

MISSION AND PURPOSES

The mission of Parkland College is to engage the community in learning.

The following purposes are of equal importance in fulfilling the mission of Parkland College:

- Serve students by providing:
 - high-quality and responsive developmental, technical/vocational, transfer, and lifelong educational programs;
 - high-quality and responsive support services;
 - a climate throughout the college that values and promotes integrity, inquiry, diversity, inclusion, active citizenship, global awareness, and academic freedom;
- Serve employees by providing a supportive and responsive work environment;
- Serve the larger community by providing services and resources that promote the intellectual, cultural, and economic development of Illinois Community College District 505.

PARKLAND COLLEGE
 (Community College District #505)
 2400 West Bradley Avenue
 Champaign, Illinois

BUDGET WORKSHOP - 5:30 PM
ROOM D244

Board of Trustees' Meeting, Wednesday, February 16, 2022
Parkland College - Room D244 - 7:00 PM

*Agenda items considered to be of a routine nature are marked with an asterisk, and will be included in the Consent Agenda Motion. Items not requested to be removed by any Trustee shall, upon a single motion of any Trustee, seconded by any other Trustee and unanimously approved, be deemed to have been duly approved with the same validity as if each action were separately moved, seconded and approved.

AGENDA

<u>Order of Business</u>	<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>
I.	Roll Call	1		X
II.	Pledge of Allegiance	2		X
III.	Consent Agenda Motion	3	X	
IV.	Public Comments	4		X
V.	Communication from PCA	5		X
VI.	Minutes	6		
	* A. Regular and Closed Session Minutes from January 19, 2022			
VII.	Institutional	17		X
VIII.	Program Reports	18		X
	A. Enrollment Update	18		X
	B. Legislative Update	19		X
IX.	Business & Finance	20		X
	A. Freedom of Information Act (FOIA)	20		X
	B. Financial Statements	21		X
	* C. Invoices (including Board Travel)	37		
	D. 2022-2023 Tuition	44	X	
	E. 2022-2023 Course Fee Schedule	45	X	
	F. Health Professions Fee Removal	54		
	G. Exempt Purchase - Testing Units for Placement Testing	55	X	
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	I. Instructional Audio -Visual Purchase	57	X	
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<u>Order of Business</u>	<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>
X. Academic & Student Services	* A. Application of Funds from External Sources	61		
	* B. Acceptance of Funds from External Sources	65		
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XI. Closed Session		71	X	
XII. Open Meeting				
XIII. Closed Session Audio Approval		71	X	
XIV. Administrative Services	A. Personnel Report	72	X	
XV. Trustee Reports		75		X
XVI. Adjournment		76	X	

FEBRUARY

16 Board of Trustees Budget Workshop, 5:30 p.m., Room D244
16 Board of Trustees Meeting, 7:00 p.m., Room D244

MARCH

9 Board of Trustees Meeting, 7:00 p.m., Room U325
10-12 ICCTA Meetings, East Peoria
12-20 Parkland Spring Break (College Closed on Friday, March 18)
25 ICCTA East Central Region Meeting, Heartland Community College

**NOT FOR RELEASE UNTIL AFTER THE MEETING OF THE PARKLAND
COLLEGE BOARD OF TRUSTEES ON FEBRUARY 16, 2022**

PARKLAND COLLEGE

February 10, 2022

TO: Members of the Board of Trustees

FROM: Dr. Thomas Ramage, President

SUBJECT: Board of Trustees' Meeting on February 16, 2022

I. ROLL CALL

INFORMATION

II. PLEDGE OF ALLEGIANCE

Trustees will lead the attendees in saying the Pledge of Allegiance.

INFORMATION

III. CONSENT AGENDA MOTION

Agenda items designated by an asterisk (*) are considered by administration to be routine items. Trustees are asked to review the agenda, and any Trustee can remove an item from the consent agenda motion for discussion prior to action being taken.

MOTION—Move to approve the consent agenda that includes all items included on the agenda that are preceded by an asterisk (*) as follows:

- Minutes from Regular and Closed Session Meetings held on January 19, 2022.
- Invoices (including Board Travel)
- Application of Funds from External Sources
- Acceptance of Funds from External Sources
- Policy Manual Updates

IV. PUBLIC COMMENTS

The Chairman will open the floor for public comments.

INFORMATION

V. COMMUNICATION FROM PCA—Item A

REPORT FROM THE PRESIDENT OF PCA

Joshua Birky, President of PCA, will give a brief update on PCA activities.

INFORMATION

VI. MINUTES—Item A*

MINUTES

Minutes of the Regular and Closed Session Meetings held on January 19, 2022, are presented for approval.

CONSENT MOTION—Move to approve minutes of the Board of Trustees' Regular and Closed Session Meetings held on January 19, 2022.

**MINUTES OF REGULAR MEETING OF THE
BOARD OF TRUSTEES
OF COMMUNITY COLLEGE DISTRICT #505
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

JANUARY 19, 2022

ROLL CALL

The Meeting was called to order by Bianca Green, Chairman, at 7:00 p.m. The meeting was held in Room U325, 2400 W. Bradley, Champaign, Illinois, and electronically via Zoom. At the direction of Chairman Green, Krystal Garrett, Assistant to the President/Board of Trustees, called the roll of members of the Board. The following Trustees were present: James Ayers, Maureen Banks, Jarrett Clem, Timothy Johnson, Dana Trimble, James Voyles, and Jayden Sortor (Student Trustee). Also present were President Thomas Ramage and representatives of the administration, faculty, staff, and public.

CONSENT AGENDA MOTION

Chairman Green asked if Trustees had any questions regarding items included on the Consent Agenda.

It was moved by Mr. Johnson and seconded by Mr. Voyles to approve the consent agenda that includes all items on the agenda that are preceded by an asterisk.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, Sortor (Advisory Vote), Green. NAYS—None; ABSENT—None.

The consent agenda adopted includes approval of the following items:

- Approved the minutes from the Regular Meeting held on December 15, 2021.
- Approved the voucher checks listing thru December 31, 2020, totaling \$1,601,870.44.
- Approved the awarding of funds from external sources as follows:
 - Illinois Community College Board (ICCB): Workforce Equity Initiative (WEI)
 - Illinois Green Economy Network (IGEN): Renewable Energy Resources Trust Fund (IEPA funding) – General Membership Award.
- Approved the filing of the following grant applications:

- Illinois Arts Council Agency (IACA): FY22 Summer Youth Employment in The Arts Grant
- Release of Closed Session Minutes
- Approved the recommendation by Legal Counsel that no closed session minutes be released at this time.

PUBLIC COMMENTS

Chairman Green opened the floor for public comments.

There were no public comments.

REPORT FROM THE PRESIDENT OF PCA

Joshua Birky, President of PCA, reported that the PCA committees are filling up. He noted that he's happy to be serving another term, and happy to answer any questions that the Board may have about PCA.

PRESIDENT'S REPORT

Dr. Thomas Ramage reported on the following:

1. Introduced Joshua Birky as PCA President and thanked him for serving his second term.
2. Reminded the Board that the Budget Workshop is scheduled for February 16 at 5:30 p.m., followed by the Regular Board meeting at 7:00 p.m.
3. Provided a brief enrollment and CARES update.
4. Provided an AGCO update. Nancy Sutton and Derrick Baker are working on a curriculum to start another AG certificate. We look forward to a long, productive relationship w AGCO. Fendt training began on Wednesday, January 12, and approximately eight attended. A new group will begin the week of January 24.

PUBLIC SAFETY UPDATE

Matthew Kopmann, Chief of Police/Director of Public Safety, provided a Public Safety update. Handout provided to the Board.

Trustee Banks noted that the information provided was very impressive, as she was not aware that Parkland's Public Safety Department is the size that it is. She inquired about emergency preparedness and business continuity planning in the event of a crisis. Chief Kopmann explained that they work with the Crisis Management Team in these situations. Dr. Ramage added that Parkland also works with ILEAS. In conjunction with the university and

the cities of Champaign and Urbana, they conduct annual emergency training exercises. The exercises train on what it would take to bring the city back up should there be a crisis. Parkland has many departments which participate in the exercises - Physical Plant, Business Office, Public Safety, Campus Tech, etc. Chief Kopmann explained that there is a written emergency operations plan if needed.

Trustee Ayers asked what percentage of the community, who are not affiliated with Parkland, does the Public Safety department have contact with. Chief Kopmann explained that there is a very small percent of cases that are not directly related to Parkland. However, Public Safety works within the community, through the ILEAS mobile field force, chief meetings, investigator meetings, etc. They work closely with other local agencies, as those relationships are extremely valuable.

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Communications and External Affairs, provided a legislative update. A handout was provided to the Board.

She also noted that a final version of the NLS agenda will be sent once it is finalized.

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart reported on the following FOIA requests:

<u>Requestor</u>	<u>Information Requested</u>
Karen Garcia	Employee Directory Information

FINANCIAL STATEMENTS

Chris Randles reported that the financial statements for December reflect the results of operations of the College for the first six months of fiscal year 2022. The revised budget estimates indicate that expenses will exceed revenues by \$922,607 in the general operating funds.

- The key factors for the College's operating results in FY2022 will be tuition & fees revenue (enrollment), self-funded health claims, and continued impact of COVID-19 (including relief funding such as HEERF III).
- The College has received its first six (of twelve) FY2022 ICCB Base Operating and Equalization Grant payments.
- The tentative and original FY2021 budgets projected a \$426,199 deficit.
- The FY2022 audited beginning operating fund balance is \$27.3M. This amount is 54% of operating expenditures.

- The FY2022 College tentative budget was lodged in July.
- The FY2022 College final budget was approved in September.
- The FY2021 College audit was approved in November.
- The TY2021 tax levy was approved in November.
- The FY2022 budget workshop is planned for February 2022.

EXEMPT PURCHASE – ACADEMIC SERVICES CLASSROOM FURNITURE

As part of the ongoing project to enhance learning spaces through the strategic use of furniture and space design, the Learning Commons applied for and received funding via a GEERF II grant to purchase sound-reducing study booths.

“Wiggle Rooms” are enclosed booths with doors, a chair, and a small worktop which allow users to have a private work area with reduced exterior sound. The Wiggle Rooms are part of an ongoing plan to gain efficiency in the classrooms and maximum learning outcomes. The addition of these booths will support students in developmental education, gateway courses and the general education core curriculum as well as health professions, career and technical education and arts and sciences. The three rooms to be purchased will be reservable for blocks of time by all users and will be placed in a central location within the Learning Commons. These rooms will particularly benefit those students with sensory needs; allowing a safe, quiet space to work while still providing direct access to the resources available in the Learning Commons. These rooms will also benefit faculty, as the sound-reducing qualities will allow for improved quality of video recording for remote learning resources.

This purchase relates to the following Strategic Goal:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E3: Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommended purchasing three “Wiggle Room” booths from Krueger International of Green Bay, WI for a total cost of \$21,924.56. This purchase utilizes the Illinois Public Higher Education Cooperative (IPHEC) agreement. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27(k): contracts for goods or services procured from another governmental agency. Board

authorization is requested since the cost exceeds \$20,000.00. Funds for this purchase are available from the GEERF II grant.

It was moved by Mr. Voyles and seconded by Mr. Johnson to approve the purchase of furniture from Krueger International of Green Bay, WI, for a total cost of \$ 21,924.56.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, Sortor (Advisory Vote), Green. NAYS—None; ABSENT—None.

EXEMPT PURCHASE – TIMPTE TRAINING AID/HOPPER TRAILER

Upgrades in both air suspension and braking equipment have changed substantially over the years and the diesel technology programs, including Case New Holland Service Technician and Diesel Power Equipment Technology, require an updated training aid. This used trailer costs 40% less than a new trailer with the same technology equipment provided by the OEM. The Timppte trailer has been evaluated by the instructors in the diesel program and is in excellent condition by the current owner. This equipment will provide the college with the latest technology used in the tractor trailer industry, including ABS Automatic Braking Systems, New Hendrickson suspension, Electric Tarp, and Cam Roll over alignment.

This purchase relates to the following strategic goals:

GOAL A: Quality: Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

A2: Ensure the excellence of academic programs with emphasis on teaching and learning, student success, and outcomes assessment.

Administration recommended the purchase of a used 2004 40' Timppte ag hopper trailer from Charlie Hedrick of Penfield, IL for a total cost of \$30,000. This item is exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (i) purchases of equipment previously owned by some entity other than the district itself. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2022 Perkins grant for this purchase.

Trustee Clem asked what they were planning to do with the hopper trailer. It was explained that it will be used for the diesel program. This particular trailer has a brake system that students don't currently get experience on. The Ag program will also use it in transport of grain. It was clarified that the CDL trucks are not Parkland owned, but Parkland does own three tractors which could pull the trailer.

It was moved by Mr. Trimble and seconded by Mr. Clem to approve the purchase of a used 2004 40' Timppte ag hopper trailer from Charlie Hedrick of Penfield, IL for a total cost of \$30,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, Sortor (Advisory Vote), Green. NAYS—None; ABSENT—None.

POLICY MANUAL UPDATES (LODGED)

The Parkland College Association (PCA) and Administration have completed the latest review of the Policy and Procedures Manual. The recommended changes are being lodged and will be presented as a consent motion for approval at the February meeting.

8.21 Parkland College Residency Policy

The current policy includes information that is not relevant to how we determine residency for our students. Over the years, information has been added to the policy, but not revised to keep it concise. The re-write of the policy is written in clear language that our staff and students can easily interpret. We have also established a clearer structure. The proposed version of the policy contains most of the same information that is in the current policy. Nothing new was added to the proposed policy. In the proposed version of the policy, some of the detailed information that is related more to our internal practice, has been removed. An example of this is listing the required documentation. We will include those details in our internal practice, but not in the overall policy.

Kristin Smigielski, Dean of Enrollment Management, explained that this rewrite of the policy is to simplify the language, and move some of the procedural items from the policy into our practices.

Trustee Banks asked how the spouse of an international student at the U of I, who works in the district, would be classified. Dean Smigielski explained that they would have to prove that they are a bonified resident. Dr. Trame added that they would likely have a visa, which would also have bearing on that situation. Dean Smigielski explained that specific situations really become case by case depending on the proof they have.

Trustee Voyles expressed that he felt the policy is easier to read.

CLOSED SESSION

It was moved by Ms. Banks and seconded by Mr. Johnson to go into Closed Session at 7:50 p.m., for the purpose of discussing the following topic:

1. Security procedures, school building safety and security, and the use of personnel and equipment to respond to an actual, a threatened, or a reasonably potential danger to the safety of employees, students, staff, the public, or public property.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, and Voyles, and Green; NAYS—None; ABSENT—None.

The open meeting resumed at 8:36 p.m.

CLOSED SESSION AUDIO APPROVAL

It was moved by Mr. Clem and seconded by Mr. Johnson to approve the audio recording made of the Executive Session of January 19, 2022 and that the secretary of the Board make provisions for its safe keeping and that it be made available only upon the proper order of the court and a finding by a judge that such audio tape should be released, and that such audio recording will be destroyed 18 months after the date of the meeting if the Board has adopted written minutes of the Executive Session in question.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, and Voyles, and Green; NAYS—None; ABSENT—None.

PERSONNEL REPORT

It was move by Mr. Johnson and seconded by Mr. Trimble to approve the Personnel Report for January 2022, in accordance with the documents provided to the Board.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, and Voyles, and Green; NAYS—None; ABSENT—None.

TRUSTEE REPORTS

Trustee Banks reported that she attended the ACCT Town Hall meeting facilitated by ACCT president Jee Hang Lee. One of the things she felt was important to bring back to the group was the importance of mental health issues on campus related to remote learning and not being face-to-face. It is important and will become even more important relating to enrollment. ACCT will continue to look into that and put together resources for community colleges. Trustee Banks expressed that she feels that we always need to be aware that faculty and staff are in the same environment as the students and include them in whatever decisions we are making.

Chair Green asked if counseling was only open to the students. Ms. McAndrew noted that all employees have access to free counseling services through the employee assistance program at Carle.

Chair Green noted that there has been a lot of positive comments about Shield testing site at Parkland and offered kudos to the decision makers. Dr. Ramage informed that the credit goes to Dr. Trame and his team.

ADJOURNMENT

There being no further business to come before the Board, it was moved by Mr. Ayers and seconded by Mr. Voyles for adjournment and voted AYE by all trustees present.

The meeting was adjourned at 8:45 p.m.

Bianca T. Green, Chair
Board of Trustees

James Ayers, Secretary
Board of Trustees

VII. INSTITUTIONAL—Item A

PRESIDENT'S REPORT

Dr. Thomas Ramage will give a brief report to the Board.

