

MISSION AND PURPOSES

The mission of Parkland College is to engage the community in learning.

The following purposes are of equal importance in fulfilling the mission of Parkland College:

- Serve students by providing:
 - high-quality and responsive developmental, technical/vocational, transfer, and lifelong educational programs;
 - high-quality and responsive support services;
 - a climate throughout the college that values and promotes integrity, inquiry, diversity, inclusion, active citizenship, global awareness, and academic freedom;
- Serve employees by providing a supportive and responsive work environment;
- Serve the larger community by providing services and resources that promote the intellectual, cultural, and economic development of Illinois Community College District 505.

PARKLAND COLLEGE

(Community College District #505)
2400 West Bradley Avenue
Champaign, Illinois

Board of Trustees' Meeting

Wednesday, December 21, 2022 | Hybrid Meeting: Room U325 and Zoom | 7:00 p.m.

<https://parkland.zoom.us/j/7807379253> | Meeting ID: 780 737 9253 | Dial by phone: 1 (312) 626-6799

*Agenda items considered to be of a routine nature are marked with an asterisk, and will be included in the Consent Agenda Motion. Items not requested to be removed by any Trustee shall, upon a single motion of any Trustee, seconded by any other Trustee and unanimously approved, be deemed to have been duly approved with the same validity as if each action were separately moved, seconded and approved.

AGENDA

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December

21	Parkland Board of Trustees Meeting, 7:00 p.m.
23-January 2	Winter Break (college closed)

January

17	Martin Luther King Jr. Day (college closed)
18	Parkland Board of Trustees Meeting, 7:00 p.m.

**NOT FOR RELEASE UNTIL AFTER THE MEETING OF THE PARKLAND
COLLEGE BOARD OF TRUSTEES ON DECEMBER 21, 2022**

PARKLAND COLLEGE

DECEMBER 14, 2022

TO: Members of the Board of Trustees

FROM: Dr. Thomas Ramage, President

SUBJECT: Board of Trustees' Meeting on December 21, 2022

I. ROLL CALL

INFORMATION

II. PLEDGE OF ALLEGIANCE

Trustees will lead the attendees in saying the Pledge of Allegiance.

INFORMATION

III. CONSENT AGENDA MOTION

Agenda items designated by an asterisk (*) are considered by administration to be routine items. Trustees are asked to review the agenda, and any Trustee can remove an item from the consent agenda motion for discussion prior to action being taken.

MOTION—Move to approve the consent agenda that includes all items included on the agenda that are preceded by an asterisk (*) as follows:

- Minutes from the Special Meeting held on November 14, 2022, and the Regular Meeting held on November 16, 2022.
- Invoices (including Board Travel)
- Application of Funds from External Sources
- Acceptance of Funds from External Sources
- Publication Notice for Schedule of Regular Meetings

IV. PUBLIC COMMENTS

The Chairman will open the floor for public comments.

INFORMATION

V. PUBLIC SAFETY

PUBLIC SAFETY DEPARTMENT – RESOLUTION

In accordance with the Illinois Compiled Statutes, the Board of Trustees is empowered to appoint sworn members to the College’s Public Safety Department. The following individual is being appointed to the full-time, 12-month public safety officer position and is qualified to be a Parkland College Peace Officer.

Conner Weber – Filling the vacancy created by Angela Corray's departure.

Conner Weber was born in Vincennes, Indiana and was raised in Robinson, Illinois. While in high school, Conner participated in a Police mentorship program with the Robinson Police Department and was assigned to the K-9 unit.

Conner then attended college at the University of Illinois and earned a bachelor’s degree in history. While in college, Conner worked as a Student Patrol Officer helping students get home at night. Conner was promoted to lead training officer in the program and supervised the training of new Student Patrol Officers. Conner was awarded student patrol officer of the year in 2019 for his patrol efforts and his effective management of the training program.

In 2018 Conner began volunteering with the Edge-Scott Fire Protection District where he serves as a Firefighter and Fire Investigator. He received the 2021 Firefighter of the Year due to his dedication to the department.

Conner also worked as a security guard at the IDES office at Parkland College on Mattis before he began his career in Law Enforcement in September of 2021. Conner graduated from the Police Training Institute in December of 2021 and worked as a police officer for the Urbana Police Department. Conner was then hired at the Parkland College Police Department in August of 2022. He completed his field training in November and was released for solo patrol.

MOTION—Move to approve the Resolution to appoint Conner Weber as a Peace Officer to the Parkland Public Safety Department.
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PUBLIC SAFETY DEPARTMENT – OATH OF OFFICE

The Oath of Office will be administered to Officer Weber by the Chair of the Board.

INFORMATION

VI. COMMUNICATION FROM PCA—Item A

REPORT FROM THE PRESIDENT OF PCA

Joshua Birky, President of PCA, will provide an update on PCA activities.

INFORMATION

VII. MINUTES—Item A*

MINUTES

Minutes of the Special Meeting held on November 14, 2022, and the Regular Meeting held on November 16, 2022, are presented for approval.

CONSENT MOTION—Move to approve minutes of the Board of Trustees' Special Meeting held on November 14, 2022, and the Regular Meeting held on November 16, 2022.

**MINUTES OF SPECIAL MEETING
BOARD OF TRUSTEES
OF COMMUNITY COLLEGE DISTRICT #505
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

November 14, 2022

ROLL CALL

The Meeting was called to order by James Voyles, at 12:05 p.m. The meeting was held in Room U244. At the direction of Chairman Voyles, Krystal S. Garrett, Assistant to the President/Board of Trustees, called the roll of members of the Board. The following Trustees were present: James Ayers, Maureen Banks, Jarrett Clem, Bianca Green, Dana Trimble, and Bradley Uken. Student Trustee Kha Nguyen was absent.

The purpose of this meeting was for the HLC team to meet with the trustees as part of the HLC accreditation process. They did introductions, discussed the HLC criteria, and the HLC team asked trustees about the following:

What difficult decisions have you had to make?

Trustee Green shared that one was during Covid and shifting the institution to remote learning. She noted that because we have amazing employees and a forward-thinking president, and that we already had online learning options, that we were able to pivot to that fairly smoothly.

