Expenses						
Salaries	39,392,469	41,948,242	3,778,609	38,110,628	166,050	3,671,564
Benefits	7,570,988	8,050,455	650,981	7,034,970	517,974	497,512
Contractual Services	5,566,098	8,028,273	478,302	5,755,453	118,964	2,153,857
Commodities	4,938,950	5,494,710	374,405	3,906,363	264,461	1,323,886
Travel and Meeting	786,555	1,280,075	90,976	636,036	18,520	625,520
Fixed Charges	6,831,374	6,886,832	42,122	6,774,195	42,364	70,272
Utilities	1,769,091	1,896,443	121,148	1,365,929	505,253	25,261
Capital Outlay	4,905,095	15,131,070	593,709	3,832,240	688,302	10,610,529
Other	20,651,253	29,269,667	248,041	18,329,252	7,361	10,933,053
Contingency	0	0	0	0	0	0
Total Expenses	92,411,873	117,985,768	6,378,292	85,745,066	2,329,249	29,911,454
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	(2,955,308)	(6,056,383)	14,829,168	8,638,635	(2,329,249)	(12,365,770)

BOT_IS - BOT Funds
2022-05-31, 2:24 PM

Parkland College
Board of Trustees Income Statement
Filters: General Fund
For the 11 Months Ending May 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			May	YTD		
Revenues						
Local Government	24,689,325	24,689,325	15,273,441	28,335,472	0	(3,646,147)
State Government	4,889,283	5,106,418	(977,940)	4,909,708	0	196,710
Federal Government	125,000	125,000	0	69,022	0	55,978
Tuition and Fees	22,710,541	22,710,541	11,512	20,617,023	0	2,093,518
Sales and Services	188,500	188,500	17,042	144,684	0	43,816
Investments	157,000	157,000	0	68,017	0	88,983
Other	958,500	960,100	43,515	819,381	0	140,719
Total Revenues	53,718,149	53,936,884	14,367,569	54,963,307	0	(1,026,423)
Expenses						
Salaries	35,577,885	35,599,885	3,321,535	33,184,950	(13,445)	2,428,380
Benefits	6,088,834	6,088,834	502,391	5,486,530	418,609	183,695
Contractual Services	3,563,817	3,988,567	250,324	3,105,837	62,877	819,854
Commodities	2,851,189	2,832,849	257,276	1,896,109	211,799	724,941
Travel and Meeting	507,635	543,385	29,122	229,453	11,171	302,761
Fixed Charges	70,309	70,309	1,832	59,376	0	10,933
Utilities	1,767,191	1,888,191	120,361	1,358,067	505,059	25,065
Capital Outlay	650,000	1,315,713	38,475	425,130	288,019	602,564
Other	2,202,488	2,190,872	73,748	1,193,938	326	996,608
Contingency	0	0	0	0	0	0
Total Expenses	53,279,348	54,518,605	4,595,063	46,939,390	1,484,413	6,094,802
Transfers (Net)	(865,000)	(865,000)	0	(873,712)	0	8,712
Revenues over Expenses	(426,199)	(1,446,721)	9,772,506	7,150,205	(1,484,413)	(7,112,513)

BOT_IS - General Fund
2022-05-31, 2:24 PM

Parkland College
Board of Trustees Income Statement
Filters: 01 - Education Fund
For the 11 Months Ending May 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			May	YTD		
Revenues						
Local Government	18,495,457	18,495,457	11,816,480	22,117,065	0	(3,621,608)
State Government	4,889,283	5,106,418	(977,940)	4,909,708	0	196,710
Federal Government	125,000	125,000	0	69,022	0	55,978
Tuition and Fees	22,710,541	22,710,541	11,512	20,617,023	0	2,093,518
Sales and Services	188,500	188,500	17,042	144,684	0	43,816
Investments	152,000	152,000	0	64,566	0	87,434
Other	213,500	215,100	10,841	231,102	0	(16,002)
Total Revenues	46,774,281	46,993,016	10,877,934	48,153,170	0	(1,160,154)
Expenses						
Salaries	33,754,041	33,776,041	3,184,229	31,601,647	(105,970)	2,280,363
Benefits	5,461,377	5,461,377	446,673	4,849,702	372,924	238,751
Contractual Services	3,029,291	3,454,041	203,065	2,638,359	19,915	795,767
Commodities	2,455,161	2,436,821	241,077	1,624,131	138,169	674,520
Travel and Meeting	488,535	524,285	29,122	228,310	11,171	284,804
Fixed Charges	40,060	40,060	1,832	25,347	0	14,713
Utilities	147,400	15,400	0	2,711	0	12,689
Capital Outlay	500,000	1,083,713	37,061	301,800	262,148	519,765
Other	2,202,488	2,190,872	73,748	1,193,938	326	996,608
Contingency	0	0	0	0	0	0
Total Expenses	48,078,353	48,982,610	4,216,806	42,465,947	698,684	5,817,980
Transfers (Net)	(865,000)	(865,000)	0	(873,712)	0	8,712
Revenues over Expenses	(2,169,072)	(2,854,594)	6,661,128	4,813,511	(698,684)	(6,969,421)

BOT_IS - 01 - Education Fund
2022-05-31, 2:24 PM

Parkland College
Board of Trustees Income Statement
Filters: 02 - Operation/Maintenance Fund
For the 11 Months Ending May 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			May	YTD		
Revenues						
Local Government	6,193,868	6,193,868	3,456,961	6,218,407	0	(24,539)
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	5,000	5,000	0	3,451	0	1,549
Other	745,000	745,000	32,674	588,280	0	156,720
Total Revenues	6,943,868	6,943,868	3,489,635	6,810,138	0	133,730
Expenses						
Salaries	1,823,844	1,823,844	137,306	1,583,303	92,524	148,017
Benefits	627,457	627,457	55,718	636,828	45,685	(55,056)
Contractual Services	534,526	534,526	47,259	467,477	42,961	24,087
Commodities	396,028	396,028	16,199	271,978	73,629	50,421
Travel and Meeting	19,100	19,100	0	1,143	0	17,957
Fixed Charges	30,249	30,249	0	34,028	0	(3,779)
Utilities	1,619,791	1,872,791	120,361	1,355,355	505,059	12,376
Capital Outlay	150,000	232,000	1,414	123,330	25,871	82,799
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	5,200,995	5,535,995	378,257	4,473,443	785,730	276,822
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	1,742,873	1,407,873	3,111,378	2,336,694	(785,730)	(143,092)

BOT_IS - 02 - Operation/Maintenance Fund
2022-05-31, 2:24 PM

Parkland College
Board of Trustees Income Statement
Filters: 03 - Oper/Maint Restricted Fund
For the 11 Months Ending May 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			May	YTD		
Revenues						
Local Government	2,314,542	2,314,542	1,265,248	2,298,029	0	16,514
State Government	0	0	0	734,487	0	(734,487)
Federal Government	0	0	0	0	0	0
Tuition and Fees	545,486	545,486	575	492,402	0	53,084
Sales and Services	0	0	0	0	0	0
Investments	20,000	20,000	0	445	0	19,555
Other	0	0	0	0	0	0
Total Revenues	2,880,028	2,880,028	1,265,823	3,525,361	0	(645,333)
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	600	5,333	0	(5,333)
Contractual Services	430,658	680,658	47,840	227,113	0	453,545
Commodities	(108,855)	(108,855)	0	0	0	(108,855)
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	4,255,095	6,005,004	403,394	2,617,062	0	3,387,942
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	4,576,898	6,576,807	451,834	2,849,508	0	3,727,299
Transfers (Net)	(545,486)	(545,486)	0	(491,380)	0	(54,106)
Revenues over Expenses	(2,242,356)	(4,242,265)	813,989	184,474	0	(4,426,739)

BOT_IS - 03 - Oper/Maint Restricted Fund
2022-05-31, 2:24 PM

Parkland College
Board of Trustees Income Statement
Filters: 04 - Bond & Interest Fund
For the 11 Months Ending May 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			May	YTD		
Revenues						
Local Government	4,936,821	4,936,821	2,907,304	5,108,177	0	(171,356)
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	4	0	(4)
Other	0	0	0	0	0	0
Total Revenues	4,936,821	4,936,821	2,907,304	5,108,181	0	(171,360)
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	5,589,210	5,588,910	0	5,588,910	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	5,589,210	5,588,910	0	5,588,910	0	0
Transfers (Net)	545,486	545,486	0	491,380	0	54,106
Revenues over Expenses	(106,903)	(106,603)	2,907,304	10,651	0	(117,254)

BOT_IS - 04 - Bond & Interest Fund
2022-05-31, 2:24 PM

Parkland College
Board of Trustees Income Statement
Filters: 05 - Auxiliary Enterprises Fund
For the 11 Months Ending May 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			May	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	2,706,222	2,956,222	129,609	2,753,570	0	202,652
Sales and Services	3,191,000	3,276,000	136,634	2,604,465	0	671,535
Investments	2,000	2,000	0	24	0	1,976
Other	46,000	46,000	3,771	78,700	0	(32,700)
Total Revenues	5,945,222	6,280,222	270,014	5,436,759	0	843,463
Expenses						
Salaries	2,502,858	2,508,258	225,744	2,455,011	62,875	(9,628)
Benefits	412,799	412,799	35,426	371,335	21,315	20,149
Contractual Services	1,229,201	1,557,051	138,602	1,237,935	54,239	264,878
Commodities	2,047,706	2,034,126	100,712	1,654,877	30,680	348,569
Travel and Meeting	255,436	285,302	8,745	193,088	7,349	84,865
Fixed Charges	571,855	571,855	17,986	387,930	42,364	141,561
Utilities	1,900	1,900	162	1,706	194	0
Capital Outlay	0	61,723	0	25,742	4,315	31,666
Other	252,361	240,751	210	74,096	0	166,655
Contingency	0	0	0	0	0	0
Total Expenses	7,274,116	7,673,765	527,587	6,401,720	223,330	1,048,715
Transfers (Net)	875,000	875,000	0	876,743	0	(1,743)
Revenues over Expenses	(453,894)	(518,543)	(257,573)	(88,217)	(223,330)	(206,996)

Parkland College
Board of Trustees Income Statement
Filters: Special Revenue Funds
For the 11 Months Ending May 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			May	YTD		
Revenues						
Local Government	3,612,237	3,612,237	1,973,924	3,583,846	0	28,391
State Government	0	5,910,183	180,170	4,585,640	0	1,324,543
Federal Government	18,354,108	34,290,727	242,656	17,105,865	0	17,184,862
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	72,283	0	72,283	0	0
Total Revenues	21,966,345	43,885,430	2,396,750	25,347,633	0	18,537,797
Expenses						
Salaries	1,311,726	3,840,099	231,330	2,470,667	116,620	1,252,812
Benefits	1,069,355	1,548,822	112,564	1,171,772	78,050	299,001
Contractual Services	342,422	1,801,997	41,536	1,184,568	1,848	615,580
Commodities	148,910	736,590	16,417	355,377	21,982	359,231
Travel and Meeting	23,484	451,388	53,109	213,495	0	237,893
Fixed Charges	600,000	655,758	22,304	737,980	0	(82,222)
Utilities	0	6,352	626	6,156	0	196
Capital Outlay	0	7,748,630	151,840	764,306	395,968	6,588,356
Other	18,196,404	26,838,044	174,083	17,061,218	7,036	9,769,790
Contingency	0	0	0	0	0	0
Total Expenses	21,692,301	43,627,681	803,808	23,965,538	621,505	19,040,637
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	274,044	257,749	1,592,943	1,382,094	(621,505)	(502,840)

BOT_IS - Special Revenue Funds
2022-05-31, 2:24 PM

Parkland College
Board of Trustees Income Statement
Filters: 06 - Restricted Purposes Fund
For the 11 Months Ending May 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			May	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	5,910,183	180,170	4,585,640	0	1,324,543
Federal Government	18,354,108	34,290,727	242,656	17,105,865	0	17,184,862
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	72,283	0	72,283	0	0
Total Revenues	18,354,108	40,273,193	422,826	21,763,787	0	18,509,405
Expenses						
Salaries	163,404	2,691,777	148,570	1,497,421	40,451	1,153,905
Benefits	0	479,467	20,975	216,778	58,171	204,519
Contractual Services	0	1,465,800	22,347	1,013,320	440	452,040
Commodities	0	594,611	41,008	307,872	18,081	268,658
Travel and Meeting	0	431,388	52,663	210,108	0	221,280
Fixed Charges	0	55,758	22,136	46,426	0	9,332
Utilities	0	6,352	626	6,156	0	196
Capital Outlay	0	7,732,335	151,840	742,446	395,968	6,593,921
Other	18,190,704	26,815,705	171,065	17,046,065	7,036	9,762,604
Contingency	0	0	0	0	0	0
Total Expenses	18,354,108	40,273,193	631,229	21,086,592	520,147	18,666,454
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	0	(208,403)	677,195	(520,147)	(157,049)

BOT_IS - 06 - Restricted Purposes Fund
2022-05-31, 2:24 PM

Parkland College
Board of Trustees Income Statement
Filters: 11 - Audit Fund
For the 11 Months Ending May 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			May	YTD		
Revenues						
Local Government	86,410	86,410	48,397	87,057	0	(647)
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	86,410	86,410	48,397	87,057	0	(647)
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	69,000	69,000	0	64,900	0	4,100
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	69,000	69,000	0	64,900	0	4,100
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	17,410	17,410	48,397	22,157	0	(4,747)

BOT_IS - 11 - Audit Fund
2022-05-31, 2:24 PM

Parkland College
Board of Trustees Income Statement
Filters: 12 - Liability, Prot, & Stmnt Fund
For the 11 Months Ending May 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			May	YTD		
Revenues						
Local Government	3,525,827	3,525,827	1,925,527	3,496,789	0	29,038
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	3,525,827	3,525,827	1,925,527	3,496,789	0	29,038
Expenses						
Salaries	1,148,322	1,148,322	82,760	973,246	76,169	98,907
Benefits	1,069,355	1,069,355	91,589	954,994	19,879	94,482
Contractual Services	273,422	267,197	19,188	106,348	1,408	159,441
Commodities	148,910	141,980	(24,591)	47,505	3,902	90,573
Travel and Meeting	23,484	20,000	446	3,387	0	16,613
Fixed Charges	600,000	600,000	168	691,554	0	(91,554)
Utilities	0	0	0	0	0	0
Capital Outlay	0	16,295	0	21,860	0	(5,565)
Other	5,700	22,340	3,018	15,154	0	7,186
Contingency	0	0	0	0	0	0
Total Expenses	3,269,193	3,285,488	172,579	2,814,047	101,358	370,083
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	256,634	240,339	1,752,948	682,742	(101,358)	(341,045)

BOT_IS - 12 - Liability, Prot, & Stmnt Fund
2022-05-31, 2:24 PM

Parkland College
Board of Trustees Income Statement
Filters: Fiduciary Funds
For the 11 Months Ending May 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			May	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	0	2,459	0	7,541
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	0	2,459	0	7,541
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	0	(3,031)	0	(6,969)
Revenues over Expenses	0	0	0	(572)	0	572

BOT_IS - Fiduciary Funds
2022-05-31, 2:24 PM

Parkland College
Board of Trustees Income Statement
Filters: 07 - Working Cash Fund
For the 11 Months Ending May 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			May	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	0	2,459	0	7,541
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	0	2,459	0	7,541
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	0	(3,031)	0	(6,969)
Revenues over Expenses	0	0	0	(572)	0	572

BOT_IS - 07 - Working Cash Fund
2022-05-31, 2:24 PM

Parkland College
Board of Trustees Income Statement
Filters: 10 - Trust & Agency Fund
For the 11 Months Ending May 31, 2022

	Original Budget	Revised Budget	Actual May	Actual YTD	Encumber YTD	Balance Available
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	0	0	0	0	0	0
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	0	0	0	0	0

BOT_IS - 10 - Trust & Agency Fund
2022-05-31, 2:24 PM

X. BUSINESS & FINANCE—Item C*

INVOICES (INCLUDING BOARD TRAVEL)

Included herein are the voucher checks listing thru May 31, 2022.