INFORMATION

VIII. PROGRAM REPORTS—Item A

ENROLLMENT UPDATE

Kristin Smigielski, Dean of Enrollment Management, will provide an enrollment update.

INFORMATION

VIII. PROGRAM REPORTS—Item B

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Communications and External Affairs, will give a legislative update.

INFORMATION

IX. BUSINESS & FINANCE—Item A

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart will review any requests made under the FOIA during the month and the disposition of the requests.

Requestor

Lenet Ron
Jeff D’Alessio
Nathan Mihelich
Christopher Hansen
Brian Dolinar

Information Requested

Solar Contract
Police Records
Certified Teacher Retirees
Employee Information
Employee Information

INFORMATION

IX. BUSINESS & FINANCE—Item B

FINANCIAL STATEMENTS

The financial statements for January reflect the results of operations of the College for the first seven months of fiscal year 2022. The revised budget estimates indicate that expenses will exceed revenues by \$967,607 in the general operating funds.

The key factors for the College’s operating results in FY2022 will be tuition & fees revenue (enrollment), CPPRT revenues, self-funded health claims, and continued impact of COVID-19 (including relief funding such as HEERF III).

In October the Board approved the use of Manpower to help staff entrance doors to remain in compliance with Governor Pritzker’s Executive Order. The College may utilize ICCB GEERF funding (in addition to operating funds and Federal relief funds) to pay a portion of this expense.

The College has received its first seven (of twelve) FY2022 ICCB Base Operating and Equalization Grant payments.

The tentative and original FY2021 budgets projected a \$426,199 deficit.

The FY2022 audited beginning operating fund balance is \$27.3M. This amount is 54% of operating expenditures.

The FY2022 College tentative budget was lodged in July.

The FY2022 College final budget was approved in September.

The FY2021 College audit was approved in November.

The TY2021 tax levy was approved in November.

The FY2022 budget workshop is planned for February 2022.

INFORMATION

Parkland College
Board of Trustees Balance Sheet
For the 07 Months Ending January 31, 2022

	General Funds	Special Revenue	Oper/Maint Restricted	Auxiliary Funds	Fiduciary Funds	Total All Funds
Assets						
Cash	(\$535,081)	\$1,729,816	\$7,357,738	\$2,666,553	\$9,628,318	\$20,847,344
Investments	34,500,104	49,331	0	0	0	34,549,434
Receivables						
Taxes	(665,834)	(93,202)	(35,451)	0	0	(794,487)
Tuition and Fees	7,039,622	13,000	0	150,317	0	7,202,938
Other	112,135	474	0	21,078	0	133,687
Accrued Revenue	0	0	0	0	0	0
Inventory	0	0	0	0	0	0
Other Assets	16,543	14,555	0	573,962	0	605,061
Total Assets	\$40,467,489	\$1,713,974	\$7,322,287	\$3,411,910	\$9,628,318	\$62,543,978
Liabilities						
Accounts Payable	\$143,748	\$0	\$0	\$33	(\$280)	\$143,500
Salaries & Withholdings Payable	(348,750)	932	66,430	0	0	(281,389)
Vacation Payable	1,474,977	155,177	0	163,969	0	1,794,123
Retirement Payable	1,995,129	0	0	0	0	1,995,129
Deferred Revenue	9,840,284	1,593,604	1,022,312	(217)	0	12,455,984
Other	2,745,252	(4,165)	0	1,508	2,029,812	4,772,407
Total Liabilities	15,850,639	1,745,547	1,088,742	165,293	2,029,532	20,879,753
Fund Balance						
Fund Balance Beginning	27,301,323	1,793,249	6,251,717	3,200,887	7,599,358	46,146,533
Current Year						
Revenues over Expenses	(2,684,473)	(1,824,822)	(18,172)	45,730	(572)	(4,482,308)
Total Fund Balance	24,616,850	(31,573)	6,233,546	3,246,617	7,598,786	41,664,225
Total Liabilities and Fund Balance	\$40,467,489	\$1,713,974	\$7,322,287	\$3,411,910	\$9,628,318	\$62,543,978

BOT_BS
2022-02-01, 8:29 AM

Parkland College
Board of Trustees Income Statement
Filters: BOT Funds
For the 07 Months Ending January 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	35,552,925	35,552,925	871,918	2,275,879	0	33,277,046
State Government	4,889,283	8,988,381	972,284	6,337,549	0	2,650,832
Federal Government	18,479,108	34,238,165	156,194	10,320,091	0	23,918,074
Tuition and Fees	25,962,249	25,962,249	1,523,000	23,121,905	0	2,840,344
Sales and Services	3,379,500	3,414,000	527,110	1,983,325	0	1,430,675
Investments	189,000	189,000	4	31,943	0	157,057
Other	1,004,500	1,057,263	66,660	461,840	0	595,423
Total Revenues	89,456,565	109,401,983	4,117,170	44,532,532	0	64,869,451
Expenses						
Salaries	39,392,469	41,423,828	3,114,235	23,460,979	11,467,343	6,495,506
Benefits	7,570,988	7,907,636	636,696	4,454,027	2,811,693	641,916
Contractual Services	5,566,098	7,517,866	357,254	3,800,242	648,683	3,068,940
Commodities	4,938,950	5,358,598	285,086	2,638,775	534,263	2,185,559
Travel and Meeting	786,555	1,229,888	62,430	344,731	2,415	882,742
Fixed Charges	6,831,374	6,883,032	48,714	5,629,816	185,812	1,067,403
Utilities	1,769,091	2,029,943	159,076	862,253	894,866	272,824
Capital Outlay	4,905,095	14,338,518	156,112	1,762,407	243,899	12,332,212
Other	20,651,253	28,287,098	113,896	10,790,517	13,533	17,483,049
Contingency	0	0	0	0	0	0
Total Expenses	92,411,873	114,976,407	4,933,499	53,743,748	16,802,508	44,430,151
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	(2,955,308)	(5,574,424)	(816,329)	(9,211,216)	(16,802,508)	20,439,300

BOT_IS - BOT Funds
2022-02-01, 8:30 AM

Parkland College
Board of Trustees Income Statement
Filters: General Fund
For the 07 Months Ending January 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	24,689,325	24,689,325	842,156	2,217,575	0	22,471,750
State Government	4,889,283	4,889,283	649,183	3,118,435	0	1,770,848
Federal Government	125,000	125,000	10,210	50,336	0	74,664
Tuition and Fees	22,710,541	22,710,541	1,233,499	20,506,528	0	2,204,013
Sales and Services	188,500	188,500	6,298	66,057	0	122,443
Investments	157,000	157,000	0	30,052	0	126,949
Other	958,500	960,100	41,759	340,205	0	619,895
Total Revenues	53,718,149	53,719,749	2,783,105	26,329,188	0	27,390,561
Expenses						
Salaries	35,577,885	35,599,885	2,760,444	20,261,975	10,155,061	5,182,849
Benefits	6,088,834	6,088,834	544,517	3,510,275	2,421,426	157,133
Contractual Services	3,563,817	3,844,502	114,614	2,277,920	162,154	1,404,428
Commodities	2,851,189	2,828,017	134,402	1,159,242	295,836	1,372,938
Travel and Meeting	507,635	542,600	30,600	134,793	3	407,804
Fixed Charges	70,309	70,309	29	24,567	114,185	(68,444)
Utilities	1,767,191	2,020,191	158,356	857,146	894,042	269,003
Capital Outlay	650,000	637,713	68,714	282,653	76,656	278,405
Other	2,202,488	2,190,305	48,595	505,611	13,293	1,671,402
Contingency	0	0	0	0	0	0
Total Expenses	53,279,348	53,822,356	3,860,272	29,014,182	14,132,657	10,675,517
Transfers (Net)	(865,000)	(865,000)	(1,743)	521	0	(865,521)
Revenues over Expenses	(426,199)	(967,607)	(1,078,910)	(2,684,473)	(14,132,657)	15,849,523

BOT_JS - General Fund
2022-02-01, 8:30 AM

Parkland College
Board of Trustees Income Statement
Filters: 01 - Education Fund
For the 07 Months Ending January 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	18,495,457	18,495,457	825,188	2,184,334	0	16,311,123
State Government	4,889,283	4,889,283	649,183	3,118,435	0	1,770,848
Federal Government	125,000	125,000	10,210	50,336	0	74,664
Tuition and Fees	22,710,541	22,710,541	1,233,499	20,506,528	0	2,204,013
Sales and Services	188,500	188,500	6,298	66,057	0	122,443
Investments	152,000	152,000	0	27,580	0	124,420
Other	213,500	215,100	31,060	62,276	0	152,824
Total Revenues	46,774,281	46,775,881	2,755,438	26,015,546	0	20,760,335
Expenses						
Salaries	33,754,041	33,776,041	2,621,193	19,263,652	9,521,947	4,990,442
Benefits	5,461,377	5,461,377	480,854	3,099,938	2,133,373	228,065
Contractual Services	3,029,291	3,309,976	78,587	2,051,420	115,144	1,143,412
Commodities	2,455,161	2,431,989	107,478	987,909	181,893	1,262,187
Travel and Meeting	488,535	523,500	30,600	133,861	3	389,636
Fixed Charges	40,060	40,060	29	14,881	0	25,179
Utilities	147,400	147,400	1,936	2,385	0	145,015
Capital Outlay	500,000	487,713	25,037	201,263	32,285	254,164
Other	2,202,488	2,190,305	48,595	505,611	13,293	1,671,402
Contingency	0	0	0	0	0	0
Total Expenses	48,078,353	48,368,361	3,394,310	26,260,920	11,997,938	10,109,502
Transfers (Net)	(865,000)	(865,000)	(1,743)	521	0	(865,521)
Revenues over Expenses	(2,169,072)	(2,457,480)	(640,615)	(244,853)	(11,997,938)	9,785,311

BOT_IS - 01 - Education Fund
2022-02-01, 8:30 AM

Parkland College
Board of Trustees Income Statement
Filters: 02 - Operation/Maintenance Fund
For the 07 Months Ending January 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	6,193,868	6,193,868	16,968	33,241	0	6,160,627
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	5,000	5,000	0	2,471	0	2,529
Other	745,000	745,000	10,699	277,930	0	467,070
Total Revenues	6,943,868	6,943,868	27,667	313,642	0	6,630,226
Expenses						
Salaries	1,823,844	1,823,844	139,250	998,323	633,114	192,407
Benefits	627,457	627,457	63,663	410,336	288,053	(70,932)
Contractual Services	534,526	534,526	36,027	226,500	47,010	261,016
Commodities	396,028	396,028	26,924	171,333	113,944	110,751
Travel and Meeting	19,100	19,100	0	932	0	18,168
Fixed Charges	30,249	30,249	0	9,687	114,185	(93,623)
Utilities	1,619,791	1,872,791	156,420	854,761	894,042	123,987
Capital Outlay	150,000	150,000	43,677	81,389	44,371	24,240
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	5,200,995	5,453,995	465,963	2,753,261	2,134,719	566,015
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	1,742,873	1,489,873	(438,295)	(2,439,620)	(2,134,719)	6,064,211

BOT_IS - 02 - Operation/Maintenance Fund
2022-02-01, 8:30 AM

Parkland College
Board of Trustees Income Statement
Filters: 03 - Oper/Maint Restricted Fund
For the 07 Months Ending January 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	2,314,542	2,314,542	6,346	12,432	0	2,302,110
State Government	0	0	0	688,566	0	(688,566)
Federal Government	0	0	0	0	0	0
Tuition and Fees	545,486	545,486	32,484	489,204	0	56,282
Sales and Services	0	0	0	0	0	0
Investments	20,000	20,000	0	180	0	19,820
Other	0	0	0	0	0	0
Total Revenues	2,880,028	2,880,028	38,830	1,190,382	0	1,689,646
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	660	3,638	0	(3,638)
Contractual Services	430,658	630,658	10,197	35,560	0	595,098
Commodities	(108,855)	(108,855)	0	0	0	(108,855)
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	4,255,095	6,055,004	44,222	1,169,357	0	4,885,647
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	4,576,898	6,576,807	55,079	1,208,554	0	5,368,253
Transfers (Net)	(545,486)	(545,486)	0	0	0	(545,486)
Revenues over Expenses	(2,242,356)	(4,242,265)	(16,248)	(18,172)	0	(4,224,093)

BOT_IS - 03 - Oper/Maint Restricted Fund
2022-02-01, 8:30 AM

Parkland College
Board of Trustees Income Statement
Filters: 04 - Bond & Interest Fund
For the 07 Months Ending January 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	4,936,821	4,936,821	13,523	26,493	0	4,910,328
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	4	4	0	(4)
Other	0	0	0	0	0	0
Total Revenues	4,936,821	4,936,821	13,528	26,497	0	4,910,324
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	5,589,210	5,589,210	0	4,755,405	0	833,805
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	5,589,210	5,589,210	0	4,755,405	0	833,805
Transfers (Net)	545,486	545,486	0	0	0	545,486
Revenues over Expenses	(106,903)	(106,903)	13,528	(4,728,908)	0	4,622,005

BOT_IS - 04 - Bond & Interest Fund
2022-02-01, 8:30 AM

Parkland College
Board of Trustees Income Statement
Filters: 05 - Auxiliary Enterprises Fund
For the 07 Months Ending January 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	2,706,222	2,706,222	257,017	2,126,174	0	580,048
Sales and Services	3,191,000	3,225,500	520,812	1,917,269	0	1,308,231
Investments	2,000	2,000	0	14	0	1,986
Other	46,000	46,000	24,901	70,471	0	(24,471)
Total Revenues	5,945,222	5,979,722	802,729	4,113,927	0	1,865,795
Expenses						
Salaries	2,502,858	2,510,858	192,362	1,558,663	734,299	217,896
Benefits	412,799	412,799	38,418	243,707	166,295	2,797
Contractual Services	1,229,201	1,255,951	73,884	679,895	474,438	101,619
Commodities	2,047,706	2,031,056	127,570	1,242,269	174,571	614,216
Travel and Meeting	255,436	283,227	26,290	116,568	2,412	164,247
Fixed Charges	571,855	571,855	31,275	150,097	71,627	350,131
Utilities	1,900	1,900	156	1,076	824	0
Capital Outlay	0	61,723	0	10,333	0	51,390
Other	252,361	240,751	231	67,333	0	173,418
Contingency	0	0	0	0	0	0
Total Expenses	7,274,116	7,370,120	490,184	4,069,940	1,624,465	1,675,715
Transfers (Net)	875,000	875,000	1,743	1,743	0	873,257
Revenues over Expenses	(453,894)	(515,398)	314,288	45,730	(1,624,465)	1,063,337

BOT_IS - 05 - Auxiliary Enterprises Fund
2022-02-01, 8:30 AM

Parkland College
Board of Trustees Income Statement
Filters: Special Revenue Funds
For the 07 Months Ending January 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	3,612,237	3,612,237	9,892	19,379	0	3,592,858
State Government	0	4,099,098	323,102	2,530,548	0	1,568,550
Federal Government	18,354,108	34,113,165	145,984	10,269,755	0	23,843,410
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	51,163	0	51,163	0	0
Total Revenues	21,966,345	41,875,663	478,978	12,870,845	0	29,004,818
Expenses						
Salaries	1,311,726	3,313,085	161,429	1,640,341	577,983	1,094,761
Benefits	1,069,355	1,406,003	53,102	696,408	223,972	485,623
Contractual Services	342,422	1,786,755	158,558	806,868	12,092	967,795
Commodities	148,910	608,380	23,114	237,264	63,856	307,261
Travel and Meeting	23,484	404,061	5,540	93,370	0	310,691
Fixed Charges	600,000	651,658	17,410	699,747	0	(48,089)
Utilities	0	7,852	564	4,030	0	3,821
Capital Outlay	0	7,584,078	43,176	300,064	167,244	7,116,769
Other	18,196,404	25,856,042	65,070	10,217,574	240	15,638,228
Contingency	0	0	0	0	0	0
Total Expenses	21,692,301	41,617,914	527,964	14,695,667	1,045,387	25,876,860
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	274,044	257,749	(48,986)	(1,824,822)	(1,045,387)	3,127,958