Trustee Ayers mentioned the period where we had no state budget. Thankfully, we have positioned our finances in a way that we don't rely totally on such. One of the more difficulty things to do was lay off employees.

Trustee Trimble expressed the most difficult decision was not to tenure those outstanding faculty, noting that they are great people. We simply did not have the budget for it. It was noted that we are supposed to get 33% State funding, but realistically we receive about 9-10%.

What are your priorities with Parkland College?

Trustee Trimble stated that our mission statement is to engage the community in learning. He feels it's one of the best we have seen - so few words but says so much. Our priority is to help the students help themselves and their families.

Trustee Green stated that the priority is always the students. The fear when we see enrollment decreasing is that there will be some community colleges in Illinois that won't make it. Our priority is to make sure that we're still here.

Trustee Uken noted that if you find ten random people on the street, most all will know Parkland. He feels the priority is balancing and meeting the needs of the community and the industry.

Trustee Banks stated that it is important that Parkland remains nimble, ready, and able to respond to what the community needs. Work is changing and how we are going to move forward

with different types of jobs and emerging industries. Parkland has to be there to help people change their skills to what is needed.

How do you help Parkland College realize what they need to do for the future?

Trustee Banks stated that Parkland has been upfront in leadership roles as far as identifying grants and creating the programs that are needed right now. The grants are focused on several areas, but workforce development has quite a bit of funding available - such as our SWFT program.

Trustee Green stated that we try to be proactive. Parkland has a lot of history in meeting with community leaders and what they need as leaders. We were very proactive in understanding this wave of pilot shortages and took a big leap in that program. We try to educate ourselves throughout the community and watch trends to fit those needs.

Trustee Banks noted that we are very involved in the state association for trustees. They are the premier organization in the state for trustees and every college is represented. What that association offers is a way to help trustees stay abreast of what is happening. We're right there being part of what trends and things we need to be aware of.

Trustee Ayers added that we have a strategic planning process that is inclusive of all.

Could you describe the process and methods that you use to evaluate the effectiveness of the president?

Trustee Trimble expressed that we've been very fortunate to have very effective and transparent administration. Dr. Ramage is a champion of self-governance and everyone watching each other. As part of his evaluation trustees hear from faculty and students. It's a matter of the Board listening and paying attention.

Trustee Green stated that the Board does an evaluation every year. We've done regular written evaluations where we evaluate skill levels and faculty do an evaluation as well.

Trustee Ayers-noted that the Board has not done a recent evaluation because we are in transition. What we found is that we have had two people leave us to be presidents at other colleges, and that we have great faculty and leaders who helped instill that confidence in them. Dr. Lau will be a great president. The most recent evaluations have been written evaluations, where Dr. Ramage prepares a book, and the Board prepares an evaluation instrument and summary of that.

Trustee Trimble stated that part of his review has been E-team. One of the best ways to evaluate a leader is by who he surrounds himself with. That's an important measure.

Trustee Green added that all trustees are all accessible and have an open-door policy so people can approach us and know how to be in touch with us. They have yet to have someone complain about Tom Ramage.

Trustee Banks added that in addition to the formal ways the Board evaluates, they recently seen it from the citizens. She mentioned his recent retirement event where they collected over \$100,000 for scholarships. That is a testimony to the district and their confidence in his leadership.

How did the board decide to hire Dr. Lau and what did that process look like?

Trustee Green stated that she is not a proponent of you have to look outside to do an amazing job in the leadership role. There was no question that Pam is the best person to take over when Tom retires. We realized that we could design a transition training period for Pam being

ready to take over as president. At that time, she was vice president of academics. We then shifted her to executive vice president, and they have worked as a team. That plan and process has worked really well.

Chair Voyles explained that Parkland had done a national search in the past and it became an unsatisfactory experience. A few trustees thought it made sense to look internal first before we look into the great unknown. Now we've had two very successful experiences and we know that we have talent with Dr. Lau moving into the president role. He noted that the thing that impressed him most about Tom is that he surrounds himself with good people and develops those people into great leaders. When there is a presentation at a Board meeting, everything else is presented by the administrative team. It's not just Tom talking to or recommending to the Board.

What methods do you use to evaluate your own effectiveness as a board?

Trustee Ayers stated that we have historically done an evaluation of the Board, and through the years have done a self-evaluation.

Trustee Banks mentioned that ICCTA came in to do a retreat for the Board. We had a retreat and part of that was a self-evaluation to give opportunity for trustees to talk about how we're doing. She expressed that she thought it was a good opportunity as a new board member to make the information known and sit down outside of a regular meeting and talk together.

Trustee Green stated that some of that is reflected when we pass a budget and how it turns out at the end of the year, and if things turned out as we envisioned. She also noted that the best way to know how you're doing is through public comments. We rarely have public comments at the meetings. We're a very thoughtful Board and mindful when we work together to get to the right result, and that's held at a high regard.

The HLC team thanked the trustees for their time and noted that they have never had 100% participation. They were impressed and appreciative of that.

ADJOURNMENT

There being no further business to come before the Board, it was moved by Mr. Clem and seconded by Ms. Green for adjournment and voted AYE by all trustees present. The meeting was adjourned at 12:58 p.m.

James Voyles, Chairman
Board of Trustees

Maureen Banks, Secretary
Board of Trustees

**MINUTES OF REGULAR MEETING OF THE
BOARD OF TRUSTEES
OF COMMUNITY COLLEGE DISTRICT #505
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

November 16, 2022

ROLL CALL

The meeting was called to order by James Voyles, Chairman, at 7:00 p.m. The meeting was held in Room U325, 2400 W. Bradley, Champaign, Illinois, and electronically via Zoom. At the direction of Chairman Voyles, Krystal Garrett, Assistant to the President/Board of Trustees, called the roll of members of the Board. The following Trustees were present: James Ayers, Maureen Banks, Jarrett Clem, Dana Trimble, Bradley Uken, Kha Nguyen (Student Trustee), and James Voyles. Also present were President Thomas Ramage and representatives of the administration, faculty, staff, and public. Trustee Green was absent.

CONSENT AGENDA MOTION

The Chairman asked if Trustees had any questions regarding items included on the Consent Agenda.