CONSENT MOTION—Approve the voucher checks listing thru May 31, 2022, totaling \$3,874,145.27 in accordance with the document that will be incorporated in the official minutes.

PARKLAND COLLEGE
VOUCHER CHECKS LISTING THRU MAY 31, 2022

CHECK NUMBER	PAY DATE	PAYEE NAME	AMOUNT	AMOUNT	GL ACCOUNT DESCRIPTION
0989909	05/05/2022	Rock Gate Capital	59,410.00		Truck Driving: Instr Service Contracts
0989910	05/05/2022	Access Locksmiths & Security L	124.00		Maintenance: Maintenance Services
0989911	05/05/2022	Accurate Biometrics	175.00		Human Resource: Recruit Personnel/Athletes
0989912	05/05/2022	Admin Partners LLC	376.00		Human Resource: Other Contractual Services
0989913	05/05/2022	Advance Auto Parts	58.84		Ford Asset: Instructional Supplies
0989914	05/05/2022	Advance Auto Parts	7.11		Student Organization: Maintenance Services
0989915	05/05/2022	AHW LLC	1,464.10		Grounds: Maintenance Services
0989916	05/05/2022	Allied 100 LLC	663.99		Health Professional Administration: Instructional Supplies
0989917	05/05/2022	Amazon	843.73		Computing Administration: Office-Supplies
0989918	05/05/2022	Ameren Illinois	1,693.74		Utilities: Electricity
0989919	05/05/2022	Apple Inc	6,057.00		Academic Computing: Other Material and Supplies
0989920	05/05/2022	AT&T	2,491.59		Utilities: Telephone
0989921	05/05/2022	AT&T	1,232.22		Utilities: Telephone
0989922	05/05/2022	ATI Physical Therapy	150.00		Human Resource: Recruit Personnel/Athletes
0989923	05/05/2022	BEST	426.38		Respiratory Care Technology: Instructional Supplies
0989924	05/05/2022	Richard Birckelbaw	170.00		Softball: Other Contractual Services
0989925	05/05/2022	Birkey's Farm Store, Inc	91.26		Grounds: Maintenance/Custodial Supply
0989926	05/05/2022	Birkey's Farm Store, Inc	241.91		Diesel Power: Instructional Supplies
0989927	05/05/2022	Black Rocket Productions	119.00		Youth Programs: Instr Service Contracts
0989928	05/05/2022	Brickworks Supply LLC	65.83		Maintenance: Maintenance/Custodial Supply
0989929	05/05/2022	Bushue Background Screening	472.95		Human Resource: Recruit Personnel/Athletes
0989930	05/05/2022	Michael L. Campbell, Jr.	1,000.00		FY22 SWFT: WEI: Other Expenses
0989931	05/05/2022	Capitol Group	1,778.48		Construction Tech: Instructional Supplies
0989932	05/05/2022	Carle	312.00		Professional Development: Instructional Supplies
0989933	05/05/2022	Carolina Biological Supply Co	32.36		NSF: Research Pheno Plasticity: Instructional Supplies
0989934	05/05/2022	Joy M. Catchings	150.00		FY22 SWFT: WEI: Other Expenses
0989935	05/05/2022	CDW-Government	11,994.42		Utilities: VOIP Project
0989936	05/05/2022	Chemical Maintenance Inc	120.22		Custodial: Maintenance Services
0989937	05/05/2022	Cintas Corp	113.37		Custodial: Maintenance/Custodial Supply
0989938	05/05/2022	Cintas Corp	65.68		Diesel Power: Instructional Supplies
0989939	05/05/2022	Cleaver Brooks Sales and Servi	1,231.27		Maintenance: Maintenance Services
0989940	05/05/2022	Commercial Collision of Champa	138.16		Student Organization: Maintenance Services
0989941	05/05/2022	CU Hardware Company	2.25		Art and Design: Instructional Supplies
0989942	05/05/2022	Davis-Houk Mechanical Inc	750.50		Maintenance: Maintenance Services
0989943	05/05/2022	Dell Marketing LP	21,581.10		Computing Administration: Equipment-Office >2500
0989944	05/05/2022	Ms. Sheri A. Doyle	1,667.43		College Theatre: Other Material and Supplies
0989945	05/05/2022	Education for Employment Syste	17,925.00		FY21 GEER: Other Expenses
0989946	05/05/2022	Educause	1,470.00		Computing Administration: Maintenance Services
0989947	05/05/2022	Edvotek	177.50		NSF: Research Pheno Plasticity: Instructional Supplies
0989948	05/05/2022	Do It Right Masonry	5,600.00		Maintenance: Maintenance Services
0989949	05/05/2022	Karsen K. Elgas	100.00		Fran Hill Memorial Scholarship: Student Grants, Scholarships
0989950	05/05/2022	Fastenal Company	370.70		Maintenance: Maintenance/Custodial Supply
0989951	05/05/2022	Fisher Scientific	380.96		Chemistry: Other Supplies
0989952	05/05/2022	Flinn Scientific Inc	134.88		Chemistry: Other Supplies
0989953	05/05/2022	Ri'shion E. Frazier	200.00		FY22 SWFT: WEI: Other Expenses
0989954	05/05/2022	Gartner Inc	43,900.00		Computing Administration: Maintenance Services
0989955	05/05/2022	Caleb George	210.00		Baseball: Other Contractual Services
0989956	05/05/2022	GFL Environmental	2,305.99		Utilities: Refuse Disposal
0989957	05/05/2022	GFI Digital Inc	28,500.04		Computing Administration: Other Contractual Services
0989958	05/05/2022	Goodheart-Willcox Publisher	1,489.02		Bookstore: Resale Textbooks
0989959	05/05/2022	Ms. Janice L. Grewatz	70.20		Surgical Technology: Travel In State
0989960	05/05/2022	Tom Grey, Grey & Associates	200.00		Custom Training: Instr Service Contracts
0989961	05/05/2022	Cody Hawkins	210.00		Baseball: Other Contractual Services
0989962	05/05/2022	Robin L. Hayden	179.00		Academic Institutional: Staff Development-Faculty
0989963	05/05/2022	Elijah K. Hazziez	150.00		FY22 SWFT: WEI: Other Expenses
0989964	05/05/2022	Heartland Bank and Trust Co.	833,505.00		General 2018: Interest Paymts-Bonded Debt
0989965	05/05/2022	Hendrick House	1,300.00		Academic Institutional: Office-Supplies
0989966	05/05/2022	Henry Schein Inc	208.93		Dental Hygiene: Instructional Supplies
0989967	05/05/2022	Herriott's Rents Tents & Event	261.80		VP Inst Advance: Other Expenses
0989968	05/05/2022	Holt Supply Company	350.73		Maintenance: Maintenance/Custodial Supply
0989969	05/05/2022	Mr. Steven B. Hudson	1,000.00		Illinois Arts Council: Other Contractual Services
0989970	05/05/2022	Hummert International	676.70		Horticulture: Instructional Supplies
0989971	05/05/2022	ICC Business Products	136.45		Central Receiving: Office-Supplies
0989972	05/05/2022	IDP Connect Inc	19,999.00		Intl Student Svcs: Other Contractual Services
0989973	05/05/2022	Illini Media	111.00		Aviation Program: Advertising
0989974	05/05/2022	Illinois American Water	570.95		Utilities: Water, Sewage
0989975	05/05/2022	IT Supplies	875.00		Reprographics: Other Material and Supplies
0989976	05/05/2022	Ms. Susan L. Jones	125.00		Center for Excellence: Staff Develop-Support Staff
0989977	05/05/2022	KEC Design	350.00		Maintenance: Maintenance Services
0989978	05/05/2022	Kirby Risk Electrical Supply	447.44		Custodial: Maintenance/Custodial Supply
0989979	05/05/2022	Evelyn B. Kitoko	200.00		FY22 SWFT: WEI: Other Expenses
0989980	05/05/2022	Krueger International Inc	87.25		Health Professional Administration: Instructional Supplies
0989981	05/05/2022	Labyrinth Learning	741.60		Bookstore: Resale Textbooks
0989982	05/05/2022	Lakeshirts Holdings Inc	773.22		Bookstore: Resale Textbooks
0989983	05/05/2022	Ms. Jody E. Littleton	133.38		Fine Arts Administration: College Conf/Meeting Expense

0989984	05/05/2022	Dave Logan	210.00	Baseball: Other Contractual Services
0989985	05/05/2022	Marcia N. Mamasi	200.00	FY22 SWFT: WEI: Other Expenses
0989986	05/05/2022	Justimie M. Mambongo, Jr.	200.00	FY22 SWFT: WEI: Other Expenses
0989987	05/05/2022	Martin One Source	2,541.98	Central Receiving: Office-Supplies
0989988	05/05/2022	Medline Industries Inc	1,108.27	Dental Hygiene: Instructional Supplies
0989989	05/05/2022	Meyer Capel	8,263.50	Institutional: Legal Services
0989990	05/05/2022	Multi Service Aviation	1,357.66	Aviation Program: Vehicle Supplies
0989991	05/05/2022	MultiView Inc	2,500.00	Aviation Program: Advertising
0989992	05/05/2022	Gladys M. Mulund	200.00	FY22 SWFT: WEI: Other Expenses
0989993	05/05/2022	Blayne E. Murphy	210.00	Baseball: Other Contractual Services
0989994	05/05/2022	Napa Auto Parts	79.00	Diesel Power: Instructional Supplies
0989995	05/05/2022	National Safety Council	1,941.20	Traffic Safety: Books/Binding Costs
0989996	05/05/2022	Negwer Materials Inc	333.12	Dean of Arts and Sciences: Equipment-Instructional >2500
0989997	05/05/2022	Niemann Foods	8.40	Grounds: Maintenance/Custodial Supply
0989998	05/05/2022	Niemann Foods	10.98	Grounds: Maintenance/Custodial Supply
0989999	05/05/2022	OSF SJMC Foundation	120.00	CNA: Instructional Supplies
0990000	05/05/2022	Parkland College	4,513.06	FY22 CCAMPIS: Other Expenses
0990001	05/05/2022	Parkland College	4,909.88	FY22 CCAMPIS: Other Expenses
0990002	05/05/2022	Pavlov Media Inc	339.98	IL Co-op Work Study (ICWS): Other Contractual Services
0990003	05/05/2022	Pepsi-Cola Champaign-Urbana Bo	55.06	Bookstore: Resale Food
0990004	05/05/2022	Della Perrone Photography	150.00	Marketing: Other Contractual Services
0990005	05/05/2022	Pitney Bowes Global Financial	411.80	Central Receiving: Other Material and Supplies
0990006	05/05/2022	Premier Print Group	4,003.00	Student Services Events: Other Expenses
0990007	05/05/2022	Dennis C. Price	170.00	Softball: Other Contractual Services
0990008	05/05/2022	Puritan Springs Bottled Water	98.45	Dental Hygiene: Instructional Supplies
0990009	05/05/2022	Quicksilver Mailing Services L	249.08	Central Receiving: Postage
0990010	05/05/2022	Radiation Detection Company	342.16	Radiologic Technology: Other Contractual Services
0990011	05/05/2022	Ray O'Herron Co Inc	169.90	Public Safety: Other Supplies
0990012	05/05/2022	RegisterBlast	125.00	Assessment Center: Other Contractual Services
0990013	05/05/2022	Rio Grande	81.89	Graphic Design: Instructional Supplies
0990014	05/05/2022	Robbins Schwartz	2,602.50	Student Services Administration: Travel Out State-Othr Pers'l
0990015	05/05/2022	Karen C Robinson	262.50	IDOT HCCTP Grant: Instr Service Contracts
0990016	05/05/2022	Rogards Office PLUS	69.99	Emergency Medical: Office-Supplies
0990017	05/05/2022	SC-B Consulting Inc	1,140.00	IL Co-op Work Study (ICWS): Other Contractual Services
0990018	05/05/2022	Shaff Implement Co Inc	93.72	Diesel Power: Instructional Supplies
0990019	05/05/2022	Sherwin Williams	268.14	Maintenance: Maintenance/Custodial Supply
0990020	05/05/2022	Mr. Anthony J. Silkwood	825.00	Baseball: Travel-Out of State
0990021	05/05/2022	Mr. Anthony J. Silkwood	825.00	Baseball: Travel-Out of State
0990022	05/05/2022	Mr. Anthony J. Silkwood	825.00	Baseball: Travel-Out of State
0990023	05/05/2022	SiteOne Landscape Supply LLC	281.38	Grounds: Maintenance/Custodial Supply
0990024	05/05/2022	Software Solutions Integrated	14,000.00	NSF CAAT Curriculum: Computer Software
0990025	05/05/2022	Mrs. Judith A. Somers	251.55	Practical Nursing: Travel In State-Faculty
0990026	05/05/2022	Starcrest Cleaners	26.28	Public Safety: Maintenance Services
0990027	05/05/2022	T-Mobile USA, Inc.	56.29	Utilities: Telephone
0990028	05/05/2022	Ms. Donna K. Tanner-Harold	59.95	Counseling: College Conf/Meeting Expense
0990029	05/05/2022	Jaxone Tekomi	150.00	FY22 SWFT: WEI: Other Expenses
0990030	05/05/2022	TrophyTime Inc	442.25	Marketing: Printing
0990031	05/05/2022	United Parcel Service	221.80	Central Receiving: Postage
0990032	05/05/2022	Wex Bank	3,860.93	Athletics General Fund: College Conf/Meeting Expense
0990033	05/05/2022	Angela D. Williams	200.00	FY22 SWFT: WEI: Other Expenses
0990034	05/05/2022	David L. Wolfe	150.00	FY22 SWFT: WEI: Other Expenses
0990035	05/05/2022	World Education LLC	150.00	Professional Development: Instr Service Contracts
0990036	05/05/2022	Young & Associates Inc	877.75	Bookstore: Resale Textbooks
0990037	05/05/2022	Young Innovations	7,207.83	Dental Hygiene: Instructional Supplies
0990046	05/12/2022	51 Fire & Safety Corp	125.00	Maintenance: Maintenance Services
0990047	05/12/2022	Aero Aviation Company Inc	23.64	Aviation Program: Repair Materials/Supplies
0990048	05/12/2022	Aircraft Spruce & Specialty Co	1,657.50	Aviation Program: Repair Materials/Supplies
0990049	05/12/2022	Lucas D. Allen	1,089.54	FCAE FY22: Travel In State
0990050	05/12/2022	Allsteel Inc	333.68	Counseling: Other Material and Supplies
0990051	05/12/2022	Connor J. Altan	100.00	Art Gallery: Instructional Supplies
0990052	05/12/2022	Amazon	1,742.33	Board Games Club: Deposits for Others
0990053	05/12/2022	Emory Appleberry	170.00	Softball: Other Contractual Services
0990054	05/12/2022	AT&T	94.56	Utilities: Telephone
0990055	05/12/2022	Bodine Electric	401,674.34	Maintenance: Maintenance Services
0990056	05/12/2022	Casey Bolin	719.59	FCAE FY22: Travel In State
0990057	05/12/2022	Samantha Bretz	15.00	FCAE FY22: Travel In State
0990058	05/12/2022	Brickworks Supply LLC	22.19	Maintenance: Maintenance/Custodial Supply
0990059	05/12/2022	CDW-Government	8,780.16	Administrative Software Proj: Consultants
0990060	05/12/2022	Champaign Country Club	500.00	Unrestricted/Creating Impact: College Conf/Meeting Expense
0990061	05/12/2022	Champaign County Collector	36,354.14	General Institutional: K's Property Taxes
0990063	05/12/2022	Champaign Ford City	327.55	Student Organization: Maintenance Services
0990064	05/12/2022	Champaign Co Regional Planning	895.90	Perkins-Post Secondary: Advertising
0990065	05/12/2022	Cintas Corp	162.33	Grounds: Maintenance/Custodial Supply
0990066	05/12/2022	Cintas Corp	55.76	Maintenance: Maintenance/Custodial Supply
0990067	05/12/2022	City of Urbana	2,200.91	IL Co-op Work Study (ICWS): Other Contractual Services
0990068	05/12/2022	CoAEMSP	1,700.00	Emergency Medical: Other Contractual Services
0990069	05/12/2022	The Colad Group LLC	5,440.00	Marketing: Printing
0990070	05/12/2022	College of Dupage	20,394.00	Costa Rica Summer Program: Deposits for Others
0990071	05/12/2022	Comcast	589.53	Utilities: Telephone
0990072	05/12/2022	Consolidated Communications	2,066.66	Utilities: Telephone
0990073	05/12/2022	Consolidated Edison Developmen	8,088.22	Utilities: Electricity