BOT_IS - Special Revenue Funds
2022-02-01, 8:30 AM

Parkland College
Board of Trustees Income Statement
Filters: 06 - Restricted Purposes Fund
For the 07 Months Ending January 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	4,099,098	323,102	2,530,548	0	1,568,550
Federal Government	18,354,108	34,113,165	145,984	10,269,755	0	23,843,410
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	51,163	0	51,163	0	0
Total Revenues	18,354,108	38,263,426	469,086	12,851,466	0	25,411,960
Expenses						
Salaries	163,404	2,164,763	67,183	991,544	178,097	995,122
Benefits	0	336,648	13,489	136,689	102,056	97,904
Contractual Services	0	1,450,558	147,234	668,340	9,209	773,010
Commodities	0	466,695	16,972	179,339	47,085	240,272
Travel and Meeting	0	384,061	5,540	91,385	0	292,676
Fixed Charges	0	51,658	630	10,918	0	40,739
Utilities	0	7,852	564	4,030	0	3,821
Capital Outlay	0	7,567,783	43,176	278,204	167,244	7,122,335
Other	18,190,704	25,833,408	65,070	10,206,905	240	15,626,263
Contingency	0	0	0	0	0	0
Total Expenses	18,354,108	38,263,426	359,858	12,567,354	503,931	25,192,141
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	0	109,228	284,111	(503,931)	219,819

BOT_IS - 06 - Restricted Purposes Fund
2022-02-01, 8:30 AM

Parkland College
Board of Trustees Income Statement
Filters: 11 - Audit Fund
For the 07 Months Ending January 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	86,410	86,410	238	465	0	85,945
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	86,410	86,410	238	465	0	85,945
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	69,000	69,000	6,500	61,700	0	7,300
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	69,000	69,000	6,500	61,700	0	7,300
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	17,410	17,410	(6,262)	(61,235)	0	78,645

BOT_IS - 11 - Audit Fund
2022-02-01, 8:30 AM

Parkland College
Board of Trustees Income Statement
Filters: 12 - Liability, Prot, & Stmnt Fund
For the 07 Months Ending January 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	3,525,827	3,525,827	9,655	18,914	0	3,506,913
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	3,525,827	3,525,827	9,655	18,914	0	3,506,913
Expenses						
Salaries	1,148,322	1,148,322	94,247	648,798	399,885	99,639
Benefits	1,069,355	1,069,355	39,612	559,719	121,916	387,720
Contractual Services	273,422	267,197	4,825	76,828	2,883	187,485
Commodities	148,910	141,685	6,142	57,925	16,771	66,989
Travel and Meeting	23,484	20,000	0	1,985	0	18,015
Fixed Charges	600,000	600,000	16,781	688,829	0	(88,829)
Utilities	0	0	0	0	0	0
Capital Outlay	0	16,295	0	21,860	0	(5,565)
Other	5,700	22,634	0	10,669	0	11,965
Contingency	0	0	0	0	0	0
Total Expenses	3,269,193	3,285,488	161,606	2,066,613	541,456	677,419
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	256,634	240,339	(151,952)	(2,047,699)	(541,456)	2,829,494

BOT_IS - 12 - Liability, Prot, & Stmnt Fund
2022-02-01, 8:30 AM

Parkland College
Board of Trustees Income Statement
Filters: Fiduciary Funds
For the 07 Months Ending January 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	0	1,693	0	8,307
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	0	1,693	0	8,307
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	0	(2,264)	0	(7,736)
Revenues over Expenses	0	0	0	(572)	0	572

BOT_IS - Fiduciary Funds
2022-02-01, 8:30 AM

Parkland College
Board of Trustees Income Statement
Filters: 07 - Working Cash Fund
For the 07 Months Ending January 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	0	1,693	0	8,307
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	0	1,693	0	8,307
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	0	(2,264)	0	(7,736)
Revenues over Expenses	0	0	0	(572)	0	572

BOT_IS - 07 - Working Cash Fund
2022-02-01, 8:31 AM

Parkland College
Board of Trustees Income Statement
Filters: 10 - Trust & Agency Fund
For the 07 Months Ending January 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	0	0	0	0	0	0
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	0	0	0	0	0

*BOT_IS - 10 - Trust & Agency Fund
2022-02-01, 8:31 AM*

IX. BUSINESS & FINANCE—Item C*

INVOICES (INCLUDING BOARD TRAVEL)

Included herein are the voucher checks listing thru January 31, 2022.

CONSENT MOTION—Approve the voucher checks listing thru January 31, 2022, totaling \$ 1,030,371.06 in accordance with the document that will be incorporated in the official minutes.

PARKLAND COLLEGE
VOUCHER CHECKS LISTING THRU JANUARY 31, 2022

CHECK NUMBER	PAY DATE	PAYEE NAME	AMOUNT	AMOUNT	GL ACCOUNT DESCRIPTION
0986306	01/06/2022	A & R Mechanical Contractors I	2,347.28		Maintenance: Maintenance Services
0986307	01/06/2022	Accurate Biometrics	35.00		Social Science Administration: Other Contractual Services
0986308	01/06/2022	Advanced Audio & Lighting Sys.	2,464.00		Dean of Arts and Sciences: Equipment-Instructional >2500
0986309	01/06/2022	Amazon	2,030.55		Vet Tech: Instructional Supplies
0986310	01/06/2022	Ameren Illinois	3,301.05		Utilities: Electricity
0986311	01/06/2022	ACSESS	180.00		Agriculture: Publications and Dues
0986312	01/06/2022	PDC/AREA COMPANIES	807.50		Utilities: Refuse Disposal
0986313	01/06/2022	AT&T	830.57		Utilities: Telephone
0986314	01/06/2022	AT&T	1,258.22		Utilities: Telephone
0986315	01/06/2022	Project M. Bahati	150.00		FY21 SWFT: WEI: Other Expenses
0986316	01/06/2022	Castle Branch Inc	2,789.00		Health Professional Administration: Other Expenses
0986317	01/06/2022	Morning Ag Clips, LLC	160.00		NSF CAAT Curriculum: Advertising
0986318	01/06/2022	CDW-Government	14,831.69		Computing Administration: Maintenance Services
0986319	01/06/2022	Chambanamoms	3,600.00		Marketing: Advertising
0986320	01/06/2022	Chemco Industries Inc	723.95		Custodial: Maintenance/Custodial Supply
0986321	01/06/2022	Chemical Maintenance Inc	18,258.14		Custodial: Maintenance Services
0986322	01/06/2022	Clean Slate Consultants	60.00		Administrative Software Proj: Consultants
0986323	01/06/2022	Cobb Industrial Grinding	43.32		Reprographics: Repair Materials/Supplies
0986324	01/06/2022	Connor Company	1,875.03		Maintenance: Maintenance/Custodial Supply
0986325	01/06/2022	Corky's Service Center	155.00		Student Organization: Maintenance Services
0986326	01/06/2022	D & H Distributing Co	14,850.00		Bookstore: Resale Textbooks
0986327	01/06/2022	Davis Electric	12,069.00		Maintenance: Maintenance Services
0986328	01/06/2022	Davis-Houk Mechanical Inc	10,339.85		Maintenance: Maintenance Services
0986329	01/06/2022	Depke Gases & Welding Supplies	930.38		Dental Hygiene: Instructional Supplies
0986330	01/06/2022	Douglas Stewart Company	276.95		Bookstore: Resale Textbooks
0986331	01/06/2022	Maygan C. Durbin	256.72		Phi Alpha Chi: Deposits for Others
0986332	01/06/2022	Dust and Sons	460.87		Diesel Power: Instructional Supplies
0986333	01/06/2022	Elsevier Inc	9,325.21		Bookstore: Resale Textbooks
0986334	01/06/2022	Fasteners Etc Inc	95.01		Diesel Power: Instructional Supplies
0986335	01/06/2022	Mr. Anthony C. Figueroa	266.00		Mens Basketball: Travel-Out of State
0986336	01/06/2022	Fisher Scientific	177.34		Chemistry: Instructional Supplies
0986337	01/06/2022	Flinn Scientific Inc	1,085.16		Chemistry: Instructional Supplies
0986338	01/06/2022	Formlabs Inc	1,211.88		Business-Computer Sci Tech: Instructional Supplies
0986339	01/06/2022	GFI Digital Inc	2,604.30		Computing Administration: Other Contractual Services
0986340	01/06/2022	Gibson City Area Hospital	250.00		Surgical Technology: Instr Service Contracts
0986341	01/06/2022	Gibson City Area Hospital	250.00		Surgical Technology: Instr Service Contracts
0986342	01/06/2022	Grainger Industrial Supplies	650.49		Construction Tech: Instructional Supplies
0986343	01/06/2022	Hendrick House	30.00		Automotive: Other Material and Supplies
0986344	01/06/2022	Holt Supply Company	201.12		Maintenance: Maintenance/Custodial Supply
0986345	01/06/2022	Illinois Theatre Association	160.00		College Theatre: Other Contractual Services
0986346	01/06/2022	John Wiley & Sons Inc	179.70		Bookstore: Resale Textbooks
0986347	01/06/2022	Mr. Erik S. Johnson	1,476.40		Natural Sciences Administration: College Conf/Meeting Expense
0986348	01/06/2022	Kirby Risk Electrical Supply		438.14	Custodial: Maintenance/Custodial Supply
0986349	01/06/2022	Korves Oliver LLC	68.10		Diesel Power: Other Material and Supplies
0986350	01/06/2022	Mrs. Allison E. Lindemann	224.00		Womens Basketball: Travel-Out of State
0986351	01/06/2022	Mahomet-Seymour High School	200.00		Marketing: Advertising
0986352	01/06/2022	Martin Hood Friese & Associate	6,500.00		Audit: Audit Services
0986353	01/06/2022	Martin One Source	84.48		Central Receiving: Office-Supplies
0986354	01/06/2022	Ms. Jessie C. McClusky	19.04		Community Ed Admin: Travel In State
0986355	01/06/2022	McKenzie Wagner, Inc.	16,586.96		Adult Ed State Performance 3401: Other Conf/Meeting Expenses
0986356	01/06/2022	Medline Industries Inc	2,739.88		Medical Assisting: Instructional Supplies
0986357	01/06/2022	Menards	870.80		IDOT HCCTP Grant: Materials
0986358	01/06/2022	Midland Paper Company	479.25		Reprographics: Other Material and Supplies
0986359	01/06/2022	Motion Industries	31.70		Maintenance: Maintenance/Custodial Supply
0986360	01/06/2022	MPS	13,215.08		Bookstore: Resale Textbooks
0986361	01/06/2022	MSC Industrial Supply	37.59		IDOT HCCTP Grant: Materials
0986362	01/06/2022	Napa Auto Parts	618.16		Diesel Power: Instructional Supplies
0986363	01/06/2022	National Council for Behaviori	2,200.00		Dean of Arts and Sciences: Other Expenses
0986364	01/06/2022	OSF SJMC Foundation	250.00		Surgical Technology: Instr Service Contracts
0986365	01/06/2022	Oxford University Press	3,778.84		Bookstore: Resale Textbooks
0986366	01/06/2022	Parkland College	5,370.00		FY21 SWFT: WEI: Other Expenses
0986367	01/06/2022	Parkland College	1,291.00		General Institutional: Staff/Family Tuition Waiver
0986368	01/06/2022	Pella Engraving Company	809.60		Maintenance: Maintenance/Custodial Supply
0986369	01/06/2022	Pitney Bowes	24.22		Central Receiving: Other Material and Supplies
0986370	01/06/2022	Pitney Bowes	5,732.04		General Institutional: Maintenance Services
0986371	01/06/2022	Pocket Nurse Enterprises Inc	1,547.97		Medical Assisting: Instructional Supplies
0986372	01/06/2022	Ray O'Herron Co Inc	1,019.40		Public Safety: Other Supplies
0986373	01/06/2022	RegisterBlast	125.00		Assessment Center: Other Contractual Services
0986374	01/06/2022	Reserve Account	15,000.00		Central Receiving: Postage
0986375	01/06/2022	Rogards Office PLUS	1,826.67		Central Receiving: Office-Supplies
0986376	01/06/2022	Sam's Club	260.22		Bookstore: Resale Food
0986377	01/06/2022	Sarah Bush Lincoln Health Syst	250.00		Surgical Technology: Instr Service Contracts
0986378	01/06/2022	Anthony N. Schaefer	136.08		Project Read: Travel In State
0986379	01/06/2022	Securitas Electronic Security	491.52		Maintenance: Maintenance Services
0986380	01/06/2022	Rod Shilts	150.00		Marketing: Other Contractual Services

0986381	01/06/2022	Staples	673.79	FY21 SWFT: WEI: Instructional Supplies
0986382	01/06/2022	Staples	2,095.21	FY21 SWFT: WEI: Instructional Supplies
0986383	01/06/2022	Starcrest Cleaners	154.67	Public Safety: Maintenance Services
0986384	01/06/2022	Stipes Publishing LLC	4,149.57	Bookstore: Resale Textbooks
0986385	01/06/2022	Storage 309	405.00	College Theatre: Other Contractual Services
0986386	01/06/2022	T-Mobile USA, Inc.	55.97	Utilities: Telephone
0986387	01/06/2022	Terminix Services Inc	358.00	Maintenance: Maintenance Services
0986388	01/06/2022	TrophyTime Inc	46.30	Nursing: Other Material and Supplies
0986389	01/06/2022	Troxell Communications	572.22	CRRSAA-HEERF II SIP: Equipment-Instructional >2500
0986390	01/06/2022	United Parcel Service	4.36	Central Receiving: Postage
0986391	01/06/2022	University of Illinois	2,315.75	Nursing: Instructional Supplies
0986392	01/06/2022	Urbana & Champaign Sanitary Di	5,672.83	Utilities: Water, Sewage
0986393	01/06/2022	USI Insurance Services Nationa	8,065.00	Institutional: General Insurance
0986394	01/06/2022	Village of Rantoul	337.15	Adult Education: Rental-Facilities
0986395	01/06/2022	VWR Sargent Welch Scientific C	109.89	Vet Tech: Instructional Supplies
0986396	01/06/2022	VWR International LLC	1,582.12	Chemistry: Instructional Supplies
0986397	01/06/2022	Wallcur, LLC	185.37	Nursing: Instructional Supplies
0986398	01/06/2022	Wex Bank	1,333.11	Athletics General Fund: College Conf/Meeting Expense
0986399	01/06/2022	Xerox Corporation	5,575.02	Reprographics: Install Pay Lease/Pur Agree
0986412	01/13/2022	Rock Gate Capital	9,140.00	Truck Driving: Instr Service Contracts
0986413	01/13/2022	51 Fire & Safety Corp	922.50	Maintenance: Maintenance Services
0986414	01/13/2022	A & R Mechanical Contractors I	1,672.96	Maintenance: Maintenance Services
0986415	01/13/2022	Admin Partners LLC	478.00	Human Resource: Other Contractual Services
0986416	01/13/2022	Aircraft Propeller Service, LL	990.00	Aviation Program: Repair Materials/Supplies
0986417	01/13/2022	Aircraft Spruce & Specialty Co	689.47	Aviation Program: Instructional Supplies
0986418	01/13/2022	Lucas D. Allen	1,208.35	FCAE FY22: Travel In State
0986419	01/13/2022	Amazon	369.15	Kinesiology: Publications and Dues
0986420	01/13/2022	PDC/AREA COMPANIES	2,305.99	Utilities: Refuse Disposal
0986421	01/13/2022	AT&T	91.42	Utilities: Telephone
0986422	01/13/2022	James L. Ayers	292.20	Board of Trustees: Travel-Out of State
0986423	01/13/2022	Mrs. Lacy L. Belangee	560.00	CNA: Travel In State-Faculty
0986424	01/13/2022	Benefit Planning Consultants I	556.15	General: Dental
0986425	01/13/2022	Casey Bolin	537.38	FCAE FY22: Travel In State
0986426	01/13/2022	BSN Sports	102.10	Softball: Other Material and Supplies
0986427	01/13/2022	BSN Sports	936.00	Mens Basketball: Other Material and Supplies
0986428	01/13/2022	Carle	417.00	Human Resource: Other Employee Benefits Vacation
0986429	01/13/2022	Carle Physicians Group	270.00	Human Resource: Other Contractual Services
0986430	01/13/2022	Castle Branch Inc	125.00	Human Resource: Recruit Personnel/Athletes
0986431	01/13/2022	CDW-Government	9,165.16	Academic Computing: Telephone
0986433	01/13/2022	Chemical Maintenance Inc	622.20	COVID19 - Institutional LPS: Maintenance/Custodial Supply
0986434	01/13/2022	Cintas Corp	65.68	Diesel Power: Instructional Supplies
0986435	01/13/2022	Cintas Corp	32.88	Maintenance: Maintenance/Custodial Supply
0986436	01/13/2022	Cintas Corp	36.11	Grounds: Maintenance/Custodial Supply
0986437	01/13/2022	CK Power	2,865.90	Maintenance: Maintenance Services
0986438	01/13/2022	Alicia N. Coartney	1,098.25	Emergency Medical: Instructional Supplies
0986439	01/13/2022	Comcast	600.75	Utilities: Telephone
0986440	01/13/2022	Consolidated Communications	11,436.33	Utilities: Telephone
0986441	01/13/2022	Consolidated Edison Developmen	3,372.28	Utilities: Electricity
0986442	01/13/2022	Constellation NewEnergy	40,575.12	Utilities: Electricity
0986443	01/13/2022	Country Squire Cleaners Inc	103.00	Massage Therapy: Instructional Supplies
0986444	01/13/2022	Megan N. Coy	599.35	FCAE FY22: Travel In State
0986445	01/13/2022	Davis-Houk Mechanical Inc	7,958.66	Maintenance: Maintenance Services
0986446	01/13/2022	Dell Marketing LP	34.82	Academic Computing: Other Material and Supplies
0986447	01/13/2022	Depke Gases & Welding Supplies	18.60	Dental Hygiene: Instructional Supplies
0986448	01/13/2022	DexYP	3,099.00	Aviation Program: Advertising
0986449	01/13/2022	Diamond Design & Construction	44,221.65	Exterior Repairs/Improvements: Building Remodeling
0986450	01/13/2022	Dean Dittmar	1,033.36	FCAE FY22: Travel In State
0986451	01/13/2022	Dust and Sons	114.85	Diesel Power: Instructional Supplies
0986452	01/13/2022	Ms. Haiti C. Eastin	16.00	Financial Aid: Other Expenses
0986453	01/13/2022	Eastland Suites	550.00	Personal Development: Other Contractual Services
0986454	01/13/2022	Elaine L Craft Educational Cou	3,500.00	NSF: UAS Curriculum: Other Contractual Services
0986455	01/13/2022	Ellucian Company, L.P.	960.00	Computing Administration: College Conf/Meeting Expense
0986456	01/13/2022	Encova Insurance	14,832.00	Institutional: Workers Comp Ins
0986457	01/13/2022	Environmental Control Solution	5,032.00	DCEO Public Sect Energy Rebate: Equipment-Instructional >2500
0986458	01/13/2022	Eric Mayo Consulting LLC	2,500.00	Administrative Software Proj: Consultants
0986459	01/13/2022	ESRI Inc	275.00	Agriculture: Other Contractual Services
0986460	01/13/2022	Executive Club of Champaign Co	18.00	Community Ed Admin: College Conf/Meeting Expense
0986461	01/13/2022	Fastenal Company	20.25	Maintenance: Maintenance/Custodial Supply
0986462	01/13/2022	Fastpitch Headquarters of Flor	875.00	Softball: Other Contractual Services
0986463	01/13/2022	Fifth Dimension Collision Repa	2,099.18	Institutional: General Insurance
0986464	01/13/2022	Mr. Anthony C. Figueroa	266.00	Mens Basketball: Travel-Out of State
0986465	01/13/2022	Grainger Industrial Supplies	598.48	Construction Tech: Instructional Supplies
0986466	01/13/2022	Matthew J. Green	165.00	Womens Basketball: Other Contractual Services
0986467	01/13/2022	Green View	335.00	Grounds: Maintenance Services
0986468	01/13/2022	Health First	105.82	Dental Hygiene: Instructional Supplies
0986469	01/13/2022	Healthstream Inc	1,020.00	Nursing: Instructional Supplies
0986470	01/13/2022	Healthstream Inc	3,481.50	Practical Nursing: Instructional Supplies
0986471	01/13/2022	Heartland Bank and Trust Co.	1,173.00	Scholarships Revolve: Deposits for Others
0986472	01/13/2022	John Heiser	1,053.00	FCAE FY22: Travel In State
0986473	01/13/2022	Hendrick House	30.00	Ford Asset: College Conf/Meeting Expense
0986474	01/13/2022	Henneman Engineering Inc	10,197.00	Campus Door Lock Phase I: Architectural Services