It was moved by Mr. Trimble and seconded by Dr. Banks to approve the consent agenda that includes all items on the agenda that are preceded by an asterisk.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Trimble, Uken, Nguyen (Advisory Vote), and Voyles; NAYS—None. ABSENT—Green.

The consent agenda adopted includes approval of the following items:

- Approved Minutes from Regular and Special Meetings held on October 19, 2022.
- Approved the voucher checks listing thru October 31, 2022, totaling \$2,095,330.85.
- Approved the filing of the following grant applications:
 1. Illinois Community College Board (ICCB): Innovative Bridge and Transitions (IBT)
 2. Illinois Community College Board (ICCB): Workforce Equity Initiative (WEI)
 3. Illinois Manufacturing Excellence Center (IMEC) & Illinois Manufacturers' Association (IMA) Education Foundation: Skilled to Build—Developing the Future Manufacturing Workforce

4. Illinois Board of Higher Education (IBHE): Nursing School Grant
 - Approved the awarding of funds from the following external sources:
 1. U.S. Department of Justice—Office of Justice Programs: Bulletproof Vest Partnership
 - Moved to approve the 2024-2025 Academic Calendar.
 - Moved to approve the time and place of meetings for 2023.

PUBLIC COMMENTS

Chairman Voyles opened the floor for public comments.

There were no public comments.

REPORT FROM THE PRESIDENT OF PCA

Josh Birky, President of PCA, updated that the last PCA meeting of the semester will be held tomorrow. He also plans to provide an annual report at the December Board meeting.

PRESIDENT'S REPORT

Dr. Thomas Ramage reported on the following:

1. Updated that the recent HLC visit went really well. The HLC team noted that everyone seemed to have a passion for the mission of the college, and that the lifelong learning is something that is embedded in the College. They also noted that they felt the Strategic Plan was connected to the budget and that faculty and staff had confidence in the budget process. We hope to have a draft report in a couple weeks. We then have an opportunity to make comments before it goes back to HLC for final approval. Dr. Ramage thanked faculty, staff, administration, and trustees for all their work throughout this process.
2. Thanked Mr. Ayers, Dr. Banks, and those who attended the ACCT Conference. Parkland's presentation was well received.
3. Updated on the recent Unit 4 and Education for Employment visit. About 25 faculty came to Parkland to view STEM, CTE, and HP programs and visit classrooms.
4. The Parkland Volleyball team opens the National tournament play in Cedar Rapids, IA at 11 AM Thursday morning against the Cape Fear Community College Sea Devils (Wilmington, NC). If we win, we will play again on Thursday at 5:30 PM against the winner of Kirkwood (Cedar Rapids, IA) and Moraine Valley. National Semifinals would be Friday and the National championship game would be Saturday. All games are streamed through the NJCAA website.
5. Shared the new BOT Scholarship brochure and viewbook with trustees.
6. He personally thanked the trustees for the November 4 retirement event. Dr. Ramage expressed that he thought it was spectacular and is something he'll remember forever.

7. Reminded about the upcoming Holiday Reception on December 6, 3-6 p.m. The Parkland Jazz Quartet will play and there will be giveaways for faculty, staff, and guests.

CAMPUS TECHNOLOGIES UPDATE

Mr. Amin Kassem, Chief Information Officer (CIO) and Chief Security Information Officer (CISO), will provide an update on the information technology and security at Parkland as well as an update of the Technology Strategic Plan. A handout was provided.

Mr. Kassem introduced Pete Delaney, director of security.

The trustees asked questions about student access to personal technology, vendor selection, device and network security, Campus Tech recruitment and retention, and the IT Strategic Plan. Mr. Kassem thanked the Board for their approval on multiple security related items, noting that security is an area that we need to continue to invest in and improve.

FOUNDATION UPDATE

Tracy Wahlfeldt, Executive Director of the Parkland Foundation, provided an update on the first quarter achievements and activities of the Foundation. A handout was provided to the Board.

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Communications and External Affairs, provided a legislative update. A handout was provided to the Board.

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart reviewed the following FOIA requests:

<u>Requestor</u>	<u>Information Requested</u>
Courtney Gray	Scoring Rubric and Winning Vendor Proposal
Whitney Canterbury	Student Directory Information

FINANCIAL STATEMENTS

Chris Randles reported that the financial statements for October reflect the results of operations of the College for the first four months of fiscal year 2023. The revised budget estimates indicate that expenses will exceed revenues by \$289,239 in the general operating funds.

- The key factors for the College's operating results in FY2023 will be tuition & fees revenue (enrollment), CPPRT revenues, and self-funded health claims.

- The College has received all of its FY2022 ICCB Base Operating and Equalization payments.
- The College has received its first four FY2023 ICCB Base Operating and Equalization Grant payments.
- The final FY2023 budget projected a \$260,799 surplus.
- The FY2023 audited beginning operating fund balance is \$37.2M. This amount is 66% of current budgeted operating expenditures.
- The FY2023 College tentative budget was lodged in July.
- The FY2023 College final budget was approved in September.
- The FY2022 College audit was approved in October.
- The TY2022 tax levy will be presented in November.

PUBLIC HEARING – PROPOSED PROPERTY TAX LEVY INCREASE

Chairman Voyles opened the floor for a Public Hearing regarding the proposed Property Tax Levy increase.

There were no comments made in the Public Hearing.

CERTIFICATE OF TAX LEVY

The Board approved the Budget for the 2022-2023 fiscal year in September 2022. The Certificate of Tax Levy Resolution is presented for adoption.

It was moved by Mr. Ayers and seconded by Mr. Trimble to adopt the Certificate of Tax Levy for 2022 in accordance with the Resolution.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Trimble, Uken, Nguyen (Advisory Vote), and Voyles; NAYS—None. ABSENT—Green.

RESOLUTION ABATING THE TAX HERETOFORE LEVIED FOR THE YEAR 2022 TO PAY DEBT SERVICE ON GENERAL OBLIGATION REFUNDING BONDS (ALTERNATE REVENUE SOURCE), SERIES 2018C, OF THE DISTRICT

The College issued \$5,860,000 in G.O. (Alternate Revenue Source), Series 2018C bonds to help fund the College Master Plan. These bonds are intended to be retired with revenues raised from a student facility fee. As such, the tax levy needs to be abated in its entirety with the County Clerks.