0990074	05/12/2022	Constellation NewEnergy	44,469.36	Utilities: Electricity
0990075	05/12/2022	Country Squire Cleaners Inc	132.00	Massage Practicum: Deposits for Others
0990076	05/12/2022	Megan N. Coy	5,407.52	FCAE FY22: Travel In State
0990077	05/12/2022	Crestline Specialties Co Inc	805.45	Dental Hygiene: Instructional Supplies
0990078	05/12/2022	Davis-Houk Mechanical Inc	1,479.25	Maintenance: Maintenance Services
0990079	05/12/2022	Dell Marketing LP	3,575.07	Computing Administration: Equipment-Office >2500
0990080	05/12/2022	Ms. Aimee N. Densmore	90.07	Dean of Career & Technical Ed: Travel In State
0990081	05/12/2022	Depke Gases & Welding Supplies	831.27	Manufacturing Operations: Instructional Supplies
0990082	05/12/2022	Dean Dittmar	4,306.73	FCAE FY22: Travel In State
0990083	05/12/2022	Dobson Automotive	59.88	Manufacturing Operations: Instructional Supplies
0990085	05/12/2022	Ray Donald	210.00	Baseball: Other Contractual Services
0990086	05/12/2022	Dust and Sons	94.03	Diesel Power: Instructional Supplies
0990087	05/12/2022	Encova Insurance	14,832.00	Institutional: Workers Comp Ins
0990088	05/12/2022	Fastenal Company	478.16	Automotive: Instructional Supplies
0990089	05/12/2022	Ferrilli Information Group	4,305.00	Administrative Software Proj: Consultants
0990090	05/12/2022	Mr. Anthony C. Figueroa	443.80	Mens Basketball: Recruit Personnel/Athletes
0990091	05/12/2022	Flinn Scientific Inc	1,483.20	Dean of Arts and Sciences: Other Expenses
0990092	05/12/2022	John Heiser	1,199.86	FCAE FY22: Travel In State
0990093	05/12/2022	Hendrick House	489.00	Business-Computer Sci Tech: Advertising
0990094	05/12/2022	Herff Jones	180.00	Adult Education: Office-Supplies
0990095	05/12/2022	Herriott's Coffee Columbia Str	80.00	President: Office-Supplies
0990096	05/12/2022	HOH Water Technology, Inc	1,041.00	Maintenance: Maintenance Services
0990097	05/12/2022	The Home Depot Pro	222.18	Occupational Hlth: Other Supplies
0990098	05/12/2022	Illini FS	2,254.36	Grounds: Maintenance/Custodial Supply
0990099	05/12/2022	Illinois American Water	162.18	Community Ed Admin: Water, Sewage
0990100	05/12/2022	Indigo Instruments	84.00	Chemistry: Instructional Supplies
0990101	05/12/2022	Interstate Battery System	104.95	Maintenance: Maintenance/Custodial Supply
0990102	05/12/2022	Johnstone Supply Peoria	1,222.09	Maintenance: Maintenance/Custodial Supply
0990103	05/12/2022	Mr. Allen E. Jones	335.00	Baseball: Other Contractual Services
0990104	05/12/2022	Jones and Bartlett Publishers	1,101.94	Bookstore: Resale Textbooks
0990105	05/12/2022	James M. Jones	150.00	Public Safety: Vehicle Supplies
0990106	05/12/2022	Kirby Risk Electrical Supply	5,703.48	Custodial: Maintenance/Custodial Supply
0990107	05/12/2022	Anna N. Knipfer	33.81	Admissions and Records: Travel In State
0990108	05/12/2022	Dave Logan	125.00	Baseball: Other Contractual Services
0990109	05/12/2022	Lorenz Supply Co	472.70	Custodial: Maintenance/Custodial Supply
0990110	05/12/2022	Martin One Source	369.79	Unrestricted/Creating Impact: Printing
0990111	05/12/2022	McGraw-Hill LLC	10,513.89	Bookstore: Resale Textbooks
0990112	05/12/2022	Menards	91.18	Construction Tech: Instructional Supplies
0990113	05/12/2022	Midland Paper Company	1,548.74	Reprographics: Other Material and Supplies
0990114	05/12/2022	Midwest Fiber Inc.	100.00	Maintenance: Maintenance Services
0990115	05/12/2022	Mr. Charles R. Mitsdarfer	3,774.30	Agriculture: Instructional Supplies
0990116	05/12/2022	Multi Service Aviation	791.15	Aviation Program: Vehicle Supplies
0990117	05/12/2022	National Pen Co. LLC	271.90	Business-Computer Sci Tech: Advertising
0990118	05/12/2022	Niemann Foods	50.38	Grounds: Maintenance/Custodial Supply
0990119	05/12/2022	Anika E. Nims	250.00	WPCD Activity: Deposits for Others
0990120	05/12/2022	Orasoptic	1,422.00	Dental Hygiene: Instructional Supplies
0990121	05/12/2022	Parkland College	240.00	Unrestricted/Creating Impact: College Conf/Meeting Expense
0990122	05/12/2022	Penguin Random House LLC	221.18	Bookstore: Resale Textbooks
0990123	05/12/2022	Samuel D. Pickett	100.00	Art Gallery: Instructional Supplies
0990124	05/12/2022	P & G Distributing	6.84	Dental Hygiene: Instructional Supplies
0990125	05/12/2022	P & G Distributing	136.44	Dental Hygiene: Instructional Supplies
0990126	05/12/2022	Mrs. Morgann J. Quilty	101.21	Phi Theta Kappa: College Conf/Meeting Expense
0990127	05/12/2022	Ray O'Herron Co Inc	2,733.00	Public Safety: Other Supplies
0990128	05/12/2022	Megan K. Reich	100.00	Art Gallery: Instructional Supplies
0990130	05/12/2022	Rental City	1,299.12	Construction Tech: Instructional Supplies
0990131	05/12/2022	Resource One	2,517.88	Health Professional Administration: Office-Supplies
0990132	05/12/2022	Rogards Office PLUS	4,195.38	Central Receiving: Office-Supplies
0990133	05/12/2022	Ms. Nancy A. Roth	430.56	CNA: Travel In State-Faculty
0990134	05/12/2022	Dean Russell	170.00	Softball: Other Contractual Services
0990135	05/12/2022	Sam's Club	72.51	Community Ed Admin: Other Supplies
0990136	05/12/2022	Mr. Corbin T. Sebens	1,600.00	Golf: Other Conf/Meeting Expenses
0990137	05/12/2022	Sherwin Williams	1,159.56	Maintenance: Maintenance/Custodial Supply
0990138	05/12/2022	Sherwin Williams	123.90	Maintenance: Maintenance/Custodial Supply
0990139	05/12/2022	SiteOne Landscape Supply LLC	560.64	Grounds: Maintenance/Custodial Supply
0990140	05/12/2022	Mr. Travis A. Sola	79.10	Japanese Culture Club: Deposits for Others
0990141	05/12/2022	Springfield Electric Supply Co	764.69	Maintenance: Maintenance/Custodial Supply
0990142	05/12/2022	Streicher's Inc	2,908.00	Public Safety: Other Expenses
0990143	05/12/2022	Yuanpei Su	100.00	Art Gallery: Instructional Supplies
0990144	05/12/2022	Sunbelt Rentals	100.55	Baseball: Other Material and Supplies
0990145	05/12/2022	Surface 51	3,312.50	CAP IT FY22: Other Contractual Services
0990146	05/12/2022	Laura E. Sutter	69.74	Vet Tech: Instructional Supplies
0990148	05/12/2022	Toynetwork, Inc	380.73	Friends of Planetarium: Deposits for Others
0990149	05/12/2022	Triple T Car Wash Lube & Detai	76.05	Public Safety: Vehicle Supplies
0990150	05/12/2022	United Parcel Service	354.42	Central Receiving: Postage
0990152	05/12/2022	USI Insurance Services Nationa	10,486.00	Aviation Program: General Insurance
0990153	05/12/2022	Verizon Wireless	621.26	Utilities: Telephone
0990154	05/12/2022	Village of Rantoul	337.15	Adult Education: Rental-Facilities
0990156	05/12/2022	William B. Wallace	98.07	Student Nurses: Deposits for Others
0990157	05/12/2022	Jennifer Waters	853.75	FCAE FY22: Travel In State
0990158	05/12/2022	Mr. Michael L. Weaver	149.75	Occupation Therapy: Travel In State
0990159	05/12/2022	XanEdu Publishing Inc	566.52	Bookstore: Resale Textbooks