0986475	01/13/2022	Hilltop Securities Asset Mgmt	6,000.00	Fiscal Administration: Other Contractual Services
0986476	01/13/2022	Adam W. Holleman	165.00	Mens Basketball: Other Contractual Services
0986477	01/13/2022	ICC Business Products	13.57	Central Receiving: Office-Supplies
0986478	01/13/2022	IDEXX	460.95	Vet Tech: Instructional Supplies
0986479	01/13/2022	Illinois State Police	10.00	Human Resource: Recruit Personnel/Athletes
0986480	01/13/2022	Intech Innovations Inc	4,123.75	Dean of Arts and Sciences: Equipment-Instructional >2500
0986481	01/13/2022	Ms. Martha G. Jacobson	1,800.00	Center for Excellence: Staff Develop-Support Staff
0986482	01/13/2022	Johnson Controls Fire Protecti	600.00	Maintenance: Maintenance Services
0986483	01/13/2022	Johnstone Supply Peoria	243.93	Maintenance: Maintenance/Custodial Supply
0986484	01/13/2022	Mrs. Dawn M. Kamphaus	1,800.00	Center for Excellence: Staff Develop-Support Staff
0986485	01/13/2022	Kirby Risk Electrical Supply	7,303.78	Custodial: Maintenance/Custodial Supply
0986486	01/13/2022	Kone Inc	533.92	Maintenance: Maintenance Services
0986487	01/13/2022	Krueger International Inc	24,038.24	Vice President Academics: Equipment-Instructional >2500
0986488	01/13/2022	Kuhns Equipment	44.58	Diesel Power: Instructional Supplies
0986489	01/13/2022	Ms. Pamela P. Lau	137.08	President: College Conf/Meeting Expense
0986490	01/13/2022	Mrs. Allison E. Lindemann	224.00	Womens Basketball: Travel-Out of State
0986491	01/13/2022	Loex Clearinghouse	87.00	Library: Publications Library
0986492	01/13/2022	Lorenz Supply Co	3,226.80	Custodial: Maintenance/Custodial Supply
0986493	01/13/2022	MFAC, LLC	333.38	Kinesiology: Publications and Dues
0986494	01/13/2022	Millennium Surgical Corp	1,918.00	FY21 SWFT: WEI: Instructional Supplies
0986495	01/13/2022	Mr. Charles R. Mitsdarfer	34.58	Agriculture: Instructional Supplies
0986496	01/13/2022	Monticello Chamber of Commerce	75.00	Community Ed Admin: Publications and Dues
0986497	01/13/2022	MSC Industrial Supply	1,665.37	Compuer Aided Drafting: Instructional Supplies
0986498	01/13/2022	Muncie Aviation Company	1,469.00	Aviation Program: Instructional Supplies
0986499	01/13/2022	Napa Auto Parts	180.47	Grounds: Maintenance/Custodial Supply
0986500	01/13/2022	National Registry of Food Safe	310.00	Professional Development: Instructional Supplies
0986501	01/13/2022	Niemann Foods	4.59	Grounds: Vehicle Supplies
0986502	01/13/2022	Niemann Foods	17.85	Diesel Power: Instructional Supplies
0986503	01/13/2022	Ms. Kimberly A. Pankau	1,961.28	Academic Institutional: Staff Development-Faculty
0986505	01/13/2022	Peoria Civic Center	70.00	NSF CAAT Curriculum: Other Conf/Meeting Expenses
0986506	01/13/2022	Pepsi-Cola Champaign-Urbana Bo	387.38	Bookstore: Resale Food
0986507	01/13/2022	PerkinElmer Health Sciences In	182.90	Chemistry: Instructional Supplies
0986508	01/13/2022	Poplar Grove Airmotive, Inc.	12,470.91	Aviation Program: Repair Materials/Supplies
0986509	01/13/2022	John M. Prina	165.00	Mens Basketball: Other Contractual Services
0986510	01/13/2022	Prominic.NET Inc	506.60	IL Co-op Work Study (ICWS): Other Contractual Services
0986511	01/13/2022	Puritan Springs Bottled Water	7.00	Dental Hygiene: Instructional Supplies
0986512	01/13/2022	R D McMillen Enterprises	364.00	COVID19 - Institutional LPS: Maintenance/Custodial Supply
0986513	01/13/2022	Securitas Electronic Security	875.88	Maintenance: Maintenance Services
0986514	01/13/2022	SESAC	526.44	Student Projects: Other Contractual Services
0986515	01/13/2022	Dane E. Severado	165.00	Mens Basketball: Other Contractual Services
0986516	01/13/2022	Shaker Recruitment Marketing	1,960.00	Human Resource: Advertising
0986517	01/13/2022	Mr. Derek L. Sieg	165.00	Womens Basketball: Other Contractual Services
0986518	01/13/2022	SMS Tech Solutions	1,344.00	Academic Computing: Maintenance Services
0986519	01/13/2022	Ms. Donna K. Tanner-Harold	175.00	Counseling: College Conf/Meeting Expense
0986521	01/13/2022	Technology Management RevolvIn	2,500.00	Utilities: Telephone
0986522	01/13/2022	William L. Treaster	165.00	Womens Basketball: Other Contractual Services
0986523	01/13/2022	Triple T Car Wash Lube & Detai	172.60	Public Safety: Vehicle Supplies
0986524	01/13/2022	Two Roads Inc	2,410.00	Respiratory Care Technology: Instructional Supplies
0986525	01/13/2022	Uline	109.06	FY21 SWFT: WEI: Instructional Supplies
0986526	01/13/2022	United Parcel Service	2,287.56	Bookstore: Resale Textbooks
0986528	01/13/2022	Veris Technologies Inc	1,157.60	Agriculture: Instructional Supplies
0986529	01/13/2022	Verizon Wireless	520.20	Utilities: Telephone
0986531	01/13/2022	VWR International LLC	6.06	Chemistry: Instructional Supplies
0986532	01/13/2022	Ms. Margery C. Wachter	200.00	Personal Development: Instructional Supplies
0986533	01/13/2022	Jennifer Waters	343.35	FCAE FY22: Travel In State
0986534	01/13/2022	World Education LLC	2,295.00	Professional Development: Instr Service Contracts
0986541	01/20/2022	Rock Gate Capital	41,130.00	Truck Driving: Instr Service Contracts
0986542	01/20/2022	4IMPRINT	350.61	FY21 SWFT: WEI: Other Material and Supplies
0986543	01/20/2022	Absopure Water Company	10.00	Center for Excellence: Other Supplies
0986545	01/20/2022	Amazon	842.95	Bookstore: Resale Textbooks
0986546	01/20/2022	Ameren Illinois	299.45	Utilities: Electricity
0986547	01/20/2022	American Solutions for Busines	181.80	Fiscal Administration: Office-Supplies
0986548	01/20/2022	PDC/AREA COMPANIES	696.50	Utilities: Refuse Disposal
0986549	01/20/2022	Association of Surgical Techno	2,223.00	Surgical Technology: Instructional Supplies
0986550	01/20/2022	AT&T	1,214.45	Utilities: Telephone
0986551	01/20/2022	AT&T	512.46	Utilities: Telephone
0986552	01/20/2022	Best One of Central Illinois	48.00	Student Organization: Maintenance Services
0986553	01/20/2022	Boeing Distribution Inc	3,035.00	Aviation Program: Repair Materials/Supplies
0986554	01/20/2022	Arthur Boley	1,500.00	Aviation Program: Other Contractual Services
0986555	01/20/2022	Christopher Bryson	165.00	Mens Basketball: Other Contractual Services
0986556	01/20/2022	BSN Sports	3,460.00	Baseball: Other Material and Supplies
0986557	01/20/2022	BSN Sports	1,123.06	Softball: Other Material and Supplies
0986558	01/20/2022	BSN Sports	102.10	Softball: Other Material and Supplies
0986559	01/20/2022	Bushue Background Screening	1,745.00	Human Resource: Recruit Personnel/Athletes
0986560	01/20/2022	Cappex.Com Llc	1,500.00	Admissions and Records: Other Contractual Services
0986561	01/20/2022	CCP Industries	622.53	Vet Tech: Instructional Supplies
0986562	01/20/2022	CDW-Government	48.14	Utilities: VOIP Project
0986563	01/20/2022	CenturyLink	173.70	Utilities: Telephone
0986564	01/20/2022	Champaign Multimedia Group	200.80	Fiscal Administration: Advertising
0986565	01/20/2022	Champaign Co Regional Planning	1,457.00	Public Safety: Other Contractual Services
0986566	01/20/2022	Chemical Maintenance Inc	1,789.65	Custodial: Maintenance/Custodial Supply

0986567	01/20/2022	Cintas Corp	65.68	Diesel Power: Instructional Supplies
0986568	01/20/2022	Cintas Corp	65.68	Diesel Power: Instructional Supplies
0986569	01/20/2022	City of Champaign	1,309.29	Public Safety: Other Contractual Services
0986570	01/20/2022	Constellation NewEnergy	1,013.31	Utilities: Electricity
0986571	01/20/2022	Constellation NewEnergy	25,149.29	Utilities: Gas
0986572	01/20/2022	Department of Veterans Affairs	68.00	General: Chapter 33
0986573	01/20/2022	Department of Veterans Affairs	528.00	General: Chapter 33
0986574	01/20/2022	Desser Tire & Rubber Co.LLC	741.30	Aviation Program: Repair Materials/Supplies
0986575	01/20/2022	Dust and Sons	501.79	Diesel Power: Instructional Supplies
0986576	01/20/2022	F.A. Davis Company	550.88	Bookstore: Resale Textbooks
0986577	01/20/2022	Mr. Anthony C. Figueroa	121.18	Mens Basketball: Travel-Out of State
0986578	01/20/2022	Flightstar	15,424.22	Aviation Program: Maintenance Services
0986579	01/20/2022	FPE Automation Inc	1,347.94	Electronics: Instructional Supplies
0986580	01/20/2022	Chris Fuller	165.00	Mens Basketball: Other Contractual Services
0986581	01/20/2022	GFI Digital Inc	84.90	Computing Administration: Office-Supplies
0986582	01/20/2022	Goodheart-Willcox Publisher	1,189.72	Bookstore: Resale Textbooks
0986583	01/20/2022	Ms. Janice L. Grewatz	1,800.00	Academic Institutional: Staff Development-Faculty
0986584	01/20/2022	Health Alliance Medical Plans,	36,054.10	General: Group Health Insurance
0986585	01/20/2022	Hendrick House	4,232.50	Counseling: Other Expenses
0986586	01/20/2022	HOH Water Technology, Inc	1,041.00	Maintenance: Maintenance Services
0986587	01/20/2022	Adam W. Holleman	165.00	Mens Basketball: Other Contractual Services
0986588	01/20/2022	Steven R. Hood	225.00	Manufacturing Operations: Instructional Supplies
0986589	01/20/2022	Human Kinetics	396.00	Bookstore: Resale Textbooks
0986590	01/20/2022	Identifx Inc	1,308.00	Perkins-Post Secondary: Computer Software
0986591	01/20/2022	Illinois American Water	357.39	Utilities: Water, Sewage
0986592	01/20/2022	Illinois Association of Realto	340.00	Professional Development: Instr Service Contracts
0986593	01/20/2022	Illinois Tollway	70.44	Student Organization: Maintenance Services
0986594	01/20/2022	Johnstone Supply Peoria	516.98	Maintenance: Maintenance/Custodial Supply
0986595	01/20/2022	Kirby Risk Electrical Supply	400.14	Custodial: Maintenance/Custodial Supply
0986597	01/20/2022	Loan Science Sc, LLC	1,098.00	General Institutional: Consultants
0986598	01/20/2022	Mrs. Laurie A. Lobbell	301.67	Vet Tech Club: Deposits for Others
0986599	01/20/2022	Manpower	16,784.98	Human Resource: COVID Temp Workers
0986600	01/20/2022	Medline Industries Inc	2,819.42	CNA: Instructional Supplies
0986601	01/20/2022	Meyer Capel	1,726.50	Institutional: Legal Services
0986602	01/20/2022	Midland Paper Company	1,814.19	Reprographics: Other Material and Supplies
0986603	01/20/2022	Midwest Fiber Inc.	100.00	Maintenance: Maintenance Services
0986604	01/20/2022	Modern Biology	57.28	Biology: Instructional Supplies
0986605	01/20/2022	Music Shoppe Inc	154.00	Music: Maintenance Services
0986606	01/20/2022	Napa Auto Parts	45.31	Diesel Power: Instructional Supplies
0986607	01/20/2022	Nebraska Book Company Inc	443.90	Bookstore: Office-Supplies
0986608	01/20/2022	Network Test Labs Inc	12,430.21	Campus Tech - Security: Maintenance Services
0986609	01/20/2022	Mr. Daniel M. Paulson	4,152.00	Softball: Travel-Out of State
0986610	01/20/2022	Pocket Nurse Enterprises Inc	261.84	CNA: Instructional Supplies
0986611	01/20/2022	PrismRBS, LLC	75.00	Bookstore: College Conf/Meeting Expense
0986613	01/20/2022	Dane E. Severado	165.00	Mens Basketball: Other Contractual Services
0986614	01/20/2022	Sherwin Williams	494.99	Maintenance: Maintenance/Custodial Supply
0986615	01/20/2022	Stipes Publishing LLC	1,592.00	Bookstore: Resale Textbooks
0986616	01/20/2022	Technolutions Inc.	495.00	Admissions and Records: College Conf/Meeting Expense
0986617	01/20/2022	Terminix Services Inc	308.00	Maintenance: Maintenance Services
0986618	01/20/2022	United Parcel Service	1,229.92	Central Receiving: Postage
0986619	01/20/2022	UpKeep Maintenance Service Inc	3,040.00	Custodial: Other Contractual Services
0986620	01/20/2022	Urbana & Champaign Sanitary Di	1,010.22	Utilities: Water, Sewage
0986621	01/20/2022	USI Insurance Services Nationa	9,820.00	Aviation Program: General Insurance
0986622	01/20/2022	VWR International LLC	761.72	Biology: Instructional Supplies
0986643	01/21/2022	R and R Imports Inc	108.64	Bookstore: Resale Textbooks
0986644	01/27/2022	A & R Mechanical Contractors I	736.52	Maintenance: Maintenance/Custodial Supply
0986645	01/27/2022	ABC Sanitary	125.00	Maintenance: Maintenance Services
0986646	01/27/2022	Access Locksmiths & Security L	563.00	Maintenance: Maintenance/Custodial Supply
0986647	01/27/2022	Accreditation Review Committee	2,000.00	Surgical Technology: Consultants
0986648	01/27/2022	ACI Payments Inc	702.80	Fiscal Administration: Other Fixed Charges
0986649	01/27/2022	Advance Auto Parts	1,190.06	Automotive: Instructional Supplies
0986650	01/27/2022	Aero Aviation Company Inc	924.46	Aviation Program: Repair Materials/Supplies
0986651	01/27/2022	Amazon	1,841.26	Computing Administration: Office-Supplies
0986652	01/27/2022	Ameren Illinois	3,514.05	Utilities: Electricity
0986653	01/27/2022	American Heart Association	2,170.00	CNA: Instructional Supplies
0986654	01/27/2022	ATP Group Inc	941.25	Bookstore: Resale Textbooks
0986655	01/27/2022	American Time & Signal	269.52	Maintenance: Maintenance/Custodial Supply
0986656	01/27/2022	Ms. Rebecca R. Bahnke	33.60	Occupation Therapy: Instructional Supplies
0986657	01/27/2022	Benco Dental	266.10	Dental Hygiene: Instructional Supplies
0986658	01/27/2022	Benefit Planning Consultants I	552.20	General: Dental
0986659	01/27/2022	Blackbaud	185.00	Unrestricted/Creating Impact: Maintenance Services
0986660	01/27/2022	Blue 360 Media Llc	552.00	Bookstore: Resale Textbooks
0986661	01/27/2022	Boeing Distribution Inc	808.48	Aviation Program: Repair Materials/Supplies
0986662	01/27/2022	Juan B. Brown, Jr.	150.00	FY21 SWFT: WEI: Other Expenses
0986663	01/27/2022	BSN Sports	294.25	Womens Basketball: Other Contractual Services
0986664	01/27/2022	Carle	983.00	Human Resource: Other Employee Benefits Vacation
0986665	01/27/2022	CDW-Government	286.54	Computing Administration: Other Contractual Services
0986666	01/27/2022	Mrs. Heather R. Chalk	32.48	Dual Credit: Travel In State
0986667	01/27/2022	Champaign County Forest Preser	75.00	Youth Programs: Instructional Supplies
0986668	01/27/2022	Champaign Co Regional Planning	428.81	Perkins-Post Secondary: Advertising
0986669	01/27/2022	Champaign Rural King	1,100.00	Truck Driving: Rental-Facilities

