

MISSION AND PURPOSES

The mission of Parkland College is to engage the community in learning.

The following purposes are of equal importance in fulfilling the mission of Parkland College:

- Serve students by providing:
 - high-quality and responsive developmental, technical/vocational, transfer, and lifelong educational programs;
 - high-quality and responsive support services;
 - a climate throughout the college that values and promotes integrity, inquiry, diversity, inclusion, active citizenship, global awareness, and academic freedom;
- Serve employees by providing a supportive and responsive work environment;
- Serve the larger community by providing services and resources that promote the intellectual, cultural, and economic development of Illinois Community College District 505.

PARKLAND COLLEGE
 (Community College District #505)
 2400 West Bradley Avenue
 Champaign, Illinois

Board of Trustees' Meeting

Wednesday, July 20, 2022 | Hybrid Meeting: Room U325 and Zoom | 7:00 p.m.

<https://parkland.zoom.us/j/7807379253> | Meeting ID: 780 737 9253 | Dial by phone: 1 (312) 626-6799

*Agenda items considered to be of a routine nature are marked with an asterisk, and will be included in the Consent Agenda Motion. Items not requested to be removed by any Trustee shall, upon a single motion of any Trustee, seconded by any other Trustee and unanimously approved, be deemed to have been duly approved with the same validity as if each action were separately moved, seconded and approved.

AGENDA

<u>Order of Business</u>	<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>
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II.	Pledge of Allegiance	2		X
III.	Consent Agenda Motion	3	X	
IV.	Public Comments	4		X
V.	Communication from PCA	5		X
VI.	Minutes	6		
	* A. Regular Minutes from June 15, 2022			
VII.	Institutional	30		X
VIII.	Program Reports	31		X
	A. Enrollment Report	31		X
	B. Legislative Update	32		X
IX.	Business & Finance	33		X
	A. Freedom of Information Act (FOIA)	33		X
	B. Financial Statements	34		X
	* C. Invoices (including Board Travel)	50		
	D. Tentative Budget	61		X
	E. Exempt Purchase - Police Patrol Vehicle	62	X	
	F. Exempt Purchase - Portable X-Ray Unit	63	X	
	G. Exempt Purchase - Academic Services Classroom Furniture	64	X	
	H. Resource Allocation Management	65	X	
X.	Academic & Student Services	66		
	* A. Application of Funds from External Sources			

<u>Order of Business</u>	<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>	
X.	Academic & Student Services	* B. Acceptance of Funds from External Sources	76		
		* C. Policy Manual Updates	78		
XI.	Closed Session		80	X	
XII.	Open Meeting				
XIII.	Closed Session Audio Approval		80	X	
XIV.	Administrative Services	A. Personnel Report	81	X	
XV.	Trustee Reports		86		X
XVI.	Adjournment		87	X	

July

20 Board of Trustees Meeting, 7:00 p.m.; U325

August

5 Massage Therapy Recognition Ceremony; 10 a.m.; Student Union

9 Foundation Board Meeting, 7:30 a.m.; U325

September

5 Labor Day - College Closed

17 Aviation Reunion and Tour

21 Board of Trustees Meeting; 7:00 p.m.; U325

**NOT FOR RELEASE UNTIL AFTER THE MEETING OF THE PARKLAND
COLLEGE BOARD OF TRUSTEES ON July 20, 2022**

PARKLAND COLLEGE

July 13, 2022

TO: Members of the Board of Trustees
FROM: Dr. Thomas Ramage, President
SUBJECT: Board of Trustees' Meeting on July 20, 2022

I. ROLL CALL

INFORMATION

II. PLEDGE OF ALLEGIANCE

Trustees will lead the attendees in saying the Pledge of Allegiance.

INFORMATION

III. CONSENT AGENDA MOTION

Agenda items designated by an asterisk (*) are considered by administration to be routine items. Trustees are asked to review the agenda, and any Trustee can remove an item from the consent agenda motion for discussion prior to action being taken.

MOTION—Move to approve the consent agenda that includes all items included on the agenda that are preceded by an asterisk (*) as follows:

- Minutes from the Regular Meeting held on June 15, 2022
- Invoices (including Board Travel)
- Application of Funds from External Sources
- Acceptance of Funds from External Sources
- Policy Manual Updates

IV. PUBLIC COMMENTS

The Chairman will open the floor for public comments.

INFORMATION

V. COMMUNICATION FROM PCA—Item A

REPORT FROM THE PRESIDENT OF PCA

Joshua Birky, President of PCA, will give a brief update on PCA activities.

INFORMATION

VI. MINUTES—Item A*

MINUTES

Minutes of the Regular Meeting held on June 15, 2022, are presented for approval.

CONSENT MOTION—Move to approve minutes of the Board of Trustees' Regular Meeting held on June 15, 2022.

**MINUTES OF REGULAR MEETING OF THE
BOARD OF TRUSTEES
OF COMMUNITY COLLEGE DISTRICT #505
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

June 15, 2022

ROLL CALL

The meeting was called to order by James Voyles, Chairman, at 7:00 p.m. The meeting was held in Room J127, 1315 N. Mattis Avenue, Champaign, Illinois, and electronically via Zoom. At the direction of Chairman Voyles, Krystal Garrett, Assistant to the President/Board of Trustees, called the roll of members of the Board. The following Trustees were present: James Ayers, Jarrett Clem, Bianca Green, Dana Trimble, and Kha Nguyen (Student Trustee). Also present were President Thomas Ramage and representatives of the administration, faculty, staff, and public. Trustee Maureen Banks joined the meeting at 7:05 p.m.

APPOINTMENT OF TRUSTEE

It was moved by Mr. Voyles and seconded by Ms. Green to approve the appointment of Bradley Uken to fill the trustee seat vacated by Timothy Johnson on May 9, 2022. Bradley Uken will serve until the next election in April 2023.

The motion carried by the following vote: AYES—Ayers, Clem, Green, Trimble, Nguyen (Advisory Vote), and Voyles; NAYS—None; ABSENT—Banks.

OATH OF OFFICE - TRUSTEE

Chairman Voyles administered the Oath of Office to Bradley Uken.

CONSENT AGENDA MOTION

The Chairman asked if Trustees had any questions regarding items included on the Consent Agenda.

It was moved by Ms. Green and seconded by Mr. Nguyen (Student Trustee) to approve the consent agenda that includes all items on the agenda that are preceded by an asterisk.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Uken, Nguyen (Advisory Vote) and Voyles; NAYS—None; ABSENT—None.

The consent agenda adopted includes approval of the following items:

- Approved minutes from the Regular Meeting held on May 18, 2022
- Approved the voucher checks listing thru May 31, 2022, (including Board Travel), totaling \$3,874,145.27.
- Invoices (including Board Travel)
- Approved the filing of the following grant applications:
 - Illinois Board of Higher Education (IBHE): Illinois Cooperative Work Study (ICWS) Grant
 - Illinois Community College Board (ICCB): Career & Technical Education Perkins Postsecondary Grant
 - Illinois State Board of Education (ISBE): Facilitating Coordination in Agricultural Education (FCAE)— Curricular Resource Management
 - Illinois Community College Board: FY23 Early School Leaver Transition Program (ESLTP)
- Approved the awarding of funds from the following external sources:
 - Illinois Community College Board (ICCB): Lumina Employment Connection Project (ECP) (WEI network)
 - Illinois Department of Commerce & Economic Opportunity (DCEO): Line-Item Appropriation Grant
 - Illinois Department of Transportation (IDOT): FY21 Highway Construction Careers Training Program (HCCTP)
 - Illinois Community College Board (ICCB): Early Childhood Access for Equity Consortium
- Approved the recommendation by Legal Counsel that no closed session minutes be released at this time.

PUBLIC COMMENTS

The Chairman opened the floor for public comments.

There were no public comments.

REPORT FROM THE PRESIDENT OF PCA

Dr. Ramage reported that there were no updates from PCA.

PRESIDENT'S REPORT

Dr. Thomas Ramage reported on the following:

1. Thanked those who attended the ICCTA convention and awards banquet on June 10 in Chicago - Chair Voyles, Trustee Ayers, Trustee Banks, Dr. Lau, Professor Leuszler, and Dr. Walwik. Congratulated to Ms. Leuszler, who was Parkland's 2022 Outstanding Full-time Faculty nominee; and Ms. Michelle Dallmier, who was Parkland's 2022 Outstanding Adjunct Faculty nominee.

2. Updated that the College for Kids and Summer Discovery programs have begun, and around 800 kids are enrolled.
3. Noted that Manny Rodriguez has been appointed to the IBHE Faculty Advisory Council. His term will run for the remaining next three academic years.

MARKETING PLAN REPORT

Erin Shannon, Director of Marketing and Public Relations, presented an overview of marketing initiatives and outline some strategic direction for the future. A handout was provided to the Board.

Dr. Ramage noted that enrollment is up 5.1% for the summer and 9.1% for the fall, and thanked Marketing for their efforts.

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Communications and External Affairs, provided a legislative update. A handout was provided to the Board.

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart reviewed the following requests made under the FOIA during the month and the disposition of the requests:

Requestor
Zoe Yalcin

Information Requested
Purchasing Record Information

FINANCIAL STATEMENTS

Chris Randles reported that the financial statements for May reflect the results of operations of the College for the first ten months of fiscal year 2022. The revised budget estimates indicate that expenses will exceed revenues by \$1,446,721 in the general operating funds.

- The key factors for the College's operating results in FY2022 will be tuition & fees revenue (enrollment), CPPRT revenues, self-funded health claims, and continued impact of COVID-19 (including relief funding such as HEERF III).
- As discussed in the budget workshop and subsequent board meetings, CPPRT revenues are exceeding budget, health claims are exceeding budget, and HEERF III will be utilized for lost revenues. The net result is projected to be a healthy surplus.
- The College has received its first eleven (of twelve) FY2022 ICCB Base Operating and Equalization Grant payments. The College also received its FY2022 Base Operating Supplement of \$217,135.

- The tentative and original FY2021 budgets projected a \$426,199 deficit.
- The FY2022 audited beginning operating fund balance is \$27.3M. This amount is 54% of operating expenditures.
- The FY2022 College tentative budget was lodged in July.
- The FY2022 College final budget was approved in September.
- The FY2021 College audit was approved in November.
- The TY2021 tax levy was approved in November.
- The FY2022 budget workshop was held in February 2022.
- The FY2023 College tentative budget will be lodged in July

A handout was provided, and the Board discussed the revenues and expenses.

Mr. Randles noted that we received a FEMA reimbursement and have been paid \$73,000 and are expecting an additional \$13,000. He thanked IAR and the Grants Office for their hard work.

Trustee Clem asked if we think the health claims are up because of Covid or if we expect this to be the normal. Mr. Randles explained that Health Alliance seems pretty confident that this is a good figure for next year. Covid did cause some fluctuation due to availability and telehealth. They also track the catastrophic claims that hit the max amount. We normally have 2-3 cases but this year we had 5-6 cases. He noted that the premium on the stop loss may go up.

Trustee Banks asked if this includes work comp claims. Mr. Randles answered that the work comp claims are separate. He also noted that we used to be successfully self-funded in work comp for 20+ years but switched when covid hit, as a way to guarantee costs.

EXEMPT PURCHASE – THRIVEDX SAAS INC

Parkland College Community Education will partner with ThriveDX Saas Inc. (referred to as Cybint) to offer a Cybersecurity Bootcamp course. ThriveDX will provide its proprietary cyber learning, training, simulation products, and services as well as the manuals, documents, marketing materials, etc. for the course.

ThriveDX Saas, Inc. is the world's premier EdTech provider that champions digital transformation training as a means of empowering individuals to thrive in the age of digital disruption. As advocates of lifelong learning, they are committed to closing the digital divide by providing people with the cyber education and digital skills they need. They use a

revolutionary educational model centered on real-world applications, designed by industry leaders and taught by experts.

This purchase relates to the following strategic goal:

Goal D: Engagement: Parkland College will engage the district's institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D1. Expand Parkland College's role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

D3. Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K-12 to develop future student population.

Administration recommended purchasing the Cybersecurity Bootcamp training and services from ThriveDX Saas, Inc. (referred to as Cybint), of New York, NY, for a total cost not to exceed \$48,000. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from FY2023 Community Education budget for this purchase.

It was moved by Mr. Nguyen and seconded by Ms. Green to approve the purchase of services from ThriveDX SaaS Inc. (referred to as Cybint) of New York, NY, for a total cost not to exceed \$48,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Uken, Nguyen (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

EXEMPT PURCHASE – PROTRAIN

Parkland College Community Education works with ProTrain to expand our online offerings, providing a wide variety of courses/certificates/certifications, applicable course material, course instructors/mentors, student access/support, course hosting/evaluation, and marketing support. They will also provide a Training Assessment Manager (TAM) to the institution.

Founded in 2004, ProTrain offers quality classroom, online, and live synchronous training that meets local, regional and national requirements. The courses available span a variety of areas including: Accounting and Finance, Business and Leadership, Career and Hospitality, Education and Personal Development, Green and Renewable Energy, Healthcare and Allied Health, Industrial and Skilled Trades, Legal and Criminal Justice, Multimedia and

Graphic Design, Programming and Web Applications, Soft Skills, Spanish in the Workplace, Technology and Computer Programs, and many more, including customized programs.

This purchase relates to the following strategic goal:

Goal D: Engagement: Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D1. Expand Parkland College's role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

D3. Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K-12 to develop future student population.

Administration recommended purchasing the courses, certificates, and certifications from ProTrain of Raleigh, North Carolina, for a total cost not to exceed \$70,000. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from FY2023 Community Education budget for this purchase.

It was moved by Ms. Green and seconded by Dr. Banks to approve the purchase of services from ProTrain of Raleigh, North Carolina, for a total cost not to exceed \$70,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Uken, Nguyen (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

EXEMPT PURCHASE – BLACK ROCKET PRODUCTIONS

Parkland College Community Education has an agreement with Black Rocket Productions to provide cutting-edge creative technology and STEM courses for summer camps and enrichment youth programs. These services are for both online and in-room programs and include curriculum, training, instructors, support, and select materials for digital arts and creative sciences programs.

Black Rocket was founded in 2001 utilizing cutting-edge, easy-to-use, low-cost technology to foster innate student creativity and spark self-empowerment with a “make your own” philosophy. Their six pillars of learning include: creativity, technology, make it yourself, peer learning, 21st Century skills and project based.

This purchase relates to the following strategic goal:

Goal D: Engagement: Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D1. Expand Parkland College's role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

D3. Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K-12 to develop future student population.

Administration recommended purchasing the courses and services from Black Rocket Productions of Freehold, New Jersey, for a total cost not to exceed \$25,000. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from FY2023 Community Education budget for this purchase.

It was moved by Dr. Banks and seconded by Mr. Ayers to approve the purchase of services from Black Rocket Productions of Freehold, New Jersey, for a total cost not to exceed \$25,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Uken, Nguyen (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

EXEMPT PURCHASE – STRATEGIC DEVELOPMENT INSTITUTE

Parkland College Community Education purchases books, training materials, and assessment services from Strategic Development Institute (SDI), a distributor for our leadership and customer service training programs. They are a certified trainer for the DiSC assessments and DiSC programs. SDI also provides curriculum for four additional topics in the Leading EDGE Certificate series, as well as multiple customized classes offered by Community Education.

This purchase relates to the following strategic goal:

Goal D: Engagement: Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D1. Expand Parkland College's role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government

agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

D3. Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K-12 to develop future student population.

Administration recommended purchasing the various leadership and soft skills books, training materials, and assessment services from SDI of Champaign, Illinois, for a total cost not to exceed \$25,000. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from FY2023 Community Education budget for this purchase.

It was moved by Mr. Ayers and seconded by Mr. Trimble to approve the purchase of services from SDI of Champaign, Illinois, for a total cost not to exceed \$25,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Uken, Nguyen (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

EXEMPT PURCHASE – GREY & ASSOCIATES

Parkland College Community Education uses Grey & Associates to provide various safety training services.

Grey & Associates is a full service safety provider whose goal is to provide services to our customers so they can achieve successful safety performance and compliance within their workforce. They help employers and employees achieve greater personal, financial and operating success, develop and maintain a higher safe work environment, increase the responsibility and accountability of their core safety organization, and improve overall safety performance. Grey & Associates was established in 2001 in Champaign, IL and has provided a variety of safety training services for Parkland College over the years.

This purchase relates to the following strategic goal:

Goal D: Engagement: Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D1. Expand Parkland College's role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

D3. Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K-12 to develop future student population.

Administration recommended purchasing the safety training services from Grey & Associates of Champaign, IL for a total cost not to exceed \$30,000. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from FY2023 Community Education budget for this purchase.

It was moved by Dr. Banks and seconded by Mr. Uken to approve the purchase of services from Grey & Associates of Champaign, IL, for a total cost not to exceed \$30,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Uken, Nguyen (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

EXEMPT PURCHASE – 160 DRIVING ACADEMY

Parkland College Community Education uses 160 Driving Academy to provide the personnel and equipment as well as the recruitment, instruction, marketing and job placement services for our truck driver training program.

160 Driving Academy has 16 locations in Illinois and another 60 locations out of state. They provide a tuition reimbursement program for those students that qualify. Their goal is to train students according to the trucking regulations, promoting safe and secure driving, and to place students with one of the top U.S. trucking companies.

This purchase relates to the following strategic goal:

Goal D: Engagement: Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D1. Expand Parkland College's role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

D3. Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K-12 to develop future student population.

Administration recommended purchasing the truck driver training services from Rock Gate Capital, DBA 160 Driving Academy, of Evanston, Illinois, for a total cost not to exceed

\$1,100,000. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from FY2023 Community Education budget for this purchase.

It was moved by Mr. Ayers and seconded by Ms. Green to approve the purchase of services from Rock Gate Capital, DBA 160 Driving Academy, of Evanston, Illinois, for a total cost not to exceed \$1,100,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Uken, Nguyen (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

EXEMPT PURCHASE – AVIATION REPAIR SERVICES

The Institute of Aviation at Parkland College requires engine and engine component overhaul services from Poplar Grove Airmotive, Inc. Services relate to the overhaul of fleet aircraft engines that are required after every 2000 hours of use. Poplar Grove Airmotive is an Illinois business qualified to provide overhaul services on the Institute of Aviation’s engines. They specialize in and maintain an inventory of the primary engine type used in the Institute’s fleet. This request covers the cost of 4 near future overhauls for the Institute aircraft.

This purchase relates to the following Strategic Goals:

Goal D: Engagement: Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D.1: Expand Parkland College’s role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

Administration recommended purchasing repair services from Poplar Grove Airmotive, Inc. of Poplar Grove, IL for a total cost of \$106,500. This item is exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2023 Aviation budget.

It was moved by Ms. Green and seconded by Mr. Trimble to approve the purchase of repair services from Poplar Grove Airmotive, Inc., Poplar Grove, IL for a total cost of \$106,500.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Uken, Nguyen (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

EXEMPT PURCHASE – AVIATION LINE SERVICES

The Institute of Aviation at Parkland College purchases line services from FlightStar. This includes daily movement of 20 airplanes from hangar to ramp, securing planes on ramp, refueling as needed and returning fleet to hangar at the end of the day. Additionally, the services provided will include being available to return airplanes to hangar if any inclement weather would appear. The estimated usage is 11 hours per day over 313 service days.

This purchase relates to the following Strategic Goals:

Goal D: Engagement: Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D1: Expand Parkland College’s role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

Administration recommended purchasing the line services from FlightStar of Savoy, IL for a cost not to exceed \$75,200. This item is exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (a), contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2023 Aviation budget.

It was moved by Dr. Banks and seconded by Ms. Green to approve the purchase of line services from FlightStar, Savoy, IL for a total cost not to exceed \$75,200.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Uken, Nguyen (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

EXEMPT PURCHASE – AVIATION MAINTENANCE SERVICES

The Institute of Aviation at Parkland College purchases maintenance services for aircraft repairs from FlightStar. This includes maintaining a fleet of 20 airplanes to FAA and manufacturer specifications including mandatory annual and 100-hour inspections. The estimated usage is 2800 annual hours at a rate of \$82.40 per hour.

This purchase relates to the following Strategic Goals:

Goal D: Engagement: Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D.1: Expand Parkland College’s role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

Administration recommended purchasing the maintenance services from FlightStar of Savoy, IL for a total cost of \$230,720. This item is exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2023 Aviation budget.

It was moved by Mr. Nguyen and seconded by Dr. Banks to approve the purchase of maintenance services from FlightStar, Savoy, IL for a total cost of \$230,720.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Uken, Nguyen (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

EXEMPT PURCHASE – AVIATION FUEL

The Institute of Aviation at Parkland College currently purchases aviation fuel from AvFuel Corporation. On site, this fuel is managed and dispensed by FlightStar, Savoy, IL.