0990182	05/19/2022	Rock Gate Capital	31,990.00	Truck Driving: Instr Service Contracts
0990183	05/19/2022	ABC Sanitary	125.00	Maintenance: Maintenance Services
0990184	05/19/2022	Absopure Water Company	10.00	Center for Excellence: Other Supplies
0990185	05/19/2022	Absopure Water Company	9.95	Center for Excellence: Other Supplies
0990186	05/19/2022	ACCT	4,710.00	Board of Trustees: Publications and Dues
0990187	05/19/2022	ACI Payments Inc	507.50	Fiscal Administration: Other Fixed Charges
0990188	05/19/2022	Mrs. Cynthia M. Adamek	952.23	College Theatre: Other Material and Supplies
0990190	05/19/2022	Allied 100 LLC	1,268.95	Health Professional Administration: Instructional Supplies
0990191	05/19/2022	Allorfer Inc	2,937.90	IDOT HCCTP Grant: Equipment-Office >2500
0990192	05/19/2022	Amazon	7,044.68	Math Admsintration: Instructional Supplies
0990193	05/19/2022	Ameren Illinois	415.49	Utilities: Electricity
0990194	05/19/2022	Asmark Institute Inc	1,200.00	Perkins-Post Secondary: Travel In State
0990195	05/19/2022	AT&T	1,205.48	Utilities: Telephone
0990196	05/19/2022	AT&T	512.46	Utilities: Telephone
0990197	05/19/2022	Awardco, LLC	3,500.00	Human Resource: Office-Supplies
0990198	05/19/2022	B & H Photo & Electronics Corp	292.47	Dean of Arts and Sciences: Equipment-Instructional >2500
0990199	05/19/2022	Ms. Laura L. Bauer	520.00	College Theatre: Other Contractual Services
0990200	05/19/2022	Ms. Christina C. Beatty	109.00	Natural Sciences Administration: College Conf/Meeting Expense
0990201	05/19/2022	Birkey's Farm Store, Inc	1,094.05	Grounds: Maintenance Services
0990202	05/19/2022	Arthur Boley	1,500.00	Aviation Program: Other Contractual Services
0990203	05/19/2022	Nikola K. Buis	833.34	Entrepreneurship Program: Student Grants, Scholarships
0990204	05/19/2022	Mr. David M. Butler	520.00	College Theatre: Other Contractual Services
0990205	05/19/2022	Campion Barrow & Associates	455.00	Human Resource: Recruit Personnel/Athletes
0990206	05/19/2022	Carle	18.00	Professional Development: Instructional Supplies
0990207	05/19/2022	Samuel W. Carroll	520.00	College Theatre: Other Contractual Services
0990208	05/19/2022	Nathaniel J. Carsten	833.34	Entrepreneurship Program: Student Grants, Scholarships
0990209	05/19/2022	CDW-Government	12,649.04	Utilities: VOIP Project
0990210	05/19/2022	Central States Media	17,028.00	Marketing: Advertising
0990211	05/19/2022	CenturyLink	171.43	Utilities: Telephone
0990212	05/19/2022	Champaign County Collector	137.58	General Institutional: K's Property Taxes
0990213	05/19/2022	Champaign County Farm Bureau	1,466.64	FCAE FY22: Rental-Facilities
0990214	05/19/2022	Champaign County Farm Bureau	2,000.00	General Institutional: College Conf/Meeting Expense
0990215	05/19/2022	Champaign CUSD #4	1,084.32	Penny Severns Grant: Other Contractual Services
0990216	05/19/2022	Champaign Ford City	85.03	Ford Asset: Instructional Supplies
0990217	05/19/2022	Champaign Ford City	113.58	Ford Asset: Instructional Supplies
0990218	05/19/2022	Champaign Multimedia Group	107.60	Fiscal Administration: Advertising
0990219	05/19/2022	Champaign Co Regional Planning	1,728.35	Dean of Career & Technical Ed: Other Expenses
0990220	05/19/2022	Cintas Corp	65.68	Diesel Power: Instructional Supplies
0990221	05/19/2022	Clarus Corporation	8,000.00	Marketing: Advertising
0990222	05/19/2022	Commercial Builders Inc	12,912.19	Exterior Repairs/Improvements: Building Remodeling
0990223	05/19/2022	Commercial Collision of Champa	165.00	Student Organization: Maintenance Services
0990224	05/19/2022	CAAHEP	600.00	Emergency Medical: Other Contractual Services
0990225	05/19/2022	Constellation NewEnergy	18,519.60	Utilities: Gas
0990226	05/19/2022	Country Arbors Nursery	106.00	Grounds: Maintenance/Custodial Supply
0990227	05/19/2022	Country Squire Cleaners Inc	297.00	Nursing: Instructional Supplies
0990228	05/19/2022	Josh Dallas	8,220.00	FCAE FY22: Rental-Facilities
0990229	05/19/2022	Davis-Houk Mechanical Inc	1,986.00	Maintenance: Maintenance Services
0990230	05/19/2022	Dell Marketing LP	15,282.76	Computing Administration: Other Material and Supplies
0990231	05/19/2022	Dell Marketing LP	28.94	Computing Administration: Equipment-Office >2500
0990232	05/19/2022	Dell Marketing LP	863.88	Computing Administration: Equipment-Office >2500
0990233	05/19/2022	Department of Veterans Affairs	98.62	General: Chapter 33
0990234	05/19/2022	Mr. Martin D. Dobkins	72.01	Mens Soccer: Deposits for Others
0990235	05/19/2022	DuPage County Fair	4,080.00	FCAE FY22: Rental-Facilities
0990236	05/19/2022	Eastern Illinois Food Bank	500.00	David M. Jones Scholarship: Student Grants, Scholarships
0990237	05/19/2022	Ewell Educational Services Inc	50.00	FCAE FY22: Instr Service Contracts
0990238	05/19/2022	Jonathan Faw	520.00	College Theatre: Other Contractual Services
0990239	05/19/2022	Fertilizer Dealer Supply Inc	505.60	NSF CAAT Curriculum: Equipment-Instructional >2500
0990240	05/19/2022	First Student Inc	16,170.00	Title 1 Summer Migrant FY22: Other Conf/Meeting Expenses
0990241	05/19/2022	Flinn Scientific Inc	415.72	Chemistry: Instructional Supplies
0990242	05/19/2022	Freeport Senior High School	1,176.96	FCAE FY22: Travel In State
0990243	05/19/2022	Gary Comer College Prep High S	221.45	FCAE FY22: Travel In State
0990244	05/19/2022	Mrs. Heidi A. Gerber	101.62	Personal Development: Instructional Supplies
0990245	05/19/2022	Getinge USA Sales LLC	320.63	Occupational Hlth: Other Supplies
0990246	05/19/2022	Gibson City Area Hospital	225.00	Surgical Technology: Instr Service Contracts
0990247	05/19/2022	Gibson City Area Hospital	225.00	Surgical Technology: Instr Service Contracts
0990248	05/19/2022	Greenhaven Publishing, LLC	152.10	Library: Publications and Dues
0990249	05/19/2022	Tom Grey, Grey & Associates	3,000.00	Professional Development: Instr Service Contracts
0990250	05/19/2022	Mr. Steve N. Hancock	522.98	Transportation: Vehicle Supplies
0990251	05/19/2022	The Hanover Insurance Company	168.00	Institutional: General Insurance
0990252	05/19/2022	Liz Harris	15.00	FCAE FY22: Travel In State
0990253	05/19/2022	Ms. Christina S. Havenland	340.00	Humanties Administration: College Conf/Meeting Expense
0990254	05/19/2022	Health Alliance Medical Plans,	36,066.14	General: Group Health Insurance
0990255	05/19/2022	Heartland Cleaner Inc	63.00	Student Services: Other Conf/Meeting Expenses
0990256	05/19/2022	Hendrick House	1,937.00	North Central / HLC: College Conf/Meeting Expense
0990257	05/19/2022	Herriott's Coffee Columbia Str	164.00	Board of Trustees: Office-Supplies
0990258	05/19/2022	Tom Hess	39.87	Professional Development: Instructional Supplies
0990259	05/19/2022	Holt Supply Company	727.95	Maintenance: Maintenance/Custodial Supply
0990260	05/19/2022	ICCTA	1,815.00	Board of Trustees: Other Conf/Meeting Expenses
0990261	05/19/2022	Illini Contractors Supply	234.85	IDOT HCCTP Grant: Equipment-Instructional >2500
0990262	05/19/2022	Illinois American Water	5,968.30	Utilities: Water, Sewage
0990263	05/19/2022	IACAC	25.00	Admissions and Records: College Conf/Meeting Expense

0990264	05/19/2022	Tara R. Jagers	100.00	Art Gallery: Instructional Supplies
0990265	05/19/2022	Johnstone Supply Peoria	792.60	Maintenance: Maintenance/Custodial Supply
0990266	05/19/2022	Justifacts Credential Verifica	85.04	Human Resource: Recruit Personnel/Athletes
0990267	05/19/2022	Kirby Risk Electrical Supply	159.00	Custodial: Maintenance/Custodial Supply
0990268	05/19/2022	Krueger International Inc	24,135.74	Innovative Bridge-Transition: Equipment-Instructional >2500
0990269	05/19/2022	Lakeland Holdings Llc	16,875.00	Trio Student Support Svcs FY21: Other Conf/Meeting Expenses
0990270	05/19/2022	Jennifer M. Lamberson	520.00	College Theatre: Other Contractual Services
0990271	05/19/2022	Joel A. Langston	500.00	David M. Jones Scholarship: Student Grants, Scholarships
0990273	05/19/2022	Lorenz Supply Co	271.50	Custodial: Maintenance/Custodial Supply
0990274	05/19/2022	Mrs. Molly A. Martin	732.68	Respiratory Care Technology: College Conf/Meeting Expense
0990275	05/19/2022	Martin One Source	416.27	Unrestricted/Creating Impact: Printing
0990276	05/19/2022	Ms. Shelby A. May	120.51	CNA: Travel In State-Faculty
0990277	05/19/2022	McKenzie Wagner, Inc.	17,528.77	Marketing: Advertising
0990278	05/19/2022	Medical Device Depot Inc	740.81	Health Professional Administration: Instructional Supplies
0990279	05/19/2022	Mei Price Containers	6,850.00	IDOT HCCTP Grant: Equipment-Instructional >2500
0990280	05/19/2022	Menards	42.35	IDOT HCCTP Grant: Materials
0990281	05/19/2022	Meyer Capel	10,721.50	Institutional: Legal Services
0990282	05/19/2022	Midland Paper Company	1,045.89	Reprographics: Other Material and Supplies
0990283	05/19/2022	Midstate Collection Solutions	1,473.56	General Institutional: Collection Agency Fees
0990284	05/19/2022	MSC Industrial Supply	4,513.16	Computer Aided Drafting: Instructional Supplies
0990285	05/19/2022	Music Shoppe Inc	66.00	Music: Instructional Supplies
0990286	05/19/2022	Network Test Labs Inc	12,430.21	Campus Tech - Security: Maintenance Services
0990287	05/19/2022	Niemann Foods	17.26	Grounds: Maintenance/Custodial Supply
0990288	05/19/2022	Niemann Foods	149.20	Grounds: Maintenance/Custodial Supply
0990289	05/19/2022	Npn360	1,013.95	Admissions and Records: Other Contractual Services
0990290	05/19/2022	Parkland College	1,658.00	General Institutional: Staff/Family Tuition Waiver
0990291	05/19/2022	Parkland College	4,656.00	IDOT HCCTP Grant: Instr Service Contracts
0990292	05/19/2022	Parkland College	5,970.00	FY22 SWFT: WEI: Other Expenses
0990293	05/19/2022	Parkland College	83,120.00	FY22 SWFT: WEI: Other Expenses
0990295	05/19/2022	Laurel B. Passantino	520.00	College Theatre: Other Contractual Services
0990296	05/19/2022	Mr. Shane M. Peidl	170.00	Ford Asset: College Conf/Meeting Expense
0990297	05/19/2022	Phi Theta Kappa	420.00	Board of Trustees: Other Conf/Meeting Expenses
0990298	05/19/2022	Mr. Jared P. Ping	223.00	Public Safety: College Conf/Meeting Expense
0990299	05/19/2022	Power Supply of Illinois	2,894.34	Maintenance: Maintenance Services
0990300	05/19/2022	ProTrain LLC	6,877.96	Professional Development: Instr Service Contracts
0990301	05/19/2022	R D McMillen Enterprises	367.50	COVID19 - Institutional LPS: Maintenance/Custodial Supply
0990302	05/19/2022	Radiation Detection Company	221.88	Radiologic Technology: Other Contractual Services
0990303	05/19/2022	Ms. Carolyn J. Ragsdale	133.04	Surgical Tech Scholarship: Instit Support Contract
0990304	05/19/2022	Ray O'Herron Co Inc	2,337.09	Public Safety: Other Supplies
0990305	05/19/2022	Ms. Dianne R. Reed	223.00	Public Safety: College Conf/Meeting Expense
0990306	05/19/2022	Amy N. Reid	520.00	College Theatre: Other Contractual Services
0990307	05/19/2022	Ms. Evelyn M. Reynolds	700.31	Social Science Administration: College Conf/Meeting Expense
0990308	05/19/2022	Mr. Verlin D. Richardson	520.00	College Theatre: Other Contractual Services
0990309	05/19/2022	Rowman & Littlefield Publishin	54.00	Library: Publications and Dues
0990310	05/19/2022	SafeWorks Illinois Champaign	225.00	Human Resource: Recruit Personnel/Athletes
0990311	05/19/2022	Sarah Bush Lincoln Health Syst	125.00	Surgical Technology: Instr Service Contracts
0990312	05/19/2022	Dr. Isabel M. Scarborough	195.00	Social Science Administration: College Conf/Meeting Expense
0990313	05/19/2022	Shaff Implement Co Inc	93.72	Diesel Power: Instructional Supplies
0990314	05/19/2022	Rod Shilts	500.00	Marketing: Advertising
0990315	05/19/2022	SiteOne Landscape Supply LLC	55.48	Grounds: Maintenance/Custodial Supply
0990316	05/19/2022	Springfield Electric Supply Co	102.73	Maintenance: Maintenance/Custodial Supply
0990317	05/19/2022	Starlight Productions	2,000.00	Friends of Planetarium: Deposits for Others
0990318	05/19/2022	Streicher"s Inc	1,359.00	Public Safety: Other Supplies
0990319	05/19/2022	Sullivan-Parkhill	46.92	Automotive: Instructional Supplies
0990320	05/19/2022	Elizabeth A. Sutton	300.00	Mellon/ACLS Fellowship: Other Contractual Services
0990321	05/19/2022	Terminix Services Inc	308.00	Maintenance: Maintenance Services
0990322	05/19/2022	TherapyEd Ltd	2,730.00	Occupation Therapy: Instructional Supplies
0990323	05/19/2022	TrophyTime Inc	317.50	Marketing: Printing
0990324	05/19/2022	Efrem Tutwiler	520.00	College Theatre: Other Contractual Services
0990325	05/19/2022	United Parcel Service	12.27	Central Receiving: Postage
0990326	05/19/2022	University of Illinois Extensi	100.00	FCAE FY22: Other Contractual Services
0990327	05/19/2022	University of Illinois	64,924.00	Vet Tech: Instr Service Contracts
0990328	05/19/2022	UpKeep Maintenance Service Inc	3,040.00	Custodial: Other Contractual Services
0990329	05/19/2022	Urbana & Champaign Sanitary Di	1,052.99	Utilities: Water, Sewage
0990330	05/19/2022	Jake B. Van Anrooy	100.00	David M. Jones Scholarship: Student Grants, Scholarships
0990331	05/19/2022	Victoria Beach	300.00	Marketing: Other Contractual Services
0990332	05/19/2022	Andrew J. Waner	450.00	Marketing: Printing
0990333	05/19/2022	Chris Webster	800.00	Emergency Medical: Instructional Supplies
0990334	05/19/2022	YBP Library Services	7,546.73	Library: Publications and Dues
0990335	05/19/2022	Young Innovations	1,079.64	Dental Hygiene: Instructional Supplies
0990337	05/26/2022	Ag Leader Technology	1,995.00	Perkins-Post Secondary: Computer Software
0990338	05/26/2022	AHW LLC	179.67	Diesel Power: Instructional Supplies
0990339	05/26/2022	Ai-Media Technologies Llc	990.00	Accessibility Services: Other Contractual Services
0990340	05/26/2022	Aircraft Propeller Service, LL	3,051.96	Aviation Program: Repair Materials/Supplies
0990341	05/26/2022	Aircraft Spruce & Specialty Co	5,158.77	Aviation Program: Repair Materials/Supplies
0990342	05/26/2022	Aker Technologies Inc	2,000.00	NSF: UAS Curriculum: Other Expenses
0990343	05/26/2022	Amazon	3,462.60	Vet Tech: Instructional Supplies
0990344	05/26/2022	Ameren Illinois	5,220.47	Utilities: Electricity
0990345	05/26/2022	American Heart Association	780.00	CNA: Instructional Supplies
0990346	05/26/2022	American Heart Association	653.55	Respiratory Care Technology: Instructional Supplies
0990347	05/26/2022	American Heart Association	1,105.00	Respiratory Care Technology: Instructional Supplies