0986670	01/27/2022	Chemical Maintenance Inc	825.30	Custodial: Maintenance/Custodial Supply
0986671	01/27/2022	Cintas Corp	65.68	Diesel Power: Instructional Supplies
0986672	01/27/2022	Clarus Corporation	3,946.57	Marketing: Advertising
0986673	01/27/2022	Dennis P. Cluver	500.00	Music: Maintenance Services
0986674	01/27/2022	Colorart Llc	2,668.00	FCAE FY22: Printing
0986675	01/27/2022	Commercial Builders Inc	782.05	Maintenance: Maintenance Services
0986676	01/27/2022	CU Hardware Company	97.66	Art and Design: Instructional Supplies
0986677	01/27/2022	Dun & Bradstreet	1,499.00	Fiscal Administration: Publications and Dues
0986678	01/27/2022	Davis-Houk Mechanical Inc	1,928.86	Maintenance: Maintenance Services
0986679	01/27/2022	Dell Marketing LP	235.79	Academic Computing: Other Material and Supplies
0986680	01/27/2022	Depke Gases & Welding Supplies	836.67	Vet Tech: Instructional Supplies
0986681	01/27/2022	Dominion Dental Services Usa I	1,653.25	General: Dental
0986682	01/27/2022	Haley N. Durso	200.00	FY21 SWFT: WEI: Other Expenses
0986683	01/27/2022	EC Baseball Club LLC	4,000.00	Baseball: Rental-Facilities
0986684	01/27/2022	Enterprise Rent-A-Car Midwest	36.40	Soccer Womens: Travel-Out of State
0986685	01/27/2022	Fasteners Etc Inc	290.10	Diesel Power: Instructional Supplies
0986686	01/27/2022	Mr. Anthony C. Figueroa	280.00	Mens Basketball: Travel-Out of State
0986687	01/27/2022	Mr. Anthony C. Figueroa	720.00	Mens Basketball: Travel-Out of State
0986688	01/27/2022	Four Point Solutions Ltd	3,500.00	Computing Administration: Maintenance Services
0986689	01/27/2022	Ri'shion E. Frazier	200.00	FY21 SWFT: WEI: Other Expenses
0986690	01/27/2022	Ms. Kellie M. Gard	100.00	Vet Tech: Other Expenses
0986691	01/27/2022	Garmin International Inc	3,894.00	Aviation Program: Instructional Supplies
0986692	01/27/2022	Getinge USA Sales LLC	1,656.31	Occupational Hlth: Other Supplies
0986693	01/27/2022	Green View	490.00	Grounds: Maintenance Services
0986694	01/27/2022	Hartman Publishing	255.00	Bookstore: Resale Textbooks
0986695	01/27/2022	Conrad S. Hayes	550.00	Community Relations: Other Expenses
0986696	01/27/2022	Herriott's Coffee Columbia Str	76.00	Community Ed Admin: Other Supplies
0986697	01/27/2022	Ms. Tracey E. Hickox	1,800.00	Center for Excellence: Staff Develop-Support Staff
0986698	01/27/2022	Ms. Julie L. Higgs	172.33	Personal Development: Instructional Supplies
0986699	01/27/2022	Holt Supply Company	1,107.11	Maintenance: Maintenance/Custodial Supply
0986700	01/27/2022	Illini FS	229.00	Grounds: Maintenance Services
0986701	01/27/2022	Illinois State Police	10.00	Human Resource: Recruit Personnel/Athletes
0986702	01/27/2022	Ingram Book Company	1,980.40	Bookstore: Resale Textbooks
0986703	01/27/2022	Innovative Label Technology	190.97	Learning Commons: Other Material and Supplies
0986704	01/27/2022	Intech Innovations Inc	880.00	Administrative Software Proj: Consultants
0986705	01/27/2022	Johnstone Supply Peoria	431.85	Maintenance: Maintenance/Custodial Supply
0986706	01/27/2022	Gerardo A. Juarez-Flores	200.00	FY21 SWFT: WEI: Other Expenses
0986707	01/27/2022	Kelli's Gift Shop Suppliers	523.82	Bookstore: Resale Textbooks
0986708	01/27/2022	Kendall Hunt Publishing Compan	15,418.59	Bookstore: Resale Textbooks
0986709	01/27/2022	Mrs. Tami L. Kennett	98.00	Nursing: Instructional Supplies
0986710	01/27/2022	Abdelkhaleq Khiear	150.00	FY21 SWFT: WEI: Other Expenses
0986711	01/27/2022	Kirby Risk Electrical Supply	593.61	Maintenance: Maintenance/Custodial Supply
0986712	01/27/2022	Evelyn B. Kitoko	100.00	FY21 SWFT: WEI: Other Expenses
0986713	01/27/2022	Kone Inc	1,621.25	Maintenance: Maintenance Services
0986714	01/27/2022	Noemie Luvitu L. Konoko	200.00	FY21 SWFT: WEI: Other Expenses
0986715	01/27/2022	Korves Oliver LLC	168.01	Diesel Power: Other Material and Supplies
0986716	01/27/2022	Krueger International Inc	9,485.66	FY21 SWFT: WEI: Equipment-Instructional >2500
0986717	01/27/2022	Kuhns Equipment	690.53	Diesel Power: Instructional Supplies
0986718	01/27/2022	LabSource Inc	924.00	Chemistry: Instructional Supplies
0986719	01/27/2022	Mrs. Allison E. Lindemann	224.00	Womens Basketball: Travel-Out of State
0986720	01/27/2022	Marie D. Maemble	200.00	FY21 SWFT: WEI: Other Expenses
0986721	01/27/2022	Marcia N. Mamasi	200.00	FY21 SWFT: WEI: Other Expenses
0986722	01/27/2022	Matco Tools	119.43	Diesel Power: Instructional Supplies
0986723	01/27/2022	Mr. Patrick S. McGinness	1,328.47	Center for Excellence: Staff Develop-Support Staff
0986724	01/27/2022	MedAssure of Indiana, LLC	469.95	Occupational Hlth: Other Supplies
0986725	01/27/2022	Menards	621.06	Construction Tech: Instructional Supplies
0986726	01/27/2022	Lisa C. Merrifield	130.00	Personal Development: Instr Service Contracts
0986727	01/27/2022	Monticello Chamber of Commerce	75.00	Unrestricted/Creating Impact: Publications and Dues
0986728	01/27/2022	MSC Industrial Supply	169.87	Compuer Aided Drafting: Instructional Supplies
0986729	01/27/2022	Gladys M. Mulund	200.00	FY21 SWFT: WEI: Other Expenses
0986730	01/27/2022	Napa Auto Parts	1,059.80	Automotive: Instructional Supplies
0986731	01/27/2022	Nebraska Book Company Inc	376.15	Bookstore: Resale Textbooks
0986732	01/27/2022	Diamontay A. Newman	300.00	FY21 SWFT: WEI: Other Expenses
0986733	01/27/2022	Niemann Foods	54.57	Grounds: Maintenance/Custodial Supply
0986734	01/27/2022	Kenneth S. Norton	150.00	FY21 SWFT: WEI: Other Expenses
0986735	01/27/2022	Mrs. Katie E. Nussbaum	150.00	Center for Excellence: Prof Development - PT Faculty
0986736	01/27/2022	Oxford University Press	2,102.77	Bookstore: Resale Textbooks
0986737	01/27/2022	Parkland College Foundation	3,232.67	Vet Tech: Other Expenses
0986738	01/27/2022	Gene Pavlovsky	150.00	Vet Tech: Other Expenses
0986739	01/27/2022	Pocket Nurse Enterprises Inc	42.89	Nursing: Instructional Supplies
0986740	01/27/2022	Prairieland Feeds	482.92	Vet Tech: Instructional Supplies
0986741	01/27/2022	Prominic.NET Inc	150.00	IL Co-op Work Study (ICWS): Other Contractual Services
0986742	01/27/2022	Public Relations Society of Am	285.00	VP Inst Advance: College Conf/Meeting Expense
0986743	01/27/2022	Rebecca Rose	300.00	Vet Tech: Other Expenses
0986744	01/27/2022	Regional Office of Education	112,349.46	FCAE FY22: Office Services
0986745	01/27/2022	Jessica R. Risley	100.00	Vet Tech: Other Expenses
0986746	01/27/2022	Robbins Schwartz	1,598.75	Student Services Administration: Travel Out State-Othr Pers'l
0986747	01/27/2022	Sam's Club	296.80	General Institutional: Publications and Dues
0986748	01/27/2022	Sam's Club	159.06	Community Ed Admin: Other Supplies
0986749	01/27/2022	Samsill	787.94	Bookstore: Resale Textbooks
0986750	01/27/2022	Sherwin Williams	157.05	Maintenance: Maintenance/Custodial Supply

0986751	01/27/2022	Sigma Phi Alpha	100.00	Dental Hygiene: Instructional Supplies
0986752	01/27/2022	Staples	68.79	Student Services Administration: Other Expenses
0986753	01/27/2022	State University Retirement	89.98	Human Resource: Other Employee Benefits Vacation
0986754	01/27/2022	Stipes Publishing LLC	506.79	Bookstore: Resale Textbooks
0986755	01/27/2022	Storage 309	405.00	College Theatre: Other Contractual Services
0986756	01/27/2022	Sullivan-Parkhill	70.11	Automotive: Instructional Supplies
0986757	01/27/2022	Laura E. Sutter	61.76	Vet Tech: Instructional Supplies
0986758	01/27/2022	T-Mobile USA, Inc.	55.94	Utilities: Telephone
0986759	01/27/2022	Terminix Services Inc	50.00	Maintenance: Maintenance Services
0986760	01/27/2022	Lee E. Thornton, Jr.	150.00	FY21 SWFT: WEI: Other Expenses
0986761	01/27/2022	Mrs. Jennifer Trail	100.00	Vet Tech: Other Expenses
0986762	01/27/2022	United Parcel Service	9.74	Aviation Program: Office-Supplies
0986763	01/27/2022	VWR International LLC	205.27	Biology: Instructional Supplies
0986764	01/27/2022	Strategic Development Institut	1,840.00	Custom Training: Instructional Supplies
0986765	01/27/2022	Angela D. Williams	200.00	FY21 SWFT: WEI: Other Expenses
0986766	01/27/2022	Paradise K. Williams	200.00	FY21 SWFT: WEI: Other Expenses
0986767	01/27/2022	Xerox Corporation	4,681.50	Reprographics: Install Pay Lease/Pur Agree
0986774	01/28/2022	I Hotel & Conference Center	1,695.00	Creating Impact Celebration: College Conf/Meeting Expense
E0039074	01/06/2022	Jennifer Benavides	500.00	FY21 SWFT: WEI: Other Expenses
E0039075	01/06/2022	Shelby M. Bohlen-Faulkner	500.00	FY21 SWFT: WEI: Other Expenses
E0039076	01/06/2022	Ms. Gina L. Corbin	250.00	FY21 SWFT: WEI: Other Expenses
E0039077	01/06/2022	Nyeshia C. Dow	80.00	FY21 SWFT: WEI: Other Expenses
E0039078	01/06/2022	Raina M. Hargest	80.00	FY21 SWFT: WEI: Other Expenses
E0039079	01/06/2022	Maleah N. Perry	500.00	FY21 SWFT: WEI: Other Expenses
E0039080	01/06/2022	Williametta F. Prosser	80.00	FY21 SWFT: WEI: Other Expenses
E0039081	01/06/2022	Dylan M. Roberts	131.00	Phi Alpha Chi: Deposits for Others
E0039095	01/20/2022	Abbigail R. Althaus	280.00	IDOT HCCTP Grant: Other Expenses
E0039096	01/20/2022	Asha S. Boelter	280.00	IDOT HCCTP Grant: Other Expenses
E0039097	01/20/2022	Christopher B. Clayborn	260.00	IDOT HCCTP Grant: Other Expenses
E0039098	01/20/2022	Mrs. Laura L. Hettinger	65.00	Sadha Dental Hygiene: Deposits for Others
E0039099	01/20/2022	Robert L. Perry	280.00	IDOT HCCTP Grant: Other Expenses
E0039100	01/20/2022	Jose Salto	280.00	IDOT HCCTP Grant: Other Expenses
E0039101	01/20/2022	Brian M. Santiago	280.00	IDOT HCCTP Grant: Other Expenses
E0039102	01/20/2022	Clarence Taylor	70.00	IDOT HCCTP Grant: Other Expenses
E0039103	01/20/2022	Shawntay Turner	200.00	IDOT HCCTP Grant: Other Expenses
E0039104	01/20/2022	Jeremiah A. Williams	10.00	IDOT HCCTP Grant: Other Expenses
E0039125	01/27/2022	Abbigail R. Althaus	280.00	IDOT HCCTP Grant: Other Expenses
E0039126	01/27/2022	Olivier Kabangu Badibanga	200.00	FY21 SWFT: WEI: Other Expenses
E0039127	01/27/2022	Emanuel Bailey	200.00	FY21 SWFT: WEI: Other Expenses
E0039128	01/27/2022	Asha S. Boelter	210.00	IDOT HCCTP Grant: Other Expenses
E0039129	01/27/2022	Ornella S. Bofeno	200.00	FY21 SWFT: WEI: Other Expenses
E0039130	01/27/2022	Tatiana S. Bunduki	200.00	FY21 SWFT: WEI: Other Expenses
E0039131	01/27/2022	Danielle N. Chenoweth	200.00	FY21 SWFT: WEI: Other Expenses
E0039132	01/27/2022	Christopher B. Clayborn	280.00	IDOT HCCTP Grant: Other Expenses
E0039133	01/27/2022	Caitlyn C. Cordell	100.00	Vet Tech: Other Expenses
E0039134	01/27/2022	Cody E. Dean	150.00	FY21 SWFT: WEI: Other Expenses
E0039135	01/27/2022	Spencer K. Devriese	200.00	FY21 SWFT: WEI: Other Expenses
E0039136	01/27/2022	Alicia M. Edwards-Jackson	500.00	FY21 SWFT: WEI: Other Expenses
E0039137	01/27/2022	Kevin D. Finley, Jr.	200.00	FY21 SWFT: WEI: Other Expenses
E0039138	01/27/2022	Paris Z. Finley	150.00	FY21 SWFT: WEI: Other Expenses
E0039139	01/27/2022	Shauntrayah H. Foster	200.00	FY21 SWFT: WEI: Other Expenses
E0039140	01/27/2022	Carolyn E. Hasler	200.00	FY21 SWFT: WEI: Other Expenses
E0039141	01/27/2022	Brianna D. Holloway	200.00	FY21 SWFT: WEI: Other Expenses
E0039142	01/27/2022	Drew L. Howard	200.00	FY21 SWFT: WEI: Other Expenses
E0039143	01/27/2022	Mahogany N. Jones	500.00	FY21 SWFT: WEI: Other Expenses
E0039144	01/27/2022	Brittney L. Lane	200.00	FY21 SWFT: WEI: Other Expenses
E0039145	01/27/2022	Coreyon A. Mallory	200.00	FY21 SWFT: WEI: Other Expenses
E0039146	01/27/2022	Justimie M. Mambongo, Jr.	200.00	FY21 SWFT: WEI: Other Expenses
E0039147	01/27/2022	Antasia I. McCurry	200.00	FY21 SWFT: WEI: Other Expenses
E0039148	01/27/2022	Veda K. Miller	200.00	FY21 SWFT: WEI: Other Expenses
E0039149	01/27/2022	Vicky M. Ngalula	200.00	FY21 SWFT: WEI: Other Expenses
E0039150	01/27/2022	Demarco L. Pelmore	200.00	FY21 SWFT: WEI: Other Expenses
E0039151	01/27/2022	Robert L. Perry	210.00	IDOT HCCTP Grant: Other Expenses
E0039152	01/27/2022	Ursula N. Phoba Nkongo	200.00	FY21 SWFT: WEI: Other Expenses
E0039153	01/27/2022	Cedric M. Robinson	200.00	FY21 SWFT: WEI: Other Expenses
E0039154	01/27/2022	Jose Salto	280.00	IDOT HCCTP Grant: Other Expenses
E0039155	01/27/2022	Brian M. Santiago	280.00	IDOT HCCTP Grant: Other Expenses
E0039156	01/27/2022	Clarence Taylor	210.00	IDOT HCCTP Grant: Other Expenses
E0039157	01/27/2022	Sarah D. Thomas	150.00	FY21 SWFT: WEI: Other Expenses
E0039158	01/27/2022	Laquasha D. Turner	200.00	FY21 SWFT: WEI: Other Expenses
E0039159	01/27/2022	Shawntay Turner	280.00	IDOT HCCTP Grant: Other Expenses
E0039160	01/27/2022	Daniel K. Vuvu	200.00	FY21 SWFT: WEI: Other Expenses
E0039161	01/27/2022	Ms. Tanya L. Weatherly	200.00	FY21 SWFT: WEI: Other Expenses
E0039162	01/27/2022	Cortez D. Webb	200.00	FY21 SWFT: WEI: Other Expenses
E0039163	01/27/2022	Vashaun D. Wilson	200.00	FY21 SWFT: WEI: Other Expenses
		Student Refunds	52,401.58	1,333.00
		Totals Voucher Checks	\$ 1,030,371.06	\$ 1,771.14