Having a common fuel vendor with FlightStar and having this fuel distributed to our fleet by FlightStar, the airport fixed base operator, is the most practical and cost-efficient means to fuel our fleet. FlightStar currently uses AvFuel as its sole vendor of fuel. Retaining the same single fuel provider is necessary to assure that no mixing of different source fuel in the fuel farm or fuel truck occurs. Mixing of fuel from different sources would obfuscate third-party liability in the case of a fueling accident or aircraft accident attributed to fuel contamination.

This purchase relates to the following Strategic Goals:

Goal D: Engagement: Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D1: Expand Parkland College’s role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

Administration recommended purchasing aviation fuel from AvFuel Corporation of Ann Arbor, MI for a total cost of \$265,000. This item is exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part and (l) contracts for goods or services which are economically procurable from only one source, such as for the purchase of magazines, books, periodicals, pamphlets and reports, and for utility services, such as water, light, heat, telephone or telegraph. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2023 Aviation budget.

It was moved by Dr. Banks and seconded by Mr. Nguyen to approve the purchase of aviation fuel from AvFuel Corporation of Ann Arbor, MI for a total cost of \$265,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Uken, Nguyen (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

EXEMPT PURCHASE – ANNUAL SOFTWARE CONTRACTUAL/MAINTENANCE RENEWALS

In support of the ongoing administrative and academic needs of the college, annual license/maintenance renewals will be needed for the following items:

- Renewing the license for **File360** software from Information management Services, 5047 Transamerica Drive, Columbus, Ohio 43228, of approximately \$25,500 for June 1, 2022, through May 31, 2023.
- Renewing **Veeam support** from CDW-Government, 230 N. Milwaukee Ave., Vernon Hills, IL 60061 for approximately \$30,000
- Renewing **Avaiter software** subscription from Avatier, 4733 Chabot Drive, Suite 201, Pleasanton, CA 94588 for approximately \$31,000 from July 1, 2022 through June 30, 2023.
- Renewing **Azure Cloud Service** from CDW-Government, 230 N. Milwaukee Ave., Vernon Hills, IL 60061 for approximately \$69,000
- Renewing the **Microsoft Premier Support** from Microsoft Corporation, One Microsoft Way, Redmond WA 98052 for approximately \$84,000
- Renewing **Microsoft Site license** from CDW-Government, 23.0 N. Milwaukee Ave., Vernon Hills, IL 60061 for approximately \$155,000.
- Renewing **Lumen’s software licensing** from Augusoft, Inc., 8441 Wayzata Blvd., Ste 200, Minneapolis, MN 55426 for approximately \$89,000
- Renewing **LinkedIn Learning** (previously Lynda.com) from LinkedIn Corp., 1000 W. Maude Ave., Sunnyvale, CA 94085 for annual maintenance of approximately \$35,200 from July 1, 2021, through June 30, 2024
- Renewing **OKTA software** maintenance from CDW-Government, 230 N. Milwaukee Ave., Vernon Hills, IL 60061 for approximately \$50,000
- Renewing the license for **Cisco SmartNet** contract from Acuitive Corporation, 1139 Momentum Place, Chicago, Illinois, 60689 for approximately \$34,800

- Renewing the license for **25Live** contract from CollegeNET, 805 SW Broadway, Ste 1600, Portland, OR 97205 for approximately \$25,500
- Renewing **Mimecast Email Security Software** and DMark Analyzer from CDWG of Vernon Hills, IL for approximately \$70,300
- Renewing **CyberClan** as our Managed Security Service Provider (MSSP) from CyberClan, 1810 E Sahara Ave. Suite 312, Las Vegas, Nevada, for approximately \$173,300
- Renewal of **Apporto** available anywhere cloud-based virtual desktops and applications from Apporto Corporation 200 Hamilton Ave Palo Alto, CA 94301 for a total of up to \$110,000
- Renewal of **Slate** CRM from Technolutions, Inc., 234 Church St 15th Fl, New Haven, CT 06510, for \$52,500
- Installment for **Palo Alto** from VAR Technology Finance, 2330 Interstate 30, Mesquite, TX 75150 for approximately \$52,500
- Renewal of **Nintex - K2** form software from Nintex, 10800 NE 8th Street, Suite 400 Bellevue, WA 98004, for approximately \$31,500
- Renewal of **Cadence (Mongoose)** higher education texting software, 6505 E Quaker St Ste 202, Orchard Park, NY 14127, for approximately \$27,500 for June 23, 2022 through June 22, 2023.
- Installment of **Blackboard Ally** accessibility tool integrated into Canvas, 650 Massachusetts Ave NW FL 6 Washington, DC 20001, for approximately \$27,000 from August 9, 2022, through August 8, 2023.
- Installment of **Yuja** video solutions tool, 54 W Santa Clara St Ste 690, San Jose, Ca 95113 for \$21,500 for July 1, 2022, through June 30, 2023.
- Renewal of **KnowBe4** security awareness training, 33 N Garden Ave Ste 1200, Clearwater, FL 33755 for \$26,250, August 22, 2022, through August 23, 2023.
- Installment of **Canto** digital asset management software, 625 Market St, San Francisco, CA 94105 for \$45,000 for a multi-year agreement from May 27^h 2022 through May 28^h, 2025.
- Renewal of **CDW-G** provider of technology services and products, 200 N Milwaukee Avenue, Vernon Hills, IL 60061, for \$100,000 for July 1, 2022, through July 2^o 2023.
- Renewal of **D2L (Desire 2 Learn)** learning management system, 151 Charles Street West Suite 400 Kitchener, ON, Canada \$255,000 for a multi-year agreement from July 1, 2022, through June 30, 2024.

These purchases relate to the following strategic goals:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E2: Utilize our strategic technology plan to support all areas of the college.

E3: Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommended the purchase of the annual software contractual/maintenance renewals for a total not to exceed \$1,621,350. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services; (g) contracts for duplicating machines and supplies. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2023 operating budget.

It was moved by Ms. Green and seconded by Mr. Nguyen to approve the annual maintenance renewal of items as listed above from the vendors and at the cost described, for a total purchase price not to exceed \$1,621,350.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Uken, Nguyen (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

EXEMPT PURCHASE – INSTRUCTIONAL/OFFICE COMPUTER HARDWARE & SOFTWARE

In support of the rotational plan for computer replacement, classroom instruction, updating servers/data storage, and security requirements, the following recommendations are made. These purchases are necessary to keep up with our hardware refresh cycle and upkeep of the infrastructure. Purchases will be made only to the extent budgeted dollars are available.

- Purchasing Dell computers for instructional and office use from Dell Computer Corporation of Round Rock, Texas for a total cost of up to \$1,300,000.
- Purchasing Apple computers for instructional and office use from Apple Computer of Cupertino, California for a total cost of up to \$400,000.
- Purchasing projectors for instructional and office use for a total cost of up to \$80,000 from Bluum, 847 S. Randall Rd., Elgin, IL 60123 or B & H Photo & Electronics Corp. 420 Ninth Ave, New York, NY 10001.
- Purchasing Dell infrastructure systems such as servers and SSD storage for instructional and office use from Dell Computer Corporation of Round Rock, Texas for a total cost of up to \$250,000.
- Purchasing Cisco Switches from CDW Government of Vernon Hills, IL for a total cost of up to \$60,000.
- Purchasing Aruba Controllers to replace our existing Wi-Fi network equipment approaching End of Support from Entre Solutions II of Bloomington, Illinois, for a total cost of up to \$40,000.
- Purchasing Aruba ClearPass for secure network access which applies consistent policies and security to wired and wireless networks from Entre Solutions II of Bloomington, Illinois, for a total cost of up to \$65,000.

This purchase relates to the following strategic goals:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

Goal E2: Utilize our strategic technology plan to support all areas of the college.

Goal E3: Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommended the purchase of Instructional/Office Computer Hardware & Software not to exceed a total cost of \$2,195,000. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services; (g) contracts for duplicating machines and supplies. Board authorization is requested since the cost exceeds \$20,000. Funds for these purchases are available in the FY2023 operating budgets.

It was moved by Dr. Banks and seconded by Mr. Uken to approve the purchase of Instructional/Office Computer Hardware & Software not to exceed a total cost of \$2,195,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Uken, Nguyen (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

Mr. Randles stated that purchases are only made to the extent of budgeted dollars available. This plan is for those that are six or more years old. If the budget is not enough, the hope is that at some point through the year funds will become available. This approval gives us flexibility to be proactive if upgrades are needed. Dr. Ramage added that student lab computers are usually prioritized.

EXEMPT PURCHASE – EBSCO

EBSCO provides both information resources and information infrastructure to the Parkland College Learning Commons. The EBSCO Discovery Service and Custom Catalog facilitate federated searching and full text access across the range of databases and services offered by the Learning Commons. This infrastructure is essential to ensure students and faculty can use a single search interface to access most resources, simplifying the research process and enhancing discoverability. EBSCO also includes the Academic Search Ultimate, Associates Programs Source Plus, and Business Source Premier databases, and the eBook Clinical Collection.

This purchase relates to the following strategic goals:

Goal A: Quality: Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

A2. Ensure the excellence of academic programs with emphasis on teaching and learning, student success, and outcomes assessment.

Goal D: Engagement: Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D3. Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K–12 to develop future student population.

Administration recommended renewing the EBSCO Parkland Learning Commons Package from EBSCO Information Services of Ipswich, MA for an additional year for a total cost of \$34,770. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2023 operating budget for this purchase.

It was moved by Mr. Trimble and seconded by Mr. Uken to approve the purchase agreement for the EBSCO Parkland Learning Commons Package renewal from EBSCO Information Services of Ipswich, MA for a total of \$34,770.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Uken, Nguyen (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

Student Trustee Nguyen stated these services are helpful to him personally and to other students.

EXEMPT PURCHASE – ELSEVIER DIGITAL COMMONS RENEWAL

Elsevier Digital Commons is the platform which hosts Parkland College Learning Commons’ digital repository, SPARK. SPARK is the online home of the rich body of scholarly and creative work of Parkland College students, faculty, administration, and staff. SPARK promotes and showcases these works and facilitates their global discovery. Currently, SPARK holds more than 5,500 digital scholarly objects. Collection items have been downloaded for use in global research more than 100,000 times in the past year. This is a three-year renewal contract. Year 1 (FY2023) \$26,115; Year 2 (FY2024) \$26,638; Year 3 (FY2025) \$27,170.

This purchase relates to the following strategic goals:

Goal A: Quality: Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

A2. Ensure the excellence of academic programs with emphasis on teaching and learning, student success, and outcomes assessment.

Goal D: Engagement: Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D3. Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K–12 to develop future student population.

Administration recommended renewing the SPARK Institutional Repository from Elsevier Inc of Maryland Heights, MO for three years with the costs as follows for each year: Year 1 (FY2023) \$26,115; Year 2 (FY2024) \$26,638; Year 3 (FY2025) \$27,170 for a total cost of \$79,923. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2023, FY2024, and FY2025 operating budgets for this purchase.

It was moved by Dr. Banks and seconded by Ms. Green to approve the purchase agreement for the SPARK Institutional Repository renewal from Elsevier Inc. of Maryland Heights, MO for three years for a total cost of \$79,923.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Uken, Nguyen (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

EXEMPT PURCHASE – CARLI LEARNING COMMONS DATABASE COLLECTION

CARLI, the Consortium of Academic and Research Libraries of Illinois, is a collective of 89 libraries in the state of Illinois which adds value to individual member libraries by negotiating prices and sharing costs for high quality informational and educational resources. The University of Illinois serves as CARLI’s fiscal and contractual agent per their Host Institution Agreement. CARLI currently operates as a unit of the University of Illinois System Office for Academic Affairs.

Through participation in CARLI, Parkland College Learning Commons offers the following scholarly collections of electronic books, reference resources, and journals to faculty, staff, and students:

Vendor	Database	Amount
Chronicle of Higher Education	Chronicle of Higher Education	\$2,570.00
Credo Reference	Credo Reference: Academic Core	\$2,100.00
	African American Experience: The American Mosaic	\$732.48
EBSCO	Ebook Academic Subscription Collection	\$7,726.83
	CINAHL Complete (Health Sciences)	\$10,600.31
	Ebook Community College Collection	\$7,146.65
	OmniFile Full Text Select	\$692.71
Gale Group	Gale in Context: Opposing Viewpoints	\$3,946.00
Lexis Nexis	Nexis Uni	\$4,845.70
ProQuest	Women & Social Movements Annual Access Fee	\$250.00
	Syndetics Unbound	\$558.00
	Black Thought & Culture Annual Access Fee	\$250.00
TOTAL		\$41,418.68

This purchase relates to the following strategic goals:

Goal A: Quality: Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

A3. Implement evidence-based policies and practices that support student learning and success in and outside the classroom.

Goal B: Completion: Parkland College will increase student retention, persistence, and completion.

B2. Improve student success by providing comprehensive support systems.

Goal C: Collaboration: Parkland College will work collaboratively to develop a workforce with critical thinking, communication, and technical skills to ensure success in a diverse, technological, and global work environment.

C3: Engage with community and regional partners to foster partnerships focused on continuous learning.

Administration recommended renewing the database subscriptions via CARLI through the University of Illinois System of Urbana, IL for an additional year for a total cost

of \$41,418.68. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000. Funds are available from FY2023 operating budget for this purchase.

It was moved by Ms. Green and seconded by Dr. Banks to approve the purchase agreement for the CARLI databases renewal through the University of Illinois System of Urbana, IL for a total of \$41,418.68.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Uken, Nguyen (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

PRINTING & BULK MAILING SERVICES – COMMUNITY EDUCATION

A legal bid notice was placed in The News-Gazette. The bid also appeared on the RFP page of the Parkland College website. Bid invitations were sent to four companies requesting bids for printing and bulk mailing services for Community Education brochures for FY23-Q2, FY23-Q3, FY23-Q4, and FY24-Q1. Four vendors returned a bid. The bid tabulation sheet is attached.

This purchase relates to the following Strategic Goal:

Goal C: Collaboration: Parkland College will work collaboratively to develop a workforce with critical thinking, communication, and technical skills to ensure success in a diverse, technological, and global work environment.

C3. Engage with community and regional partners to foster partnerships focused on continuous learning.

Goal D: Engagement: Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D3. Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K-12 to develop future student population.

D4. Market the mission, programs, and services of Parkland College effectively to support the institution's enrollment goals and so that constituents fully understand the comprehensive programs offered that provide opportunities to students and support development of District 505 communities.

Administration recommended acceptance of the bid from K.K. Stevens Publishing Co, for a total cost of \$46,936.42. Funds are available from the FY2023 and FY2024 Marketing and Community Education budgets.

K.K. Stevens Publishing Co. Astoria, IL	\$46,936.42
Indiana Printing Indiana, PA	\$59,900.00
Premier Print Group Champaign, IL	\$81,422.00
One Source Communications Buffalo Grove, IL	\$93,123.00

Trustee Uken asked why there was such a dramatic price difference. Ms. Stuart explained that this was for the mailing of Community Education packets. Sometimes when we see bids this high, there is some partnering on some of these projects.

Trustee Banks asked if we have used K.K. Stevens before. Ms. Stuart noted that she believes so, and they are regular bidders.

It was moved by Mr. Nguyen and seconded by Mr. Uken to approve the bid from K.K. Stevens Publishing Co. of Astoria, Illinois for a total cost of \$46,936.42.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Uken, Nguyen (Advisory Vote), and Voyles; NAYS—None; ABSENT—None.

SELF-CERTIFICATION OF MICRO-PURCHASE THRESHOLD FY23

The intent of the Memo is to document the President and Trustees are aware the College follows and documents both State and Federal (if using Federal funds) purchasing requirements. The Memo outlines Parkland’s Purchasing Policy 6.01 followed by the Federal purchasing requirements for non-Federal entity’s (such as Parkland). This annual Memo was recommended as a best-practice by Martin, Hood LLC.

POLICY MANUAL UPDATES (LODGED)

The Parkland College Association (PCA) and Administration have completed the latest review of the Policy and Procedures Manual. The recommended changes are being lodged and will be presented as a consent motion for approval at the July meeting.

5.17.02 TRANSFER COURSES

Information under Grade Reports is no longer accurate and needs to be updated. This is not done via paper forms and mailed to the Admissions office. It’s all done online.

CLOSED SESSION

Chairman Voyles stated the Board would not be going into Closed Session.

PERSONNEL REPORT

It was move by Mr. Ayers and seconded by Dr. Banks to approve the Personnel Report for January 2022, in accordance with the documents provided to the Board.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Uken, Nguyen (Advisory Vote) and Voyles; NAYS—None; ABSENT—None.

TRUSTEE REPORTS

The Chairman will open the floor for Board comments.

Trustee Ayers shared the following:

- A friend informed him that he was told by the Champaign County Clerk’s Office that a Statement of Economic Interest form must be filled out for each county if property is owned in each. Mr. Ayers stated he had never heard that you had to file in multiple counties and not sure if it’s accurate but wanted to share.
- He noted the importance of ICCTA and the support they offer trustees and colleges. He explained that it’s a great way to see what’s going on and keep up with trainings and certifications, and encouraged trustees to attend those meetings.
- He updated that he attended Trustee Johnson’s service, noting that Tim enjoyed his participation on the Board. He’ll be honored, along with Trustee Westfield, at the national association meeting.
- Updated on ACCT and the upcoming meetings. He informed that we have a CEO nomination and a presentation submission. He shared the significance of ACCT and the opportunities for trustees. He feels it is important for trustees to attend and show off the attributes of Parkland, and continue building the reputation of being a quality institution.

Trustee Banks stated that she also enjoys attending the events on campus, and she can feel the excitement when a Board member attends.

Trustee Trimble made special mention of the grants approved during the consent motion and how hard Parkland has worked to earn those. He thanked the Grants Office for their hard work. He also noted that he just finished reading through the accreditation materials. He realizes how many hours went into that and sends his appreciation.

Trustee Trimble welcomed Brad Uken and told him to call anytime.

ADJOURNMENT

There being no further business to come before the Board, it was moved by Mr. Ayers and seconded by Dr. Banks for adjournment and voted AYE by all trustees present. The meeting was adjourned at 8:49 p.m.

James Voyles, Chair
Board of Trustees

Maureen Banks, Secretary
Board of Trustees

VII. INSTITUTIONAL—Item A

PRESIDENT'S REPORT

Dr. Thomas Ramage will give a brief report to the Board.

INFORMATION

VIII. PROGRAM REPORTS—Item A

ENROLLMENT REPORT

Kristin Smigielski, Dean of Enrollment Management, will provide the following enrollment reports:

1. Spring 2022 end-of-semester enrollment data and related enrollment trends
2. Summer 2022 census date enrollment data and related enrollment trends

INFORMATION

VIII. PROGRAM REPORTS—Item B

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Communications and External Affairs, will give a legislative update.

INFORMATION

IX. BUSINESS & FINANCE—Item A

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart will review any requests made under the FOIA during the month and the disposition of the requests.

Requestor

Jennie Smith
Steven Schupbach

Information Requested

Construction documents
Financial data

INFORMATION

IX. BUSINESS & FINANCE—Item B

FINANCIAL STATEMENTS

The financial statements for June reflect the tentative results of operations of the College for fiscal year 2022. They will be adjusted for year-end accruals as that information becomes available.

- Key year end adjusting journal entries pending include: CPPRT July A/R, medical claims adjustment, retirement incentive plan accrual, pending material invoices.
- As discussed in the budget workshop and subsequent board meetings, CPPRT revenues are exceeding budget, health claims are exceeding budget, and HEERF III will be utilized for lost revenues. The net result is projected to be a healthy surplus.
- The College has received all of its FY2022 ICCB Base Operating and Equalization Grant payments. The College also received its FY2022 Base Operating Supplement of \$217,135.
- The tentative and original FY2022 budgets projected a \$426,199 deficit.
- The FY2022 audited beginning operating fund balance is \$27.3M. This amount is 54% of operating expenditures.
- The FY2023 College tentative budget will be lodged in July.
- The FY2022 College final budget was approved in September.
- The FY2021 College audit was approved in November.
- The TY2021 tax levy was approved in November.
- The FY2022 budget workshop was held in February 2022.