0990348	05/26/2022	AvePoint, Inc.	3,640.00	Computing Administration: Maintenance Services
0990349	05/26/2022	Avfuel Corporation	22,974.43	Aviation Program: Vehicle Supplies
0990350	05/26/2022	Ms. Beth E. Bachtold	1,136.20	Perkins-Post Secondary: Travel In State
0990351	05/26/2022	Carl Berry, Jr.	500.00	FY22 SWFT: WEI: Other Expenses
0990352	05/26/2022	Mr. Stacey D. Birdsong	84.52	Softball: Recruit Personnel/Athletes
0990353	05/26/2022	BOPI	17,460.00	Marketing: Printing
0990354	05/26/2022	Bodine Electric	8,451.30	Maintenance: Maintenance Services
0990355	05/26/2022	BSN Sports	1,614.00	Kinesiology: Instructional Supplies
0990356	05/26/2022	Carolina Biological Supply Co	122.13	Biology: Instructional Supplies
0990357	05/26/2022	Nathaniel J. Carsten	1,250.00	Cobra Venture Program: Student Grants, Scholarships
0990358	05/26/2022	Tyler L. Carter	320.00	Kinesiology: Publications and Dues
0990359	05/26/2022	Castle Branch Inc	8,062.00	Health Professional Administration: Other Expenses
0990360	05/26/2022	Morning Ag Clips, LLC	1,600.00	Perkins-Post Secondary: Advertising
0990361	05/26/2022	Cengage Learning	13,982.99	Bookstore: Resale Textbooks
0990362	05/26/2022	Central States Media	30,011.00	Marketing: Advertising
0990363	05/26/2022	Champaign Multimedia Group	600.00	Dean of Arts and Sciences: Advertising
0990364	05/26/2022	Champaign Rural King	1,100.00	Truck Driving: Rental-Facilities
0990365	05/26/2022	Laura L. Chesser	380.00	Kinesiology: Publications and Dues
0990366	05/26/2022	Cintas Corp	65.68	Diesel Power: Instructional Supplies
0990367	05/26/2022	Clark Dietz Engineering	47,840.00	Fountain Courtyard Phase II: Architectural Services
0990368	05/26/2022	Cognella Inc	2,098.50	Bookstore: Resale Textbooks
0990369	05/26/2022	Commercial Builders Inc	6,565.90	Campus Door Lock Phase I: Building Remodeling
0990370	05/26/2022	Connor Company	294.56	Maintenance: Maintenance/Custodial Supply
0990371	05/26/2022	Country Arbors Nursery	115.45	Grounds: Maintenance/Custodial Supply
0990372	05/26/2022	Mrs. Michelle J. Dallmier	493.68	Academic Institutional: Other Conf/Meeting Expenses
0990373	05/26/2022	Dell Marketing LP	371.25	Academic Computing: Other Material and Supplies
0990374	05/26/2022	Depke Gases & Welding Supplies	628.05	Manufacturing Operations: Instructional Supplies
0990375	05/26/2022	Dixon Graphics	5,946.55	Youth Programs: Other Material and Supplies
0990376	05/26/2022	EMSI	9,000.00	FY22 SWFT: WEI: Computer Software
0990377	05/26/2022	ETM Properties	4,769.16	FCAE FY22: Rental-Facilities
0990378	05/26/2022	Evans & Sutherland Computer Co	3,800.00	Dean of Arts and Sciences: Other Material and Supplies
0990379	05/26/2022	Flightstar	27,528.58	Aviation Program: Maintenance Services
0990380	05/26/2022	Nathan A. Freeman	320.00	Kinesiology: Publications and Dues
0990381	05/26/2022	FYXIT LLC	1,644.09	IL Co-op Work Study (ICWS): Other Contractual Services
0990382	05/26/2022	GFL Environmental	405.00	Utilities: Refuse Disposal
0990383	05/26/2022	Hartman Publishing	1,575.00	Bookstore: Resale Textbooks
0990384	05/26/2022	Heartland Cleaner Inc	220.50	Student Services: Other Contractual Services
0990385	05/26/2022	Heartland Community College	300.00	Baseball: Other Conf/Meeting Expenses
0990386	05/26/2022	Hendrick House	6,418.00	Parkland Scholars Group: Deposits for Others
0990387	05/26/2022	Maureen C. Holtz	45.00	Personal Development: Instr Service Contracts
0990388	05/26/2022	ICCCSSO	50.00	Student Services Administration: Travel In State-Admin
0990389	05/26/2022	IAVAT	2,685.00	FCAE FY22: Travel In State
0990390	05/26/2022	IL Dept. of Employment Securit	3,401.99	Institutional: Unemployment Ins
0990391	05/26/2022	Illinois State Board of Educat	54,431.30	ISBE-FCAE CTE Royalties: Deposits for Others
0990392	05/26/2022	Illinois State Board of Educat	953,135.92	ISBE-FCAE AgricultureRoyalties: Deposits for Others
0990393	05/26/2022	Ingram Book Company	1,780.31	Bookstore: Resale Textbooks
0990394	05/26/2022	Mr. Erik S. Johnson	400.99	Natural Sciences Administration: College Conf/Meeting Expense
0990395	05/26/2022	Mr. Connor M. Kamradt	168.00	Automotive: Publications and Dues
0990396	05/26/2022	Lesley Keaton	300.00	FY22 SWFT: WEI: Other Expenses
0990397	05/26/2022	Anthony Keenan	150.00	FY22 SWFT: WEI: Other Expenses
0990398	05/26/2022	Kemper Industrial Equip/Midwes	225.00	Mass Communications: Instructional Supplies
0990399	05/26/2022	Kendall Hunt Publishing Compan	4,524.48	Bookstore: Resale Textbooks
0990400	05/26/2022	Kirby Risk Electrical Supply	14.18	Custodial: Maintenance/Custodial Supply
0990401	05/26/2022	Kone Inc	474.22	Maintenance: Maintenance Services
0990402	05/26/2022	Little Arms Studios, Llc	1,620.00	Perkins-Post Secondary: Computer Software
0990403	05/26/2022	Mrs. Laurie A. Lobdell	118.89	Vet Tech Club: Deposits for Others
0990404	05/26/2022	Derek L. Martin	380.00	Kinesiology: Publications and Dues
0990405	05/26/2022	Mr. Patrick S. McGinness	471.53	Center for Excellence: Staff Develop-Support Staff
0990406	05/26/2022	MedAssure of Indiana, LLC	304.95	Occupational Hlth: Other Supplies
0990407	05/26/2022	Medline Industries Inc	2,115.88	Occupational Hlth: Other Supplies
0990408	05/26/2022	Midwest Computer Products Inc	92,772.00	ARP-HEERF III SIP: Equipment-Instructional >2500
0990409	05/26/2022	Moritz Embroidery Works Inc	630.95	Bookstore: Resale Textbooks
0990410	05/26/2022	Multi Service Aviation	1,257.72	Aviation Program: Vehicle Supplies
0990411	05/26/2022	Muncie Aviation Company	170.82	Aviation Program: Repair Materials/Supplies
0990412	05/26/2022	Joanne J. Murray	99.45	Project Read: Travel In State
0990413	05/26/2022	NAFSA	199.00	Int'l Student Svcs: Other Conf/Meeting Expenses
0990414	05/26/2022	Napa Auto Parts	632.81	Diesel Power: Instructional Supplies
0990415	05/26/2022	Ms. Katherine A. Neal	1,800.00	Center for Excellence: Staff Develop-Support Staff
0990416	05/26/2022	Oxford University Press	440.00	Bookstore: Resale Textbooks
0990417	05/26/2022	PartnerShip LLC	271.46	Bookstore: Resale Textbooks
0990418	05/26/2022	Pavlov Media Inc	338.25	IL Co-op Work Study (ICWS): Other Contractual Services
0990419	05/26/2022	Della Perrone Photography	487.50	Marketing: Printing
0990420	05/26/2022	Physics Curriculum & Instructi	552.00	Bookstore: Resale Textbooks
0990421	05/26/2022	Pocket Nurse Enterprises Inc	233.77	CNA: Instructional Supplies
0990422	05/26/2022	Polar Electro Inc	2,500.00	Dean of Arts and Sciences: Other Expenses
0990423	05/26/2022	Mr. Akshat I. Pradhan	500.00	Strides Fund: Student Grants, Scholarships
0990424	05/26/2022	Prominic.NET Inc	518.00	IL Co-op Work Study (ICWS): Other Contractual Services
0990425	05/26/2022	Ms. Carolyn J. Ragsdale	482.50	Simulation: Instructional Supplies
0990426	05/26/2022	Regional Office of Education	36.57	FCAE FY22: Other Expenses
0990427	05/26/2022	Reserve Account	20,000.00	Central Receiving: Postage
0990428	05/26/2022	Robbins Schwartz	2,265.00	Student Services Administration: Travel Out State-Othr Pers'l

0990429	05/26/2022	Sam's Club	823.98	Counseling: Office-Supplies
0990430	05/26/2022	Sherwin Williams	102.17	Maintenance: Maintenance/Custodial Supply
0990431	05/26/2022	SiteOne Landscape Supply LLC	166.45	Grounds: Maintenance/Custodial Supply
0990432	05/26/2022	Snap-On Tools	191.10	Perkins-Post Secondary: Instructional Supplies
0990433	05/26/2022	Serra Buick GMC Subaru Champai	19,995.72	Perkins-Post Secondary: Equipment-Instructional >2500
0990434	05/26/2022	Staples	62.36	Fiscal Administration: Office-Supplies
0990435	05/26/2022	Stipes Publishing LLC	471.01	Bookstore: Resale Textbooks
0990436	05/26/2022	Technology Management Revolvln	177.08	Public Safety: Other Contractual Services
0990437	05/26/2022	Terminix Services Inc	50.00	Maintenance: Maintenance Services
0990438	05/26/2022	Jeane A. Thompson	4,000.00	Murray Wise Assoc. LLC EOTY: Student Grants, Scholarships
0990439	05/26/2022	Uline	2,037.37	Dean of Arts and Sciences: Equipment-Instructional >2500
0990440	05/26/2022	United Parcel Service	512.45	Bookstore: Resale Textbooks
0990441	05/26/2022	Urbana & Champaign Sanitary Di	6,034.02	Utilities: Water, Sewage
0990442	05/26/2022	Village of Patoka	3,600.00	FCAE FY22: Other Fixed Charges
0990443	05/26/2022	VWR International LLC	1,258.09	Biology: Instructional Supplies
0990444	05/26/2022	Western Inter. Commission High	1,650.00	Center for Excellence: Publications and Dues
0990445	05/26/2022	David L. Wolfe	150.00	FY22 SWFT: WEI: Other Expenses
0990446	05/26/2022	Rahman M. Woods	500.00	FY22 SWFT: WEI: Other Expenses
0990447	05/26/2022	Xerox Corporation	1,363.00	Reprographics: Install Pay Lease/Pur Agree
0990448	05/26/2022	Xerox Corporation	4,757.35	Reprographics: Install Pay Lease/Pur Agree
0990449	05/26/2022	Young Innovations	2,159.28	Dental Hygiene: Instructional Supplies
0990451	05/26/2022	Storage 309	405.00	College Theatre: Other Contractual Services
E0042393	05/05/2022	Olivier Kabangu Badibanga	200.00	FY22 SWFT: WEI: Other Expenses
E0042394	05/05/2022	Ornella S. Bofeno	200.00	FY22 SWFT: WEI: Other Expenses
E0042395	05/05/2022	John J. Calloway	200.00	FY22 SWFT: WEI: Other Expenses
E0042396	05/05/2022	Christopher L. Chaney II, II	500.00	FY22 SWFT: WEI: Other Expenses
E0042397	05/05/2022	Danielle N. Chenoweth	200.00	FY22 SWFT: WEI: Other Expenses
E0042398	05/05/2022	Trequan D. Coleman	1,000.00	FY22 SWFT: WEI: Other Expenses
E0042399	05/05/2022	Brandon J. Davis	370.00	IDOT HCCTP Grant: Other Expenses
E0042400	05/05/2022	Spencer K. Devriese	200.00	FY22 SWFT: WEI: Other Expenses
E0042401	05/05/2022	Dennis P. Droughns	1,000.00	FY22 SWFT: WEI: Other Expenses
E0042402	05/05/2022	Davis J. Early	370.00	IDOT HCCTP Grant: Other Expenses
E0042403	05/05/2022	Kevin D. Finley, Jr.	200.00	FY22 SWFT: WEI: Other Expenses
E0042404	05/05/2022	Paris Z. Finley	200.00	FY22 SWFT: WEI: Other Expenses
E0042405	05/05/2022	Carson W. Fisher	370.00	IDOT HCCTP Grant: Other Expenses
E0042406	05/05/2022	Carolyn E. Hasler	200.00	FY22 SWFT: WEI: Other Expenses
E0042407	05/05/2022	Brianna D. Holloway	400.00	FY22 SWFT: WEI: Other Expenses
E0042408	05/05/2022	Drew L. Howard	200.00	FY22 SWFT: WEI: Other Expenses
E0042409	05/05/2022	Detalion Jackson	370.00	IDOT HCCTP Grant: Other Expenses
E0042410	05/05/2022	Gerardo A. Juarez-Flores	200.00	FY22 SWFT: WEI: Other Expenses
E0042411	05/05/2022	Noemie Luvitu L. Konoko	200.00	FY22 SWFT: WEI: Other Expenses
E0042412	05/05/2022	Marie D. Maemble	200.00	FY22 SWFT: WEI: Other Expenses
E0042413	05/05/2022	Coreyon A. Mallory	200.00	FY22 SWFT: WEI: Other Expenses
E0042414	05/05/2022	Tyrese A. Mayers	370.00	IDOT HCCTP Grant: Other Expenses
E0042415	05/05/2022	Antasia I. McCurry	1,000.00	FY22 SWFT: WEI: Other Expenses
E0042416	05/05/2022	Veda K. Miller	200.00	FY22 SWFT: WEI: Other Expenses
E0042417	05/05/2022	Vicky M. Ngalula	200.00	FY22 SWFT: WEI: Other Expenses
E0042418	05/05/2022	Demarco L. Pelmore	200.00	FY22 SWFT: WEI: Other Expenses
E0042419	05/05/2022	Ursula N. Phoba Nkongo	200.00	FY22 SWFT: WEI: Other Expenses
E0042420	05/05/2022	Devin Rembert	150.00	FY22 SWFT: WEI: Other Expenses
E0042421	05/05/2022	Blake D. Smith	370.00	IDOT HCCTP Grant: Other Expenses
E0042422	05/05/2022	Laquasha D. Turner	200.00	FY22 SWFT: WEI: Other Expenses
E0042423	05/05/2022	Daniel K. Vuvu	200.00	FY22 SWFT: WEI: Other Expenses
E0042424	05/05/2022	Cortez D. Webb	200.00	FY22 SWFT: WEI: Other Expenses
E0042425	05/05/2022	Mr. David C. Webb	236.93	Community Ed Admin: Travel In State
E0042426	05/05/2022	Paradise K. Williams	200.00	FY22 SWFT: WEI: Other Expenses
E0042427	05/05/2022	Logan B. Wilson	290.00	IDOT HCCTP Grant: Other Expenses
E0042428	05/05/2022	Vashaun D. Wilson	300.00	FY22 SWFT: WEI: Other Expenses
E0042429	05/05/2022	Seth A. Wolken	370.00	IDOT HCCTP Grant: Other Expenses
E0042430	05/05/2022	Alexandria J. Yets	500.00	FY22 SWFT: WEI: Other Expenses
E0042435	05/12/2022	Jori M. Bassett	150.00	Art Gallery: Instructional Supplies
E0042436	05/12/2022	Brandon J. Davis	370.00	IDOT HCCTP Grant: Other Expenses
E0042437	05/12/2022	Davis J. Early	370.00	IDOT HCCTP Grant: Other Expenses
E0042438	05/12/2022	Carson W. Fisher	370.00	IDOT HCCTP Grant: Other Expenses
E0042439	05/12/2022	Chelsea L. Ford	238.71	Child Development: Other Sales and Services
E0042440	05/12/2022	Alison B. Hernandez	100.00	Art Gallery: Instructional Supplies
E0042441	05/12/2022	Kelly E. Hoene	100.00	Art Gallery: Instructional Supplies
E0042442	05/12/2022	Detalion Jackson	370.00	IDOT HCCTP Grant: Other Expenses
E0042443	05/12/2022	Tyrese A. Mayers	370.00	IDOT HCCTP Grant: Other Expenses
E0042444	05/12/2022	Penny L. Moynihan	100.00	Art Gallery: Instructional Supplies
E0042445	05/12/2022	Blake D. Smith	370.00	IDOT HCCTP Grant: Other Expenses
E0042446	05/12/2022	Joshua G. Stebbins	100.00	Art Gallery: Instructional Supplies
E0042447	05/12/2022	Logan B. Wilson	370.00	IDOT HCCTP Grant: Other Expenses
E0042448	05/12/2022	Seth A. Wolken	370.00	IDOT HCCTP Grant: Other Expenses
E0042480	05/19/2022	Jori M. Bassett	200.00	Barbara & Terry England: Student Grants, Scholarships
E0042481	05/19/2022	Ms. Peggy J. Boyce	302.00	Dental Hygiene: Office-Supplies
E0042482	05/19/2022	Delma R. Cobb	250.00	David M. Jones Scholarship: Student Grants, Scholarships
E0042483	05/19/2022	Brandon J. Davis	370.00	IDOT HCCTP Grant: Other Expenses
E0042484	05/19/2022	Jonathan R. Eagle	833.34	Entrepreneurship Program: Student Grants, Scholarships
E0042485	05/19/2022	Davis J. Early	370.00	IDOT HCCTP Grant: Other Expenses
E0042486	05/19/2022	Carson W. Fisher	370.00	IDOT HCCTP Grant: Other Expenses