IX. BUSINESS & FINANCE—Item D

2022-2023 TUITION

After carefully reviewing the projected revenues and expenditures Administration recommends no increase for base tuition next year. Tuition rates will remain the same for FY2023.

FY2023 (effective summer term 2022) per credit hour tuition rates as follows:

	On Campus Base Tuition	On Line Base Tuition
In-District	\$ 148.50	\$ 148.50
In-District Tier 2 Career Programs	\$ 225.00	\$ 225.00
Out-of-District	\$ 363.50	\$ 225.00
Out-of-District Tier 2 Career Programs	\$ 363.50	\$ 225.00
Out-of-State	\$ 508.50	\$ 280.00
Out-of-State Tier 2 Career Programs	\$ 508.50	\$ 280.00
International	\$ 508.50	\$ 280.00
International Tier 2 Career Programs	\$ 508.50	\$ 280.00
CNH & Ford ASSET In-District	\$ 225.00	\$ 225.00
CNH & Ford ASSET NOT In-District	\$ 225.00	\$ 225.00
Aviation In-District	\$ 225.00	\$ 225.00
Aviation Out-of-District	\$ 225.00	\$ 225.00
Aviation International	\$ 508.50	\$ 280.00

Tier 2 Career Programs include the following pre-fixes: DHG, LPN, NUR, OTA, RTT, SUR, VTT, and XRA.

MOTION—Move to approve tuition effective Summer term 2022 as above.

IX. BUSINESS & FINANCE—Item E

2022-2023 COURSE FEE SCHEDULE

A schedule of course fees for FY 2022-2023 has been developed by the Vice President for Academic Services in consultation with the academic division deans. These proposed fees are based on Policy 8.25 that states “Course fees are charged to help defray the costs of supplies, equipment, maintenance, and usual expenses. Individual course fees will be presented annually to the Board of Trustees for their approval.”

The proposed 2022-2023 Course Fee Schedule is attached for the Board’s review.

MOTION— Move to approve the recommended 2022-2023 Course Fee Schedule in accordance with the attached document.

Bold text indicates standard fee for prefix.

Yellow area denotes course fee change.

Green areas indicate new courses with fees requiring BOT approval.

Course Fees Fiscal Year 2023

DIVISION	PREFIX		FY2021	FY2022	FY2023
Arts and Sciences	ANT		\$4.00	\$4.00	\$4.00
	ANT	220	\$4.00	\$10.00	\$10.00
	ART		\$10.00	\$10.00	\$10.00
	ART	121	\$22.00	\$22.00	\$23.00
	ART	122	\$20.00	\$20.00	\$21.00
	ART	128	\$31.00	\$31.00	\$31.00
	ART	130	\$31.00	\$31.00	\$31.00
	ART	145	\$12.00	\$12.00	\$12.00
	ART	228	\$31.00	\$31.00	\$31.00
	ART	245	\$12.00	\$12.00	\$12.00
	AST		\$4.00	\$4.00	\$4.00
	BIO		\$4.00	\$10.00	\$10.00
	CCS		\$3.00	\$3.00	\$3.00
	CHD		\$4.00	\$4.00	\$4.00
	CHE		\$5.00	\$5.00	\$5.00
	CHE	203	\$5.00	\$6.00	\$6.00
	CHE	204	\$15.00	\$12.00	\$12.00
	CHE	205	\$5.00	\$14.00	\$14.00
	CHE	206	\$15.00	\$12.00	\$12.00
	CJS		\$4.00	\$4.00	\$4.00
	CMS		\$30.00	\$35.00	\$35.00
	CMS	444	\$0.00	\$0.00	\$0.00
	COM		\$16.00	\$4.00	\$4.00
	COM	105	\$16.00	\$16.00	\$16.00
	COM	106	\$16.00	\$16.00	\$16.00
	COM	141	\$16.00	\$16.00	\$16.00
	COM	142	\$16.00	\$16.00	\$16.00
	COM	144	\$16.00	\$16.00	\$16.00
	COM	145	\$16.00	\$16.00	\$16.00
	COM	181	\$6.00	\$6.00	\$6.00
	COM	293	\$11.00	\$11.00	\$11.00
	ECO		\$4.00	\$4.00	\$4.00
	EDU		\$5.00	\$4.00	\$4.00
	EDU	101	\$52.00	\$52.00	\$52.00
	ENG		\$4.00	\$4.00	\$4.00
	ENG	98	\$3.00	\$3.00	\$3.00
	ENG	99	\$3.00	\$3.00	\$3.00
	ENS		\$25.00	\$25.00	\$25.00
	ESC		\$8.00	\$4.00	\$4.00
	ESL		\$3.00	\$4.00	\$4.00
	FRE		\$6.00	\$4.00	\$4.00
	GDS		\$35.00	\$35.00	\$35.00
GDS	102	\$35.00	\$4.00	\$4.00	

GEO		\$4.00	\$4.00	\$4.00	
GER		\$6.00	\$4.00	\$4.00	
HIS		\$4.00	\$4.00	\$4.00	
HUM		\$4.00	\$4.00	\$4.00	
IND		\$10.00	\$10.00	\$10.00	
ITA		\$5.00	\$4.00	\$4.00	
JPN		\$6.00	\$4.00	\$4.00	
KIN		\$4.00	\$4.00	\$4.00	
KIN	101	\$4.00	\$10.00	\$10.00	
KIN	103	\$50.00	\$50.00	\$50.00	
KIN	147	\$50.00	\$50.00	\$50.00	
KIN	183		\$10.00	\$10.00	
KIN	203	\$175.00	\$175.00	\$175.00	
KIN	247	\$175.00	\$175.00	\$175.00	
KIN	262	\$25.00	\$25.00	\$25.00	
LAS		\$4.00	\$4.00	\$4.00	
LIT		\$4.00	\$4.00	\$4.00	
MAT		\$4.00	\$4.00	\$4.00	
MUS		\$10.00	\$10.00	\$10.00	
MUS	100	\$10.00	\$4.00	\$10.00	
MUS	161	\$20.00	\$20.00	\$20.00	
MUS	162	\$20.00	\$20.00	\$20.00	
MUS	180	\$160	\$160.00	\$160.00	
MUS	280	\$160	\$160.00	\$160.00	
PHI		\$4.00	\$4.00	\$4.00	
PHY		\$4.00	\$4.00	\$4.00	
POS		\$4.00	\$4.00	\$4.00	
PSY		\$4.00	\$4.00	\$4.00	
REL		\$6.00	\$4.00	\$4.00	
SCI		\$4.00	\$4.00	\$4.00	
SOC		\$4.00	\$4.00	\$4.00	
SPA		\$6.00	\$4.00	\$4.00	
THE		\$10.00	\$4.00	\$4.00	
THE	104	\$10.00	\$10.00	\$10.00	
THE	105	\$10.00	\$12.00	\$13.00	
THE	107	\$10.00	\$12.00	\$13.00	
THE	109	\$10.00	\$12.00	\$13.00	
THE	202	\$10.00	\$10.00	\$10.00	
THE	205	\$12.00	\$12.00	\$13.00	
Health Professions	ALH	\$ 3.00	\$ 3.00	\$ 3.00	
	DHG	\$ 13.00	\$ 13.00	\$ 13.00	
	DHG	111	\$ 31.00	\$ 21.00	\$ 13.00
	DHG	114	\$ 421.00	\$ 421.00	\$ 484.00
	DHG	115	\$ 68.00	\$ 68.00	\$ 71.00
	DHG	116		\$ 36.00	\$ 23.00
	DHG	211	\$ 45.00	\$ 61.00	\$ 48.00
	DHG	212	\$ 24.00	\$ 25.00	\$ 12.00
	DHG	215	\$ 25.00	\$ 47.00	\$ 36.00
	DHG	217	\$ 46.00	\$ 46.00	\$ 36.00

DHG	218	\$ 32.00	\$ 25.00	\$ 13.00
DHG	219	\$ 32.00	\$ 25.00	\$ 13.00
DHG	230	\$ 37.00	\$ 37.00	\$ 26.00
EMS		\$ 10.00	\$ 10.00	\$ 10.00
EMS	110	\$ 57.00	\$ 57.00	\$ 60.00
EMS	111		\$ 44.00	\$ 32.00
EMS	113	\$ 40.00	\$ 33.00	\$ 23.00
EMS	114	\$ 16.00	\$ 29.00	\$ 23.00
EMS	115	\$ 38.00	\$ 32.00	\$ 28.00
EMS	116		\$ 45.00	\$ 38.00
EMS	117		\$ 60.00	\$ 60.00
EMS	138	\$ 21.00	\$ 27.00	\$ 17.00
FST		\$4.00	\$4.00	\$4.00
FST	111	\$ 10.00	\$ 10.00	\$ 10.00
FST	116	\$ 15.00	\$ 50.00	\$ 40.00
FST	132		\$ 43.00	\$ 33.00
FST	152	\$ 10.00	\$ 43.00	\$ 33.00
FST	210		\$ 43.00	\$ 33.00
HCS		\$ 10.00	\$ 10.00	\$ 10.00
HCS	153	\$ 50.00	\$ 70.00	\$ 80.00
HCS	173	\$ 25.00	\$ 35.00	\$ 25.00
LPN		\$ 10.00	\$ 10.00	\$ 10.00
LPN	114	\$ 62.00	\$ 54.00	\$ 57.00
LPN	117	\$ 62.00	\$ 35.00	\$ 52.00
LPN	118	\$ 57.00	\$ 48.00	\$ 27.00
LPN	131	\$ 44.00	\$ 36.00	\$ 27.00
LPN	132	\$ 100.00	\$ 60.00	\$ 113.00
LPN	135	\$ 38.00	\$ 28.00	\$ 25.00
LSS		\$ 4.00	\$ 4.00	\$ 4.00
MAS		\$ 10.00	\$ 10.00	\$ 10.00
MAS	116	\$ 49.00	\$ 59.00	\$ 30.00
MAS	135	\$ 53.00	\$ 47.00	\$ 37.00
MAS	156	\$ 30.00	\$ 35.00	\$ 30.00
MAS	158	\$ 58.00	\$ 68.00	\$ 58.00
MAS	170	\$ 17.00	\$ 17.00	\$ 10.00
MSG		\$ 10.00	\$ 10.00	\$ 10.00
MSG	111	\$ 71.00	\$ 95.00	\$ 85.00
MSG	112	\$ 62.00	\$ 62.00	\$ 35.00
MSG	114	\$ 25.00	\$ 25.00	\$ 22.00
MSG	117	\$ 34.00	\$ 34.00	\$ 37.00
MSG	131			\$ 73.00
NAS		\$ 26.00	\$ 26.00	\$ 26.00
NUR		\$ 10.00	\$ 10.00	\$ 10.00
NUR	110	\$70.00	\$63.00	\$ 53.00
NUR	113	\$44.00	\$82.00	\$ 72.00
NUR	114	\$60.00	\$40.00	\$ 30.00
NUR	117	\$60.00	\$47.00	\$ 50.00
NUR	118	\$40.00	\$33.00	\$ 23.00
NUR	151	\$53.00	\$39.00	\$ 29.00