INFORMATION

Parkland College
Board of Trustees Balance Sheet
For the 12 Months Ending June 30, 2022

	General Funds	Special Revenue	Oper/Maint Restricted	Auxiliary Funds	Fiduciary Funds	Total All Funds
Assets						
Cash	\$6,956,289	\$2,115,568	\$6,200,485	\$3,795,647	\$8,391,368	\$27,459,356
Investments	33,372,118	49,403	0	0	0	33,421,521
Receivables						
Taxes	13,654,101	2,178,421	1,432,732	0	0	17,265,254
Tuition and Fees	7,780,621	24,400	0	76,310	0	7,881,331
Other	117,131	7,837	0	21,078	0	146,046
Accrued Revenue	0	0	0	0	0	0
Inventory	0	0	0	0	0	0
Other Assets	16,543	14,555	0	573,962	0	605,061
Total Assets	\$61,896,803	\$4,390,184	\$7,633,217	\$4,466,997	\$8,391,368	\$86,778,569
Liabilities						
Accounts Payable	\$1,319	\$0	\$0	\$33	(\$280)	\$1,072
Salaries & Withholdings Payable	(20,722)	42,923	97,223	0	0	119,425
Vacation Payable	1,469,167	142,420	0	151,512	0	1,763,099
Retirement Payable	1,995,129	0	0	0	0	1,995,129
Deferred Revenue	18,334,746	1,615,029	1,221,753	726,374	0	21,897,902
Other	3,037,083	(4,165)	0	1,508	792,862	3,827,288
Total Liabilities	24,816,722	1,796,207	1,318,976	879,426	792,582	29,603,914
Fund Balance						
Fund Balance Beginning	27,301,323	1,793,249	6,251,717	3,200,887	7,599,358	46,146,533
Current Year						
Revenues over Expenses	9,778,758	800,728	62,523	386,684	(572)	11,028,122
Total Fund Balance	37,080,081	2,593,977	6,314,241	3,587,570	7,598,786	57,174,655
Total Liabilities and Fund Balance	\$61,896,803	\$4,390,184	\$7,633,217	\$4,466,997	\$8,391,368	\$86,778,569

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Parkland College
Board of Trustees Income Statement
Filters: BOT Funds
For the 12 Months Ending June 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			June	YTD		
Revenues						
Local Government	35,552,925	35,552,925	0	39,325,523	0	(3,772,598)
State Government	4,889,283	11,051,601	422,594	10,652,429	0	399,172
Federal Government	18,479,108	34,478,352	12,415,820	29,590,707	0	4,887,645
Tuition and Fees	25,962,249	26,212,249	213,963	24,077,371	0	2,134,878
Sales and Services	3,379,500	3,466,800	210,311	2,980,104	0	486,696
Investments	189,000	189,000	236	104,101	0	84,899
Other	1,004,500	1,078,383	670,388	1,647,884	0	(569,501)
Total Revenues	89,456,565	112,029,310	13,933,312	108,378,117	0	3,651,192
Expenses						
Salaries	39,392,469	41,988,989	2,329,561	40,440,190	(1,785,929)	3,334,728
Benefits	7,570,988	8,084,171	575,961	7,610,930	(17,185)	490,426
Contractual Services	5,566,098	8,052,244	484,900	6,241,003	0	1,811,241
Commodities	4,938,950	5,495,610	569,488	4,480,721	(24)	1,014,914
Travel and Meeting	786,555	1,282,302	133,394	769,430	0	512,873
Fixed Charges	6,831,374	6,884,545	33,543	6,810,437	0	74,108
Utilities	1,769,091	1,897,643	149,672	1,522,171	0	375,472
Capital Outlay	4,905,095	15,131,470	322,179	4,154,419	0	10,977,052
Other	20,651,253	29,273,119	6,980,783	25,310,045	0	3,963,074
Contingency	0	0	0	0	0	0
Total Expenses	92,411,873	118,090,093	11,579,481	97,339,345	(1,803,139)	22,553,887
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	(2,955,308)	(6,060,783)	2,353,832	11,038,773	1,803,139	(18,902,695)

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Parkland College
Board of Trustees Income Statement
Filters: General Fund
For the 12 Months Ending June 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			June	YTD		
Revenues						
Local Government	24,689,325	24,689,325	0	28,335,472	0	(3,646,147)
State Government	4,889,283	5,106,418	231,362	5,141,070	0	(34,652)
Federal Government	125,000	125,000	5,574,174	5,643,195	0	(5,518,195)
Tuition and Fees	22,710,541	22,710,541	5,280	20,622,716	0	2,087,825
Sales and Services	188,500	188,500	9,078	154,598	0	33,902
Investments	157,000	157,000	230	100,621	0	56,379
Other	958,500	960,100	29,498	856,050	0	104,050
Total Revenues	53,718,149	53,936,884	5,849,621	60,853,723	0	(6,916,839)
Expenses						
Salaries	35,577,885	35,599,885	1,843,443	35,028,394	(1,671,344)	2,242,835
Benefits	6,088,834	6,088,834	443,527	5,930,057	(46,207)	204,984
Contractual Services	3,563,817	4,015,948	179,087	3,284,924	0	731,024
Commodities	2,851,189	2,809,076	332,048	2,232,036	(24)	577,065
Travel and Meeting	507,635	543,939	71,132	300,586	0	243,353
Fixed Charges	70,309	70,309	552	62,625	0	7,684
Utilities	1,767,191	1,888,191	148,922	1,513,560	0	374,631
Capital Outlay	650,000	1,315,713	52,461	477,591	0	838,122
Other	2,202,488	2,191,111	177,695	1,371,633	0	819,478
Contingency	0	0	0	0	0	0
Total Expenses	53,279,348	54,523,005	3,248,868	50,201,404	(1,717,575)	6,039,176
Transfers (Net)	(865,000)	(865,000)	0	(873,560)	0	8,560
Revenues over Expenses	(426,199)	(1,451,121)	2,600,753	9,778,758	1,717,575	(12,947,455)

BOT_IS - General Fund
2022-07-11, 1:01 PM

Parkland College
Board of Trustees Income Statement
Filters: 01 - Education Fund
For the 12 Months Ending June 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			June	YTD		
Revenues						
Local Government	18,495,457	18,495,457	0	22,117,065	0	(3,621,608)
State Government	4,889,283	5,106,418	231,362	5,141,070	0	(34,652)
Federal Government	125,000	125,000	5,574,174	5,643,195	0	(5,518,195)
Tuition and Fees	22,710,541	22,710,541	5,280	20,622,716	0	2,087,825
Sales and Services	188,500	188,500	9,078	154,598	0	33,902
Investments	152,000	152,000	230	96,975	0	55,025
Other	213,500	215,100	(3,881)	227,221	0	(12,121)
Total Revenues	46,774,281	46,993,016	5,816,242	54,002,841	0	(7,009,825)
Expenses						
Salaries	33,754,041	33,776,041	1,705,032	33,306,680	(1,628,720)	2,098,082
Benefits	5,461,377	5,461,377	386,676	5,236,378	(32,400)	257,400
Contractual Services	3,029,291	3,454,040	89,699	2,728,058	0	725,982
Commodities	2,455,161	2,440,429	273,705	1,901,341	(24)	539,113
Travel and Meeting	488,535	524,839	71,132	299,442	0	225,396
Fixed Charges	40,060	40,060	(3,673)	24,372	0	15,688
Utilities	147,400	15,400	0	2,711	0	12,689
Capital Outlay	500,000	1,083,713	8,371	310,171	0	773,542
Other	2,202,488	2,191,111	177,695	1,371,633	0	819,478
Contingency	0	0	0	0	0	0
Total Expenses	48,078,353	48,987,010	2,708,638	45,180,786	(1,661,145)	5,467,369
Transfers (Net)	(865,000)	(865,000)	0	(873,560)	0	8,560
Revenues over Expenses	(2,169,072)	(2,858,994)	3,107,605	7,948,495	1,661,145	(12,468,634)

BOT_IS - 01 - Education Fund
2022-07-11, 1:01 PM

Parkland College
Board of Trustees Income Statement
Filters: 02 - Operation/Maintenance Fund
For the 12 Months Ending June 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			June	YTD		
Revenues						
Local Government	6,193,868	6,193,868	0	6,218,407	0	(24,539)
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	5,000	5,000	0	3,646	0	1,354
Other	745,000	745,000	33,378	628,829	0	116,171
Total Revenues	6,943,868	6,943,868	33,378	6,850,882	0	92,986
Expenses						
Salaries	1,823,844	1,823,844	138,411	1,721,714	(42,623)	144,753
Benefits	627,457	627,457	56,851	693,679	(13,806)	(52,416)
Contractual Services	534,526	561,907	89,388	556,866	0	5,042
Commodities	396,028	368,647	58,343	330,695	0	37,952
Travel and Meeting	19,100	19,100	0	1,143	0	17,957
Fixed Charges	30,249	30,249	4,225	38,253	0	(8,004)
Utilities	1,619,791	1,872,791	148,922	1,510,848	0	361,943
Capital Outlay	150,000	232,000	44,090	167,420	0	64,580
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	5,200,995	5,535,995	540,230	5,020,618	(56,430)	571,807
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	1,742,873	1,407,873	(506,852)	1,830,264	56,430	(478,820)

BOT_IS - 02 - Operation/Maintenance Fund
2022-07-11, 1:01 PM

Parkland College
Board of Trustees Income Statement
Filters: 03 - Oper/Maint Restricted Fund
For the 12 Months Ending June 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			June	YTD		
Revenues						
Local Government	2,314,542	2,314,542	0	2,298,029	0	16,514
State Government	0	0	0	734,487	0	(734,487)
Federal Government	0	0	0	0	0	0
Tuition and Fees	545,486	545,486	990	493,392	0	52,094
Sales and Services	0	0	0	0	0	0
Investments	20,000	20,000	3	833	0	19,167
Other	0	0	0	0	0	0
Total Revenues	2,880,028	2,880,028	993	3,526,739	0	(646,711)
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	400	5,733	0	(5,733)
Contractual Services	430,658	680,658	21,806	248,918	0	431,740
Commodities	(108,855)	(108,855)	0	0	0	(108,855)
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	4,255,095	6,005,004	101,123	2,718,185	0	3,286,819
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	4,576,898	6,576,807	123,328	2,972,836	0	3,603,971
Transfers (Net)	(545,486)	(545,486)	0	(491,380)	0	(54,106)
Revenues over Expenses	(2,242,356)	(4,242,265)	(122,335)	62,523	0	(4,304,788)

BOT_IS - 03 - Oper/Maint Restricted Fund
2022-07-11, 1:01 PM

Parkland College
Board of Trustees Income Statement
Filters: 04 - Bond & Interest Fund
For the 12 Months Ending June 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			June	YTD		
Revenues						
Local Government	4,936,821	4,936,821	0	5,108,177	0	(171,356)
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	4	0	(4)
Other	0	0	0	0	0	0
Total Revenues	4,936,821	4,936,821	0	5,108,181	0	(171,360)
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	5,589,210	5,588,910	0	5,588,910	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	5,589,210	5,588,910	0	5,588,910	0	0
Transfers (Net)	545,486	545,486	0	491,380	0	54,106
Revenues over Expenses	(106,903)	(106,603)	0	10,651	0	(117,254)

BOT_IS - 04 - Bond & Interest Fund
2022-07-11, 1:01 PM

Parkland College
Board of Trustees Income Statement
Filters: 05 - Auxiliary Enterprises Fund
For the 12 Months Ending June 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			June	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	2,706,222	2,956,222	207,692	2,961,263	0	(5,041)
Sales and Services	3,191,000	3,278,300	201,233	2,825,507	0	452,793
Investments	2,000	2,000	3	31	0	1,969
Other	46,000	46,000	640,890	719,551	0	(673,551)
Total Revenues	5,945,222	6,282,522	1,049,819	6,506,351	0	(223,829)
Expenses						
Salaries	2,502,858	2,508,258	182,086	2,637,097	(84,632)	(44,207)
Benefits	412,799	412,799	34,040	405,375	(15,980)	23,404
Contractual Services	1,229,201	1,559,521	222,116	1,460,701	0	98,820
Commodities	2,047,706	2,033,956	86,649	1,741,578	0	292,379
Travel and Meeting	255,436	284,802	26,438	219,526	0	65,276
Fixed Charges	571,855	571,855	18,010	405,939	0	165,916
Utilities	1,900	1,900	161	1,867	0	33
Capital Outlay	0	62,223	9,550	35,292	0	26,931
Other	252,361	240,751	14,930	89,036	0	151,715
Contingency	0	0	0	0	0	0
Total Expenses	7,274,116	7,676,065	593,980	6,996,410	(100,612)	780,267
Transfers (Net)	875,000	875,000	0	876,743	0	(1,743)
Revenues over Expenses	(453,894)	(518,543)	455,840	386,684	100,612	(1,005,839)

BOT_IS - 05 - Auxiliary Enterprises Fund
2022-07-11, 1:01 PM

Parkland College
Board of Trustees Income Statement
Filters: Special Revenue Funds
For the 12 Months Ending June 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			June	YTD		
Revenues						
Local Government	3,612,237	3,612,237	0	3,583,846	0	28,391
State Government	0	5,945,183	191,232	4,776,872	0	1,168,311
Federal Government	18,354,108	34,353,352	6,841,647	23,947,511	0	10,405,840
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	72,283	0	72,283	0	0
Total Revenues	21,966,345	43,983,055	7,032,879	32,380,512	0	11,602,543
Expenses						
Salaries	1,311,726	3,880,846	304,033	2,774,700	(29,953)	1,136,100
Benefits	1,069,355	1,582,538	97,994	1,269,766	45,002	267,770
Contractual Services	342,422	1,796,117	61,892	1,246,460	0	549,657
Commodities	148,910	761,433	150,790	507,108	0	254,326
Travel and Meeting	23,484	453,562	35,823	249,318	0	204,244
Fixed Charges	600,000	653,471	14,982	752,962	0	(99,491)
Utilities	0	7,552	588	6,744	0	808
Capital Outlay	0	7,748,530	159,046	923,351	0	6,825,179
Other	18,196,404	26,841,257	6,788,157	23,849,376	0	2,991,881
Contingency	0	0	0	0	0	0
Total Expenses	21,692,301	43,725,306	7,613,305	31,579,784	15,048	12,130,473
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	274,044	257,749	(580,426)	800,728	(15,048)	(527,931)

BOT_IS - Special Revenue Funds
2022-07-11, 1:01 PM

Parkland College
Board of Trustees Income Statement
Filters: 06 - Restricted Purposes Fund
For the 12 Months Ending June 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			June	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	5,945,183	191,232	4,776,872	0	1,168,311
Federal Government	18,354,108	34,353,352	6,841,647	23,947,511	0	10,405,840
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	72,283	0	72,283	0	0
Total Revenues	18,354,108	40,370,818	7,032,879	28,796,666	0	11,574,151
Expenses						
Salaries	163,404	2,732,524	219,900	1,717,321	(29,954)	1,045,158
Benefits	0	513,183	30,093	246,871	46,641	219,671
Contractual Services	0	1,462,450	35,481	1,048,802	0	413,648
Commodities	0	613,887	150,425	459,238	0	154,649
Travel and Meeting	0	433,562	32,294	242,402	0	191,160
Fixed Charges	0	53,471	0	46,426	0	7,045
Utilities	0	7,552	588	6,744	0	808
Capital Outlay	0	7,732,235	159,046	901,491	0	6,830,744
Other	18,190,704	26,821,955	6,776,613	23,822,678	0	2,999,276
Contingency	0	0	0	0	0	0
Total Expenses	18,354,108	40,370,818	7,404,440	28,491,973	16,687	11,862,158
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	0	(371,561)	304,694	(16,687)	(288,007)

BOT_IS - 06 - Restricted Purposes Fund
2022-07-11, 1:01 PM

Parkland College
Board of Trustees Income Statement
Filters: 11 - Audit Fund
For the 12 Months Ending June 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			June	YTD		
Revenues						
Local Government	86,410	86,410	0	87,057	0	(647)
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	86,410	86,410	0	87,057	0	(647)
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	69,000	69,000	15,625	80,525	0	(11,525)
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	69,000	69,000	15,625	80,525	0	(11,525)
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	17,410	17,410	(15,625)	6,532	0	10,878

BOT_IS - 11 - Audit Fund
2022-07-11, 1:01 PM

Parkland College
Board of Trustees Income Statement
Filters: 12 - Liability, Prot, & Stmnt Fund
For the 12 Months Ending June 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			June	YTD		
Revenues						
Local Government	3,525,827	3,525,827	0	3,496,789	0	29,038
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	3,525,827	3,525,827	0	3,496,789	0	29,038
Expenses						
Salaries	1,148,322	1,148,322	84,133	1,057,379	1	90,942
Benefits	1,069,355	1,069,355	67,901	1,022,895	(1,639)	48,099
Contractual Services	273,422	264,667	10,785	117,134	0	147,534
Commodities	148,910	147,546	365	47,869	0	99,677
Travel and Meeting	23,484	20,000	3,529	6,916	0	13,084
Fixed Charges	600,000	600,000	14,982	706,536	0	(106,536)
Utilities	0	0	0	0	0	0
Capital Outlay	0	16,295	0	21,860	0	(5,565)
Other	5,700	19,302	11,544	26,698	0	(7,395)
Contingency	0	0	0	0	0	0
Total Expenses	3,269,193	3,285,488	193,240	3,007,287	(1,638)	279,840
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	256,634	240,339	(193,240)	489,502	1,638	(250,802)

BOT_IS - 12 - Liability, Prot, & Stmnt Fund
2022-07-11, 1:01 PM

Parkland College
Board of Trustees Income Statement
Filters: Fiduciary Funds
For the 12 Months Ending June 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			June	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	0	2,612	0	7,388
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	0	2,612	0	7,388
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	0	(3,183)	0	(6,817)
Revenues over Expenses	0	0	0	(572)	0	572

BOT_IS - Fiduciary Funds
2022-07-11, 1:01 PM

Parkland College
Board of Trustees Income Statement
Filters: 07 - Working Cash Fund
For the 12 Months Ending June 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			June	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	0	2,612	0	7,388
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	0	2,612	0	7,388
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	0	(3,183)	0	(6,817)
Revenues over Expenses	0	0	0	(572)	0	572

BOT_IS - 07 - Working Cash Fund
2022-07-11, 1:01 PM

Parkland College
Board of Trustees Income Statement
Filters: 10 - Trust & Agency Fund
For the 12 Months Ending June 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			June	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	0	0	0	0	0	0
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	0	0	0	0	0

BOT_IS - 10 - Trust & Agency Fund
 2022-07-11, 1:01 PM

IX. BUSINESS & FINANCE—Item C*

INVOICES (INCLUDING BOARD TRAVEL)

Included herein are the voucher checks listing thru June 30, 2022.

CONSENT MOTION—Approve the voucher checks listing thru June 30, 2022, totaling \$2,288,217.58, in accordance with the document that will be incorporated in the official minutes.