E0042487	05/19/2022	Detalion Jackson	370.00	IDOT HCCTP Grant: Other Expenses
E0042488	05/19/2022	Tyrese A. Mayers	310.00	IDOT HCCTP Grant: Other Expenses
E0042489	05/19/2022	Cavan I. Morber	50.00	David M. Jones Scholarship: Student Grants, Scholarships
E0042490	05/19/2022	Blake D. Smith	370.00	IDOT HCCTP Grant: Other Expenses
E0042491	05/19/2022	Logan B. Wilson	370.00	IDOT HCCTP Grant: Other Expenses
E0042492	05/19/2022	Seth A. Wolken	370.00	IDOT HCCTP Grant: Other Expenses
E0042494	05/26/2022	Dorothy L. Anderson	500.00	FY22 SWFT: WEI: Other Expenses
E0042495	05/26/2022	Ms. Shaersti R. Anderson	250.00	Cobra Venture Program: Student Grants, Scholarships
E0042496	05/26/2022	Mr. Jelan J. Buchanan	500.00	FY22 SWFT: WEI: Other Expenses
E0042497	05/26/2022	Mrs. Leslie R. Carlson-Danner	250.00	Cobra Venture Program: Student Grants, Scholarships
E0042498	05/26/2022	Christopher L. Chaney II, II	500.00	FY22 SWFT: WEI: Other Expenses
E0042499	05/26/2022	Delma R. Cobb	250.00	Cobra Venture Program: Student Grants, Scholarships
E0042500	05/26/2022	Brandon J. Davis	370.00	IDOT HCCTP Grant: Other Expenses
E0042501	05/26/2022	Davis J. Early	370.00	IDOT HCCTP Grant: Other Expenses
E0042502	05/26/2022	Bradley W. Farrar	320.00	Kinesiology: Publications and Dues
E0042503	05/26/2022	Carson W. Fisher	370.00	IDOT HCCTP Grant: Other Expenses
E0042504	05/26/2022	Larcenia M. Green	84.50	College Theatre: Other Sales and Services
E0042505	05/26/2022	Bradley M. Holt	500.00	Cobra Venture Program: Student Grants, Scholarships
E0042506	05/26/2022	Mr. Enrique G. Horna Chavarria	370.00	Kinesiology: Publications and Dues
E0042507	05/26/2022	Detalion Jackson	370.00	IDOT HCCTP Grant: Other Expenses
E0042508	05/26/2022	Donte L. Johnson	150.00	FY22 SWFT: WEI: Other Expenses
E0042509	05/26/2022	Anita Joiner	300.00	FY22 SWFT: WEI: Other Expenses
E0042510	05/26/2022	Muriel Emma Mampouya Balende	1,750.00	Cobra Venture Program: Student Grants, Scholarships
E0042511	05/26/2022	Tyrese A. Mayers	370.00	IDOT HCCTP Grant: Other Expenses
E0042512	05/26/2022	Kenny A. Nguyen	320.00	Kinesiology: Publications and Dues
E0042513	05/26/2022	Devin Rembert	150.00	FY22 SWFT: WEI: Other Expenses
E0042514	05/26/2022	Nephtalie Salem	250.00	Cobra Venture Program: Student Grants, Scholarships
E0042515	05/26/2022	Blake D. Smith	370.00	IDOT HCCTP Grant: Other Expenses
E0042516	05/26/2022	Rogers Ssozi	300.00	FY22 SWFT: WEI: Other Expenses
E0042517	05/26/2022	Mr. Elijah J. Warren	320.00	Kinesiology: Publications and Dues
E0042518	05/26/2022	Logan B. Wilson	370.00	IDOT HCCTP Grant: Other Expenses
E0042519	05/26/2022	Seth A. Wolken	370.00	IDOT HCCTP Grant: Other Expenses
		Student Refunds	36,189.46	
		Totals Voucher Checks	<u>\$ 3,874,145.27</u>	

Last Check Numbers Used: AP = 0990451 AP = E0042519 ST = 0990450 ST = E0042493

X. BUSINESS & FINANCE—Item D

EXEMPT PURCHASE – THRIVEDX SAAS INC

Parkland College Community Education will partner with ThriveDX Saas Inc. (referred to as Cybint) to offer a Cybersecurity Bootcamp course. ThriveDX will provide its proprietary cyber learning, training, simulation products, and services as well as the manuals, documents, marketing materials, etc. for the course.

ThriveDX Saas, Inc. is the world’s premier EdTech provider that champions digital transformation training as a means of empowering individuals to thrive in the age of digital disruption. As advocates of lifelong learning, they are committed to closing the digital divide by providing people with the cyber education and digital skills they need. They use a revolutionary educational model centered on real-world applications, designed by industry leaders and taught by experts.

This purchase relates to the following strategic goal:

Goal D: Engagement: Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D1. Expand Parkland College's role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

D3. Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K-12 to develop future student population.

Administration recommends purchasing the Cybersecurity Bootcamp training and services from ThriveDX Saas, Inc. (referred to as Cybint), of New York, NY, for a total cost not to exceed \$48,000. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from FY2023 Community Education budget for this purchase.

MOTION — Move to approve the purchase of services from ThriveDX SaaS Inc. (referred to as Cybint) of New York, NY, for a total cost not to exceed \$48,000.

X. BUSINESS & FINANCE—Item E

EXEMPT PURCHASE – PROTRAIN

Parkland College Community Education works with ProTrain to expand our online offerings, providing a wide variety of courses/certificates/certifications, applicable course material, course instructors/mentors, student access/support, course hosting/evaluation, and marketing support. They will also provide a Training Assessment Manager (TAM) to the institution.

Founded in 2004, ProTrain offers quality classroom, online, and live synchronous training that meets local, regional and national requirements. The courses available span a variety of areas including: Accounting and Finance, Business and Leadership, Career and Hospitality, Education and Personal Development, Green and Renewable Energy, Healthcare and Allied Health, Industrial and Skilled Trades, Legal and Criminal Justice, Multimedia and Graphic Design, Programming and Web Applications, Soft Skills, Spanish in the Workplace, Technology and Computer Programs, and many more, including customized programs.

This purchase relates to the following strategic goal:

Goal D: Engagement: Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D1. Expand Parkland College's role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

D3. Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K-12 to develop future student population.

Administration recommends purchasing the courses, certificates, and certifications from ProTrain of Raleigh, North Carolina, for a total cost not to exceed \$70,000. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from FY2023 Community Education budget for this purchase.

MOTION — Move to approve the purchase of services from ProTrain of Raleigh, North Carolina, for a total cost not to exceed \$70,000.
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X. BUSINESS & FINANCE—Item F

EXEMPT PURCHASE – BLACK ROCKET PRODUCTIONS

Parkland College Community Education has an agreement with Black Rocket Productions to provide cutting-edge creative technology and STEM courses for summer camps and enrichment youth programs. These services are for both online and in-room programs and include curriculum, training, instructors, support, and select materials for digital arts and creative sciences programs.

Black Rocket was founded in 2001 utilizing cutting-edge, easy-to-use, low-cost technology to foster innate student creativity and spark self-empowerment with a “make your own” philosophy. Their six pillars of learning include: creativity, technology, make it yourself, peer learning, 21st Century skills and project based.

This purchase relates to the following strategic goal:

Goal D: Engagement: Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D1. Expand Parkland College's role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

D3. Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K-12 to develop future student population.

Administration recommends purchasing the courses and services from Black Rocket Productions of Freehold, New Jersey, for a total cost not to exceed \$25,000. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from FY2023 Community Education budget for this purchase.

<p>MOTION — Move to approve the purchase of services from Black Rocket Productions of Freehold, New Jersey, for a total cost not to exceed \$25,000.</p>
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X. BUSINESS & FINANCE—Item G

EXEMPT PURCHASE – STRATEGIC DEVELOPMENT INSTITUTE

Parkland College Community Education purchases books, training materials, and assessment services from Strategic Development Institute (SDI), a distributor for our leadership and customer service training programs. They are a certified trainer for the DiSC assessments and DiSC programs. SDI also provides curriculum for four additional topics in the Leading EDGE Certificate series, as well as multiple customized classes offered by Community Education.

This purchase relates to the following strategic goal:

Goal D: Engagement: Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D1. Expand Parkland College's role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

D3. Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K-12 to develop future student population.

Administration recommends purchasing the various leadership and soft skills books, training materials, and assessment services from SDI of Champaign, Illinois, for a total cost not to exceed \$25,000. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from FY2023 Community Education budget for this purchase.

MOTION — Move to approve the purchase of services from SDI of Champaign, Illinois, for a total cost not to exceed \$25,000.

X. BUSINESS & FINANCE—Item H

EXEMPT PURCHASE – GREY & ASSOCIATES

Parkland College Community Education uses Grey & Associates to provide various safety training services.

Grey & Associates is a full service safety provider whose goal is to provide services to our customers so they can achieve successful safety performance and compliance within their workforce. They help employers and employees achieve greater personal, financial and operating success, develop and maintain a higher safe work environment, increase the responsibility and accountability of their core safety organization, and improve overall safety performance. Grey & Associates was established in 2001 in Champaign, IL and has provided a variety of safety training services for Parkland College over the years.

This purchase relates to the following strategic goal:

Goal D: Engagement: Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D1. Expand Parkland College's role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

D3. Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K-12 to develop future student population.

Administration recommends purchasing the safety training services from Grey & Associates of Champaign, IL for a total cost not to exceed \$30,000. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from FY2023 Community Education budget for this purchase.

MOTION—Move to approve the purchase of services from Grey & Associates of Champaign, IL, for a total cost not to exceed \$30,000.

X. BUSINESS & FINANCE—Item I

EXEMPT PURCHASE – 160 DRIVING ACADEMY

Parkland College Community Education uses 160 Driving Academy to provide the personnel and equipment as well as the recruitment, instruction, marketing and job placement services for our truck driver training program.

160 Driving Academy has 16 locations in Illinois and another 60 locations out of state. They provide a tuition reimbursement program for those students that qualify. Their goal is to train students according to the trucking regulations, promoting safe and secure driving, and to place students with one of the top U.S. trucking companies.

This purchase relates to the following strategic goal:

Goal D: Engagement: Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D1. Expand Parkland College's role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

D3. Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K-12 to develop future student population.

Administration recommends purchasing the truck driver training services from Rock Gate Capital, DBA 160 Driving Academy, of Evanston, Illinois, for a total cost not to exceed \$1,100,000. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from FY2023 Community Education budget for this purchase.

<p>MOTION—Move to approve the purchase of services from Rock Gate Capital, DBA 160 Driving Academy, of Evanston, Illinois, for a total cost not to exceed \$1,100,000.</p>
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X. BUSINESS & FINANCE—Item J

EXEMPT PURCHASE – AVIATION REPAIR SERVICES

The Institute of Aviation at Parkland College requires engine and engine component overhaul services from Poplar Grove Airmotive, Inc. Services relate to the overhaul of fleet aircraft engines that are required after every 2000 hours of use. Poplar Grove Airmotive is an Illinois business qualified to provide overhaul services on the Institute of Aviation’s engines. They specialize in and maintain an inventory of the primary engine type used in the Institute’s fleet. This request covers the cost of 4 near future overhauls for the Institute aircraft.

This purchase relates to the following Strategic Goals:

Goal D: Engagement: Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D.1: Expand Parkland College’s role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

Administration recommends purchasing repair services from Poplar Grove Airmotive, Inc. of Poplar Grove, IL for a total cost of \$106,500. This item is exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2023 Aviation budget.

MOTION—Move to approve the purchase of repair services from Poplar Grove Airmotive, Inc., Poplar Grove, IL for a total cost of \$106,500.

X. BUSINESS & FINANCE—Item K

EXEMPT PURCHASE – AVIATION LINE SERVICES

The Institute of Aviation at Parkland College purchases line services from FlightStar. This includes daily movement of 20 airplanes from hangar to ramp, securing planes on ramp, refueling as needed and returning fleet to hangar at the end of the day. Additionally, the services provided will include being available to return airplanes to hangar if any inclement weather would appear. The estimated usage is 11 hours per day over 313 service days.

This purchase relates to the following Strategic Goals:

Goal D: Engagement: Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D1: Expand Parkland College’s role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

Administration recommends purchasing the line services from FlightStar of Savoy, IL for a cost not to exceed \$75,200. This item is exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (a), contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2023 Aviation budget.

MOTION—Move to approve the purchase of line services from FlightStar, Savoy, IL for a total cost not to exceed \$75,200.

X. BUSINESS & FINANCE—Item L

EXEMPT PURCHASE – AVIATION MAINTENANCE SERVICES

The Institute of Aviation at Parkland College purchases maintenance services for aircraft repairs from FlightStar. This includes maintaining a fleet of 20 airplanes to FAA and manufacturer specifications including mandatory annual and 100-hour inspections. The estimated usage is 2800 annual hours at a rate of \$82.40 per hour.

This purchase relates to the following Strategic Goals:

Goal D: Engagement: Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D.1: Expand Parkland College’s role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

Administration recommends purchasing the maintenance services from FlightStar of Savoy, IL for a total cost of \$230,720. This item is exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2023 Aviation budget.

MOTION—Move to approve the purchase of maintenance services from FlightStar, Savoy, IL for a total cost of \$230,720.

X. BUSINESS & FINANCE—Item M

EXEMPT PURCHASE – AVIATION FUEL

The Institute of Aviation at Parkland College currently purchases aviation fuel from AvFuel Corporation. On site, this fuel is managed and dispensed by FlightStar, Savoy, IL.

Having a common fuel vendor with FlightStar and having this fuel distributed to our fleet by FlightStar, the airport fixed base operator, is the most practical and cost-efficient means to fuel our fleet. FlightStar currently uses AvFuel as its sole vendor of fuel. Retaining the same single fuel provider is necessary to assure that no mixing of different source fuel in the fuel farm or fuel truck occurs. Mixing of fuel from different sources would obfuscate third-party liability in the case of a fueling accident or aircraft accident attributed to fuel contamination.