It was moved by Mr. Ayers and seconded by Mr. Uken to adopt the Abatement of Tax Levy for 2022 for \$5,860,000 G.O. Bonds (Alternate Revenue Source) Series 2018C in accordance with the Resolution.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Trimble, Uken, Nguyen (Advisory Vote), and Voyles; NAYS—None. ABSENT—Green.

BOARD APPROVAL - EXTERIOR DOOR REPLACEMENT

The State of Illinois has provided funding, through the Capital Development Board, in the amount of \$930,095 to the College for the purpose of replacing exterior entrance doors around the main campus buildings. At the September 2021 meeting, the Board approved 25% matching funding in the amount of \$300,000. The Capital Development Board will manage the funds for the project with the College's portion of funds in a trust agreement.

This purchase relates to the following strategic goals:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E3: Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

The Capital Development Board opened bids for this project on September 16th, 2022. The bid results are listed below:

1. Commercial Builders, Champaign, IL	\$ 970,000
2. AFE Construction, Peoria, IL	1,045,500
3. Grunloh Construction, Effingham, IL	1,081,000
4. Felmley Dickerson Co., Bloomington, IL	1,169,000

Administration recommended acceptance of the bid from Commercial Builders of Champaign, IL for a total cost of \$970,000. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the Capital Development Board and Protection, Health, and Safety Funds.

It was moved by Mr. Uken and seconded by Dr. Banks to approve the bid for replacing exterior entrance doors from Commercial Builders of Champaign, IL for a total cost of \$970,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Trimble, Uken, Nguyen (Advisory Vote), and Voyles; NAYS—None. ABSENT—Green.

PHS – EXTERIOR PARKING LOT LIGHT UPGRADE

At the September 2022 Board meeting, Protection, Health and Safety funds in the amount of \$800,000 were approved for the design and replacement of exterior parking and walkway lights on the southwest portions of the campus. In an effort to reduce costs for the project, the College intends to purchase the lighting poles, fixtures and hardware separately from the general contractor contract that will be bid in March 2023.

The purchase relates to the following strategic goals:

Goal E: Responsibility - Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E: Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Bids for this purchase have been received from three suppliers. The bids are as follows:

- | | |
|--|---------------|
| 1. Graybar Electric, St Louis, MO | \$ 210,700.88 |
| 2. Tepper Electric, Champaign, Illinois | \$ 214,140.00 |
| 3. Springfield Electric, Champaign, Illinois | \$ 220,507.90 |

Administration recommended purchasing exterior lighting fixtures from Graybar Electric of St Louis, MO in the amount of \$210,700.88. Board authorization is requested since the cost exceeds \$20,000.00. PHS funds are available for this purchase.

It was moved by Mr. Trimble and seconded by Dr. Banks to approve the bid for purchasing exterior lighting fixtures be awarded to Graybar Company of St Louis, MO in the amount of \$210,700.88.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Trimble, Uken, Nguyen (Advisory Vote), and Voyles; NAYS—None. ABSENT—Green.

RECONSTRUCT FOUNTAIN COURTYARD

At the September 2021 Board Meeting, Protection, Health, and Safety funds in the amount of \$2,000,000 were approved for the design and reconstruction of the Fountain Courtyard areas between the X Wing and Dodds Athletic Center. This project was initially bid in April of 2022 and the resulting bids exceeded the approved funds. Additional funding in the amount of \$1,000,000 was approved at the September 2022 Board meeting from FY 2023 PHS tax levy that would bring the total funds available for this project to \$3,000,000.

The existing concrete walkway areas, retaining walls and drainage systems will be removed and all new walkways, walls, drainage systems and a new water feature will be constructed. Construction will begin in late May and will be completed in fall of 2023.

This project relates to the following strategic goal:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E3: Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Bids for this construction have been received from three (3) contractors. The bids were as follows:

- | | |
|--|--------------|
| 1. Mid Illinois Concrete Co., Urbana, IL | \$ 2,658,790 |
| 2. Duce Construction Co., Champaign, IL | \$ 2,835,500 |
| 3. A & R Services, Urbana, IL | \$ 2,954,700 |

Administration recommended acceptance of the bid from Mid Illinois Concrete Co. of Urbana, IL in the amount of \$2,658,790 for the reconstruction of the Fountain Courtyard.

It was moved by Dr. Banks and seconded by Mr. Trimble to approve the bid from Mid Illinois Concrete Co. of Urbana, IL for a total cost of \$2,658,790.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Trimble, Uken, Nguyen (Advisory Vote), and Voyles; NAYS—None. ABSENT—Green.

EXEMPT PURCHASE – AMENDED MEDIA PURCHASING FROM CENTRAL STATES MEDIA

The Board previously approved spending up to \$190,000 with Central States Media (CSM) from March 2022 through June 2023. Because this year’s contract is a unique 15-month contract to transition back to fiscal year cycles, the College requests increasing the approved spending amount by \$60,000 with CSM to account for FY 2023 budgeted advertising dollars for March 2023 through June 2023.

Media purchasing vendor Central States Media was selected through a competitive RFP process for a strategic digital media buying partner and approved by the board in March 2022.

This purchase relates to the following college goals:

Goal D: Engagement – Parkland College will engage the district’s institution and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D4: Market the mission, programs, and services of Parkland College effectively to support the institution’s enrollment goals and so that constituents fully understand the

comprehensive programs offered that provide opportunities to students and support development of District 505 communities.

Administration recommended increasing the approved media purchasing from Central States Media of Peoria, IL by \$60,000. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Funding is available through the FY 2023 operating fund.

It was moved by Mr. Uken and seconded by Dr. Banks to approve the purchase of media services from Central States Media of Peoria, IL for a total of \$60,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Trimble, Uken, Nguyen (Advisory Vote), and Voyles; NAYS—None. ABSENT—Green.