PARKLAND COLLEGE
VOUCHER CHECKS LISTING THRU JUNE 30, 2022

CHECK NUMBER	PAY DATE	PAYEE NAME	AMOUNT	AMOUNT	GL ACCOUNT DESCRIPTION
0990452	06/02/2022	4IMPRINT	2,122.00		Marketing: Printing
0990453	06/02/2022	A & R Mechanical Contractors I	2,417.22		Grounds: Maintenance Services
0990454	06/02/2022	Acidental Inc	8,901.26		Dental Hygiene: Instructional Supplies
0990455	06/02/2022	Access Locksmiths & Security L	108.00		Maintenance: Maintenance Services
0990456	06/02/2022	Admin Partners LLC	374.00		Human Resource: Other Contractual Services
0990457	06/02/2022	Aircraft Spruce & Specialty Co	1,567.89		Aviation Program: Repair Materials/Supplies
0990458	06/02/2022	Altorfer Inc	112.00		IDOT HCCTP Grant: Equipment-Instructional >2500
0990459	06/02/2022	Amazon	1,064.64		Health Professional Administration: Instructional Supplies
0990460	06/02/2022	Ameren Illinois	1,381.20		Utilities: Electricity
0990461	06/02/2022	American Outdoor Products Inc	1,473.58		Friends of Planetarium: Deposits for Others
0990462	06/02/2022	Arrow Ambulance, LLC	225.15		Emergency Medical: Instructional Supplies
0990463	06/02/2022	Assoc of Veterinary Tech Educa	150.00		Vet Tech: Publications and Dues
0990464	06/02/2022	AT&T	2,279.79		Utilities: Telephone
0990465	06/02/2022	AT&T	1,232.66		Utilities: Telephone
0990466	06/02/2022	Baran Marketing	2,119.00		Marketing: Printing
0990467	06/02/2022	Mrs. Lacy L. Belangee	585.00		CNA: Travel In State-Faculty
0990468	06/02/2022	Benco Dental	170.84		Occupational Hlth: Other Supplies
0990469	06/02/2022	BKD Lip	15,000.00		Audit: Audit Services
0990470	06/02/2022	Bodine Electric	5,838.01		Maintenance: Maintenance Services
0990471	06/02/2022	Boeing Distribution Inc	177.48		Aviation Program: Repair Materials/Supplies
0990472	06/02/2022	WoodShop Supply LLC	685.00		Personal Development: Instr Service Contracts
0990473	06/02/2022	Michelle Buchheit	625.55		FCAE FY22: Instr Service Contracts
0990474	06/02/2022	Capitol Group	9,612.00		Maintenance: Maintenance/Custodial Supply
0990475	06/02/2022	Carbondale Community HSD#165	1,176.76		FCAE FY22: Other Contractual Services
0990476	06/02/2022	Carle	51.00		Professional Development: Instructional Supplies
0990477	06/02/2022	Center for Work Ethic Developo	175.00		Construction Tech: Instructional Supplies
0990478	06/02/2022	Mrs. Heather R. Chalk	33.93		Dual Credit: Travel In State
0990479	06/02/2022	Champaign Co Regional Planning	1,791.82		Adult Ed Federal Basic 4800: Other Conf/Meeting Expenses
0990480	06/02/2022	Chemco Industries Inc	397.96		Custodial: Maintenance/Custodial Supply
0990481	06/02/2022	Chemical Maintenance Inc	314.60		Custodial: Maintenance/Custodial Supply
0990482	06/02/2022	Clover Learning Inc	1,820.00		Radiologic Technology: Other Contractual Services
0990483	06/02/2022	Commercial Builders Inc	12,056.19		Exterior Repairs/Improvements: Building Remodeling
0990484	06/02/2022	Constellation NewEnergy	829.33		Utilities: Electricity
0990485	06/02/2022	Council for Opportunity in Ed	3,425.00		Trio Student Support Svcs FY21: Other Expenses
0990486	06/02/2022	Cox Electric Motor Service Inc	367.00		Maintenance: Maintenance/Custodial Supply
0990487	06/02/2022	CU Hardware Company	16.93		Art and Design: Instructional Supplies
0990488	06/02/2022	Davis-Houk Mechanical Inc	6,091.75		Maintenance: Maintenance Services
0990489	06/02/2022	Deans Graphics	326.00		Natural Sciences Administration: Printing
0990490	06/02/2022	Dell Marketing LP	119.38		Computing Administration: Other Material and Supplies
0990491	06/02/2022	Department of Veterans Affairs	504.00		General: Chapter 33
0990492	06/02/2022	Department of Veterans Affairs	33.60		General: Chapter 33
0990493	06/02/2022	Department of Veterans Affairs	880.00		General: Chapter 33
0990494	06/02/2022	Department of Veterans Affairs	56.00		General: Chapter 33
0990495	06/02/2022	Department of Veterans Affairs	325.80		General: Chapter 33
0990496	06/02/2022	Department of Veterans Affairs	56.00		General: Chapter 33
0990497	06/02/2022	Depke Gases & Welding Supplies	899.32		Maintenance: Maintenance Services
0990498	06/02/2022	DocuSign Inc	13,282.50		Computing Administration: Maintenance Services
0990499	06/02/2022	Elaine L Craft Educational Cou	3,500.00		NSF: UAS Curriculum: Other Contractual Services
0990500	06/02/2022	Tom Grey, Grey & Associates	650.00		Custom Training: Instr Service Contracts
0990501	06/02/2022	Mr. Wade H. Hales	1,215.21		Emergency Medical: College Conf/Meeting Expense
0990502	06/02/2022	Samuel E. Hall, IV	200.00		FY22 SWFT: WEI: Other Expenses
0990503	06/02/2022	Hendrick House	550.50		General Institutional: College Conf/Meeting Expense
0990504	06/02/2022	Henneman Engineering Inc	15,295.56		Campus Door Lock Phase I: Architectural Services
0990505	06/02/2022	Hicksgas	80.63		Maintenance: Maintenance/Custodial Supply
0990506	06/02/2022	HOH Water Technology, Inc	1,041.00		Maintenance: Maintenance/Custodial Supply
0990507	06/02/2022	Holt Supply Company	10.75		Maintenance: Maintenance/Custodial Supply
0990508	06/02/2022	Honeywell International Inc.	1,010.00		Aviation Program: Instructional Supplies
0990509	06/02/2022	IDEXX	1,143.50		Vet Tech: Instructional Supplies
0990510	06/02/2022	Illini Contractors Supply	161.98		IDOT HCCTP Grant: Equipment-Instructional >2500
0990511	06/02/2022	Illinois American Water	570.95		Utilities: Water, Sewage
0990512	06/02/2022	Michael E. Jancola	445.00		Kinesiology: Publications and Dues
0990513	06/02/2022	Ms. Jacqueline Jones	108.23		Custodial: Maintenance Services
0990514	06/02/2022	Joseph Craddock	2,000.00		Vet Tech: Maintenance Services
0990515	06/02/2022	Mrs. Tami L. Kennett	49.00		Nursing: Instructional Supplies
0990516	06/02/2022	Kirby Risk Electrical Supply	2,937.71		Maintenance: Maintenance/Custodial Supply
0990517	06/02/2022	Laner Muchin Ltd	165.00		Human Resource: Other Contractual Services
0990518	06/02/2022	Brittany N. Lathan	200.00		FY22 SWFT: WEI: Other Expenses
0990519	06/02/2022	Ms. Pamela P. Lau	1,558.41		President: Travel-Out of State
0990520	06/02/2022	Mrs. Molly A. Martin	60.84		Respiratory Care Technology: Travel In State-Faculty
0990521	06/02/2022	Mr. Charles E. McMullen	150.00		FY22 SWFT: WEI: Other Expenses
0990522	06/02/2022	Medline Industries Inc	254.17		CNA: Instructional Supplies
0990523	06/02/2022	Menards	24.98		IDOT HCCTP Grant: Materials
0990524	06/02/2022	MicroTech	1,347.50		Biology: Instructional Supplies
0990525	06/02/2022	Haas Factory Outlet-Chicago	3,000.00		Manufacturing Operations: Instructional Supplies
0990526	06/02/2022	Multi Service Aviation	464.60		Aviation Program: Vehicle Supplies

0990527	06/02/2022	Niemann Foods	5.98	Grounds: Maintenance/Custodial Supply
0990528	06/02/2022	Niemann Foods	43.18	Grounds: Maintenance/Custodial Supply
0990529	06/02/2022	Norris Tire & Auto Center	106.45	Grounds: Maintenance Services
0990530	06/02/2022	Angela D. O'Neal	200.00	FY22 SWFT: WEI: Other Expenses
0990531	06/02/2022	Mr. Kiefer J. Owens	152.10	WIA GED Youth: Travel In State
0990532	06/02/2022	Pan and Cake Catering Co Llc	3,033.78	Board of Trustees: College Conf/Meeting Expense
0990533	06/02/2022	Platinum Educational Group Llc	2,496.00	Vet Tech: Maintenance Services
0990534	06/02/2022	Pocket Nurse Enterprises Inc	581.79	Nursing: Instructional Supplies
0990535	06/02/2022	Mrs. Paula J. Prather	183.98	Admissions and Records: Travel In State
0990536	06/02/2022	Puritan Springs Bottled Water	63.45	Dental Hygiene: Instructional Supplies
0990537	06/02/2022	Quicksilver Mailing Services L	116.04	Central Receiving: Postage
0990538	06/02/2022	Ray O'Herron Co Inc	2,816.44	Public Safety: Other Supplies
0990539	06/02/2022	RegisterBlast	125.00	Assessment Center: Other Contractual Services
0990540	06/02/2022	Seth J. Ross	128.00	Automotive: Publications and Dues
0990541	06/02/2022	Ms. Madeline R. Seim	64.36	Respiratory Care Technology: Travel Out State-Faculty
0990542	06/02/2022	SiteOne Landscape Supply LLC	32.00	Grounds: Maintenance/Custodial Supply
0990543	06/02/2022	Sola Gratia Farm	160.00	Personal Development: Other Contractual Services
0990544	06/02/2022	Sport Redi-Mix	915.49	IDOT HCCTP Grant: Materials
0990545	06/02/2022	Starcrest Cleaners	504.35	Public Safety: Maintenance Services
0990546	06/02/2022	T-Mobile USA, Inc.	56.29	Utilities: Telephone
0990547	06/02/2022	Technology Management Revolvin	2,500.00	Utilities: Telephone
0990548	06/02/2022	Thomas Scientific	236.00	Chemistry: Instructional Supplies
0990549	06/02/2022	Toynetwork, Inc	648.00	Friends of Planetarium: Deposits for Others
0990550	06/02/2022	TrophyTime Inc	41.70	Nursing: Office-Supplies
0990551	06/02/2022	Uline	66.54	Friends of Planetarium: Deposits for Others
0990552	06/02/2022	United Parcel Service	114.95	Central Receiving: Postage
0990553	06/02/2022	VWR International LLC	3,150.14	Chemistry: Instructional Supplies
0990554	06/02/2022	Nathan M. Waldrige	370.00	Kinesiology: Publications and Dues
0990555	06/02/2022	YourMembership.Com, Inc.	190.00	Human Resource: Advertising
0990801	06/02/2022	Anita Joiner	300.00	FY22 SWFT: WEI: Other Expenses
0990802	06/02/2022	Donte L. Johnson	150.00	FY22 SWFT: WEI: Other Expenses
0990803	06/09/2022	A & R Mechanical Contractors I	5,302.52	Maintenance: Maintenance Services
0990804	06/09/2022	Absopure Water Company	10.00	Center for Excellence: Other Supplies
0990805	06/09/2022	Access Locksmiths & Security L	4,790.00	Campus Door Lock Phase I: Building Remodeling
0990806	06/09/2022	Accurate Biometrics	945.00	Human Resource: Advertising
0990807	06/09/2022	AHW LLC	154.38	Grounds: Maintenance/Custodial Supply
0990808	06/09/2022	Amazon	632.96	Penny Severns Grant: Instructional Supplies
0990809	06/09/2022	PSI Services	320.00	Surgical Technology: Instructional Supplies
0990810	06/09/2022	Apple Inc	19,536.00	Perkins-Post Secondary: Equipment-Instructional >2500
0990811	06/09/2022	Apple Inc	2,058.00	Computing Administration: Equipment-Office >2500
0990812	06/09/2022	Avanti's Italian Restaurant	221.25	FCAE FY22: Other Supplies
0990813	06/09/2022	B & H Photo & Electronics Corp	427.67	Planetarium: Audio/Visual Materials
0990814	06/09/2022	Mr. Derrick A. Baker	69.00	CTE Competency-Based Education: Travel Out State-Faculty
0990815	06/09/2022	Baran Marketing	2,345.00	Marketing: Printing
0990816	06/09/2022	Ms. Joyce Barnes	23,473.76	Human Resource: Other Salaries
0990817	06/09/2022	Mrs. Samantha M. Beer	131.27	Perkins-Post Secondary: Travel In State
0990818	06/09/2022	Blue Springs Inc	465.00	Social Science Administration: Other Contractual Services
0990819	06/09/2022	Body N' Sole Sports	728.00	Womens Basketball: Other Material and Supplies
0990820	06/09/2022	Brick Wall	202.12	Graphic Design: Instructional Supplies
0990821	06/09/2022	BSN Sports	1,358.90	Athletics General Fund: Other Material and Supplies
0990822	06/09/2022	Cambridge University Press	1,218.52	Bookstore: Resale Textbooks
0990823	06/09/2022	Canto Inc	16,250.00	Computing Administration: Maintenance Services
0990824	06/09/2022	Carle	12,360.00	Training Room: Other Contractual Services
0990825	06/09/2022	Nathaniel J. Carsten	100.00	Murray Wise Assoc. LLC PEN: Student Grants, Scholarships
0990826	06/09/2022	CDW-Government	3,438.50	Administrative Software Proj: Consultants
0990827	06/09/2022	Central States Media	12,960.99	Marketing: Advertising
0990828	06/09/2022	Champaign County Economic Deve	15,000.00	General Institutional: Publications and Dues
0990830	06/09/2022	Champaign Rotary Club	260.00	Unrestricted/Creating Impact: Publications and Dues
0990831	06/09/2022	Chemical Maintenance Inc	110.50	Custodial: Maintenance Services
0990832	06/09/2022	Cintas Corp	65.68	Diesel Power: Instructional Supplies
0990833	06/09/2022	Cintas Corp	65.68	Diesel Power: Instructional Supplies
0990834	06/09/2022	Commercial Builders Inc	13,925.00	Maintenance: Maintenance Services
0990835	06/09/2022	Consolidated Communications	2,066.66	Utilities: Telephone
0990836	06/09/2022	Consolidated Edison Developmen	9,687.58	Utilities: Electricity
0990837	06/09/2022	Constellation NewEnergy	57,272.58	Utilities: Electricity
0990838	06/09/2022	Council for Opportunity in Ed	1,220.00	Trio Student Support Serv FY22: College Conf/Meeting Expense
0990839	06/09/2022	Country Arbors Nursery	160.00	Grounds: Maintenance/Custodial Supply
0990840	06/09/2022	Cracked Glass	2,275.00	Youth Programs: Instr Service Contracts
0990841	06/09/2022	Erinn R. Dady	185.39	NSF: Research Pheno Plasticity: Other Conf/Meeting Expenses
0990842	06/09/2022	David Runyon	210.00	Baseball: Other Contractual Services
0990843	06/09/2022	Davis-Houk Mechanical Inc	2,229.50	Maintenance: Maintenance Services
0990844	06/09/2022	Dell Marketing LP	19,911.07	Title 1 Summer Migrant FY22: Equipment-Instructional >2500
0990845	06/09/2022	Department of Veterans Affairs	10.80	General: Chapter 33
0990846	06/09/2022	Department of Veterans Affairs	403.20	General: Chapter 33
0990847	06/09/2022	Department of Veterans Affairs	51.22	General: Chapter 33
0990848	06/09/2022	Department of Veterans Affairs	64.00	General: Chapter 33
0990849	06/09/2022	Department of Veterans Affairs	30.73	General: Chapter 33
0990850	06/09/2022	Depke Gases & Welding Supplies	546.08	Manufacturing Operations: Instructional Supplies
0990851	06/09/2022	Mr. William G. Dobrik	275.00	Womens Basketball: Recruit Personnel/Athletes
0990852	06/09/2022	Dominion Dental Services Usa I	1,661.75	General: Dental
0990853	06/09/2022	Ray Donald	420.00	Baseball: Other Contractual Services

0990854	06/09/2022	Ms. Samantha P. Drollinger	119.34	Title 1 Summer Migrant FY22: Mileage Reimb-P/T Faculty
0990855	06/09/2022	Emergency Medical Products Inc	2,821.70	Emergency Medical: Instructional Supplies
0990856	06/09/2022	Flinn Scientific Inc	29.00	Chemistry: Other Supplies
0990857	06/09/2022	Foreflight Llc	2,814.00	Perkins-Post Secondary: Computer Software
0990858	06/09/2022	Mrs. Heidi A. Gerber	56.34	Youth Programs: Instructional Supplies
0990859	06/09/2022	GFL Environmental	2,305.99	Utilities: Refuse Disposal
0990860	06/09/2022	GFI Digital Inc	2,604.30	Computing Administration: Other Contractual Services
0990861	06/09/2022	Ms. Paula A. Giron Rivera	265.50	Title 1 Summer Migrant FY22: Mileage Reimb-P/T Faculty
0990862	06/09/2022	Grainger Industrial Supplies	495.80	Ford Asset: Other Expenses
0990863	06/09/2022	Ms. Kati L. Haskins	389.01	Center for Excellence: Prof Development - PT Faculty
0990864	06/09/2022	Heartland Community College	55.00	Italy - Study Abroad: Deposits for Others
0990865	06/09/2022	Heartland Community College	4,045.00	Italy - Study Abroad: Deposits for Others
0990866	06/09/2022	Hendrick House	2,674.70	Child Development: Other Material and Supplies
0990867	06/09/2022	Henry Schein Inc	125.77	Dental Hygiene: Instructional Supplies
0990868	06/09/2022	Ms. Tracey E. Hickox	77.08	Library: Library Supplies
0990869	06/09/2022	Illini FS	2,872.64	Grounds: Maintenance/Custodial Supply
0990870	06/09/2022	Illini Media	270.00	Aviation Program: Advertising
0990871	06/09/2022	Interstate Battery System	139.95	Grounds: Maintenance/Custodial Supply
0990872	06/09/2022	Jameco Electronics	4,690.14	Perkins-Post Secondary: Instructional Supplies
0990873	06/09/2022	Johnstone Supply Peoria	253.74	Maintenance: Maintenance/Custodial Supply
0990874	06/09/2022	Mr. Allen E. Jones	210.00	Baseball: Other Contractual Services
0990875	06/09/2022	Justi Hudson	40.00	Child Development: Other Contractual Services
0990876	06/09/2022	Kendall Hunt Publishing Compan	327.00	Bookstore: Resale Textbooks
0990877	06/09/2022	Kirby Risk Electrical Supply	188.00	Custodial: Maintenance/Custodial Supply
0990878	06/09/2022	Kurland Steel Company	2,668.00	Youth Programs: Instructional Supplies
0990879	06/09/2022	Ms. Sarah D. Latham	200.00	Mellon/ACLS Fellowship: Other Contractual Services
0990880	06/09/2022	Learning Resources Network	1,007.50	Professional Development: Instr Service Contracts
0990881	06/09/2022	Ms. Jody E. Littleton	226.60	Tours Abroad: Deposits for Others
0990882	06/09/2022	Mrs. Laurie A. Lobdell	90.00	Vet Tech: Publications and Dues
0990883	06/09/2022	Lorenz Supply Co	996.20	Custodial: Maintenance/Custodial Supply
0990884	06/09/2022	Ms. Lisa A. Lyne	129.29	Dual Credit: Travel In State
0990885	06/09/2022	M J Kellner Co., Inc.	1,695.81	Child Development: Other Material and Supplies
0990886	06/09/2022	Martin One Source	67.61	Central Receiving: Office-Supplies
0990887	06/09/2022	McCormick Distributing Inc	2,816.44	Child Development: Other Material and Supplies
0990888	06/09/2022	Tammy McCoy	3,912.29	Human Resource: Other Salaries
0990889	06/09/2022	McKenzie Wagner, Inc.	30,502.75	Marketing: Advertising
0990890	06/09/2022	Medline Industries Inc	313.16	Health Professional Administration: Instructional Supplies
0990891	06/09/2022	Menards	3,092.49	Perkins-Post Secondary: Instructional Supplies
0990892	06/09/2022	Mr. Ricardo Mendoza	265.50	Title 1 Summer Migrant FY22: Mileage Reimb-P/T Faculty
0990893	06/09/2022	Metos Usa Llc	14,075.55	Farm Credit Services: Instit Support Contract
0990894	06/09/2022	Midland Paper Company	3,572.77	Reprographics: Other Material and Supplies
0990895	06/09/2022	Midwest Computer Products Inc	51,888.35	ARP-HEERF III SIP: Equipment-Instructional >2500
0990896	06/09/2022	Haas Factory Outlet-Chicago	2,452.39	Manufacturing Operations: Instructional Supplies
0990897	06/09/2022	MPS	4,988.68	Bookstore: Resale Textbooks
0990898	06/09/2022	MSC Industrial Supply	252.85	Compuer Aided Drafting: Instructional Supplies
0990899	06/09/2022	MyBinding, LLC	1,970.88	Reprographics: Other Material and Supplies
0990900	06/09/2022	Napa Auto Parts	79.92	Grounds: Maintenance/Custodial Supply
0990901	06/09/2022	Parkland College	1,705.00	General Institutional: Staff/Family Tuition Waiver
0990902	06/09/2022	Parkland College	7,464.79	FY22 CCAMPIS: Other Expenses
0990903	06/09/2022	Parkland College	4,585.98	FY22 CCAMPIS: Other Expenses
0990905	06/09/2022	Pearson Education	6,065.07	Bookstore: Resale Textbooks
0990906	06/09/2022	Della Perrone Photography	150.00	Marketing: Other Contractual Services
0990907	06/09/2022	Joseph A. Phelps	3,912.29	Human Resource: Other Salaries
0990908	06/09/2022	Pink Elephant Corp	8,400.00	Computing Administration: College Conf/Meeting Expense
0990909	06/09/2022	Pocket Nurse Enterprises Inc	517.49	Medical Assisting: Instructional Supplies
0990910	06/09/2022	Portal Entertainment Group, LI	7,774.00	Youth Programs: Instr Service Contracts
0990911	06/09/2022	Justin L. Powell	3,912.29	Human Resource: Other Salaries
0990912	06/09/2022	Lily M. Powell	3,912.29	Human Resource: Other Salaries
0990913	06/09/2022	Prairie Gardens	311.43	Grounds: Maintenance/Custodial Supply
0990914	06/09/2022	Quill Corporation	59.16	FCAE FY22: Office-Supplies
0990915	06/09/2022	Ms. Carolyn J. Ragsdale	14.83	Health Professional Administration: Advertising
0990916	06/09/2022	Ransom Photography	3,000.00	Marketing: Printing
0990917	06/09/2022	Rogards Office PLUS	2,997.80	Central Receiving: Office-Supplies
0990918	06/09/2022	Secretary of State	150.00	Fiscal Administration: Other Expenses
0990919	06/09/2022	Secretary of State	155.00	Fiscal Administration: Other Expenses
0990920	06/09/2022	Secretary of State	150.00	Fiscal Administration: Other Expenses
0990921	06/09/2022	Seiler Instruments & Mfg Co In	111.93	Construction Tech: Instructional Supplies
0990922	06/09/2022	Sport Redi-Mix	611.25	IDOT HCCTP Grant: Materials
0990923	06/09/2022	Staples	1,578.09	Perkins-Post Secondary: Equipment-Instructional >2500
0990924	06/09/2022	Jerry Strain	31.18	Theatre: Instructional Supplies
0990925	06/09/2022	Streicher"s Inc	2,638.99	Public Safety: Other Expenses
0990926	06/09/2022	Ms. Donna K. Tanner-Harold	239.00	Counseling: College Conf/Meeting Expense
0990928	06/09/2022	TrophyTime Inc	249.65	Marketing: Printing
0990929	06/09/2022	Ms. Citlaly L. Ubaldo	90.00	Title 1 Summer Migrant FY22: Travel In State
0990930	06/09/2022	Ms. Jessica L. Ubaldo	90.00	Title 1 Summer Migrant FY22: Travel In State
0990931	06/09/2022	Uline	3,937.10	Biology: Instructional Supplies
0990932	06/09/2022	Unify Inc	34,196.22	Utilities: VOIP Project
0990933	06/09/2022	United Parcel Service	547.39	Central Receiving: Postage
0990935	06/09/2022	University of Illinois Extensi	440.00	IDOT HCCTP Grant: Instr Service Contracts
0990936	06/09/2022	University of Illinois	313.60	Community Ed Travel: Other Contractual Services
0990937	06/09/2022	Verizon Wireless	620.98	Utilities: Telephone