This purchase relates to the following Strategic Goals:

Goal D: Engagement: Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D1: Expand Parkland College’s role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

Administration recommends purchasing aviation fuel from AvFuel Corporation of Ann Arbor, MI for a total cost of \$265,000. This item is exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part and (l) contracts for goods or services which are economically procurable from only one source, such as for the purchase of magazines, books, periodicals, pamphlets and reports, and for utility services, such as water, light, heat, telephone or telegraph. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2023 Aviation budget.

MOTION—Move to approve the purchase of aviation fuel from AvFuel Corporation of Ann Arbor, MI for a total cost of \$265,000.

X. BUSINESS & FINANCE—Item N

EXEMPT PURCHASE – ANNUAL SOFTWARE CONTRACTUAL/MAINTENANCE RENEWALS

In support of the ongoing administrative and academic needs of the college, annual license/maintenance renewals will be needed for the following items:

- Renewing the license for **File360** software from Information management Services, 5047 Transamerica Drive, Columbus, Ohio 43228, of approximately \$25,500 for June 1, 2022, through May 31, 2023.
- Renewing **Veeam support** from CDW-Government, 230 N. Milwaukee Ave., Vernon Hills, IL 60061 for approximately \$30,000
- Renewing **Avaiter software** subscription from Avatier, 4733 Chabot Drive, Suite 201, Pleasanton, CA 94588 for approximately \$31,000 from July 1, 2022 through June 30, 2023.
- Renewing **Azure Cloud Service** from CDW-Government, 230 N. Milwaukee Ave., Vernon Hills, IL 60061 for approximately \$69,000
- Renewing the **Microsoft Premier Support** from Microsoft Corporation, One Microsoft Way, Redmond WA 98052 for approximately \$84,000
- Renewing **Microsoft Site license** from CDW-Government, 23.0 N. Milwaukee Ave., Vernon Hills, IL 60061 for approximately \$155,000.
- Renewing **Lumen’s software licensing** from Augustsoft, Inc., 8441 Wayzata Blvd., Ste 200, Minneapolis, MN 55426 for approximately \$89,000
- Renewing **LinkedIn Learning** (previously Lynda.com) from LinkedIn Corp., 1000 W. Maude Ave., Sunnyvale, CA 94085 for annual maintenance of approximately \$35,200 from July 1, 2021, through June 30, 2024
- Renewing **OKTA software** maintenance from CDW-Government, 230 N. Milwaukee Ave., Vernon Hills, IL 60061 for approximately \$50,000
- Renewing the license for **Cisco SmartNet** contract from Acumatica Corporation, 1139 Momentum Place, Chicago, Illinois, 60689 for approximately \$34,800
- Renewing the license for **25Live** contract from CollegeNET, 805 SW Broadway, Ste 1600, Portland, OR 97205 for approximately \$25,500
- Renewing **Mimecast Email Security Software** and DMark Analyzer from CDWG of Vernon Hills, IL for approximately \$70,300
- Renewing **CyberClan** as our Managed Security Service Provider (MSSP) from CyberClan, 1810 E Sahara Ave. Suite 312, Las Vegas, Nevada, for approximately \$173,300
- Renewal of **Apporto** available anywhere cloud-based virtual desktops and applications from Apporto Corporation 200 Hamilton Ave Palo Alto, CA 94301 for a total of up to \$110,000
- Renewal of **Slate CRM** from Technolutions, Inc., 234 Church St 15th Fl, New Haven, CT 06510, for \$52,500
- Installment for **Palo Alto** from VAR Technology Finance, 2330 Interstate 30, Mesquite, TX 75150 for approximately \$52,500

- Renewal of **Nintex - K2** form software from Nintex, 10800 NE 8th Street, Suite 400 Bellevue, WA 98004, for approximately \$31,500
- Renewal of **Cadence (Mongoose)** higher education texting software, 6505 E Quaker St Ste 202, Orchard Park, NY 14127, for approximately \$27,500 for June 23, 2022 through June 22, 2023.
- Installment of **Blackboard Ally** accessibility tool integrated into Canvas, 650 Massachusetts Ave NW FL 6 Washington, DC 20001, for approximately \$27,000 from August 9, 2022, through August 8, 2023.
- Installment of **Yuja** video solutions tool, 54 W Santa Clara St Ste 690, San Jose, Ca 95113 for \$21,500 for July 1, 2022, through June 30, 2023.
- Renewal of **KnowBe4** security awareness training, 33 N Garden Ave Ste 1200, Clearwater, FL 33755 for \$26,250, August 22, 2022, through August 23, 2023.
- Installment of **Canto** digital asset management software, 625 Market St, San Francisco, CA 94105 for \$45,000 for a multi-year agreement from May 27^h 2022 through May 28^h, 2025.
- Renewal of **CDW-G** provider of technology services and products, 200 N Milwaukee Avenue, Vernon Hills, IL 60061, for \$100,000 for July 1, 2022, through July 2, 2023.
- Renewal of **D2L (Desire 2 Learn)** learning management system, 151 Charles Street West Suite 400 Kitchener, ON, Canada \$255,000 for a multi-year agreement from July 1, 2022, through June 30, 2024.

These purchases relate to the following strategic goals:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E2: Utilize our strategic technology plan to support all areas of the college.

E3: Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommends the purchase of the annual software contractual/maintenance renewals for a total not to exceed \$1,621,350. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services; (g) contracts for duplicating machines and supplies. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2023 operating budget.

MOTION—Move to approve the annual maintenance renewal of items as listed above from the vendors and at the cost described, for a total purchase price not to exceed \$1,621,350.

X. BUSINESS & FINANCE—Item O

EXEMPT PURCHASE – INSTRUCTIONAL/OFFICE COMPUTER HARDWARE & SOFTWARE

In support of the rotational plan for computer replacement, classroom instruction, updating servers/data storage, and security requirements, the following recommendations are made. These purchases are necessary to keep up with our hardware refresh cycle and upkeep of the infrastructure. Purchases will be made only to the extent budgeted dollars are available.

- Purchasing Dell computers for instructional and office use from Dell Computer Corporation of Round Rock, Texas for a total cost of up to \$1,300,000.
- Purchasing Apple computers for instructional and office use from Apple Computer of Cupertino, California for a total cost of up to \$400,000.
- Purchasing projectors for instructional and office use for a total cost of up to \$80,000 from Bluum, 847 S. Randall Rd., Elgin, IL 60123 or B & H Photo & Electronics Corp. 420 Ninth Ave, New York, NY 10001.
- Purchasing Dell infrastructure systems such as servers and SSD storage for instructional and office use from Dell Computer Corporation of Round Rock, Texas for a total cost of up to \$250,000.
- Purchasing Cisco Switches from CDW Government of Vernon Hills, IL for a total cost of up to \$60,000.
- Purchasing Aruba Controllers to replace our existing Wi-Fi network equipment approaching End of Support from Entre Solutions II of Bloomington, Illinois, for a total cost of up to \$40,000.
- Purchasing Aruba ClearPass for secure network access which applies consistent policies and security to wired and wireless networks from Entre Solutions II of Bloomington, Illinois, for a total cost of up to \$65,000.

This purchase relates to the following strategic goals:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

Goal E2: Utilize our strategic technology plan to support all areas of the college.

Goal E3: Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommends the purchase of Instructional/Office Computer Hardware & Software not to exceed a total cost of \$2,195,000. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services; (g) contracts for duplicating machines and supplies. Board authorization is requested since the cost exceeds \$20,000. Funds for these purchases are available in the FY2023 operating budgets.

MOTION—Move to approve the purchase of Instructional/Office Computer Hardware & Software not to exceed a total cost of \$2,195,000.

X. BUSINESS & FINANCE—Item P

EXEMPT PURCHASE – EBSCO

EBSCO provides both information resources and information infrastructure to the Parkland College Learning Commons. The EBSCO Discovery Service and Custom Catalog facilitate federated searching and full text access across the range of databases and services offered by the Learning Commons. This infrastructure is essential to ensure students and faculty can use a single search interface to access most resources, simplifying the research process and enhancing discoverability. EBSCO also includes the Academic Search Ultimate, Associates Programs Source Plus, and Business Source Premier databases, and the eBook Clinical Collection.

This purchase relates to the following strategic goals:

Goal A: Quality: Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

A2. Ensure the excellence of academic programs with emphasis on teaching and learning, student success, and outcomes assessment.

Goal D: Engagement: Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D3. Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K–12 to develop future student population.

Administration recommends renewing the EBSCO Parkland Learning Commons Package from EBSCO Information Services of Ipswich, MA for an additional year for a total cost of \$34,770. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2023 operating budget for this purchase.

<p>MOTION—Move to approve the purchase agreement for the EBSCO Parkland Learning Commons Package renewal from EBSCO Information Services of Ipswich, MA for a total of \$34,770.</p>
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X. BUSINESS & FINANCE—Item Q

EXEMPT PURCHASE – ELSEVIER DIGITAL COMMONS RENEWAL

Elsevier Digital Commons is the platform which hosts Parkland College Learning Commons’ digital repository, SPARK. SPARK is the online home of the rich body of scholarly and creative work of Parkland College students, faculty, administration, and staff. SPARK promotes and showcases these works and facilitates their global discovery. Currently, SPARK holds more than 5,500 digital scholarly objects. Collection items have been downloaded for use in global research more than 100,000 times in the past year. This is a three-year renewal contract. Year 1 (FY2023) \$26,115; Year 2 (FY2024) \$26,638; Year 3 (FY2025) \$27,170.

This purchase relates to the following strategic goals:

Goal A: Quality: Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

A2. Ensure the excellence of academic programs with emphasis on teaching and learning, student success, and outcomes assessment.

Goal D: Engagement: Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D3. Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K–12 to develop future student population.

Administration recommends renewing the SPARK Institutional Repository from Elsevier Inc of Maryland Heights, MO for three years with the costs as follows for each year: Year 1 (FY2023) \$26,115; Year 2 (FY2024) \$26,638; Year 3 (FY2025) \$27,170 for a total cost of \$79,923. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2023, FY2024, and FY2025 operating budgets for this purchase.

MOTION—Move to approve the purchase agreement for the SPARK Institutional Repository renewal from Elsevier Inc. of Maryland Heights, MO for three years for a total cost of \$79,923.

X. BUSINESS & FINANCE—Item R

EXEMPT PURCHASE – CARLI LEARNING COMMONS DATABASE COLLECTION

CARLI, the Consortium of Academic and Research Libraries of Illinois, is a collective of 89 libraries in the state of Illinois which adds value to individual member libraries by negotiating prices and sharing costs for high quality informational and educational resources. The University of Illinois serves as CARLI’s fiscal and contractual agent per their Host Institution Agreement. CARLI currently operates as a unit of the University of Illinois System Office for Academic Affairs.

Through participation in CARLI, Parkland College Learning Commons offers the following scholarly collections of electronic books, reference resources, and journals to faculty, staff, and students:

Vendor	Database	Amount
Chronicle of Higher Education	Chronicle of Higher Education	\$2,570.00
Credo Reference	Credo Reference: Academic Core	\$2,100.00
	African American Experience: The American Mosaic	\$732.48
EBSCO	Ebook Academic Subscription Collection	\$7,726.83
	CINAHL Complete (Health Sciences)	\$10,600.31
	Ebook Community College Collection	\$7,146.65
	OmniFile Full Text Select	\$692.71
Gale Group	Gale in Context: Opposing Viewpoints	\$3,946.00
Lexis Nexis	Nexis Uni	\$4,845.70
ProQuest	Women & Social Movements Annual Access Fee	\$250.00
	Syndetics Unbound	\$558.00
	Black Thought & Culture Annual Access Fee	\$250.00
TOTAL		\$41,418.68

This purchase relates to the following strategic goals:

Goal A: Quality: Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

A3. Implement evidence-based policies and practices that support student learning and success in and outside the classroom.

Goal B: Completion: Parkland College will increase student retention, persistence, and completion.

B2. Improve student success by providing comprehensive support systems.

Goal C: Collaboration: Parkland College will work collaboratively to develop a workforce with critical thinking, communication, and technical skills to ensure success in a diverse, technological, and global work environment.

C3: Engage with community and regional partners to foster partnerships focused on continuous learning.

Administration recommends renewing the database subscriptions via CARLI through the University of Illinois System of Urbana, IL for an additional year for a total cost of \$41,418.68. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000. Funds are available from FY2023 operating budget for this purchase.

MOTION—Move to approve the purchase agreement for the CARLI databases renewal through the University of Illinois System of Urbana, IL for a total of \$41,418.68.

X. BUSINESS & FINANCE—Item S

PRINTING & BULK MAILING SERVICES – COMMUNITY EDUCATION

A legal bid notice was placed in The News-Gazette. The bid also appeared on the RFP page of the Parkland College website. Bid invitations were sent to four companies requesting bids for printing and bulk mailing services for Community Education brochures for FY23-Q2, FY23-Q3, FY23-Q4, and FY24-Q1. Four vendors returned a bid. The bid tabulation sheet is attached.

This purchase relates to the following Strategic Goal:

Goal C: Collaboration: Parkland College will work collaboratively to develop a workforce with critical thinking, communication, and technical skills to ensure success in a diverse, technological, and global work environment.

C3. Engage with community and regional partners to foster partnerships focused on continuous learning.

Goal D: Engagement: Parkland College will engage the district's institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D3. Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K-12 to develop future student population.

D4. Market the mission, programs, and services of Parkland College effectively to support the institution's enrollment goals and so that constituents fully understand the comprehensive programs offered that provide opportunities to students and support development of District 505 communities.

Administration recommends acceptance of the bid from K.K. Stevens Publishing Co, for a total cost of \$46,936.42. Funds are available from the FY2023 and FY2024 Marketing and Community Education budgets.

K.K. Stevens Publishing Co. Astoria, IL	\$46,936.42
Indiana Printing Indiana, PA	\$59,900.00
Premier Print Group Champaign, IL	\$81,422.00
One Source Communications Buffalo Grove, IL	\$93,123.00

MOTION—Move to approve the bid from K.K. Stevens Publishing Co. of Astoria, Illinois for a total cost of \$46,936.42.

X. BUSINESS & FINANCE—Item T

SELF-CERTIFICATION OF MICRO-PURCHASE THRESHOLD FY23

The intent of the Memo is to document the President and Trustees are aware the College follows and documents both State and Federal (if using Federal funds) purchasing requirements. The Memo outlines Parkland’s Purchasing Policy 6.01 followed by the Federal purchasing requirements for non-Federal entity’s (such as Parkland). This annual Memo was recommended as a best-practice by Martin, Hood LLC.

INFORMATION

To: Parkland College Board of Trustees
Dr. Thomas Ramage, President
From: Christopher Randles, Vice President Administrative Services/CFO
Date: June 15, 2022
Re: Self-Certification of Micro-Purchase Threshold FY23

It is the policy (Policy 6.01) of Parkland College whereby the bid limits, purchasing, and contractual agreements shall be consistent with and in conformance to the Illinois Public Community College Act, Chapter 110, par. 805/3-27.1 and 27.2 as amended. Parkland's Procedure is any purchase in excess of \$20,000 shall require the approval of the Board of Trustees prior to purchase. The College's Policy & Procedure allows for exemptions from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1. Board approval is still required and obtained for exempt purchases over \$20,000.