EXEMPT PURCHASE - AMMENDED MEDIA PURCHASING FROM MCKENZIE-WAGNER

The Board previously approved spending up to \$130,000 with approved media vendor March 2022 through June 2023. Because this year's contract is a unique 15-month contract to transition back to fiscal year cycles, the College requests increasing the approved spending amount by \$50,000 with Mackenzie-Wagner to account for FY23 budgeted advertising dollars for March 2023 through June 2023.

Media purchasing vendor Mackenzie-Wagner was selected through a competitive RFP process for local traditional media buyer and approved by the Board in 2019. The contract was renewed March 2022 through June 2023.

This purchase relates to the following college goals:

Goal D: Engagement – Parkland College will engage the district's institution and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D4: Market the mission, programs, and services of Parkland College effectively to support the institution's enrollment goals and so that constituents fully understand the comprehensive programs offered that provide opportunities to students and support development of District 505 communities.

Administration recommended increasing the approved media purchasing from McKenzie-Wagner of Champaign, IL by \$50,000. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Funding is available through the FY 2023 operating budget.

It was moved by Mr. Trimble and seconded by Mr. Uken to approve the purchase of media services from McKenzie-Wagner of Champaign, IL for a total of \$50,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Trimble, Uken, Nguyen (Advisory Vote), and Voyles; NAYS—None. ABSENT—Green.

EXEMPT PURCHASE – IT TECHNOLOGY AND CYBERSECURITY ASSESSMENT SERVICES

In support of Parkland College’s institutional cybersecurity and technology infrastructure, Campus Technologies plans to contract with CampusWorks to assess the current state of IT cybersecurity and infrastructure to comply with various rules and regulations and improve alignment with the College’s core mission. Specifically, this process will support the College’s compliance with the Gramm-Leach-Bliley Act (GLBA) 16 CFR 3.14.3, 16 CFR 314.4(b), and 16 CFR 314.4(c)

This engagement includes an assessment of critical aspects of an institution’s technology environment and cybersecurity risk and maturity, a review of the current Technology environment, current alignment to cybersecurity frameworks and controls, the future direction, and a roadmap required to achieve the desired future state. As a result, we can expect the following deliverables from a CampusWorks:

- A specific and agreed-upon measure of Parkland College technology maturity
- Comparison against higher education peer data
- Awareness of Parkland’s strengths and weaknesses
- Target state of the institution’s technology maturity
- Identified initiatives to achieve the target state

The Parkland College Campus Technology team reviewed proposals from the following vendors: CampusWorks, BKD Cyber, GreyCastle Security, and Rapid7 Advisory Services. The team selected CampusWorks since they are the only one to provide a complete assessment of the entire IT infrastructure, including Cybersecurity, at a competitive price. Such services are essential to improve the Parkland services, mature the cybersecurity program, and better align IT with the College’s business needs.

This purchase relates to the following strategic goals:

Goal A: Quality: Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

A2: Ensure the excellence of academic programs with emphasis on teaching and learning, student success, and outcomes assessment.

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the College.

E2: Utilize our strategic technology plan to support all areas of the College.

E3: Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommended contracting with CampusWorks of Bradenton, FL for a cybersecurity and technology infrastructure assessment at a cost not to exceed \$60,000. This item is exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available in the FY 2023 operating budget.

It was moved by Dr. Banks and seconded by Mr. Trimble to approve the purchase of consultant services from CampusWorks of Bradenton, FL at a cost not to exceed \$60,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Trimble, Uken, Nguyen (Advisory Vote), and Voyles; NAYS—None. ABSENT—Green.

PARKLAND CHILD DEVELOPMENT CENTER FOOD SERVICE BIDS

The Parkland College Child Development Center (PCDC) is an accredited, state-licensed childcare center that supports Parkland College students by providing on-site childcare, while also serving families of Parkland employees and the public. PCDC provides nutritious meals and snacks to its students during the day and participates in the Illinois State Board of Education Child and Adult Care Food Program (CACFP). Funding from CACFP reimburses the college for a portion of the cost of providing PCDC students with healthy meals during their time of attendance. The center currently services approximately 50 children ages six weeks through five years.

A legal bid notice was placed in The News-Gazette. Bid invitations were sent to six companies requesting proposals for outside vendors to provide food service for lunches at the center to ensure reliability to this element of the PCDC operation and compliance with the applicable nutritional standards. One response was submitted, from Hendrick House, which met all bid specifications. Hendrick House is currently providing satisfactory food service at the center under emergency authorization from ISBE and the Board of Trustees and has successfully operated the Betsy's Bistro in Parkland College's Student Union.

This purchase relates to the following strategic goals:

Goal B: Completion: Parkland College will increase student retention, persistence, and completion.

B2: Improve student success by providing comprehensive support systems.

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E3: Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommended awarding the bid to Hendrick House Catering to provide services from December 1, 2022, through June 30, 2024, with an approximate monthly cost of \$4,700, depending on daily attendance. Administration will seek spending authorization from the board for each fiscal year for the duration of the engagement. Funds are available from the FY 2023 Child Development Center budget.

It was moved by Mr. Uken and seconded by Dr. Banks to approve the purchase of services from Hendrick House Catering, of Urbana, IL, for a total cost not to exceed \$50,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Trimble, Uken, Nguyen (Advisory Vote), and Voyles; NAYS—None. ABSENT—Green.

Trustee Trimble asked if they prepare onsite. Ms. Stuart explained that we do have a fully functional kitchen, but they often cook at their central location and transport the food.

Trustee Banks asked if we are monitored by Public Health. Ms. Stuart stated that yes, Public Health inspects the kitchens at Betsy’s and the CDC. We also participate in the nutrition program, which requires that certain qualifications are also met.

PARKLAND CHILD DEVELOPMENT CENTER DAILY FEE INCREASE

As part of its annual review of the Parkland Child Development Center (PCDC) educational program, Administration recommends increasing the daily fees of PCDC for the upcoming calendar year. The incremental rate increases are intended to increase PCDC revenues to ensure sustainability of the program and thus decreasing operating funds transfer required to balance the PCDC budget.