0990939	06/09/2022	VWR International LLC	1,432.94	Vet Tech: Instructional Supplies
0990940	06/09/2022	Andrew J. Waner	300.00	Marketing: Other Contractual Services
0990941	06/09/2022	Wex Bank	3,214.16	Athletics General Fund: College Conf/Meeting Expense
0990942	06/09/2022	Charles Wisseman	500.00	Art Gallery: Deposits for Others
0990943	06/09/2022	Dontreal M. Young	150.00	FY22 SWFT: WEI: Other Expenses
0990953	06/16/2022	Rock Gate Capital	105,110.00	Truck Driving: Instr Service Contracts
0990954	06/16/2022	Access Locksmiths & Security L	125.00	Maintenance: Maintenance Services
0990955	06/16/2022	ACI Payments Inc	711.20	Fiscal Administration: Other Fixed Charges
0990956	06/16/2022	Advance Auto Parts	128.16	Automotive: Instructional Supplies
0990958	06/16/2022	Lucas D. Allen	827.92	FCAE FY22: Travel In State
0990959	06/16/2022	Amazon	5,257.45	Admissions and Records: Office-Supplies
0990960	06/16/2022	Ameren Illinois	359.51	Utilities: Electricity
0990961	06/16/2022	American Dental Association	2,491.20	Dental Hygiene: Instructional Supplies
0990962	06/16/2022	American Heart Association	2,889.10	Emergency Medical: Publications and Dues
0990963	06/16/2022	Apple Inc	1,178.00	Academic Computing: Repair Materials/Supplies
0990964	06/16/2022	AT&T	94.42	Utilities: Telephone
0990965	06/16/2022	Automotive Equipment Sales & S	3,809.00	Agriculture-Engineering Scienc: Maintenance Services
0990966	06/16/2022	Awards Ltd	100.04	Agriculture: Other Material and Supplies
0990967	06/16/2022	B & H Photo & Electronics Corp	284.25	Academic Computing: Audio/Visual Materials
0990968	06/16/2022	Benco Dental	1,246.39	Dental Hygiene: Instructional Supplies
0990969	06/16/2022	Benefit Planning Consultants I	556.15	General: Unreimb med/child
0990970	06/16/2022	Bio-Medic Inc	274.00	Dental Hygiene: Maintenance Services
0990971	06/16/2022	Birkey's Farm Store, Inc	1,285.59	Diesel Power: Instructional Supplies
0990972	06/16/2022	Boeing Distribution Inc	412.56	Aviation Program: Repair Materials/Supplies
0990973	06/16/2022	Casey Bolin	930.33	FCAE FY22: Travel In State
0990974	06/16/2022	Mrs. Amanda M. Briggs	70.43	Aviation Program: College Conf/Meeting Expense
0990975	06/16/2022	BSN Sports	616.71	Athletics General Fund: Other Material and Supplies
0990976	06/16/2022	Burlington English	7,200.00	Adult Ed State Basic 3400: Instructional Supplies
0990977	06/16/2022	Carle Foundation	158,000.00	General: Property Tax Refund AP
0990978	06/16/2022	CASAS	2,110.00	Adult Ed State Basic 3400: Instructional Supplies
0990979	06/16/2022	CDW-Government	15,214.29	Student Services Administration: Computer Software
0990980	06/16/2022	Champaign Multimedia Group	284.10	Human Resource: Advertising
0990981	06/16/2022	Champaign West Rotary Charitie	250.00	Community Ed Admin: Publications and Dues
0990982	06/16/2022	Mr. David N. Charney	607.25	Academic Institutional: Staff Development-Faculty
0990983	06/16/2022	Cintas Corp	65.68	Diesel Power: Instructional Supplies
0990984	06/16/2022	Club Europa	6,006.00	Tours Abroad: Deposits for Others
0990985	06/16/2022	Comcast	589.53	Utilities: Telephone
0990986	06/16/2022	Commercial Collision of Champa	2,122.41	Student Organization: Maintenance Services
0990987	06/16/2022	Confidential On-Site Paper Shr	1,348.20	Fiscal Administration: Other Contractual Services
0990988	06/16/2022	Constellation NewEnergy	15,260.80	Utilities: Gas
0990989	06/16/2022	Corky's Service Center	155.00	Student Organization: Maintenance Services
0990990	06/16/2022	Country Squire Cleaners Inc	15.00	Marketing: Other Material and Supplies
0990991	06/16/2022	Megan N. Coy	1,025.38	FCAE FY22: Travel In State
0990992	06/16/2022	Deans Graphics	1,883.00	Student Organization: Maintenance Services
0990993	06/16/2022	Depke Gases & Welding Supplies	530.28	Manufacturing Operations: Instructional Supplies
0990994	06/16/2022	Digital Theatre Llc	2,750.00	Library: Other Material and Supplies
0990995	06/16/2022	Dean Dittmar	710.90	FCAE FY22: Travel In State
0990996	06/16/2022	Eastland Suites	622.00	Personal Development: Other Contractual Services
0990997	06/16/2022	Esutures.Com	181.30	Surgical Technology: Instructional Supplies
0990998	06/16/2022	Flightstar	25,349.44	Aviation Program: Maintenance Services
0990999	06/16/2022	Formlabs Inc	3,037.86	Business-Computer Sci Tech: Instructional Supplies
0991000	06/16/2022	Nina Geiling	186.03	FCAE FY22: Travel In State
0991001	06/16/2022	Michael M. Gipson	150.00	FY22 SWFT: WEI: Other Expenses
0991002	06/16/2022	Grainger Industrial Supplies	354.98	Construction Tech: Instructional Supplies
0991003	06/16/2022	Mr. Wade H. Hales	525.00	Academic Institutional: Staff Development-Faculty
0991004	06/16/2022	Samuel E. Hall, IV	200.00	FY22 SWFT: WEI: Other Expenses
0991005	06/16/2022	Ms. Kati L. Haskins	284.49	Instructional Support Services: College Conf/Meeting Expense
0991006	06/16/2022	Health Alliance Medical Plans,	35,107.86	General: Group Health Insurance
0991007	06/16/2022	John Heiser	1,416.92	FCAE FY22: Travel In State
0991008	06/16/2022	Hendrick House	412.50	NSF: Research Pheno Plasticity: Other Conf/Meeting Expenses
0991009	06/16/2022	Herff Jones	3,814.02	Student Services Events: Other Expenses
0991010	06/16/2022	Higgins Tower Service Inc	2,990.00	Mass Communications: Other Contractual Services
0991011	06/16/2022	Hu-Friedy Mfg Co LLC	11,886.25	Dental Hygiene: Instructional Supplies
0991012	06/16/2022	I Hotel & Conference Center	11,329.50	Entrepreneurship Program: College Conf/Meeting Expense
0991013	06/16/2022	Illinois American Water	8,117.98	Community Ed Admin: Water, Sewage
0991014	06/16/2022	IACAC	25.00	Dean of Enrollment Management: College Conf/Meeting Expense
0991015	06/16/2022	Illinois Association of Realto	260.00	Professional Development: Instr Service Contracts
0991016	06/16/2022	Illinois Community College Boa	500.00	Vice President Academics: Other Expenses
0991017	06/16/2022	Intech Innovations Inc	8,851.60	Computing Administration: Maintenance Services
0991018	06/16/2022	Intelligent Video Solutions LL	3,503.99	Academic Computing: Maintenance Services
0991019	06/16/2022	Ms. Martha G. Jacobson	101.78	Human Resource: Other Employee Benefits Vacation
0991020	06/16/2022	Jameco Electronics	78.55	Electronics: Instructional Supplies
0991021	06/16/2022	James Howard Co	5,420.60	Dean of Arts and Sciences: Equipment-Instructional >2500
0991022	06/16/2022	Jobelephant.Com Inc	175.00	Human Resource: Advertising
0991023	06/16/2022	Johnstone Supply Peoria	726.15	Maintenance: Maintenance/Custodial Supply
0991024	06/16/2022	Justifacts Credential Verifica	65.00	Human Resource: Advertising
0991025	06/16/2022	K K Stevens Publishing Co	9,786.25	Marketing: Printing
0991026	06/16/2022	Kanopy Inc	1,000.00	Library: Audio/Visual Materials
0991027	06/16/2022	Anthony Keenan	150.00	FY22 SWFT: WEI: Other Expenses
0991029	06/16/2022	Litania Sports Group	2,000.00	Maintenance: Maintenance Services
0991030	06/16/2022	Mrs. Laurie A. Lobdell	52.50	Vet Tech Club: Deposits for Others

0991031	06/16/2022	Lorenz Supply Co	670.70	Custodial: Maintenance/Custodial Supply
0991032	06/16/2022	Jason Mack	495.00	Personal Development: Instr Service Contracts
0991033	06/16/2022	Mrs. Molly A. Martin	100.00	Academic Institutional: Staff Development-Faculty
0991034	06/16/2022	Martin One Source	551.04	Agriculture-Engineering Scienc: Office-Supplies
0991035	06/16/2022	Ms. Kathleen E. McAndrew	215.28	Human Resource: College Conf/Meeting Expense
0991036	06/16/2022	Mr. Mark McClain	9.36	Computing Administration: College Conf/Meeting Expense
0991037	06/16/2022	Mr. Charles E. McMullen	150.00	FY22 SWFT: WEI: Other Expenses
0991038	06/16/2022	Medline Industries Inc	678.66	Medical Assisting: Instructional Supplies
0991039	06/16/2022	Menards	47.79	Student Organization: Maintenance Services
0991040	06/16/2022	Midland Paper Company	1,410.05	Reprographics: Other Material and Supplies
0991041	06/16/2022	Midwest Fiber Inc.	100.00	Maintenance: Maintenance Services
0991042	06/16/2022	Muncie Aviation Company	1,502.60	Aviation Program: Instructional Supplies
0991043	06/16/2022	Napa Auto Parts	10.99	Automotive: Instructional Supplies
0991044	06/16/2022	Niemann Foods	65.46	Phi Theta Kappa: Other Expenses
0991045	06/16/2022	Niemann Foods	57.18	Grounds: Maintenance/Custodial Supply
0991046	06/16/2022	Niemann Foods	44.68	Grounds: Maintenance/Custodial Supply
0991047	06/16/2022	Niemann Foods	7.36	Grounds: Maintenance/Custodial Supply
0991048	06/16/2022	Niemann Foods	25.75	Grounds: Maintenance/Custodial Supply
0991049	06/16/2022	Angela D. O'Neal	200.00	FY22 SWFT: WEI: Other Expenses
0991050	06/16/2022	Pepsi-Cola Champaign-Urbana Bo	258.14	Bookstore: Resale Food
0991051	06/16/2022	Mr. Craig A. Pessman	700.00	Unrestricted/Creating Impact: College Conf/Meeting Expense
0991052	06/16/2022	Mr. Jared P. Ping	61.12	Public Safety: College Conf/Meeting Expense
0991053	06/16/2022	Pitney Bowes Global Financial	1,517.70	General Institutional: Maintenance Services
0991054	06/16/2022	Prestige Medical	71.00	Bookstore: Resale Textbooks
0991055	06/16/2022	ProTrain LLC	118.96	Professional Development: Instr Service Contracts
0991056	06/16/2022	Heather Pulley	22.23	FCAE FY22: Travel In State
0991057	06/16/2022	Mrs. Morgann J. Quilty	336.86	Library: College Conf/Meeting Expense
0991058	06/16/2022	Quincy Compressor LLC	11,673.29	Maintenance: Maintenance/Custodial Supply
0991059	06/16/2022	Ray O'Herron Co Inc	3,762.80	Public Safety: Other Supplies
0991061	06/16/2022	Sam's Club	87.17	Community Ed Admin: Other Supplies
0991062	06/16/2022	Ms. Katie L. Schacht	1,800.00	Academic Institutional: Staff Development-Faculty
0991063	06/16/2022	Sensenich Propeller Manufactur	5,094.00	Aviation Program: Repair Materials/Supplies
0991064	06/16/2022	Sherwin Williams	478.53	Maintenance: Maintenance/Custodial Supply
0991065	06/16/2022	Clinton J. Short	150.00	FY22 SWFT: WEI: Other Expenses
0991066	06/16/2022	Softchalk LLC	1,360.00	ARP-HEERF III SIP: Computer Software
0991067	06/16/2022	Springfield Electric Supply Co	267.38	Maintenance: Maintenance/Custodial Supply
0991068	06/16/2022	Laura E. Sutter	57.34	Vet Tech: Travel In State
0991069	06/16/2022	Technolutions Inc.	845.00	Admissions and Records: College Conf/Meeting Expense
0991070	06/16/2022	Terminix Services Inc	185.00	Maintenance: Maintenance Services
0991071	06/16/2022	Mrs. Teresa O. Thies	207.82	Youth Programs: Instructional Supplies
0991072	06/16/2022	United Parcel Service	421.24	Bookstore: Resale Textbooks
0991073	06/16/2022	USI Insurance Services Nationa	1,000.00	Institutional: General Insurance
0991074	06/16/2022	USI Insurance Services Nationa	1,528.00	Institutional: General Insurance
0991075	06/16/2022	VWR International LLC	989.86	Biology: Instructional Supplies
0991076	06/16/2022	Jennifer Waters	660.91	FCAE FY22: Travel In State
0991077	06/16/2022	Wave Graphics, Inc.	1,310.20	Mens Basketball: Other Material and Supplies
0991078	06/16/2022	YBP Library Services	991.19	Library: Books/Binding Costs
0991081	06/23/2022	Rock Gate Capital	22,850.00	Truck Driving: Instr Service Contracts
0991082	06/23/2022	A & R Mechanical Contractors I	120.00	Maintenance: Maintenance Services
0991083	06/23/2022	ABC Sanitary	125.00	Maintenance: Maintenance Services
0991084	06/23/2022	Advance Auto Parts	1,124.30	Ford Asset: Instructional Supplies
0991085	06/23/2022	AHW LLC	4,711.33	Grounds: Maintenance/Custodial Supply
0991086	06/23/2022	Alpha Phi Omega	48.00	Alpha Phi Omega: Deposits for Others
0991087	06/23/2022	Amazon	1,052.01	Marketing: Advertising
0991088	06/23/2022	Ameren Illinois	1,093.60	Utilities: Electricity
0991089	06/23/2022	Angelo's Inc	4,989.26	General Institutional: Travel In State
0991090	06/23/2022	Apple Inc	3,168.00	NSF: UAS Curriculum: Equipment-Instructional >2500
0991091	06/23/2022	AT&T	512.46	Utilities: Telephone
0991092	06/23/2022	AT&T	1,205.48	Utilities: Telephone
0991093	06/23/2022	Jason A. Atwood	10.00	Baseball: Other Contractual Services
0991094	06/23/2022	Avfuel Corporation	12,458.06	Aviation Program: Vehicle Supplies
0991095	06/23/2022	Ms. Beth E. Bachtold	789.45	Perkins-Post Secondary: Travel In State
0991096	06/23/2022	Mr. Derrick A. Baker	47.97	Dean of Career & Technical Ed: Travel In State
0991097	06/23/2022	Ms. Maureen M. Banks	3,452.13	Board of Trustees: Travel In State
0991098	06/23/2022	Baron Championship Rings Inc	6,855.00	Volleyball: College Conf/Meeting Expense
0991099	06/23/2022	Ms. Michelle E. Bastiani	87.50	Title 1 Summer Migrant FY22: Mileage Reimb-P/T Faculty
0991100	06/23/2022	Best One of Central Illinois	31.18	Student Organization: Maintenance Services
0991101	06/23/2022	Black Rocket Productions	714.00	Youth Programs: Instr Service Contracts
0991102	06/23/2022	Blue Ridge School District	100.00	FCAE FY22: Other Contractual Services
0991103	06/23/2022	Bodine Electric	3,336.03	Maintenance: Maintenance Services
0991104	06/23/2022	Boeing Distribution Inc	395.15	Aviation Program: Repair Materials/Supplies
0991105	06/23/2022	Breizh Realty Llc	4,769.16	FCAE FY22: Rental-Facilities
0991106	06/23/2022	Tim Burch	10.00	Baseball: Other Contractual Services
0991107	06/23/2022	Cahokia High School	100.00	FCAE FY22: Other Contractual Services
0991108	06/23/2022	Carol Carter	2,500.00	Barbara & Terry England: Insttit Support Contract
0991109	06/23/2022	CCID	7,250.00	International Education: Publications and Dues
0991110	06/23/2022	CDW-Government	6,845.39	Computing Administration: Maintenance Services
0991111	06/23/2022	Cengage Learning	200.00	Library: Other Material and Supplies
0991112	06/23/2022	Central States Media	14,575.00	Perkins-Post Secondary: Advertising
0991113	06/23/2022	Central Steel & Wire Company	4,921.31	Perkins-Post Secondary: Instructional Supplies
0991114	06/23/2022	CenturyLink	170.69	Utilities: Telephone