Based on Parkland's ability to document (a)(1)(iv)(A) through (C) below, Parkland College District #505 self certifies that for the Fiscal Year July 1, 2022, through June 30, 2023, its micro-purchase threshold is \$49,999.99.

The non-Federal entity must have and use documented procurement procedures, consistent with the standards of this section and §§ 200.317, 200.318, and 200.319 for any of the following methods of procurement used for the acquisition of property or services required under a Federal award or sub-award.

(a) Informal procurement methods. When the value of the procurement for property or services under a Federal award does not exceed the simplified acquisition threshold (SAT), as defined in § 200.1, or a lower threshold established by a non-Federal entity, formal procurement methods are not required. The non-Federal entity may use informal procurement methods to expedite the completion of its transactions and minimize the associated administrative burden and cost. The informal methods used for procurement of property or services at or below the SAT include:

(1) Micro-purchases -

(i) Distribution. The acquisition of supplies or services, the aggregate dollar amount of which does not exceed the micro-purchase threshold (See the definition of micro-purchase in § 200.1). To the maximum extent practicable, the non-Federal entity should distribute micro-purchases equitably among qualified suppliers.

(ii) Micro-purchase awards. Micro-purchases may be awarded without soliciting competitive price or rate quotations if the non-Federal entity considers the price to be reasonable based on research, experience, purchase history or other information and documents it files accordingly. Purchase cards can be used for micro-purchases if procedures are documented and approved by the non-Federal entity.

(iii) Micro-purchase thresholds. The non-Federal entity is responsible for determining and documenting an appropriate micro-purchase threshold based on internal controls, an evaluation of risk, and its documented procurement procedures. The micro-purchase threshold used by the non-Federal entity must be authorized or not prohibited under State, local, or tribal laws or regulations. Non-Federal entities may establish a threshold higher than the Federal threshold established in the Federal Acquisition Regulations (FAR) in accordance with paragraphs (a)(1)(iv) and (v) of this section.

(iv) Non-Federal entity increase to the micro-purchase threshold up to \$50,000. Non-Federal entities may establish a threshold higher than the micro-purchase threshold identified in the FAR in accordance with the requirements of this section. The non-Federal entity may self-certify a threshold up to \$50,000 on an annual basis and must maintain documentation to be made available to the Federal awarding agency and auditors in accordance with § 200.334. The self-certification must include a justification, clear identification of the threshold, and supporting documentation of any of the following:

(A) A qualification as a low-risk auditee, in accordance with the criteria in § 200.520 for the most recent audit;

(B) An annual internal institutional risk assessment to identify, mitigate, and manage financial risks; or,

(C) For public institutions, a higher threshold consistent with State law.

(c) Noncompetitive procurement. There are specific circumstances in which noncompetitive procurement can be used. Noncompetitive procurement can only be awarded if one or more of the following circumstances apply:

(1) The acquisition of property or services, the aggregate dollar amount of which does not exceed the micro-purchase threshold (see paragraph (a)(1) of this section);

(2) The item is available only from a single source;

(3) The public exigency or emergency for the requirement will not permit a delay resulting from publicizing a competitive solicitation;

(4) The Federal awarding agency or pass-through entity expressly authorizes a noncompetitive procurement in response to a written request from the non-Federal entity; or

(5) After solicitation of a number of sources, competition is determined inadequate.

XI. ACADEMIC & STUDENT SERVICES—Item A*

APPLICATION OF FUNDS FROM EXTERNAL SOURCES

Grant proposals as described in the accompanying summaries are presented for consideration prior to submission to the specific agencies.

CONSENT MOTION—Move to approve the filing of the following grant applications in accordance with the accompanying summaries which will be incorporated in the official minutes:

1. Illinois Board of Higher Education (IBHE): Illinois Cooperative Work Study (ICWS) Grant
2. Illinois Community College Board (ICCB): Career & Technical Education Perkins Postsecondary Grant
3. Illinois State Board of Education (ISBE): Facilitating Coordination in Agricultural Education (FCAE)— Curricular Resource Management
4. Illinois Community College Board: FY23 Early School Leaver Transition Program (ESLTP)

Request to Apply

Illinois Board of Higher Education (IBHE): Illinois Cooperative Work Study (ICWS) Grant

The ICWS grant provides funding for paid student work experiences. Parkland’s goals for this project are to improve partnerships with local businesses, and to meet the academic, financial, and career needs of Parkland’s diverse student population. By increasing the number of work study opportunities available to students—especially those from historically underrepresented groups—Parkland’s Business/Computer Science & Technology department can ensure students have access to relevant internship opportunities that provide clear career pathways and promote permanent employment in Illinois.

Submitted to: Illinois Board of Higher Education (IBHE)

Proposed by: Business/Computer Science & Technology: Marc Schudel

Target Population: Parkland BCST students

Benefits to Population: Provide paid on-the-job learning experiences and employer connections.

Supports Mission: To provide technical-vocational and career education that meets the needs of students, business, and industry.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 7/1/2022 to 8/31/2023

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland’s Cash Match:	N/A	N/A
Parkland’s Grant Request:	\$50,000	N/A	Parkland’s In-kind Match:	\$11,988*	N/A

**in-kind cost explanation is on the last page of this document*

Grant Funds will be used to:

Funds will cover 50% of students’ work study/internship wages.

In-Kind Cost Explanation

Grant: Illinois Board of Higher Education (IBHE)
Illinois Cooperative Work Study (ICWS)

In-Kind: \$11,988

Explanation: Parkland's in-kind match for this grant consists of Parkland's required independent audit, as well as ECH for the internship supervisor, BCST chair, and program manager to run the program.

Grant: Illinois Community College Board (ICCB)
Early School Leaver Transition Program

In-Kind: \$9,945

Explanation: This grant requires a minimum 25% cash or in-kind match. Parkland's institutional indirect cost rate was applied to the in-kind match to meet the grant's requirement. Indirect costs include salaries/wages, fringe benefits, materials, services, supplies, etc.

Request to Apply

**Illinois Community College Board (ICCB): Career & Technical Education Perkins
Postsecondary Grant**

The Perkins grant ensures Career & Technical Education programs are of high quality, align with academic and labor market demands, and provide opportunities for all students, especially those who are underserved. The Perkins grant supports CTE programs at Parkland by funding various instructional supplies, equipment, personnel wages, professional development, etc. Perkins helps equip classrooms and labs with current technology to ensure excellence in teaching and learning to our career/technical students.

Submitted to: Illinois Community College Board (ICCB)

Proposed by: Career & Technical Education: Derrick Baker

Target Population: CTE students and faculty.

Benefits to Population: This grant improves CTE programs, ensuring students receive high-quality and current education to prepare them for the workforce.

Supports Mission: To provide technical-vocational and career education that meets the needs of students, business, and industry.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 7/1/2022 to 6/30/2023

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland's Cash Match*	\$70,000	N/A
Parkland's Grant Request:	\$592,776	N/A	Parkland's In-kind Match:	N/A	N/A

Grant Funds will be used to:

Fund instructional supplies, equipment, personnel, stipends, professional development, travel, software, marketing etc.

Request to Apply

Illinois State Board of Education (ISBE): Facilitating Coordination in Agricultural Education (FCAE)—Curricular Resource Management

The FCAE Curriculum Resource Management project will ensure school-based agricultural education teachers in Illinois have access to standards-aligned curricular resources for agriculture, food, and natural resources (AFNR) courses. The director will work with FCAE Local Program Support staff to develop and implement professional learning opportunities for educators that will be aligned to statewide models of instruction.

Submitted to: Illinois State Board of Education (ISBE)

Proposed by: FCAE: Susie Scott, Dean Dittmar

Target Population: Agricultural education instructors and students.

Benefits to Population: To provide standard-aligned curricular resources to Illinois agriculture, food, and natural resources teachers.

Supports Mission: To provide services, training, programs, and resources to the public and to business, industry, agriculture, and labor that promote the intellectual, cultural, and economic development of Illinois Community College District 505.

Project Lead: FCAE via Parkland College

Other Partners: N/A

Proposed Dates: 7/1/2022 to 6/30/2023

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland’s Cash Match:	N/A	N/A
Parkland’s Grant Request:	\$216,000	N/A	Parkland’s In-kind Match:	N/A	N/A

Grant Funds will be used to:

Fund the project director’s and assistant’s salary and benefits; various meetings; professional learning events; travel; printing; external evaluator, etc.

Request to Apply

Illinois Community College Board: FY23 Early School Leaver Transition Program (ESLTP)

The Early School Leaver Transition Program helps at-risk high school dropouts between the ages of 16 and 21 become reoriented and motivated to complete their education by allowing students to participate in adult education instruction as well as career and work training activities. FY23 program design will target out of school youths—particularly English-language learners, DACA students, DOC re-entry, and those aging out of foster care. ESLTP services prepare youth for college and career, helping young people transition to higher education, full time work, or the military.

Submitted to: Illinois Community College Board (ICCB)

Proposed by: CTE/Adult Education: Tawanna Nickens

Target Population: Out-of-school youth and young adults in District 505.

Benefits to Population: This program provides educational services to help at-risk high school dropouts complete their GED and enter into post-secondary education or training.

Supports Mission: To provide developmental programs, courses, and services which prepare students to pursue college-level work successfully.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 7/1/2022 to 6/30/2023

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland’s Cash Match:	N/A	N/A
Parkland’s Grant Request:	\$39,279	N/A	Parkland’s In-kind Match:	\$9,945*	N/A

**in-kind cost explanation is on the last page of this document*

Grant Funds will be used to:

Fund faculty time and benefits; travel; and instructional supplies.

XI. ACADEMIC & STUDENT SERVICES—Item B*

ACCEPTANCE OF FUNDS FROM EXTERNAL SOURCES

Attached is a summary of funds awarded to the College from external sources:

1. Illinois Community College Board (ICCB): Lumina Employment Connection Project (ECP) (WEI network)
2. Illinois Department of Commerce & Economic Opportunity (DCEO): Line-Item Appropriation Grant
3. Illinois Department of Transportation (IDOT): FY21 Highway Construction Careers Training Program (HCCTP)
4. Illinois Community College Board (ICCB): Early Childhood Access for Equity Consortium

CONSENT MOTION—Move to approve the awarding of funds from external sources as stated above and in the attached summary.

FUNDS RECEIVED

Title	Received From	Begin Date	End Date	Years	Total Amount	Parkland Amount
Lumina Employment Connection Project (ECP) (WEI network)	Illinois Community College Board (ICCB)	5/1/22	8/31/23	1.33	N/A	\$35,000
Line-Item Appropriation Grant (Chemistry safety upgrades)	Illinois Department of Commerce & Economic Opportunity (DCEO)	2/1/22	1/31/24	2	N/A	\$100,000
FY23 Highway Construction Careers Training Program (HCCTP)	Illinois Department of Transportation (IDOT)	7/1/22	6/30/23	1	N/A	\$382,420
Early Childhood Access for Equity Consortium	Illinois Community College Board (ICCB)	8/1/21	6/30/23	3	N/A	\$630,964
Total						\$1,148,384

XI. ACADEMIC & STUDENT SERVICES—Item C

POLICY MANUAL UPDATES (LODGED)

The Parkland College Association (PCA) and Administration have completed the latest review of the Policy and Procedures Manual. The recommended changes are being lodged and will be presented as a consent motion for approval at the July meeting.

5.17.02 TRANSFER COURSES

Information under Grade Reports is no longer accurate and needs to be updated. This is not done via paper forms and mailed to the Admissions office. It's all done online.

INFORMATION

A. Sponsor Information

1. Sponsor Name: Kristin Smigielski
2. Date: 3/3/2022
3. Email: ksmigielski@parkland.edu
4. Office phone: 351-2535

5.17.02 Transfer Courses (more specifically, under “Grade Reports”)

Information under Grade Reports is no longer accurate and needs to be updated. This is not done via paper forms and mailed to the Admissions office. It’s all done online.

~~Course grade forms are distributed by The Office of Admissions and Records~~ **sets deadlines for grade entry prior to final examination week.** Each faculty member is responsible for recording ~~a an appropriate grade symbol~~ for each student and **submitting it online** ~~returning the forms to the Office of Admissions and Records by the stated deadline.~~ ~~Grade forms are not to be returned by mail under any circumstances.~~

XIII. CLOSED SESSION

The Board may meet in Closed Session and then return to Open Meeting.

MOTION—Move to go into Closed Session for the purpose of discussing the following topics:

1. Appointment, employment, compensation, resignation, or performance of specific employees.
2. The selection of a person to fill a public office, including a vacancy in a public office, when the public body is given power to appoint under law or ordinance.

XIV. CLOSED SESSION AUDIO APPROVAL

The Board may make a motion to approve the audio recording made of the Executive Session.

MOTION—Move to approve the audio recording made of the Executive Session of June 15, 2022 and that the secretary of the Board make provisions for its safe keeping and that it be made available only upon the proper order of the court and a finding by a judge that such audio tape should be released, and that such audio recording will be destroyed 18 months after the date of the meeting if the Board has adopted written minutes of the Executive Session in question.

XV. ADMINISTRATIVE SERVICES—Item A

PERSONNEL REPORT

The Personnel Report for June 2022, is attached and presented for approval.

MOTION—Move to approve the Personnel Report for June 2022, in accordance with the documents that will be incorporated in the official minutes.

XVI. RELEASE OF CLOSED SESSION MINUTES*

Closed session minutes are reviewed on a semi-annual basis for determination if said minutes should be released for public inspection. Legal Counsel reviewed and does not recommend the release of any closed session minutes at this time.

CONSENT MOTION—Move to approve the recommendation by Legal Counsel that no closed session minutes be released at this time.

XVII. TRUSTEE REPORTS

The Chairman will open the floor for Board comments.

INFORMATION

XVIII. ADJOURNMENT

A motion and second will be made for adjournment of the June 15, 2022, Board of Trustees meeting.

PARKLAND COLLEGE

STATEMENT OF CORE VALUES

As an institution of learning, Parkland College cultivates inquiry, practical application of knowledge, and broad enrichment across our community. The following values are important to the fulfillment of Parkland College's mission to provide programs and services of high quality to our students and community.

Honesty and Integrity

In our daily operations, our classrooms, and all of our interactions, it is essential that we communicate openly, truthfully, and without hypocrisy.

Fairness and Just Treatment

We advocate and strive for respect, equity, and justice in all of our operations and proceedings.

Responsibility

We believe that employees and students are personally and mutually accountable for their actions as they carry out their duties. We understand the need to balance the pursuit of our own well being with concern for others. Likewise, we understand the importance of balancing personal accountability with graciousness in the acceptance of help from others.

Multiculturalism

We celebrate the diversity in both our community and our world. Our goal is to recognize, promote, utilize, and educate one another regarding the unique qualities and shared humanity of all people and cultures.

Education

We provide a forum for innovation, critical thinking, open inquiry, and lifelong learning opportunities.

Public Trust

In our efforts to serve the community, we honor the trust placed in us by our citizenry. We also rely on our community to guide and advise us as we continue to serve its needs.