The proposed daily fees are determined by benchmarking comparable childcare centers in Champaign-Urbana and account for increases in the Child Care Resource Services (CCRS) reimbursement rates for eligible families over the past year. Each tier has increased between \$1-\$3 per day. The new rates, as recommended, would take effect January 1, 2023. Administration also recommends the continuation of the 8% discount for Parkland employees and student, as this has also garnered several new enrollments and is aligned to the mission of the center.

DAILY RATES:

Six weeks to 24 months

	Tier 1	Tier 2	Tier 3
Income	0 – 34,999	35,000-59,999	60,000+

Full Day	\$63.00	\$65.00	\$67.00
Part Day	\$53.00	\$55.00	\$57.00

Two Years

	Tier 1	Tier 2	Tier 3
Income	0 – 34,999	35,000-59,999	60,000+
Full Day	\$50.00	\$53.00	\$56.00
Part-Day	\$40.00	\$43.00	\$46.00

Three-Five Years

	Tier 1	Tier 2	Tier 3
Income	0 – 34,999	35,000-59,999	60,000+
Full Day	\$46.00	\$48.00	\$51.00
Part-Day	\$36.00	\$38.00	\$41.00

CCRS Reimbursement Rates as of July 2022 (subject to change)

	Age 6 weeks-2 yrs.	Age 2	Age 3-5
Full Day	\$61.00/day	\$48.00/day	\$41.00/day
Part Day	\$31.00/day	\$24.00/day	\$21.00/day

It was moved by Dr. Banks and seconded by Mr. Trimble to approve the recommendation to increase the daily fees of the Parkland Child Development Center (PCDC) as described above to be effective January 1, 2023.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Trimble, Uken, Nguyen (Advisory Vote), and Voyles; NAYS—None. ABSENT—Green.

Trustee Banks asked if parents were made aware of the increase. Ms. Stuart explained that each year they wait for Board approval before notifying, but they give a 30-day notice.

CLOSED SESSION

Chair Voyles stated that the Board would not go into Closed Session.

PERSONNEL REPORT

It was moved by Mr. Ayers and seconded by Dr. Banks to approve the Personnel Report for November 2022 in accordance with the documents provided to the Board.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Trimble, Uken, Nguyen (Advisory Vote), and Voyles; NAYS—None. ABSENT—Green.

TRUSTEE REPORTS

Student Trustee Nguyen updated that he attended the ICCB/Student Advisory Council (SAC) meeting in Joliet. The big focus for SAC this year and for Advocacy Day is mental health. They plan to contact legislators to see about increased funding. Dr. Trame added that

this is the Mental Health Early Action Act, which was passed three years ago and was subject to funding, which has been unavailable. Institutions were recently required to provide updated cost projections and we are now waiting to see about future funding.

Trustee Ayers asked about our Counseling Services. Dr. Trame updated that we have moved the counselors to be able to devote 100% time to mental health services. He noted that this Bill requires them to be license clinicians. We are asking the counselors who do not have it to take the exam to become clinicians.

Student Trustee Nguyen added that from his perspective as a student, he feels the College does an excellent job at supporting students' mental health.

Dr. Banks updated that she attended the ICCTA meeting this past month. She is chairing a committee on The Future of Work. This is a special committee requested by the president of the association in response to a task force that was commissioned by Governor Pritzker. They are exploring what work looks like post pandemic, poverty, and providing quality jobs. The State is trying to address these issues because the work is changing. The skills and knowledge that we have right now are not going to be what is needed in the future. AI and robotics are what is up and coming and we have to be able to address that gap. The community college has to be able to adapt to these changes in order to keep up and not lose folks and to keep positions filled. She wants to keep us in tune with this because it's happening all around us.

Trustee Ayers reminded trustees about the upcoming retreat and luncheon at Heartland.

ADJOURNMENT

There being no further business to come before the Board, it was moved by Mr. Clem and seconded by Mr. Trimble for adjournment, and voted AYE by all trustees present. The meeting was adjourned at 8:45 p.m.

James Voyles, Chairman
Board of Trustees

Maureen Banks, Secretary
Board of Trustees

VIII. INSTITUTIONAL—Item A

PRESIDENT'S REPORT

Dr. Thomas Ramage will give a brief report to the Board.

INFORMATION

IX. PROGRAM REPORTS—Item A

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Communications and External Affairs, will give a legislative update.

INFORMATION

X. BUSINESS & FINANCE—Item A

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart will review any requests made under the FOIA during the month and the disposition of the requests.

Requestor

Information Requested

Sam Stecklow

Citizen Complaint and Investigation Records

INFORMATION

X. BUSINESS & FINANCE—Item B

FINANCIAL STATEMENTS

The financial statements for November reflect the results of operations of the College for the first five months of fiscal year 2023. The revised budget estimates indicate that expenses will exceed revenues by \$292,256 in the general operating funds.

- The key factors for the College’s operating results in FY2023 will be tuition & fees revenue (enrollment), CPPRT revenues, and self-funded health claims.
- The College has received all of its FY2022 ICCB Base Operating and Equalization payments.
- The College has received its first five FY2023 ICCB Base Operating and Equalization Grant payments.
- The final FY2023 budget projected a \$260,799 surplus.
- The FY2023 audited beginning operating fund balance is \$37.2M. This amount is 66% of current budgeted operating expenditures.
- The FY2023 College tentative budget was lodged in July.
- The FY2023 College final budget was approved in September.
- The FY2022 College audit was approved in October.
- The TY2022 College tax levy was approved in November and has been delivered to all the county clerks.