0991115	06/23/2022	CFB Inc	1,950.00	Maintenance: Maintenance Services
0991116	06/23/2022	Chambana Sales	17.73	Grounds: Maintenance/Custodial Supply
0991117	06/23/2022	Champaign Country Club	921.85	Unrestricted/Creating Impact: College Conf/Meeting Expense
0991118	06/23/2022	Champaign Multimedia Group	94.00	Board of Trustees: Publications and Dues
0991119	06/23/2022	Chemical Maintenance Inc	1,140.59	Custodial: Maintenance/Custodial Supply
0991120	06/23/2022	Ms. Chin-Yin Chou	249.00	Academic Institutional: Staff Development-Faculty
0991121	06/23/2022	Clark Dietz Engineering	6,510.00	Fountain Courtyard Phase II: Architectural Services
0991122	06/23/2022	ClickSafety	1,650.00	Construction Tech: Instructional Supplies
0991123	06/23/2022	Alicia N. Coartney	352.00	Emergency Medical: Office-Supplies
0991124	06/23/2022	Commercial Collision of Champa	222.75	Student Organization: Maintenance Services
0991125	06/23/2022	Country Arbors Nursery	108.00	Grounds: Maintenance/Custodial Supply
0991126	06/23/2022	D. Stafford and Associates	775.00	Public Safety: College Conf/Meeting Expense
0991127	06/23/2022	Davis Electric	742.00	Maintenance: Maintenance Services
0991128	06/23/2022	De Lage Landen Public Finance	4,224.54	Grounds: Install Pay Lease/Pur Agree
0991129	06/23/2022	Dell Marketing LP	2,993.90	Computing Administration: Other Material and Supplies
0991130	06/23/2022	Dentsply North America	2,484.00	Dental Hygiene: Instructional Supplies
0991131	06/23/2022	Department of Veterans Affairs	126.00	General: Chapter 33
0991132	06/23/2022	Depke Gases & Welding Supplies	137.69	Manufacturing Operations: Instructional Supplies
0991133	06/23/2022	Dobson Automotive	89.50	Manufacturing Operations: Instructional Supplies
0991134	06/23/2022	Mrs. Heather E. Doody-Jones	323.66	IDOT HCCTP Grant: Travel In State
0991135	06/23/2022	Educational Innovations Inc	854.70	Bookstore: Resale Textbooks
0991136	06/23/2022	Elaine L. Craft Educational Cou	3,622.00	NSF CAAT Curriculum: Other Contractual Services
0991137	06/23/2022	Elsevier Inc	559.94	Perkins-Post Secondary: Computer Software
0991138	06/23/2022	Emergency Medical Products Inc	88.32	Emergency Medical: Instructional Supplies
0991139	06/23/2022	Fastenal Company	245.89	Automotive: Instructional Supplies
0991140	06/23/2022	Ferrilli Information Group	2,730.00	Administrative Software Proj: Consultants
0991141	06/23/2022	Fertilizer Dealer Supply Inc	322.14	Agriculture: Instructional Supplies
0991142	06/23/2022	Flinn Scientific Inc	119.80	Chemistry: Instructional Supplies
0991143	06/23/2022	Galva CUSD #224	100.00	FCAE FY22: Other Contractual Services
0991144	06/23/2022	Ms. Krystal S. Garrett	108.82	President: Travel In State
0991145	06/23/2022	Ms. Lori K. Garrett	825.62	Phi Theta Kappa: Other Expenses
0991146	06/23/2022	Daymon Gast	1,050.00	FCAE FY22: Instr Service Contracts
0991147	06/23/2022	Nina Geiling	216.91	FCAE FY22: Instr Service Contracts
0991148	06/23/2022	GFI Digital Inc	1,208.72	Computing Administration: Other Contractual Services
0991149	06/23/2022	Ms. Paula A. Giron Rivera	90.00	Title 1 Summer Migrant FY22: Travel In State
0991150	06/23/2022	Gleim Publications Inc	5,975.20	Perkins-Post Secondary: Computer Software
0991151	06/23/2022	Grainger Industrial Supplies	487.24	Construction Tech: Instructional Supplies
0991152	06/23/2022	Grand Ridge Grade School	100.00	FCAE FY22: Other Contractual Services
0991153	06/23/2022	Healthcare Providers Service O	12,454.00	Institutional: General Insurance
0991154	06/23/2022	Hendrick House	2,277.50	President: College Conf/Meeting Expense
0991155	06/23/2022	Henry Schein Inc	65.35	Dental Hygiene: Instructional Supplies
0991156	06/23/2022	Heyworth Cusd #4	100.00	FCAE FY22: Other Contractual Services
0991157	06/23/2022	Hicks gas	2.42	Maintenance: Maintenance/Custodial Supply
0991158	06/23/2022	Hummert International	4,400.01	Horticulture: Other Material and Supplies
0991159	06/23/2022	Illini Contractors Supply	74.54	Maintenance: Maintenance/Custodial Supply
0991160	06/23/2022	Illini Fire Equipment Company	179.75	Agriculture: Instructional Supplies
0991161	06/23/2022	IAVAT	80.00	Regional Softball Tourney: Deposits for Others
0991162	06/23/2022	Interstate Battery System	265.90	Agriculture: Instructional Supplies
0991163	06/23/2022	Johnstone Supply Peoria	1,621.93	Maintenance: Maintenance/Custodial Supply
0991164	06/23/2022	Joppa-Maple Grove #38	100.00	FCAE FY22: Other Contractual Services
0991165	06/23/2022	Kanopy Inc	5,696.28	Library: Audio/Visual Materials
0991166	06/23/2022	Kirby Risk Electrical Supply	7,507.48	Custodial: Maintenance/Custodial Supply
0991167	06/23/2022	Anna N. Knipfer	1,243.38	Admissions and Records: Travel In State
0991168	06/23/2022	Kurland Steel Company	1,554.00	Perkins-Post Secondary: Instructional Supplies
0991169	06/23/2022	Mr. Charles A. Larenas	90.00	Title 1 Summer Migrant FY22: Travel In State
0991170	06/23/2022	Lego Education	1,649.70	Community Ed Admin: Equipment-Office >2500
0991171	06/23/2022	Ms. Heidi K. Leuszler	309.59	Board of Trustees: Travel In State
0991172	06/23/2022	Mr. Gerald D. Lighty, Jr.	332.44	NSF CAAT Curriculum: Travel In State
0991173	06/23/2022	Loan Science Sc, LLC	6,200.00	Perkins-Post Secondary: Advertising
0991174	06/23/2022	Lorenz Supply Co	2,463.40	Custodial: Maintenance/Custodial Supply
0991175	06/23/2022	Martin Hood Friese & Associate	625.00	Audit: Audit Services
0991176	06/23/2022	Ms. Kendra M. McClure	1,800.00	Academic Institutional: Staff Development-Faculty
0991177	06/23/2022	McKenzie Wagner, Inc.	19,650.00	Perkins-Post Secondary: Advertising
0991178	06/23/2022	MedAssure of Indiana, LLC	414.95	Occupational Hlth: Other Supplies
0991179	06/23/2022	Menards	193.45	IDOT HCCTP Grant: Materials
0991180	06/23/2022	Mendota District #289	100.00	FCAE FY22: Other Contractual Services
0991181	06/23/2022	Mr. Ricardo Mendoza	265.50	Title 1 Summer Migrant FY22: Mileage Reimb-P/T Faculty
0991182	06/23/2022	Mr. Raymond D. Meredith	2,543.96	Dean of Arts and Sciences: College Conf/Meeting Expense
0991183	06/23/2022	Meyer Capel	10,104.00	Institutional: Legal Services
0991184	06/23/2022	Midland Paper Company	240.78	Reprographics: Other Material and Supplies
0991185	06/23/2022	Midstate Collection Solutions	1,676.32	General Institutional: Collection Agency Fees
0991186	06/23/2022	Midwest Computer Products Inc	22,807.80	ARP-HEERF III SIP: Equipment-Instructional >2500
0991187	06/23/2022	Milton Pope School	100.00	FCAE FY22: Other Contractual Services
0991188	06/23/2022	Mr. Charles R. Mitsdarfer	3,905.06	Agriculture: Advertising
0991189	06/23/2022	MSC Industrial Supply	2,773.25	Construction Tech: Instructional Supplies
0991190	06/23/2022	Napa Auto Parts	423.97	Diesel Power: Instructional Supplies
0991191	06/23/2022	New Athens CUSD60	100.00	FCAE FY22: Other Contractual Services
0991192	06/23/2022	Niemann Foods	21.59	Grounds: Maintenance/Custodial Supply
0991193	06/23/2022	NILRC	1,933.00	Library: Other Material and Supplies
0991194	06/23/2022	Marc Noreuil	700.00	FCAE FY22: Instr Service Contracts
0991195	06/23/2022	Northern Illinois University	1,650.00	Title 1 Summer Migrant FY22: Travel In State

0991196	06/23/2022	Ashlynd F. Norvask	500.00	Diana P. McDonald Scholarship: Travel In State
0991197	06/23/2022	Novelty Inc	318.48	Friends of Planetarium: Deposits for Others
0991198	06/23/2022	Oak Terrace Resort	11,465.37	General Institutional: Travel In State
0991199	06/23/2022	Parkland College	247.00	Foundation Scholarships: Travel In State
0991200	06/23/2022	Parkland College	5,195.00	FY22 SWFT: WEI: Other Expenses
0991201	06/23/2022	Parkland College	1,000.00	Foundation Scholarships: Travel In State
0991202	06/23/2022	Parkland College	2,915.90	FY22 CCAMPIS: Other Expenses
0991203	06/23/2022	Ms. Callie Parr	200.00	FCAE FY22: Instr Service Contracts
0991204	06/23/2022	Pekin Community High School	100.00	FCAE FY22: Other Contractual Services
0991205	06/23/2022	Perfectly Planned by ATD	561.87	FCAE FY22: Instr Service Contracts
0991206	06/23/2022	Della Perrone Photography	725.00	Marketing: Printing
0991207	06/23/2022	Phi Theta Kappa	100.00	Phi Theta Kappa: Other Expenses
0991208	06/23/2022	Phi Theta Kappa	1,118.39	Phi Theta Kappa: Other Expenses
0991209	06/23/2022	Premier Dental Products Co	21,369.96	Dental Hygiene: Instructional Supplies
0991210	06/23/2022	Premium Exposures Inc	18,000.00	Perkins-Post Secondary: Advertising
0991211	06/23/2022	Professional Outdoor Solutions	10,929.63	Grounds: Maintenance Services
0991212	06/23/2022	Project Te	2,255.00	Agriculture: Advertising
0991213	06/23/2022	ProQuest LLC	55.80	Library: Audio/Visual Materials
0991214	06/23/2022	Heather Pulley	363.30	FCAE FY22: Instr Service Contracts
0991215	06/23/2022	Radiation Detection Company	223.72	Radiologic Technology: Other Contractual Services
0991216	06/23/2022	Regional Office of Education	24.07	FCAE FY22: Telecommunications
0991217	06/23/2022	Respondus	1,950.00	ARP-HEERF III SIP: Computer Software
0991218	06/23/2022	Safety Kleen Corporation	100.00	Maintenance: Maintenance Services
0991219	06/23/2022	Mr. Caleb T. Sauder	215.30	Title 1 Summer Migrant FY22: Mileage Reimb-P/T Faculty
0991220	06/23/2022	Securitas Electronic Security	863.16	Maintenance: Maintenance Services
0991221	06/23/2022	Seiler Instruments & Mfg Co In	1,712.16	Perkins-Post Secondary: Instructional Supplies
0991222	06/23/2022	Sherwin Williams	60.48	Maintenance: Maintenance/Custodial Supply
0991223	06/23/2022	Ms. Jing Shi	1,703.95	Academic Institutional: Travel-Out of State
0991224	06/23/2022	Snap-On Tools	56.29	Perkins-Post Secondary: Instructional Supplies
0991225	06/23/2022	Snap-On Tools	296.18	Perkins-Post Secondary: Instructional Supplies
0991226	06/23/2022	Springfield Electric Supply Co	290.67	Maintenance: Maintenance/Custodial Supply
0991227	06/23/2022	State University Retirement	330.76	Human Resource: Other Employee Benefits Vacation
0991228	06/23/2022	State University Retirement	2,195.36	Human Resource: Other Employee Benefits Vacation
0991229	06/23/2022	Stuard & Associates Inc	2,820.00	Maintenance: Maintenance Services
0991230	06/23/2022	Teacher Innovations, Inc	108.00	FCAE FY22: Instr Service Contracts
0991231	06/23/2022	Mrs. Teresa O. Thies	754.55	Youth Programs: Instructional Supplies
0991232	06/23/2022	Twin City Industrial Rubber Ho	112.37	Agriculture: Instructional Supplies
0991233	06/23/2022	Ms. Citaly L. Ubaldo	159.04	Title 1 Summer Migrant FY22: Mileage Reimb-P/T Faculty
0991234	06/23/2022	Ms. Jessica L. Ubaldo	90.00	Title 1 Summer Migrant FY22: Travel In State
0991235	06/23/2022	Uline	678.90	Marketing: Advertising
0991236	06/23/2022	United Parcel Service	426.31	Central Receiving: Postage
0991237	06/23/2022	University of Illinois	150.00	Student Services Events: Other Expenses
0991238	06/23/2022	University of Illinois	5,634.95	Student Services Events: Other Expenses
0991239	06/23/2022	USI Insurance Services Nationa	10,166.00	Aviation Program: General Insurance
0991240	06/23/2022	Village of Rantoul	3,100.00	Public Safety: Other Expenses
0991241	06/23/2022	Village of Rantoul	337.15	Workforce Development: College Conf/Meeting Expense
0991242	06/23/2022	James Voyles	629.56	Board of Trustees: Travel In State
0991243	06/23/2022	VWR International LLC	342.55	Vet Tech: Instructional Supplies
0991244	06/23/2022	Andrew J. Waner	375.00	Marketing: Printing
0991245	06/23/2022	Wave Graphics, Inc.	400.00	Athletics General Fund: Other Material and Supplies
0991246	06/23/2022	West Carroll Cusd #314	100.00	FCAE FY22: Other Contractual Services
0991247	06/23/2022	Wethersfield Cusd #230	100.00	FCAE FY22: Other Contractual Services
0991248	06/23/2022	Wieghat Graphics Inc	250.00	FCAE FY22: Instr Service Contracts
0991249	06/23/2022	Sarah Winker	135.71	Admissions and Records: College Conf/Meeting Expense
0991250	06/23/2022	Xerox Corporation	4,816.38	Reprographics: Install Pay Lease/Pur Agree
0991251	06/23/2022	YBP Library Services	4,922.89	Library: Publications and Dues
0991403	06/30/2022	Rock Gate Capital	4,570.00	Truck Driving: Instr Service Contracts
0991404	06/30/2022	51 Fire & Safety Corp	6,609.25	Maintenance: Maintenance Services
0991405	06/30/2022	A & R Mechanical Contractors I	1,495.62	Maintenance: Maintenance Services
0991406	06/30/2022	Advance Auto Parts	1,530.64	Automotive: Instructional Supplies
0991407	06/30/2022	Aircraft Spruce & Specialty Co	578.95	Aviation Program: Repair Materials/Supplies
0991408	06/30/2022	Aker Technologies Inc	1,000.00	NSF: UAS Curriculum: Other Expenses
0991409	06/30/2022	Lucas D. Allen	309.86	FCAE FY22: Telephone
0991410	06/30/2022	Ameren Illinois	6,301.26	Utilities: Electricity
0991411	06/30/2022	PSI Services	540.00	Respiratory Care Technology: Instr Service Contracts
0991412	06/30/2022	Apple Inc	4,536.00	Academic Computing: Repair Materials/Supplies
0991413	06/30/2022	Boeing Distribution Inc	1,239.30	Aviation Program: Repair Materials/Supplies
0991414	06/30/2022	Casey Bolin	802.28	FCAE FY22: Instr Service Contracts
0991415	06/30/2022	Tatiyuana D. Cain-Pierson	200.00	FY22 SWFT: WEI: Other Expenses
0991416	06/30/2022	Carol Carter	1,000.00	Illinois Arts Council: Other Contractual Services
0991417	06/30/2022	Castle Branch Inc	5,110.00	Health Professional Administration: Other Expenses
0991418	06/30/2022	Champaign CUSD #4	2,536.81	Penny Severns Grant: Other Contractual Services
0991419	06/30/2022	Champaign Multimedia Group	131.24	Human Resource: Advertising
0991420	06/30/2022	Champaign Multimedia Group	216.00	President: Publications and Dues
0991421	06/30/2022	Champaign Co Sheriff's Office	240.00	Public Safety: Publications and Dues
0991422	06/30/2022	Chemical Maintenance Inc	2,088.00	Maintenance: Maintenance/Custodial Supply
0991423	06/30/2022	Cintas Corp	49.89	Maintenance: Maintenance/Custodial Supply
0991424	06/30/2022	Cintas Corp	57.44	Maintenance: Maintenance/Custodial Supply
0991425	06/30/2022	Constellation NewEnergy	1,363.55	Utilities: Electricity
0991426	06/30/2022	Davis-Houk Mechanical Inc	1,817.25	Maintenance: Maintenance Services
0991427	06/30/2022	Depke Gases & Welding Supplies	795.83	Manufacturing Operations: Instructional Supplies

0991428	06/30/2022	Ms. Emma M. Diers	98.28	Title 1 Summer Migrant FY22: Mileage Reimb-P/T Faculty
0991429	06/30/2022	Ms. Sheri A. Doyle	90.68	Youth Programs: Instructional Supplies
0991430	06/30/2022	Ms. Samantha P. Drollinger	191.35	Title 1 Summer Migrant FY22: Mileage Reimb-P/T Faculty
0991431	06/30/2022	Ms. Sydney A. Drollinger	134.57	Title 1 Summer Migrant FY22: Mileage Reimb-P/T Faculty
0991432	06/30/2022	Fasteners Etc Inc	73.69	Diesel Power: Instructional Supplies
0991433	06/30/2022	Flightstar	31,898.38	Aviation Program: Maintenance Services
0991434	06/30/2022	Ms. Paula A. Giron Rivera	221.75	Title 1 Summer Migrant FY22: Mileage Reimb-P/T Faculty
0991435	06/30/2022	Ms. Nicola A. Grohler	172.04	Title 1 Summer Migrant FY22: Mileage Reimb-P/T Faculty
0991436	06/30/2022	Mr. Edgar Gutierrez	147.42	Title 1 Summer Migrant FY22: Mileage Reimb-P/T Faculty
0991437	06/30/2022	Ms. Julianne J. Harper	47.98	Title 1 Summer Migrant FY22: Mileage Reimb-P/T Faculty
0991438	06/30/2022	Health First	497.82	Dental Hygiene: Instructional Supplies
0991439	06/30/2022	Holt Supply Company	587.24	Maintenance: Maintenance/Custodial Supply
0991440	06/30/2022	Ms. Kylee R. Hughes	243.36	Title 1 Summer Migrant FY22: Mileage Reimb-P/T Faculty
0991441	06/30/2022	Intech Innovations Inc	8,497.50	Music: Instructional Supplies
0991442	06/30/2022	IT Supplies	888.88	Reprographics: Other Material and Supplies
0991443	06/30/2022	Ms. Angela E. Jancola	472.00	Counseling: College Conf/Meeting Expense
0991444	06/30/2022	Donte L. Johnson	150.00	FY22 SWFT: WEI: Other Expenses
0991445	06/30/2022	Anthony Keenan	150.00	FY22 SWFT: WEI: Other Expenses
0991446	06/30/2022	Kirby Risk Electrical Supply	5,311.47	Perkins-Post Secondary: Instructional Supplies
0991447	06/30/2022	Michael A. Klarman	800.00	FY22 SWFT: WEI: Other Expenses
0991448	06/30/2022	Kone Inc	2,782.00	Maintenance: Maintenance Services
0991449	06/30/2022	Martin One Source	254.04	Central Receiving: Office-Supplies
0991450	06/30/2022	Mr. Charles E. McMullen	150.00	FY22 SWFT: WEI: Other Expenses
0991451	06/30/2022	Medline Industries Inc	117.10	Medical Assisting: Instructional Supplies
0991452	06/30/2022	Menards	208.56	Fitness Center: Other Supplies
0991453	06/30/2022	Mr. Ricardo Mendoza	277.35	Title 1 Summer Migrant FY22: Mileage Reimb-P/T Faculty
0991454	06/30/2022	Mid-Continent Instruments & Av	1,872.89	Aviation Program: Repair Materials/Supplies
0991455	06/30/2022	Midland Paper Company	1,906.69	Reprographics: Other Material and Supplies
0991456	06/30/2022	Miele, Inc	270.65	Chemistry: Instructional Supplies
0991457	06/30/2022	OADN	575.00	Nursing: Instructional Supplies
0991458	06/30/2022	Mrs. Evila M. Newman	63.49	Student Services: Other Conf/Meeting Expenses
0991459	06/30/2022	Niemann Foods	7.73	Grounds: Maintenance/Custodial Supply
0991460	06/30/2022	Parkland College	9,068.00	General Institutional: Staff/Family Tuition Waiver
0991461	06/30/2022	Della Perrone Photography	150.00	Community Ed Admin: Advertising
0991462	06/30/2022	Pitney Bowes Global Financial	586.38	Central Receiving: Other Material and Supplies
0991463	06/30/2022	Portal Entertainment Group, LI	598.00	Youth Programs: Instr Service Contracts
0991464	06/30/2022	Puritan Springs Bottled Water	80.95	Dental Hygiene: Instructional Supplies
0991465	06/30/2022	Quicksilver Mailing Services L	253.64	Central Receiving: Postage
0991466	06/30/2022	Rogards Office PLUS	2,341.12	Central Receiving: Office-Supplies
0991467	06/30/2022	Ms. Michelle Salas Lazo	224.64	Title 1 Summer Migrant FY22: Mileage Reimb-P/T Faculty
0991468	06/30/2022	Sam's Club	487.86	Art Gallery: Deposits for Others
0991469	06/30/2022	Anthony N. Schaefer	250.38	Project Read: Travel In State
0991470	06/30/2022	Securitas Electronic Security	765.71	Maintenance: Maintenance Services
0991471	06/30/2022	Sherwin Williams	167.98	Maintenance: Maintenance/Custodial Supply
0991472	06/30/2022	SiteOne Landscape Supply LLC	369.48	Grounds: Maintenance/Custodial Supply
0991473	06/30/2022	T-Mobile USA, Inc.	56.29	Utilities: Telephone
0991474	06/30/2022	Technology Management RevolvIn	177.08	Public Safety: Other Contractual Services
0991475	06/30/2022	Terminx Services Inc	173.00	Maintenance: Maintenance Services
0991476	06/30/2022	Thryv, Inc	5,034.50	Aviation Program: Advertising
0991477	06/30/2022	Today's Business Solutions	552.00	Student Life: Office-Supplies
0991478	06/30/2022	TrophyTime Inc	21.00	Marketing: Printing
0991479	06/30/2022	United Parcel Service	85.28	Central Receiving: Postage
0991480	06/30/2022	University of Illinois	478.00	Public Safety: College Conf/Meeting Expense
0991481	06/30/2022	UpKeep Maintenance Service Inc	3,040.00	Custodial: Other Contractual Services
0991482	06/30/2022	Urbana & Champaign Sanitary Di	5,975.88	Utilities: Water, Sewage
0991483	06/30/2022	Jennifer Waters	5,771.29	FCAE FY22: Travel In State
0991484	06/30/2022	Wendel P. White, Jr.	150.00	FY22 SWFT: WEI: Other Expenses
0991485	06/30/2022	Mr. Garrett A. Wilkin	77.22	Title 1 Summer Migrant FY22: Mileage Reimb-P/T Faculty
0991486	06/30/2022	Worldcare International Inc	2,382.75	Nursing Kits: Deposits for Others
0991487	06/30/2022	Dontreal M. Young	150.00	FY22 SWFT: WEI: Other Expenses
0991504	06/30/2022	Davis-Houk Mechanical Inc	3,354.50	Maintenance: Maintenance Services
0991505	06/30/2022	Rogards Office PLUS	2,260.00	Community Ed Admin: Equipment-Office >2500
0991506	06/30/2022	Benefit Planning Consultants I	556.15	General: Unreimb med/child
0991507	06/30/2022	Cintas Corp	622.85	Agriculture-Engineering Scienc: Instructional Supplies
0991508	06/30/2022	Commercial Builders Inc	55,570.75	Plant Administration: Building Remodeling
0991509	06/30/2022	Depke Gases & Welding Supplies	236.50	Vet Tech: Instructional Supplies
0991510	06/30/2022	Diamond Design & Construction	49,481.59	Exterior Repairs/Improvements: Building Remodeling
0991511	06/30/2022	Fasteners Etc Inc	2,851.58	Perkins-Post Secondary: Instructional Supplies
0991512	06/30/2022	Justi Hudson	20.00	Child Development: Other Contractual Services
0991513	06/30/2022	M J Kellner Co., Inc.	728.60	Child Development: Other Material and Supplies
0991514	06/30/2022	McCormick Distributing Inc	1,702.37	Child Development: Other Material and Supplies
0991515	06/30/2022	Remco Electrical Corporation	41,900.00	IGEN Lighting: Other Contractual Services
E0042520	06/02/2022	Jasmine T. Benson	200.00	FY22 SWFT: WEI: Other Expenses
E0042521	06/02/2022	Ornella S. Bofeno	200.00	FY22 SWFT: WEI: Other Expenses
E0042522	06/02/2022	John J. Calloway	200.00	FY22 SWFT: WEI: Other Expenses
E0042523	06/02/2022	Danielle N. Chenoweth	200.00	FY22 SWFT: WEI: Other Expenses
E0042524	06/02/2022	Brandon J. Davis	320.00	IDOT HCCTP Grant: Other Expenses
E0042525	06/02/2022	Mrs. Nicole Delmastro-Jeffery	60.82	Trio Student Support Svcs FY21: Other Expenses
E0042526	06/02/2022	Davis J. Early	320.00	IDOT HCCTP Grant: Other Expenses
E0042527	06/02/2022	Carson W. Fisher	320.00	IDOT HCCTP Grant: Other Expenses
E0042528	06/02/2022	Larcenia M. Green	200.00	FY22 SWFT: WEI: Other Expenses