NUR	210	\$112.00	\$57.00	\$ 47.00
NUR	215		\$63.00	\$ 50.00
NUR	218	\$28.00	\$31.00	\$ 21.00
NUR	236	\$34.00	\$40.00	\$ 30.00
NUR	238	\$51.00	\$40.00	\$ 30.00
NUR	255	\$38.00	\$47.00	\$ 37.00
NUR	257	\$53.00	\$48.00	\$ 38.00
NUR	258	\$40.00	\$33.00	\$ 23.00
OTA		\$ 20.00	\$ 20.00	\$ 20.00
OTA	111	\$ 87.00	\$ 87.00	\$ 74.00
OTA	112	\$ 53.00	\$ 142.00	\$ 30.00
OTA	115	\$ 28.00	\$ 37.00	\$ 40.00
OTA	212	\$ 44.00	\$ 64.00	\$ 66.00
OTA	216	\$ 90.00	\$ 149.00	\$ 81.00
RTT		\$ 10.00	\$ 10.00	\$ 10.00
RTT	130	\$ 127.00	\$ 169.00	\$ 158.00
RTT	134	\$ 39.00	\$ 46.00	\$ 31.00
RTT	137	\$ 77.00	\$ 77.00	\$ 67.00
RTT	213	\$ 26.00	\$ 33.00	\$ 10.00
RTT	215	\$ 58.00	\$ 50.00	\$ 38.00
RTT	217	\$ 160.00	\$ 180.00	\$ 160.00
SPT		\$ 15.00	\$ 25.00	\$ 25.00
SUR		\$ 10.00	\$ 10.00	\$ 10.00
SUR	116	\$ 137.00	\$ 137.00	\$ 127.00
SUR	170	\$ 27.00	\$ 27.00	\$ 17.00
SUR	231	\$ 130.00	\$ 340.00	\$ 330.00
SUR	232	\$ 26.00	\$ 116.00	\$ 116.00
SUR	274	\$ 40.00	\$ 41.00	\$ 31.00
SUR	275		\$ 19.00	\$ 10.00
VTT		\$ 10.00	\$ 10.00	\$ 10.00
VTT	110	\$ 45.00	\$ 45.00	\$ 35.00
VTT	111	\$ 45.00	\$ 28.00	\$ 15.00
VTT	112	\$ 40.00	\$ 40.00	\$ 30.00
VTT	114	\$ 35.00	\$ 55.00	\$ 45.00
VTT	115	\$ 35.00	\$ 55.00	\$ 45.00
VTT	116	\$ 35.00	\$ 35.00	\$ 25.00
VTT	117	\$ 50.00	\$ 50.00	\$ 40.00
VTT	118	\$ 40.00	\$ 40.00	\$ 30.00
VTT	119	\$ 18.00	\$ 18.00	\$ 29.00
VTT	150	\$ 35.00	\$ 35.00	\$ 25.00
VTT	210	\$ 40.00	\$ 40.00	\$ 30.00
VTT	211	\$ 35.00	\$ 50.00	\$ 40.00
VTT	212	\$ 50.00	\$ 70.00	\$ 60.00
VTT	213	\$ 40.00	\$ 40.00	\$ 30.00
VTT	214	\$ 35.00	\$ 35.00	\$ 25.00
XCT		\$ 10.00	\$ 10.00	\$ 10.00
XCT	215	\$ 28.00	\$ 28.00	\$ 18.00
XMR		\$ 10.00	\$ 10.00	\$ 10.00
XMR	217	\$ 20.00	\$ 20.00	\$ 10.00

	XRA		\$ 10.00	\$ 10.00	\$ 10.00
	XRA	110	\$ 59.00	\$ 59.00	\$ 49.00
	XRA	111	\$ 78.00	\$ 94.00	\$ 84.00
	XRA	114	\$ 28.00	\$ 28.00	\$ 18.00
	XRA	131	\$ 28.00	\$ 28.00	\$ 18.00
	XRA	231	\$ 45.00	\$ 45.00	\$ 35.00
Learning Commons	FYE		\$4.00	\$4.00	\$4.00
	TRN		\$10.00	\$10.00	\$3.00
Career & Technical Education	ACC		\$4.00	\$3.00	\$ 4.00
	ACR		\$40.00	\$40.00	\$ 40.00
	ACR	130	\$65.00	\$65.00	\$ 65.00
	ACR	133	\$65.00	\$65.00	\$ 65.00
	ACR	135	\$65.00	\$65.00	\$ 65.00
	ACR	137	\$65.00	\$65.00	\$ 65.00
	ACR	154	\$65.00	\$65.00	\$ 65.00
	ACR	156	\$45.00	\$45.00	\$ 45.00
	ACR	273	\$65.00	\$65.00	\$ 65.00
	ACR	274	\$65.00	\$65.00	\$ 65.00
	ACR	630	\$45.00	\$45.00	\$ 45.00
	AFD		\$21.00	\$21.00	\$ 21.00
	AFM		\$20.00	\$20.00	\$ 20.00
	AFM	256	\$30.00	\$26.00	\$ 26.00
	AFM	257	\$30.00	\$26.00	\$ 26.00
	AFM	258	\$30.00	\$26.00	\$ 26.00
	AFM	259	\$30.00	\$26.00	\$ 26.00
	AFM	270	\$21.00	\$26.00	\$ 26.00
	AGB		\$10.00	\$10.00	\$ 10.00
	AGB	104	\$15.00	\$18.00	\$ 18.00
	AGB	105	\$5.00	\$18.00	\$ 18.00
	AGB	201	\$5.00	\$18.00	\$ 18.00
	AGB	214	\$5.00	\$18.00	\$ 18.00
	AGB	215	\$7.00	\$18.00	\$ 18.00
	BUS		\$4.00	\$4.00	\$ 4.00
	CAD		\$13.00	\$13.00	\$ 13.00
	CAD	113	\$25.00	\$25.00	\$ 25.00
	CAD	117		\$25.00	\$ 25.00
	CAD	122	\$25.00	\$25.00	\$ 25.00
	CAD	124	\$25.00	\$25.00	\$ 25.00
	CCP		\$4.00	\$4.00	\$ 4.00
	CIS		\$5.00	\$5.00	\$ 5.00
	CIS	112	\$5.00	\$5.00	\$ 5.00
	CIS	122	\$5.00	\$5.00	\$ 5.00
	CIS	131	\$5.00	\$5.00	\$ 5.00
	CIS	134	\$5.00	\$5.00	\$ 5.00
	CIS	135	\$5.00	\$5.00	\$ 5.00
	CIS	138	\$5.00	\$5.00	\$ 5.00
	CIS	152	\$5.00	\$5.00	\$ 5.00
	CIS	170	\$5.00	\$5.00	\$ 5.00
	CIS	200	\$5.00	\$5.00	\$ 5.00

CIS	231	\$5.00	\$5.00	\$ 5.00
CIS	270	\$5.00	\$5.00	\$ 5.00
CIT		\$30.00	\$30.00	\$ 30.00
CIT	114	\$45.00	\$45.00	\$ 45.00
CIT	135			\$ 45.00
CIT	215			\$ 45.00
CNH		\$35.00	\$35.00	\$35.00
CSC		\$5.00	\$5.00	\$ 5.00
CSC	115	\$20.00	\$20.00	\$ 20.00
CSC	116	\$20.00	\$20.00	\$ 20.00
CSC	150	\$20.00	\$20.00	\$ 20.00
CSC	151	\$30.00	\$30.00	\$ 30.00
CSC	153	\$30.00	\$30.00	\$ 30.00
CSC	159	\$25.00	\$25.00	\$ 25.00
CSC	171	\$10.00	\$10.00	\$ 10.00
CSC	175	\$30.00	\$30.00	\$ 5.00
CSC	179	\$30.00	\$30.00	\$ 5.00
CSC	186	\$30.00	\$30.00	\$ 5.00
CSC	187	\$30.00	\$30.00	\$ 5.00
CSC	188	\$30.00	\$30.00	\$ 5.00
CSC	189	\$30.00	\$30.00	\$ 5.00
CSC	191	\$10.00	\$10.00	\$ 5.00
CSC	231	\$10.00	\$10.00	\$ 10.00
CSC	233	\$30.00	\$30.00	\$ 5.00
CSC	236	\$30.00	\$30.00	\$ 5.00
CSC	271	\$10.00	\$10.00	\$ 10.00
CSC	294	\$30.00	\$30.00	\$ 5.00
CTC		\$6.00	\$6.00	\$ 5.00
CTC	130	\$12.00	\$6.00	\$ 5.00
CTC	135	\$12.00	\$6.00	\$ 5.00
CTC	137	\$30.00	\$24.00	\$ 24.00
CTC	138	\$30.00	\$24.00	\$ 24.00
CTC	151	\$30.00	\$24.00	\$ 24.00
CTC	152	\$30.00	\$24.00	\$ 24.00
CTC	153	\$30.00	\$24.00	\$ 24.00
CTC	171	\$6.00	\$6.00	\$ 5.00
CTC	172	\$6.00	\$6.00	\$ 5.00
CTC	173	\$6.00	\$6.00	\$ 5.00
CTC	174	\$6.00	\$6.00	\$ 5.00
CTC	175	\$6.00	\$6.00	\$ 5.00
CTC	176	\$6.00	\$6.00	\$ 5.00
CTC	177	\$6.00	\$6.00	\$ 5.00
CTC	178	\$6.00	\$6.00	\$ 5.00
CTC	179	\$6.00	\$6.00	\$ 5.00
CTC	272	\$6.00	\$6.00	\$ 5.00
DPE		\$35.00	\$35.00	\$ 35.00
DPE	110	\$35.00	\$58.00	\$ 58.00
DPE	130	\$35.00	\$58.00	\$ 58.00
DPE	136	\$35.00	\$58.00	\$ 58.00

DPE	151	\$35.00	\$58.00	\$ 58.00	
DPE	230	\$35.00	\$58.00	\$ 58.00	
DPE	235	\$35.00	\$58.00	\$ 58.00	
DPE	236	\$35.00	\$58.00	\$ 58.00	
DPE	238	\$35.00	\$58.00	\$ 58.00	
DPE	239	\$35.00	\$58.00	\$ 58.00	
DPE	251	\$35.00	\$58.00	\$ 58.00	
DPE	252	\$35.00	\$58.00	\$ 58.00	
DPE	254	\$35.00	\$58.00	\$ 58.00	
DPE	259	\$35.00	\$58.00	\$ 58.00	
DRT		\$10.00	\$10.00	\$ 10.00	
ELT		\$20.00	\$20.00	\$ 20.00	
EST		\$4.00	\$4.00	\$ 4.00	
GIS		\$5.00	\$5.00	\$ 5.00	
GIS	115	\$15.00	\$15.00	\$ 15.00	
HRT		\$12.00	\$12.00	\$ 12.00	
HRT	111	\$20.00	\$20.00	\$ 20.00	
HRT	118	\$12.00	\$16.00	\$ 16.00	
HRT	119	\$20.00	\$20.00	\$ 20.00	
HRT	130	\$20.00	\$20.00	\$ 20.00	
HRT	211	\$20.00	\$20.00	\$ 20.00	
HRT	270	\$20.00	\$24.00	\$ 24.00	
HVC		\$30.00	\$30.00	\$ 35.00	
MFT		\$15.00	\$35.00	\$ 35.00	
MGT		\$4.00	\$4.00	\$ 4.00	
MKT		\$4.00	\$4.00	\$ 4.00	
PFT		\$30.00	\$30.00	\$ 30.00	
SRV		\$30.00	\$40.00	\$ 40.00	
WLD		\$30.00	\$40.00	\$ 40.00	
Institute of Aviation	ALV	\$3.00	\$3.00	\$3	
	ALV	101	\$2,417.00	\$2,440.00	\$2,491
	ALV	101-D	\$3,672.00	\$3,704.00	\$3,659
	ALV	110	\$3.00	\$350.00	\$354
	ALV	120	\$3,056.00	\$3,085.00	\$3,151
	ALV	120-D	\$4,450.00	\$4,489.00	\$4,418
	ALV	129	\$2,630.00	\$2,655.00	\$2,711
	ALV	140	\$2,630.00	\$2,655.00	\$2,711
	ALV	200	\$3,360.00	\$3,398.00	\$3,470
	ALV	209	\$2,843.00	\$2,870.00	\$2,931
	ALV	220	\$1,565.00	\$1,580.00	\$1,611
	ALV	222	\$3,632.00	\$3,670.00	\$3,747
	ALV	280	\$8,120.00	\$8,206.00	\$8,212
	ALV	281	\$998.00	\$1,008.00	\$1,028
	AVI		\$4.00	\$4.00	\$4.00
	AVI	101	\$2,362.00	\$2,384.00	\$2,435
	AVI	111	\$55.00	\$55.00	\$175
	AVI	112	\$33.00	\$33.00	\$99
	AVI	113	\$4.00	\$4.00	\$12
	AVI	120	\$2,945.00	\$2,971.00	\$3,036

AVI	129	\$2,673.00	\$2,698.00	\$2,758
AVI	140	\$2,832.00	\$2,858.00	\$2,921
AVI	200	\$3,699.00	\$3,771.00	\$3,855
AVI	209	\$3,362.00	\$3,425.00	\$3,500
AVI	220	\$1,685.00	\$1,702.00	\$1,738
AVI	222	\$3,685.00	\$3,719.00	\$3,861
AVI	280	\$8,855.00	\$8,945.00	\$8,969
AVI	281	\$707.00	\$716.00	\$723

IX. BUSINESS & FINANCE—Item F

HEALTH PROFESSIONS FEE REMOVAL

Admissions and Records charges a \$10 processing fee for students applying to Health Professions (HP) programs. The fee was originally put into place to ensure that students were serious about being considered for admission to one of the Health Professions programs. As our processes around recruiting, advising, selective admissions scoring have improved, this fee is less impactful in screening serious students ahead of the scoring process and has become more of a less-impactful administrative-heavy process with little benefit and in some cases a barrier to HP admissions. Streamlining the process for student admission into these highly sought-after programs is of benefit to both the students and the college.

A review of this administrative fee was conducted over the last year. It was found that this fee brings in less than \$5000 annually. The administrative time and effort in tracking these fee payments, reminding students to complete this payment, and matching payments to students that have applied for scoring are substantial. Additionally, the current admissions and scoring process for selective admission programs is online and efficient, but students who are not local often have to come to the college to pay the fee. For these reasons, the Dean of Enrollment Management, the Health Professions Division, and Parkland Business Office are jointly recommending the removal of this fee.

We propose the removal of this \$10 admissions fee, effective for the October 2022 admissions and scoring cycle for selective admission Health Professions programs.

MOTION— Move to remove the \$10 admissions fee, effective for the October 2022 admissions and scoring cycle for selective admission Health Professions programs.

IX. BUSINESS & FINANCE—Item G

EXEMPT PURCHASE – TESTING UNITS FOR PLACEMENT TESTING

The Parkland College Assessment Center uses ALEKS PPL testing system to determine developmental and college-level placements, based on the placement scores. ALEKS results also determine high school students' eligibility for dual credit courses.

McGraw-Hill Global Education Holdings LLC of Blacklick, OH is the sole developer, distributor, and owner of the ALEKS PPL and units used by Parkland College for math placement testing must be purchased directly from them. The unit price is the same for all public Illinois community colleges. The estimated annual usage is 4,000 units at \$15.00 per unit for a total cost not to exceed \$60,000.

This purchase relates to the following Strategic Goals:

Goal B: Completion – Parkland College will increase student retention, persistence, and completion.

B.2 Improve student success by providing comprehensive support systems.

Administration recommends purchasing the ALEKS PPL testing units from McGraw-Hill for a total cost not to exceed \$60,000. These items are exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (1) contracts for goods or services which are economically procurable from only one source, such as for the purchase of magazines, books, periodicals, pamphlets and reports, and for utility services such as water, light, heat, telephone or telegraph. Board authorization is requested since the cost exceeds \$20,000. Fund

<p>MOTION – Move to approve the purchase of ALEKS PPL testing units proposed from McGraw-Hill Global Education Holdings LLC of Blacklick, OH, for a total cost not to exceed \$60,000.</p>
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IX. BUSINESS & FINANCE—Item H

EXEMPT PURCHASE – THRIVEDX SAAS INC.

Parkland College Community Education will partner with ThriveDX Saas Inc. (referred to as Cybint) to offer a Cybersecurity Bootcamp course. ThriveDX will provide its proprietary cyber learning, training, simulation products, and services as well as the manuals, documents, marketing materials, etc. for the course.

ThriveDX Saas, Inc. is the world’s premier EdTech provider that champions digital transformation training as a means of empowering individuals to thrive in the age of digital disruption. As advocates of lifelong learning, they are committed to closing the digital divide by providing people with the cyber education and digital skills they need. They use a revolutionary educational model centered on real-world applications, designed by industry leaders and taught by experts.

This purchase relates to the following strategic goal:

Goal D: Engagement: Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D1. Expand Parkland College's role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

D3. Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K-12 to develop future student population.

Administration recommends purchasing the Cybersecurity Bootcamp training and services from ThriveDX Saas, Inc. (referred to as Cybint), of New York, NY, for a total cost not to exceed \$60,000. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from FY 2022 Community Education budget for this purchase.

MOTION – Move to approve the purchase of services from ThriveDX SaaS Inc. (referred to as Cybint) of New York, NY, for a total cost not to exceed \$60,000.

IX. BUSINESS & FINANCE—Item I

INSTRUCTIONAL AUDIO-VISUAL PURCHASE

A legal bid notice was placed in The News-Gazette. The bid also appeared on the RFP page of the Parkland College website. Bid invitations were sent to six vendors requesting bids for equipment, installation, and configuration of Audio-Visual hardware and software for 15 base bid classrooms and 11 alternate classrooms. Three vendors submitted a bid.

Flexible classroom equipment allows for simultaneous in-person and virtual participation of students so that the classroom environment's real-time aspects can be made accessible to students who have barriers to attending class in-person. Flexible classrooms also promote innovative teaching practices to increase student engagement and learning outcomes in a format that can be challenging to navigate for many learners. In the career and technical areas, the access to this equipment will allow faculty to access specialized equipment on-site while delivering instruction remotely. Installing such technologies in key spaces will impact current and future students across the institution by removing barriers to remote learning, enhancing the quality of remote instruction, and improving student engagement in online courses.