INFORMATION

Parkland College
Board of Trustees Balance Sheet
For the 05 Months Ending November 30, 2022

	General Funds	Special Revenue	Oper/Maint Restricted	Auxiliary Funds	Fiduciary Funds	Total All Funds
Assets						
Cash	\$3,154,669	\$2,700,933	\$6,888,725	\$3,255,136	\$2,978,278	\$18,977,741
Investments	42,603,803	49,839	0	0	5,504,483	48,158,125
Receivables						
Taxes	888,730	153,692	134,919	0	0	1,177,341
Tuition and Fees	7,548,044	19,715	0	69,235	0	7,636,994
Other	133,455	474	0	4,594	0	138,524
Accrued Revenue	0	0	0	0	0	0
Inventory	0	0	0	0	0	0
Other Assets	0	6,238	0	457,997	0	464,236
Total Assets	\$54,328,701	\$2,930,890	\$7,023,645	\$3,786,963	\$8,482,761	\$76,552,960
Liabilities						
Accounts Payable	\$226,168	\$0	\$0	\$33	(\$280)	\$225,921
Salaries & Withholdings Payable	581,441	36,385	125,309	0	0	743,135
Vacation Payable	1,456,555	116,554	0	98,910	0	1,672,019
Retirement Payable	2,289,865	0	0	0	0	2,289,865
Deferred Revenue	10,222,154	1,615,029	1,035,203	(217)	0	12,872,169
Other	1,698,102	(4,165)	0	1,508	883,683	2,579,128
Total Liabilities	16,474,285	1,763,803	1,160,512	100,234	883,403	20,382,237
Fund Balance						
Fund Balance Beginning	37,199,664	2,250,662	5,729,284	3,791,595	7,598,786	56,569,990
Current Year						
Revenues over Expenses	654,753	(1,083,574)	133,849	(104,866)	572	(399,266)
Total Fund Balance	37,854,416	1,167,088	5,863,133	3,686,729	7,599,358	56,170,724
Total Liabilities and Fund Balance	\$54,328,701	\$2,930,890	\$7,023,645	\$3,786,963	\$8,482,761	\$76,552,960

BOT_BS
2022-12-06, 9:53 AM

Parkland College
Board of Trustees Income Statement
Filters: BOT Funds
For the 05 Months Ending November 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			November	YTD		
Revenues						
Local Government	41,730,153	41,730,153	46,066	1,838,196	0	39,891,957
State Government	5,045,106	11,346,213	546,347	5,161,743	0	6,184,470
Federal Government	125,000	16,351,643	79,733	5,568,143	0	10,783,500
Tuition and Fees	24,451,658	24,586,309	3,602,260	20,771,741	0	3,814,568
Sales and Services	3,464,500	3,543,500	122,995	1,369,986	0	2,173,514
Investments	583,022	583,022	5,165	308,511	0	274,511
Other	1,005,566	1,120,004	58,023	238,546	0	881,458
Total Revenues	76,405,005	99,260,844	4,460,590	35,256,866	0	64,003,977
Expenses						
Salaries	40,294,830	42,946,517	3,909,830	17,036,439	18,503,871	7,406,207
Benefits	9,199,058	9,851,883	661,118	3,288,177	4,065,254	2,498,452
Contractual Services	6,301,463	8,150,196	598,143	3,846,974	926,641	3,376,581
Commodities	4,948,185	5,338,556	418,880	2,253,931	550,812	2,533,813
Travel and Meeting	847,773	1,273,915	97,028	317,910	2,442	953,563
Fixed Charges	7,272,774	7,333,381	5,193,024	5,925,000	81,492	1,326,888
Utilities	1,756,837	1,763,983	126,187	581,519	926,204	256,260
Capital Outlay	5,827,530	9,655,234	197,778	1,205,368	590,529	7,859,337
Other	2,464,376	18,756,651	288,135	6,343,210	54,321	12,359,120
Contingency	0	0	0	0	0	0
Total Expenses	78,912,826	105,070,316	11,490,123	40,798,529	25,701,566	38,570,221
Transfers (Net)	0	(2,000)	0	0	0	(2,000)
Revenues over Expenses	(2,507,821)	(5,811,472)	(7,029,533)	(5,541,662)	(25,701,566)	25,431,757

BOT_IS - BOT Funds
2022-12-06, 9:55 AM

Parkland College
Board of Trustees Income Statement
Filters: General Fund
For the 05 Months Ending November 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			November	YTD		
Revenues						
Local Government	30,246,183	30,246,183	30,836	1,793,569	0	28,452,614
State Government	5,045,106	5,045,106	249,181	2,255,038	0	2,790,068
Federal Government	125,000	125,000	0	46,876	0	78,124
Tuition and Fees	20,814,546	20,814,546	3,093,908	18,142,332	0	2,672,214
Sales and Services	188,500	212,500	18,026	84,351	0	128,149
Investments	552,000	552,000	28	292,421	0	259,579
Other	960,100	960,100	48,379	164,683	0	795,417
Total Revenues	57,931,435	57,955,435	3,440,359	22,779,270	0	35,176,165
Expenses						
Salaries	36,569,355	36,569,355	3,384,932	14,451,525	16,271,212	5,846,618
Benefits	7,510,747	7,510,747	504,740	2,533,816	3,560,477	1,416,454
Contractual Services	3,959,372	4,081,351	209,957	2,426,967	264,119	1,390,265
Commodities	2,798,820	2,704,569	208,810	875,967	257,065	1,571,538
Travel and Meeting	542,671	550,907	48,632	130,229	1,403	419,275
Fixed Charges	70,309	70,309	9,061	34,452	0	35,857
Utilities	1,754,937	1,754,937	125,499	578,339	925,111	251,487
Capital Outlay	1,399,200	1,945,091	154,295	788,490	75,275	1,081,326
Other	2,200,225	2,195,425	631	308,089	2,228	1,885,108
Contingency	0	0	0	0	0	0
Total Expenses	56,805,636	57,382,691	4,646,555	22,127,874	21,356,889	13,897,928
Transfers (Net)	(865,000)	(865,000)	0	3,356	0	(868,356)
Revenues over Expenses	260,799	(292,256)	(1,206,196)	654,753	(21,356,889)	20,409,880