E0042529	06/02/2022	Immanuel G. Han	200.00	FY22 SWFT: WEI: Other Expenses
E0042530	06/02/2022	Carolyn E. Hasler	200.00	FY22 SWFT: WEI: Other Expenses
E0042531	06/02/2022	Ms. Triss A. Henderson	206.51	Community Ed Admin: Travel In State
E0042532	06/02/2022	Lekeshia S. Houston	200.00	FY22 SWFT: WEI: Other Expenses
E0042533	06/02/2022	Detalion Jackson	320.00	IDOT HCCTP Grant: Other Expenses
E0042534	06/02/2022	Tara D. Johnson	200.00	FY22 SWFT: WEI: Other Expenses
E0042535	06/02/2022	Keirsten S. Jordan	200.00	FY22 SWFT: WEI: Other Expenses
E0042536	06/02/2022	Kabibi L. Kabisabu	200.00	FY22 SWFT: WEI: Other Expenses
E0042537	06/02/2022	Brittney L. Lane	200.00	FY22 SWFT: WEI: Other Expenses
E0042538	06/02/2022	Tatiana Leviston	200.00	FY22 SWFT: WEI: Other Expenses
E0042539	06/02/2022	Holly B. Maxwell	200.00	FY22 SWFT: WEI: Other Expenses
E0042540	06/02/2022	Tyrese A. Mayers	320.00	IDOT HCCTP Grant: Other Expenses
E0042541	06/02/2022	Michel K. Mulumba	200.00	FY22 SWFT: WEI: Other Expenses
E0042542	06/02/2022	Rachel B. Mwatumu Harris	200.00	FY22 SWFT: WEI: Other Expenses
E0042543	06/02/2022	Ursula N. Phoba Nkongo	200.00	FY22 SWFT: WEI: Other Expenses
E0042544	06/02/2022	Robin G. Randle	200.00	FY22 SWFT: WEI: Other Expenses
E0042545	06/02/2022	Blake D. Smith	320.00	IDOT HCCTP Grant: Other Expenses
E0042546	06/02/2022	Cortez D. Webb	200.00	FY22 SWFT: WEI: Other Expenses
E0042547	06/02/2022	Ms. Lori L. Wendt	99.00	Center for Excellence: Staff Develop-Support Staff
E0042548	06/02/2022	Logan B. Wilson	320.00	IDOT HCCTP Grant: Other Expenses
E0042549	06/02/2022	Mary E. Wipfli	150.00	FY22 SWFT: WEI: Other Expenses
E0042550	06/02/2022	Seth A. Wolken	320.00	IDOT HCCTP Grant: Other Expenses
E0042551	06/02/2022	Dontreal M. Young		150.00 FY22 SWFT: WEI: Other Expenses
E0043189	06/09/2022	Mrs. Amanda R. Avery	129.01	Center for Excellence: Prof Development - PT Faculty
E0043190	06/09/2022	Ms. Magaly Avila	220.50	Title 1 Summer Migrant FY22: Mileage Reimb-P/T Faculty
E0043191	06/09/2022	Megan M. Barron	220.50	Title 1 Summer Migrant FY22: Mileage Reimb-P/T Faculty
E0043192	06/09/2022	Mrs. Leslie R. Carlson-Danner	81.31	Murray Wise Assoc. LLC PEN: Student Grants, Scholarships
E0043193	06/09/2022	Danielle N. Chenoweth	250.00	FY22 SWFT: WEI: Other Expenses
E0043194	06/09/2022	Delma R. Cobb	93.37	Murray Wise Assoc. LLC PEN: Student Grants, Scholarships
E0043195	06/09/2022	Brandon J. Davis	320.00	IDOT HCCTP Grant: Other Expenses
E0043196	06/09/2022	Davis J. Early	320.00	IDOT HCCTP Grant: Other Expenses
E0043197	06/09/2022	Carson W. Fisher	320.00	IDOT HCCTP Grant: Other Expenses
E0043198	06/09/2022	Mr. Jesus J. Ibarra	45.00	Title 1 Summer Migrant FY22: Travel In State
E0043199	06/09/2022	Detalion Jackson	320.00	IDOT HCCTP Grant: Other Expenses
E0043200	06/09/2022	Ms. Lisset Macedo	90.00	Title 1 Summer Migrant FY22: Travel In State
E0043201	06/09/2022	Tyrese A. Mayers	240.00	IDOT HCCTP Grant: Other Expenses
E0043202	06/09/2022	Ms. Kelly Palestino-Graniel	90.00	Title 1 Summer Migrant FY22: Travel In State
E0043203	06/09/2022	Kieshla Y. Rivera Toledo	220.50	Title 1 Summer Migrant FY22: Mileage Reimb-P/T Faculty
E0043204	06/09/2022	Mr. Edwin Rodriguez Barrios	90.00	Title 1 Summer Migrant FY22: Travel In State
E0043205	06/09/2022	Mr. Carlos Rodriguez	265.50	Title 1 Summer Migrant FY22: Mileage Reimb-P/T Faculty
E0043206	06/09/2022	Nephtalie Salem	62.33	Murray Wise Assoc. LLC PEN: Student Grants, Scholarships
E0043207	06/09/2022	Blake D. Smith	70.00	IDOT HCCTP Grant: Other Expenses
E0043208	06/09/2022	Mr. David C. Webb	118.17	Community Ed Admin: Travel In State
E0043209	06/09/2022	Logan B. Wilson	320.00	IDOT HCCTP Grant: Other Expenses
E0043210	06/09/2022	Seth A. Wolken	320.00	IDOT HCCTP Grant: Other Expenses
E0043213	06/16/2022	Dorothy L. Anderson	500.00	FY22 SWFT: WEI: Other Expenses
E0043214	06/16/2022	Jasmine T. Benson	200.00	FY22 SWFT: WEI: Other Expenses
E0043215	06/16/2022	Danielle N. Chenoweth	200.00	FY22 SWFT: WEI: Other Expenses
E0043216	06/16/2022	Ms. Kellyn Y. Cuevas Tovar	45.00	Title 1 Summer Migrant FY22: Travel In State
E0043217	06/16/2022	Brandon J. Davis	320.00	IDOT HCCTP Grant: Other Expenses
E0043218	06/16/2022	Davis J. Early	320.00	IDOT HCCTP Grant: Other Expenses
E0043219	06/16/2022	Mr. Louis E. Farrakhan, III	45.51	Aviation Program: College Conf/Meeting Expense
E0043220	06/16/2022	Carson W. Fisher	320.00	IDOT HCCTP Grant: Other Expenses
E0043221	06/16/2022	Mr. Cody C. Fitzsimmons	150.00	FY22 SWFT: WEI: Other Expenses
E0043222	06/16/2022	Ms. Amy R. Fleshner	31.98	Custom Training: Other Material and Supplies
E0043223	06/16/2022	Larcenia M. Green	200.00	FY22 SWFT: WEI: Other Expenses
E0043224	06/16/2022	Immanuel G. Han	200.00	FY22 SWFT: WEI: Other Expenses
E0043225	06/16/2022	Carolyn E. Hasler	200.00	FY22 SWFT: WEI: Other Expenses
E0043226	06/16/2022	Elijah K. Hazziez	500.00	FY22 SWFT: WEI: Other Expenses
E0043227	06/16/2022	Mr. Enrique G. Horna Chavarria	90.00	Title 1 Summer Migrant FY22: Travel In State
E0043228	06/16/2022	Detalion Jackson	320.00	IDOT HCCTP Grant: Other Expenses
E0043229	06/16/2022	Donte L. Jake	150.00	FY22 SWFT: WEI: Other Expenses
E0043230	06/16/2022	Tara D. Johnson	200.00	FY22 SWFT: WEI: Other Expenses
E0043231	06/16/2022	Brittney L. Lane	200.00	FY22 SWFT: WEI: Other Expenses
E0043232	06/16/2022	Brittany N. Lathan	400.00	FY22 SWFT: WEI: Other Expenses
E0043233	06/16/2022	Tatiana Leviston	200.00	FY22 SWFT: WEI: Other Expenses
E0043234	06/16/2022	Marie D. Maembele	75.00	FY22 SWFT: WEI: Other Expenses
E0043235	06/16/2022	Holly B. Maxwell	200.00	FY22 SWFT: WEI: Other Expenses
E0043236	06/16/2022	Tyrese A. Mayers	320.00	IDOT HCCTP Grant: Other Expenses
E0043237	06/16/2022	Michael Min	150.00	FY22 SWFT: WEI: Other Expenses
E0043238	06/16/2022	Michel K. Mulumba	200.00	FY22 SWFT: WEI: Other Expenses
E0043239	06/16/2022	Rachel B. Mwatumu Harris	200.00	FY22 SWFT: WEI: Other Expenses
E0043240	06/16/2022	Ursula N. Phoba Nkongo	200.00	FY22 SWFT: WEI: Other Expenses
E0043241	06/16/2022	Michael D. West, Jr.	150.00	FY22 SWFT: WEI: Other Expenses
E0043242	06/16/2022	Logan B. Wilson	320.00	IDOT HCCTP Grant: Other Expenses
E0043243	06/16/2022	Seth A. Wolken	320.00	IDOT HCCTP Grant: Other Expenses
E0043244	06/16/2022	Hamza Zaher	150.00	FY22 SWFT: WEI: Other Expenses
E0043248	06/23/2022	Ms. Magaly Avila	1,127.28	Title 1 Summer Migrant FY22: Mileage Reimb-P/T Faculty
E0043249	06/23/2022	Megan M. Barron	267.84	Title 1 Summer Migrant FY22: Travel In State
E0043250	06/23/2022	Mr. Floyd Fisher, II	90.00	Title 1 Summer Migrant FY22: Travel In State
E0043251	06/23/2022	Ms. Triss A. Henderson	105.88	Community Ed Admin: Travel In State

E0043252	06/23/2022	Ms. Lisset Macedo	90.00	Title 1 Summer Migrant FY22: Travel In State
E0043253	06/23/2022	Ms. Kelly Palestino-Graniel	90.00	Title 1 Summer Migrant FY22: Travel In State
E0043254	06/23/2022	Courtney M. Plattner	64.37	Title 1 Summer Migrant FY22: Mileage Reimb-P/T Faculty
E0043255	06/23/2022	Kieshla Y. Rivera Toledo	610.69	Title 1 Summer Migrant FY22: Mileage Reimb-P/T Faculty
E0043256	06/23/2022	Mr. Edwin Rodriguez Barrios	90.00	Title 1 Summer Migrant FY22: Travel In State
E0043257	06/23/2022	Mr. Carlos Rodriguez	316.69	Title 1 Summer Migrant FY22: Mileage Reimb-P/T Faculty
E0043258	06/23/2022	Mr. Michael R. Trame	561.82	Student Services Events: Other Expenses
E0043259	06/23/2022	Ms. Michelle R. White	1,159.00	Admissions and Records: College Conf/Meeting Expense
E0043470	06/30/2022	Ms. Magaly Avila	257.44	Title 1 Summer Migrant FY22: Mileage Reimb-P/T Faculty
E0043471	06/30/2022	Megan M. Barron	179.02	Title 1 Summer Migrant FY22: Mileage Reimb-P/T Faculty
E0043472	06/30/2022	Jasmine T. Benson	200.00	FY22 SWFT: WEI: Other Expenses
E0043473	06/30/2022	Ornella S. Bofeno	400.00	FY22 SWFT: WEI: Other Expenses
E0043474	06/30/2022	John J. Calloway	100.00	FY22 SWFT: WEI: Other Expenses
E0043475	06/30/2022	Ms. Ariana Carbajal	124.60	Title 1 Summer Migrant FY22: Mileage Reimb-P/T Faculty
E0043476	06/30/2022	Danielle N. Chenoweth	200.00	FY22 SWFT: WEI: Other Expenses
E0043477	06/30/2022	Cody E. Dean	1,000.00	FY22 SWFT: WEI: Other Expenses
E0043478	06/30/2022	Spencer K. Devriese	500.00	FY22 SWFT: WEI: Other Expenses
E0043479	06/30/2022	Ms. Jennifer Duenas	367.91	Title 1 Summer Migrant FY22: Mileage Reimb-P/T Faculty
E0043480	06/30/2022	Kevin D. Finley, Jr.	1,000.00	FY22 SWFT: WEI: Other Expenses
E0043481	06/30/2022	Larcenia M. Green	200.00	FY22 SWFT: WEI: Other Expenses
E0043482	06/30/2022	Immanuel G. Han	200.00	FY22 SWFT: WEI: Other Expenses
E0043483	06/30/2022	Carolyn E. Hasler	100.00	FY22 SWFT: WEI: Other Expenses
E0043484	06/30/2022	Mr. Enrique G. Horna Chavarria	45.00	Title 1 Summer Migrant FY22: Travel In State
E0043485	06/30/2022	Drew L. Howard	500.00	FY22 SWFT: WEI: Other Expenses
E0043486	06/30/2022	Tara D. Johnson	200.00	FY22 SWFT: WEI: Other Expenses
E0043487	06/30/2022	Keirsten S. Jordan	400.00	FY22 SWFT: WEI: Other Expenses
E0043488	06/30/2022	Kabibi L. Kabisabu	400.00	FY22 SWFT: WEI: Other Expenses
E0043489	06/30/2022	Brittney L. Lane	100.00	FY22 SWFT: WEI: Other Expenses
E0043490	06/30/2022	Brittany N. Lathan	200.00	FY22 SWFT: WEI: Other Expenses
E0043491	06/30/2022	Tatiana Leviston	200.00	FY22 SWFT: WEI: Other Expenses
E0043492	06/30/2022	Mr. Levell L. Mables	134.56	Title 1 Summer Migrant FY22: Mileage Reimb-P/T Faculty
E0043493	06/30/2022	Holly B. Maxwell	200.00	FY22 SWFT: WEI: Other Expenses
E0043494	06/30/2022	Michael Min	150.00	FY22 SWFT: WEI: Other Expenses
E0043495	06/30/2022	Ms. Kristiana J. Mininger	483.22	Title 1 Summer Migrant FY22: Mileage Reimb-P/T Faculty
E0043496	06/30/2022	Michel K. Mulumba	200.00	FY22 SWFT: WEI: Other Expenses
E0043497	06/30/2022	Rachel B. Mwatumu Harris	200.00	FY22 SWFT: WEI: Other Expenses
E0043498	06/30/2022	Ursula N. Phoba Nkongo	100.00	FY22 SWFT: WEI: Other Expenses
E0043499	06/30/2022	Courtney M. Plattner	60.84	Title 1 Summer Migrant FY22: Mileage Reimb-P/T Faculty
E0043500	06/30/2022	Kieshla Y. Rivera Toledo	365.08	Title 1 Summer Migrant FY22: Mileage Reimb-P/T Faculty
E0043501	06/30/2022	Mr. Carlos Rodriguez	29.26	Title 1 Summer Migrant FY22: Mileage Reimb-P/T Faculty
E0043502	06/30/2022	Cortez D. Webb	400.00	FY22 SWFT: WEI: Other Expenses

Student Refunds 368,615.87 3,829.46

Totals Voucher Checks \$ 2,288,217.58 \$ 4,640.37

Last Check Numbers Used: AP = 0991515 AP = E0043502 ST = 0991503 ST = E0043511

IX. BUSINESS & FINANCE—Item D

TENTATIVE BUDGET

The tentative budget for FY2023 will be presented for information. The tentative budget will be on display for public viewing prior to final budget approval. Notice of the tentative budget will be placed in the News-Gazette.

The final budget will be presented for approval at the September 2022 Board meeting. Any questions regarding the budget prior to the September meeting may be directed to Chris Randles or Dave Donsbach.

INFORMATION

IX. BUSINESS & FINANCE—Item E

EXEMPT PURCHASE – POLICE PATROL VEHICLE

The College Public Safety Department requests the purchase of a 2022 Ford SUV Police Interceptor Hybrid Package vehicle to replace a 2009 Chevrolet Tahoe Police patrol vehicle. The current vehicle has over 80,000 miles and recurring maintenance issues. The hybrid option adds \$3,375 to the price; however, it is anticipated that there will be fuel savings over the service life of this vehicle since the hybrid model gets approximately 40% more mileage per gallon. Public Safety has implemented a plan to replace squad cars every 10 years.

This purchase relates to the following Strategic Goals:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E3: Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommends purchasing a 2022 Ford SUV Police Interceptor Hybrid Package vehicle from Morrow Brothers Ford Inc. of Greenfield, IL for a total cost of \$40,085. This purchase utilizes the Illinois Department of Central Management Services (CMS) agreement. CMS works with State Agencies and the Chief Procurement office for General Services to advertise solicitation opportunities, evaluate bids and publish contract awards. This item is exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (k) contracts for goods or services procured from another governmental agency. Board authorization is requested since the cost exceeds \$20,000. Funds are available from FY2023 Liability, Protection and Settlement budget for this purchase.

MOTION—Move to approve the purchase of a 2022 Ford SUV Police Hybrid Interceptor Package vehicle from Morrow Brothers Ford Inc., of Greenfield, IL, for a total cost of \$40,085.

IX. BUSINESS & FINANCE—Item F

EXEMPT PURCHASE – PORTABLE X-RAY UNIT

The portable x-ray unit would be utilized to teach and evaluate completing radiologic examinations in a unit such as pediatrics, surgery, or intensive care when the x-ray machine has to go to the patient rather than being in the radiology department. The maneuvering of the machine in smaller spaces and adjusting the setting of a patient in a bed rather than an x-ray table is a common task of a radiologic technician. The students need to understand and practice completing radiographs for all situations, not just on fixed units. The portable x-ray is vital to evaluating student positioning and technique to validate the required clinical competencies required to graduate from an accredited program.

Providing remote and on campus simulation experiences to Health Profession students relate to the following strategic goals:

Goal A: Quality: Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

A2: Ensure the excellence of academic programs with emphasis on teaching and learning, student success, and outcomes assessment.

Goal C: Collaboration: Parkland College will work collaboratively to develop a workforce with critical thinking, communication, and technical skills to ensure success in a diverse, technological, and global work environment.

C1: Implement effective collaborations with K–12 districts that develop a college-going culture and build students' college success skills to accelerate the progress of students on the college pathway.