This purchase relates to the following Strategic Goals:

Goal A: Quality: Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

A2. Ensure the excellence of academic programs with emphasis on teaching and learning, student success, and outcomes assessment.

A3. Implement evidence-based policies and practices that support student learning and success in and outside the classroom.

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E2. Utilize our strategic technology plan to support all areas of the college.

E3. Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommends acceptance of the base bid plus alternate classrooms 1 through 5 from Midwest Computer Products Inc of West Chicago, IL at a cost of \$416,171.95. Funds for these purchases are available from the FY2022 and FY2023 HEERF ARP III grant as well as FY2022 and FY2023 operating funds.

	<u>Base Bid</u>	<u>Base Bid + Alternates 1-5</u>
Midwest Computer Products, Inc West Chicago, IL	\$294,235.85	\$416,171.95
Intech Innovations Washington, IL	\$318,033.39	\$423,450.55
Tierney Brothers, LLC St Paul, MN	\$313,522.90	\$436,830.95

MOTION – Move to approve the base bid plus alternate classrooms 1 through 5 from Midwest Computer Products, Inc of West Chicago, IL for a cost of \$416,171.95.

IX. BUSINESS & FINANCE—Item J

AUDIT FIRM RFP

The College has utilized Martin Hood LLC for its annual audit services since FY2013. Historically, the College has had a practice of rotating audit firms every three-to-five years. Audit rotation is designed to overcome two problems that can occur if an organization hires the same audit firm year in and year out: the tendency for audit firms to get too close with the management (impeding independence) of the organizations they are assigned to audit and provide the opportunity for the organization to be examined with a fresh pair of eyes. The engagement with Martin Hood LLC was extended beyond the standard length to ensure high quality, timely audits during times of College staff turnover.

In January 2022, a Request For Proposals (RFP) was released by the College to identify potential auditors for FY2022-FY2024.

This expense relates to the following strategic goals:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E3: Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Four responses to the RFP were received: BKD CPAs & Advisors of Decatur, IL, Clifton Larson Allen LLP of Champaign, IL, Martin Hood LLC of Champaign, IL, and Wipfli LLP of Sterling, IL. The proposals were formally reviewed using the requirements and evaluation criteria outlined in the RFP. The evaluation criteria included: prior experience, organization size/structure, qualifications of staff, understanding of the scope of work, and pricing.

Pricing proposals for this engagement for FY2022-FY2024 are as follows:

BKD CPAs & Advisors Decatur, IL	\$187,575.00
Martin Hood LLC Champaign, IL	\$231,240.00
Wipfli LLP Sterling, IL	\$231,600.00
Clifton Larson Allen LLP Champaign, IL	\$246,656.00

After a formal review of the four proposals, Administration recommends BKD CPAs & Advisors of Decatur, IL be awarded the College & Foundation audit services for FY2022-FY2024 at a total cost of \$187,575.00.

MOTION – Move to approve BKD CPAs & Advisors of Decatur, IL be awarded the College & Foundation audit services for FY2022-FY2024 at a total cost of \$187,575.00. Terms and conditions of the contract will be contained with the official Board materials.

X. ACADEMIC & STUDENT SERVICES—Item A*

APPLICATION OF FUNDS FROM EXTERNAL SOURCES

Grant proposals as described in the accompanying summaries are presented for consideration prior to submission to the specific agencies.

CONSENT MOTION — Move to approve the filing of the following grant applications in accordance with the accompanying summaries which will be incorporated in the official minutes:

- Illinois Community College Board (ICCB): Competency-Based Education Program Development
- Illinois Community College Board (ICCB): FY22 Transitional Instruction Innovation Grant
- Illinois Community College Board (ICCB): Developmental Education Innovation Grant for Co-Requisite Implementation

Request to Apply

Illinois Community College Board (ICCB): Competency-Based Education Program Development

The purpose of this grant is to provide resources necessary for recipients to plan and develop a Competency-Based Education (CBE) program, with guided support from ICCB and its partners. Parkland’s CBE project will focus on program areas within Industrial Technology. Feedback from employers and students has demonstrated the need for greater acceptance of prior learning to accelerate completion. Through this grant, Parkland will develop and implement a more flexible, competency-based approach, which will offer flexible schedules and credit for prior learning.

Submitted to: Illinois Community College Board (ICCB)

Proposed by: Administration: Nancy Sutton

Target Population: Incumbent manufacturing workers; adult learners with no high school diploma seeking pathways in manufacturing; recent high school graduates; and individuals seeking retraining in response to the Covid-19 pandemic.

Benefits to Population: Accelerated and flexible learning will reduce the overall costs to students to attain marketable skills and reduce the duration of program completion.

Supports Mission: To provide technical-vocational and career education that meets the needs of students, business, and industry.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 3/1/2022 to 6/30/23

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland’s Cash Match:	N/A	N/A
Parkland’s Grant Request:	\$198,883	\$198,883	Parkland’s In-kind Match:	N/A	N/A

Grant Funds will be used to:

Funds will cover faculty release time and benefits; travel for site visits and conferences; learning modules and supplies; and the development of a comprehensive marketing plan.

Request to Apply

Illinois Community College Board (ICCB): FY22 Transitional Instruction Innovation Grant

Building on the success of previous transitional instruction initiatives, Parkland’s project will expand Transitional English (TE) instruction to school districts with more diverse student populations in District 505. The project’s areas of focus will be reducing equity gaps in Transitional English instruction leading to completion of gateway courses as well as adoption and testing of innovation models for Transitional English. Parkland’s Transitional English Coordinator will coordinate Local Advisory Panel meetings; develop and provide TE professional development opportunities for local/regional high school teachers and administrators; and produce scalable TE curricular framework that is culturally relevant and consistent with statewide TE competencies and student demographics.

Submitted to: Illinois Community College Board (ICCB)

Proposed by: Humanities: Matt Hurt

Target Population: District 505 high school students.

Benefits to Population: Redesigns curriculum to better prepare students for college-level English/reading coursework.

Supports Mission: To provide developmental programs, courses, and services which prepare students to pursue college-level work successfully.

Project Lead: Parkland College

Other Partners: District 505 high schools, including Rantoul Township High School District 193 and Urbana School District 116

Proposed Dates: 1/1/2022 to 12/31/2022

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland’s Cash Match:	N/A	N/A
Parkland’s Grant Request:	\$24,005	\$24,005	Parkland’s In-kind Match:	N/A	N/A

Grant Funds will be used to:

Funds will pay release time and benefits for the Transitional English Coordinator; high school faculty stipends and substitute teacher fees; and lunches and printed materials for LAP meetings.

Request to Apply

Illinois Community College Board (ICCB): Developmental Education Innovation Grant for Co-Requisite Implementation

This grant is intended to provide services that assist with moving students in and through co-requisite focused developmental education and enrollment in gateway/credit-bearing coursework. Parkland’s co-requisite implementation project will focus on faculty professional development, reducing equity gaps in developmental education, and enhancing wrap-around services for project participants. These components will guide the implementation of co-requisite models at Parkland that will lead to the completion of gateway courses and improve participant retention.

Submitted to: Illinois Community College Board (ICCB)

Proposed by: Humanities: Matt Hurt

Target Population: Students who place into developmental coursework.

Benefits to Population: Produce better outcomes and higher retention for students enrolled in developmental courses.

Supports Mission: To provide developmental programs, courses, and services which prepare students to pursue college-level work successfully.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 1/1/2022 to 12/31/2022

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland’s Cash Match:	N/A	N/A
Parkland’s Grant Request:	\$23,718	\$23,718	Parkland’s In-kind Match:	N/A	N/A

Grant Funds will be used to:

Funds will pay release time/stipends and benefits for faculty to 1) coordinate and lead co-requisite development and implementation, 2) develop and implement Area of Interest (AOI) contextualized co-requisite support courses, and 3) provide mentorship to developmental education student cohorts.

X. ACADEMIC & STUDENT SERVICES—Item B*

ACCEPTANCE OF FUNDS FROM EXTERNAL SOURCES

Attached is a summary of funds awarded to the College from the following external sources:

- Illinois Community College Board (ICCB): Innovative Bridge and Transitions Grant

CONSENT MOTION — Move to approve the awarding of funds from external sources as stated above and in the attached summary.

FUNDS RECEIVED

Title	Received From	Begin Date	End Date	Years	Total Amount	Parkland Amount
Innovative Bridge and Transitions Grant	Illinois Community College Board (ICCB)	1/1/22	12/31/22	1	\$170,000	\$170,000
Total						\$170,000

X. ACADEMIC & STUDENT SERVICES—Item C*

POLICY MANUAL UPDATES

The Parkland College Association (PCA) and Administration have completed the latest review of the Policy and Procedures Manual. The recommended changes are being lodged and will be presented as a consent motion for approval at the February meeting.

8.21 Parkland College Residency Policy

The current policy includes information that is not relevant to how we determine residency for our students. Over the years, information has been added to the policy, but not revised to keep it concise. The re-write of the policy is written in clear language that our staff and students can easily interpret. We have also established a clearer structure. The proposed version of the policy contains most of the same information that is in the current policy. Nothing new was added to the proposed policy. In the proposed version of the policy, some of the detailed information that is related more to our internal practice, has been removed. An example of this is listing the required documentation. We will include those details in our internal practice, but not in the overall policy.

CONSENT MOTION – Move to approve the changes to the following policies and procedures as indicated above and in the attached document:

- 8.21 Parkland College Residency Policy

A. Sponsor Information

1. Sponsor Name: Kristin Smigielski; Co-sponsor: VP Trame
2. Date: 8.26.21
3. Email: ksmigielski@parkland.edu; mtrame@parkland.edu
4. Office phone: x2535

B. Policy Information

1. Policy title: Parkland College Residency Policy

I am proposing a re-write of the residency policy (8.21). The current policy includes information that is not relevant to how we determine residency for our students. Over the years, information has been added to the policy, but not revised to keep it concise. The re-write of the policy is written in clear language that our staff and students can easily interpret. We have also established a clearer structure. The proposed version of the policy contains most of the same information that is in the current policy. Nothing new was added to the proposed policy. In the proposed version of the policy, some of the detailed information that is related more to our internal practice, has been removed. An example of this is listing the required documentation. We will include those details in our internal practice, but not in the overall policy.

POLICY 8.21 PARKLAND COLLEGE RESIDENCY POLICY

A resident of Parkland College District 505 is one who:

1. has established a permanent dwelling place (domicile) in the district, and
2. shows evidence of continuing intent to remain in the district.

Students enrolling at Parkland College will be classified as resident, out-of-district, out-of-state, or international for tuition and fees purposes. Residency is based on multiple factors reviewed together; it does not depend on a single factor or circumstance.

1. The initial determination of a student's residency is based on information provided on the admissions application and will continue in effect for subsequent academic semesters.
2. Students must report a change of address to Admissions and Records.
3. A move to or from the district may result in a change of residency for tuition and fees purposes.

A student is considered a resident of District 505 if they have established a permanent residence in the district for at least 30 days prior to the first day of class of a student's desired term of enrollment and provide the necessary evidence of being a permanent resident of the district.

8.21.01 Citizens of Countries Other than the United States

Students who are not US citizens or US permanent residents will be classified as international for tuition purposes.

Exceptions: Individuals meeting all the following conditions will be assessed at the same rate for tuition and fees assessed against resident students:

1. The individual resided with their parent or guardian while attending a public or private high school within Parkland College District 505.
2. The individual graduated from a public or private high school within Parkland College District 505 or received the equivalent of a high school diploma in the State of Illinois.
3. The individual attended a high school within the district for at least three years prior to graduating from high school or received the equivalent of a high school diploma.
4. The individual provides Parkland College with an affidavit stating that the individual will file an application to become a permanent resident of the US at the earliest opportunity the individual is eligible to do so.

8.21.02 Specific Tuition Agreements

Participants of University of Illinois/Parkland College Concurrent Enrollment: US residents who are University of Illinois students concurrently enrolled at Parkland College will be assessed tuition at the resident rate. University of Illinois International students will be assessed tuition at the international rate.

District Employers and Non-Resident Employees: Employees of district enterprises who seek education and training with the concurrence of their employers may request the rate for tuition and

fees assessed against resident students. They should be employed at the district enterprise for at least 30 hours a week. Approval is at the discretion of Parkland College's Vice President for Academic Services.

Cooperative Agreements: Parkland College may enter into cooperative agreements with other Illinois colleges and universities to establish special programs in which students will be assessed at the same rate for tuition and fees against resident students. Such agreements must be formally recognized by the cooperating institutions.

Joint Residency Agreements: In accordance with joint agreements between and among Danville Area Community College, Heartland Community College, Kankakee Community College, Lake Land College, and Parkland College, residents of consolidated high schools within each of the community college districts will be permitted to attend Parkland College upon paying the same tuition as assessed against resident students.

Study Abroad Program Tuition: Students enrolled in a Parkland College Study Abroad program that is not part of Illinois Consortium for International Studies and Programs (ICISP) will be charged tuition and fees at their assigned residency rate. Students from other ICISP institutions who participate in a Parkland College Study Abroad program will be assessed tuition and fees at the in-district rate.

Tuition for Special Partnership Programs: Students enrolled in a Parkland College program that has been established in partnership with a business, corporation, or industry whose service area extends beyond District 505 will be assessed a special tuition rate determined by the administration and approved by the Board of Trustees. Such special tuition rates will be determined on a program-by-program basis.

Procedures

Appeals

Students may appeal their residency classification to the Registrar or designee. The written request must be filed within the first 30 days of the fall or spring semester and the first 15 days of the summer semester or late-start sessions and will include all supporting evidence. Failure to file such an appeal within the specified time limit will constitute a waiver to all claims of reconsideration for that academic semester. The Registrar or designee may uphold or reverse a residency determination. The decision of the Registrar or designee in all cases will be final and binding upon the College and the student.

Penalties

A student who provides false information, refuses to provide pertinent information, or conceals information for the purpose of achieving resident status, or who fails to notify the Registrar of a change of facts which might affect reclassification from resident to nonresident status, will be required to pay retroactively any tuition and fees which would normally have been charged and will be subject to appropriate disciplinary action, including, but not necessarily limited to, dismissal from the College.

XI. CLOSED SESSION

The Board may meet in Closed Session and then return to Open Meeting.

MOTION—Move to go into Closed Session for the purpose of discussing the following topics:

1. Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal. Or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting.

XIII. CLOSED SESSION AUDIO APPROVAL

The Board may make a motion to approve the audio recording made of the Executive Session.

MOTION—Move to approve the audio recording made of the Executive Session of February 16, 2022 and that the secretary of the Board make provisions for its safe keeping and that it be made available only upon the proper order of the court and a finding by a judge that such audio tape should be released, and that such audio recording will be destroyed 18 months after the date of the meeting if the Board has adopted written minutes of the Executive Session in question.

XIV. ADMINISTRATIVE SERVICES—Item A

PERSONNEL REPORT

The Personnel Report for February 2022 is attached and presented for approval.

MOTION—Move to approve the Personnel Report for February 2022, in accordance with the documents that will be incorporated in the official minutes.

XV. TRUSTEE REPORTS

Chairman Green will open the floor for Board comments.

INFORMATION

XVI. ADJOURNMENT

A motion and second will be made for adjournment of the February 16, 2022, Board of Trustees meeting.

PARKLAND COLLEGE

STATEMENT OF CORE VALUES

As an institution of learning, Parkland College cultivates inquiry, practical application of knowledge, and broad enrichment across our community. The following values are important to the fulfillment of Parkland College's mission to provide programs and services of high quality to our students and community.

Honesty and Integrity

In our daily operations, our classrooms, and all of our interactions, it is essential that we communicate openly, truthfully, and without hypocrisy.

Fairness and Just Treatment

We advocate and strive for respect, equity, and justice in all of our operations and proceedings.

Responsibility

We believe that employees and students are personally and mutually accountable for their actions as they carry out their duties. We understand the need to balance the pursuit of our own well being with concern for others. Likewise, we understand the importance of balancing personal accountability with graciousness in the acceptance of help from others.

Multiculturalism

We celebrate the diversity in both our community and our world. Our goal is to recognize, promote, utilize, and educate one another regarding the unique qualities and shared humanity of all people and cultures.

Education

We provide a forum for innovation, critical thinking, open inquiry, and lifelong learning opportunities.

Public Trust

In our efforts to serve the community, we honor the trust placed in us by our citizenry. We also rely on our community to guide and advise us as we continue to serve its needs.