C2: Develop partnerships with district employers to identify employability skills, collaborate in the development of curriculum and delivery systems, and create employment and internship opportunities for students.

C3: Engage with community and regional partners to foster partnerships focused on continuous learning.

Administration recommends the purchase of a used portable x-ray machine from Medical Surplus Management of Effingham, IL for a total cost of \$87,500. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (i) purchases of equipment previously owned by some entity other than the district itself. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the Parkland College Foundation.

MOTION—Move to approve the purchase of a used portable x-ray unit from Medical Surplus Management of Effingham, IL for a total cost of \$87,500.

IX. BUSINESS & FINANCE—Item F

EXEMPT PURCHASE – ACADEMIC SERVICES CLASSROOM FURNITURE

The Divisions of Academic Services have identified up to four classroom and student work areas that require new or upgraded furnishings. The upgrade of furnishings in classrooms is an ongoing project with a portion of the annual equipment funds being set aside for replacement of aging seating that no longer meets the needs of the students or faculty. Classrooms are prioritized for upgrades and each year Academic Services attempts to refurbish at least three spaces.

The furniture consists of tables and chairs that are moveable and can be configured to accommodate a variety of teaching/learning opportunities, and to increase accessibility to all students. The choices of furnishings are part of an ongoing plan to gain efficiency in the classrooms and maximum learning outcomes. The spaces identified support students in developmental education, gateway courses, and the general education core curriculum as well as career and technology, and health professions.

This purchase relates to the following strategic goal:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E3: Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommends purchasing furniture for classrooms from Krueger International of Green Bay, WI for a total cost not to exceed \$60,000. This purchase utilizes the Illinois Public Higher Education Cooperative (IPHEC) agreement. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27(k): contracts for goods or services procured from another governmental agency. Board authorization is requested since the cost exceeds \$20,000. Funds for this purchase are available from the FY2023 operating budget.

MOTION—Move to approve the purchase of furniture from Krueger International of Green Bay, WI, for a total cost not to exceed \$60,000.

IX. BUSINESS & FINANCE—Item H

RESOURCE ALLOCATION MANAGEMENT (RAMP)

The Illinois Community College Board compiles a list of capital improvement projects for community colleges that request State of Illinois funding under a program entitled Resource Allocation Management Program (RAMP). Projects submitted to ICCB under RAMP require the local community college Board of Trustees approve the project and the College must also fund a minimum of 25% of the total cost of the project. Projects submitted under RAMP are funded by the State of Illinois in the order they were submitted and by funds allocated by the State.

Parkland College will be submitting a project under RAMP for a new Physical Sciences Training Center, a new construction addition to the campus. This addition would be approximately 27,000 Square Feet of new classroom, laboratory, study, and office space potentially located adjacent to the L Wing of the main campus. The majority of the spaces would be new Chemistry and Biology laboratories and classrooms with the latest technology available. With the growth locally in health professions and in Science, Technology, Engineering, and Math (STEM), this new addition will allow for expanding enrollment in these curriculums and for the newest technology.

The current estimate (FY24) for this new construction addition is \$27,981,680.00. This cost estimate has been calculated using formulas provided by the ICCB documents in the RAMP submission procedures. The College has also retained IGW Architects of Urbana, IL to assist in the preparation of the RAMP submission and to work with the Administration and Health Professions faculty to detail the needs of this new project. The College's portion of the construction would currently be estimated at \$6,998,567.00 which is 25% of the total estimated cost.

MOTION—Move to approve the submittal of the Illinois Community College Board project under the Resource Allocation Management Program for a new Physical Sciences Training Center as per the attached documents.

X. ACADEMIC & STUDENT SERVICES—Item A*

APPLICATION OF FUNDS FROM EXTERNAL SOURCES

Grant proposals as described in the accompanying summaries are presented for consideration prior to submission to the specific agencies.

CONSENT MOTION—Move to approve the filing of the following grant applications in accordance with the accompanying summaries which will be incorporated in the official minutes:

1. Education Systems Center at NIU (EdSystems): Community Colleges & Early Adopters of College & Career Pathway Endorsements
2. Department of Labor—Employment and Training Administration (DOL-ETA): Strengthening Community Colleges Training Grants—Access to Training Opportunities in Manufacturing and Technology (ATOMAT)
3. Local Workforce Development Board 17—LWIA 17 Youth Committee: WIOA Youth Programming
4. Illinois Community College Board (ICCB): Adult Education & Family Literacy Activities (AEFLA)
5. Illinois Community College Board (ICCB): Adult Education & Literacy—Integrated English Language and Civics Education (IELCE)
6. Federal Aviation Administration (FAA): Aviation Workforce Development Grants - Aircraft Pilots
7. Illinois Community College Board (ICCB): Apprenticeship Grant: Customized Apprenticeship Programming—Information Technology (CAP-IT) (DOL-ETA, Year 4 funding)
8. Illinois Emergency Management Agency (IEMA): FEMA Public Assistance Program (App. #3)

Request to Apply

Education Systems Center at NIU (EdSystems): RFP for Community Colleges & Early Adopters of College & Career Pathway Endorsements

Parkland was selected to apply for funding to support and strengthen partnerships around completion of the college and career pathway endorsement (CCPE) for secondary students. Under this project, high school students will earn at least one industry-recognized credential at the end of high school, and guaranteed placement in specific selective admissions Health Professions programs. Supporting high school efforts in implementation of CCPE with clear transition pathways into Parkland certificates and AAS programs will also help diversify the student body in the targeted programs, and to prepare for and place these students into in-demand high-skilled jobs and associated career pathways.

Submitted to: Education Systems Center at NIU (EdSystems)

Proposed by: Administration: Pam Lau, Nancy Sutton

Target Population: 30-38 area high school students.

Benefits to Population: College and career pathways endorsements will be provided in Health Sciences and Technology (HST) Manufacturing Engineering Technology and Trades (METT).

Supports Mission: To provide technical-vocational and career education that meets the needs of students, business, and industry.

Project Lead: Parkland College

Other Partners: Champaign Community Unit School District 4, Rantoul Township High School District 193, EFE #330, Carle Foundation Hospital, Chamber of Commerce Champaign County

Proposed Dates: 5/1/2022 to 1/1/2024

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland’s Cash Match:	N/A	N/A
Parkland’s Grant Request:	\$24,000	N/A	Parkland’s In-kind Match:	N/A	N/A

Grant Funds will be used to:

Provide stipend to a Parkland faculty to coordinate project; provide stipends to high school districts; cover marketing/promotional costs; and provide professional development opportunities.

Request to Apply

**Department of Labor—Employment and Training Administration (DOL-ETA):
Strengthening Community Colleges Training Grants—Access to Training Opportunities in
Manufacturing and Technology (ATOMAT)**

Targeting advanced manufacturing and information technology, this consortium grant, led by Parkland, will develop competency-based education program models for Computer User Support Specialist, Industrial Maintenance, and Welding; increase the capacity of programs; and engage new community partners by providing referrals to the colleges or needed services to the students. Target outcomes for equity include enrolling 750 students from the target populations over four years. The project will also identify community partners that can assist colleges in supporting students, and to create a model for community partner mapping that can be used in all Illinois community colleges.

Submitted to: U.S. Department of Labor (DOL)

Proposed by: Administration: Nancy Sutton

Target Population: Low-income students, students of color, and women.

Benefits to Population: Stipends and other supports will increase enrollment of targeted students by 20%, as well as increasing completion rates.

Supports Mission: To provide technical-vocational and career education that meets the needs of students, business, and industry.

Project Lead: Parkland College

Other Partners: Illinois Valley Community College, Lincoln Land Community College, John A Logan College, John Wood Community College, Rend Lake College, and Shawnee Community College

Proposed Dates: 9/1/2022 to 8/31/26

	First Year	All Years		First Year	All Years
All Partners Grant Request:	\$1,691,444	\$4,999,726	Parkland’s Cash Match	N/A	N/A
Parkland’s Grant Request:	\$439,932	\$1,759,726	Parkland’s In-kind Match*:	\$117,927	\$471,709

**Parkland is using its indirect cost rate as leveraged resources for this grant.*

Grant Funds will be used to:

Fund FT grant manager; FT navigator/recruiter; benefits; manufacturing training equipment; external evaluator; software licensing; subawards; and student stipends.

Request to Apply

Local Workforce Development Board 17—LWIA 17 Youth Committee: WIOA Youth Programming

Funding from this grant will support programs that serve youth within a comprehensive workforce development system. Funding will support Parkland's Adult Education work recruiting at-risk youth and providing them with the educational and supportive services they require in to successfully complete their high school equivalency test and transition into higher education or careers.

Submitted to: Champaign County Regional Planning Commission

Proposed by: CTE/Adult Education: Tawanna Nickens

Target Population: At-risk youth in District 505 who do not have a high school diploma or equivalency.

Benefits to Population: This project will provide at-risk youth with the support and educational services they need to successfully complete their GED and transition into higher education or the workforce.

Supports Mission: To provide developmental programs, courses, and services which prepare students to pursue college-level work successfully.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 7/1/2022 to 6/30/2023

	First Year	All Years		First Year	All Years
All Partners Grant Request:	\$50,000	N/A	Parkland's Cash Match:	N/A	N/A
Parkland's Grant Request:	\$25,500	N/A	Parkland's In-kind Match:	N/A	N/A

Grant Funds will be used to:

Fund a portion of program manager salary and benefits; GED test vouchers; instructional supplies; incentives; work-based learning stipends; and travel.

Request to Apply

Illinois Community College Board (ICCB): Adult Education & Family Literacy Activities (AEFLA)

Funding from this continuation grant provides general operating support for Adult Education at Parkland. These grant funds provide comprehensive support to adult students in Illinois by providing educational and literacy services that promote career pathways for adult learners.

Submitted to: Illinois Community College Board (ICCB)

Proposed by: CTE/Adult Education: Tawanna Nickens

Target Population: Adult learners in District 505.

Benefits to Population: This program provides adult basic education instruction and services to adult learners in District 505.

Supports Mission: To provide developmental programs, courses, and services which prepare students to pursue college-level work successfully.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 7/1/2022 to 6/30/2023

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland's Cash Match:	N/A	N/A
Parkland's Grant Request:	\$460,874	N/A	Parkland's In-kind Match:	\$115,219 *	N/A

**in-kind cost explanation is on the last page of this document*

Grant Funds will be used to:

Provide personnel salaries/benefits; travel; lease/utilities for Rantoul Business Center; MiFi internet; student services; sub fees; professional development; marketing; supplies; etc.

Request to Apply

Illinois Community College Board (ICCB): Adult Education & Literacy—Integrated English Language and Civics Education (IELCE)

This year, the Integrated English Language and Civics Education (IELCE) portion of the Adult Education & Literacy program was solicited under a separate NOFO. Funding from this grant prepares adults who are English Language Learners to enter employment in in-demand occupations. Services provided under this grant include literacy and English language acquisition, civics education, and workforce preparation activities.

Submitted to: Illinois Community College Board (ICCB)

Proposed by: CTE/Adult Education: Tawanna Nickens

Target Population: Adult English language learners in District 505.

Benefits to Population: This program provides English language acquisition instruction and services to adult learners in District 505.

Supports Mission: To provide developmental programs, courses, and services which prepare students to pursue college-level work successfully.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 7/1/2022 to 6/30/2023

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland’s Cash Match:	N/A	N/A
Parkland’s Grant Request:	\$19,960	N/A	Parkland’s In-kind Match:	\$4,990 *	N/A

**in-kind cost explanation is on the last page of this document*

Grant Funds will be used to:

Provide personnel salaries/benefits and English language acquisition curriculum licenses.

Request to Apply

Federal Aviation Administration (FAA): Aviation Workforce Development Grants - Aircraft Pilots

The purpose of this grant is to attract future aircraft pilots, aerospace engineers, or unmanned aircraft systems operators to the aviation industry throughout the United States. By providing scholarships for high school students to complete aviation dual credit coursework, along with recruitment and retention efforts through mentorship and an aviation summer camp, Parkland’s project (“*Parkland Aviation: Growing Enrollment for Secondary Students*”) will increase the number of students entering the aviation workforce as pilots.

Submitted to: Federal Aviation Administration (FAA)

Proposed by: Institute of Aviation: Amanda Briggs

Target Population: Area high school students interested in aviation.

Benefits to Population: Ten students will receive scholarships to complete Parkland aviation dual credit courses and mentorship; a summer camp will also be provided for additional interested students.

Supports Mission: To provide technical-vocational and career education that meets the needs of students, business, and industry.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 9/1/2022 to 8/31/2023

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland’s Cash Match	N/A	N/A
Parkland’s Grant Request:	\$290,020	N/A	Parkland’s In-kind Match:	N/A	N/A

Grant Funds will be used to:

Fund portions of aviation faculty salaries/ECH and benefits; travel; textbooks; aviation headsets; scholarships, FAA exam fess; summer camp; and marketing.

Request to Apply

Illinois Community College Board (ICCB): Apprenticeship Grant: Customized Apprenticeship Programming—Information Technology (CAP-IT) (DOL-ETA, Year 4 funding)

Year 4 of Parkland’s CAP-IT program will continue utilizing a pipeline of adult education and non-traditional students to apprenticeship opportunities in information technology. This final year of the CAP-IT grant will provide student scholarships and apprenticeship opportunities, as well as continuing to utilize supportive services for students.

Submitted to: Illinois Community College Board (ICCB)

Proposed by: Career & Technical Education: Derrick Baker

Target Population: Non-traditional learners in IT.

Benefits to Population: Provides pathway for adult education and other non-traditional students to receive paid apprenticeship training.

Supports Mission: To provide technical-vocational and career education that meets the needs of students, business, and industry.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 7/1/2022 to 6/30/2023

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland’s Cash Match:	N/A	N/A
Parkland’s Grant Request:	\$68,200	N/A	Parkland’s In-kind Match*:	\$28,896	N/A

**in-kind cost explanation is on the last page of this document*

Grant Funds will be used to:

Fund student tuition; employer wages reimbursement; and marketing/promotion.

Request to Apply

**Illinois Emergency Management Agency (IEMA): FEMA Public Assistance Program
(App. #3)**

Parkland has applied for its third round of IEMA funding through FEMA’s Public Assistance Program. Parkland is eligible for 100% of eligible purchases made through September 30, 2021, as part of the “safe reopening” portion of the COVID-19 pandemic. Parkland has requested reimbursement for eligible disinfection/cleaning costs and personal protective equipment.

Submitted to: Illinois Emergency Management Agency (IEMA)
Federal Emergency Management Agency (FEMA)

Proposed by: Administration: Chris Randles

Target Population: Parkland College community.

Benefits to Population: Reimburses expenses necessary to reopen campus.

Supports Mission: N/A

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 1/21/2021 to 9/30/2021

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland’s Cash Match:	N/A	N/A
Parkland’s Grant Request:	\$7,363	N/A	Parkland’s In-kind Match:	N/A	N/A

Grant Funds will be used to:

Reimburse 100% of eligible costs associated with mitigations for the COVID-19 pandemic.

In-Kind Cost Explanation

Grant: Illinois Community College Board (ICCB): Adult Education & Family Literacy Activities (AEFLA)

In-Kind Amount: \$115,219

Explanation: This grant requires a 25% match. Parkland's match is met through institutional personnel support (salary and benefits).

Grant: Illinois Community College Board (ICCB): Adult Education & Literacy—Integrated English Language and Civics Education (IELCE)

In-Kind Amount: \$4,990

Explanation: This grant requires a 25% match. Parkland's match is met through institutional personnel support (salary and benefits).

Grant: Illinois Community College Board (ICCB)
Apprenticeship Grant: Customized Apprenticeship Programming— Information Technology (CAP-IT)
(DOL-ETA, Year 4 funding)

In-Kind Amount: \$28,896 (Year 4)

Explanation: This grant requires a 35% in-kind or cash match. Parkland applied its indirect cost rate to eligible line items, as well as 10 ECH for faculty teaching courses to meet the match.

X. ACADEMIC & STUDENT SERVICES—Item B*

ACCEPTANCE OF FUNDS FROM EXTERNAL SOURCES

Attached is a summary of funds awarded to the College from external sources:

1. Illinois State Historical Records Advisory Board (ISHRAB): Historical Records Grant Program
2. University of Illinois at Urbana-Champaign (UIUC): Center for Global Studies: International Studies Research Lab Fellowship (3 honorariums)
3. Illinois Emergency Management Agency (IEMA): FEMA Public Assistance Program (App. #1—140127) (*additional funds awarded retroactively for newly-eligible costs*)

CONSENT MOTION—Move to approve the awarding of funds from external sources as stated above and in the attached summary.

FUNDS RECEIVED

Title	Received From	Begin Date	End Date	Years	Total Amount	Parkland Amount
Historical Records Grant Program	Illinois State Historical Records Advisory Board (ISHRAB)	7/1/22	6/30/23	1	N/A	\$5,000
Center for Global Studies: International Studies Research Lab Fellowship	University of Illinois at Urbana-Champaign (UIUC)	8/15/21	8/14/22	1	N/A	\$3,000
FEMA Public Assistance Program (App. #1—140127) (<i>additional funds</i>)	Illinois Emergency Management Agency (IEMA)	7/1/21	6/30/22	1	N/A	\$13,415
					Total	\$21,415

X. ACADEMIC & STUDENT SERVICES—Item C*

POLICY MANUAL UPDATES

The Parkland College Association (PCA) and Administration have completed the latest review of the Policy and Procedures Manual. The recommended changes are being lodged and will be presented as a consent motion for approval at the July meeting.

5.17.02 TRANSFER COURSES

Information under Grade Reports is no longer accurate and needs to be updated. This is not done via paper forms and mailed to the Admissions office. It's all done online.

CONSENT MOTION—Move to approve the changes to the following policies as indicated above and in the attached policies:

- Policy 5.17.02 Transfer Courses

A. Sponsor Information

1. Sponsor Name: Kristin Smigielski
2. Date: 3/3/2022
3. Email: ksmigielski@parkland.edu
4. Office phone: 351-2535

5.17.02 Transfer Courses (more specifically, under “Grade Reports”)

Information under Grade Reports is no longer accurate and needs to be updated. This is not done via paper forms and mailed to the Admissions office. It’s all done online.

~~Course grade forms are distributed by The Office of Admissions and Records~~ **sets deadlines for grade entry prior to final examination week.** Each faculty member is responsible for recording ~~a an appropriate grade symbol~~ for each student and **submitting it online** ~~returning the forms to the Office of Admissions and Records by the stated deadline.~~ ~~Grade forms are not to be returned by mail under any circumstances.~~

XI. CLOSED SESSION

The Board may meet in Closed Session and then return to Open Meeting.

MOTION—Move to go into Closed Session for the purpose of discussing the following topics:

1. Appointment, employment, compensation, resignation, or performance of specific employees.
2. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.

XIII. CLOSED SESSION AUDIO APPROVAL

The Board may make a motion to approve the audio recording made of the Executive Session.

MOTION—Move to approve the audio recording made of the Executive Session of July 20, 2022 and that the secretary of the Board make provisions for its safe keeping and that it be made available only upon the proper order of the court and a finding by a judge that such audio tape should be released, and that such audio recording will be destroyed 18 months after the date of the meeting if the Board has adopted written minutes of the Executive Session in question.

XIV. ADMINISTRATIVE SERVICES—Item A

PERSONNEL REPORT

The Personnel Report for July 2022, is attached and presented for approval.

MOTION—Move to approve the Personnel Report for July 2022, in accordance with the documents that will be incorporated in the official minutes.

XV. TRUSTEE REPORTS

The Chairman will open the floor for Board comments.

INFORMATION

XVI. ADJOURNMENT

A motion and second will be made for adjournment of the July 20, 2022, Board of Trustees meeting.

PARKLAND COLLEGE

STATEMENT OF CORE VALUES

As an institution of learning, Parkland College cultivates inquiry, practical application of knowledge, and broad enrichment across our community. The following values are important to the fulfillment of Parkland College's mission to provide programs and services of high quality to our students and community.

Honesty and Integrity

In our daily operations, our classrooms, and all of our interactions, it is essential that we communicate openly, truthfully, and without hypocrisy.

Fairness and Just Treatment

We advocate and strive for respect, equity, and justice in all of our operations and proceedings.

Responsibility

We believe that employees and students are personally and mutually accountable for their actions as they carry out their duties. We understand the need to balance the pursuit of our own well being with concern for others. Likewise, we understand the importance of balancing personal accountability with graciousness in the acceptance of help from others.

Multiculturalism

We celebrate the diversity in both our community and our world. Our goal is to recognize, promote, utilize, and educate one another regarding the unique qualities and shared humanity of all people and cultures.

Education

We provide a forum for innovation, critical thinking, open inquiry, and lifelong learning opportunities.

Public Trust

In our efforts to serve the community, we honor the trust placed in us by our citizenry. We also rely on our community to guide and advise us as we continue to serve its needs.