BOT_IS - General Fund
2022-12-06, 9:55 AM

Parkland College
Board of Trustees Income Statement
Filters: 01 - Education Fund
For the 05 Months Ending November 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			November	YTD		
Revenues						
Local Government	23,786,521	23,786,521	22,271	1,768,469	0	22,018,052
State Government	5,045,106	5,045,106	249,181	2,255,038	0	2,790,068
Federal Government	125,000	125,000	0	46,876	0	78,124
Tuition and Fees	20,814,546	20,814,546	3,093,908	18,142,332	0	2,672,214
Sales and Services	188,500	212,500	18,026	84,351	0	128,149
Investments	547,000	547,000	28	287,790	0	259,210
Other	215,100	215,100	10,952	8,771	0	206,329
Total Revenues	50,721,773	50,745,773	3,394,367	22,593,628	0	28,152,145
Expenses						
Salaries	34,704,185	34,704,185	3,248,129	13,747,767	15,294,471	5,661,948
Benefits	6,737,318	6,737,318	446,743	2,239,269	3,140,155	1,357,894
Contractual Services	3,424,846	3,544,325	40,439	1,986,552	231,600	1,326,173
Commodities	2,402,792	2,308,541	171,086	704,906	166,168	1,437,468
Travel and Meeting	523,571	531,807	48,632	130,229	1,403	400,175
Fixed Charges	40,060	40,060	1,564	9,925	0	30,135
Utilities	13,500	13,500	0	0	0	13,500
Capital Outlay	1,100,000	1,635,391	121,423	734,585	54,255	846,551
Other	2,200,225	2,195,425	631	308,089	2,228	1,885,108
Contingency	0	0	0	0	0	0
Total Expenses	51,146,497	51,710,552	4,078,647	19,861,321	18,890,279	12,958,953
Transfers (Net)	(865,000)	(865,000)	0	3,356	0	(868,356)
Revenues over Expenses	(1,289,724)	(1,829,779)	(684,280)	2,735,663	(18,890,279)	14,324,837

BOT_IS - 01 - Education Fund
2022-12-06, 9:55 AM

Parkland College
Board of Trustees Income Statement
Filters: 02 - Operation/Maintenance Fund
For the 05 Months Ending November 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			November	YTD		
Revenues						
Local Government	6,459,662	6,459,662	8,566	25,100	0	6,434,562
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	5,000	5,000	0	4,631	0	369
Other	745,000	745,000	37,427	155,912	0	589,088
Total Revenues	7,209,662	7,209,662	45,993	185,643	0	7,024,019
Expenses						
Salaries	1,865,170	1,865,170	136,802	703,758	976,742	184,670
Benefits	773,429	773,429	57,997	294,547	420,322	58,560
Contractual Services	534,526	537,026	169,518	440,416	32,519	64,092
Commodities	396,028	396,028	37,724	171,061	90,897	134,070
Travel and Meeting	19,100	19,100	0	0	0	19,100
Fixed Charges	30,249	30,249	7,496	24,528	0	5,721
Utilities	1,741,437	1,741,437	125,499	578,339	925,111	237,987
Capital Outlay	299,200	309,700	32,872	53,905	21,020	234,776
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	5,659,139	5,672,139	567,908	2,266,553	2,466,610	938,976
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	1,550,523	1,537,523	(521,916)	(2,080,910)	(2,466,610)	6,085,043

BOT_IS - 02 - Operation/Maintenance Fund
2022-12-06, 9:55 AM

Parkland College
Board of Trustees Income Statement
Filters: 03 - Oper/Maint Restricted Fund
For the 05 Months Ending November 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			November	YTD		
Revenues						
Local Government	2,362,561	2,362,561	3,135	9,187	0	2,353,374
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	491,917	491,917	72,093	422,559	0	69,358
Sales and Services	0	0	0	0	0	0
Investments	20,000	20,000	4,396	11,560	0	8,440
Other	0	0	0	0	0	0
Total Revenues	2,874,478	2,874,478	79,624	443,305	0	2,431,173
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	610	2,648	0	(2,648)
Contractual Services	431,740	581,740	32,800	55,936	0	525,804
Commodities	(108,855)	(108,855)	0	0	0	(108,855)
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	4,428,330	6,878,330	762	250,872	210,701	6,416,757
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	4,751,215	7,351,215	34,172	309,456	210,701	6,831,058
Transfers (Net)	(491,917)	(491,917)	0	0	0	(491,917)
Revenues over Expenses	(2,368,654)	(4,968,654)	45,451	133,849	(210,701)	(4,891,802)

BOT_IS - 03 - Oper/Maint Restricted Fund
2022-12-06, 9:55 AM

Parkland College
Board of Trustees Income Statement
Filters: 04 - Bond & Interest Fund
For the 05 Months Ending November 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			November	YTD		
Revenues						
Local Government	5,431,299	5,431,299	7,204	21,109	0	5,410,190
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	5,431,299	5,431,299	7,204	21,109	0	5,410,190
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	5,910,410	5,910,410	5,163,505	5,163,505	0	746,905
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	5,910,410	5,910,410	5,163,505	5,163,505	0	746,905
Transfers (Net)	491,917	491,917	0	0	0	491,917
Revenues over Expenses	12,806	12,806	(5,156,301)	(5,142,396)	0	5,155,202

BOT_IS - 04 - Bond & Interest Fund
2022-12-06, 9:55 AM

Parkland College
Board of Trustees Income Statement
Filters: 05 - Auxiliary Enterprises Fund
For the 05 Months Ending November 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			November	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	3,145,195	3,279,846	436,259	2,206,851	0	1,072,995
Sales and Services	3,276,000	3,331,000	104,968	1,285,635	0	2,045,365
Investments	1,022	1,022	170	602	0	420
Other	45,466	88,466	9,644	36,425	0	52,041
Total Revenues	6,467,683	6,700,334	551,041	3,529,513	0	3,170,821
Expenses						
Salaries	2,565,034	2,673,321	250,040	1,230,329	1,294,977	148,015
Benefits	504,977	528,662	37,305	185,315	267,324	76,023
Contractual Services	1,562,751	1,764,722	195,651	737,401	642,856	384,465
Commodities	2,166,240	2,173,800	166,698	1,260,579	246,687	666,534
Travel and Meeting	285,102	289,802	16,044	72,376	1,040	216,386
Fixed Charges	592,055	588,655	18,983	120,638	81,492	386,524
Utilities	1,900	1,900	162	807	1,093	0
Capital Outlay	0	40,100	6,100	6,100	0	34,000
Other	240,751	205,461	16,211	20,834	527	184,100
Contingency	0	0	0	0	0	0
Total Expenses	7,918,810	8,266,423	707,194	3,634,379	2,535,996	2,096,048
Transfers (Net)	875,000	873,000	0	0	0	873,000
Revenues over Expenses	(576,127)	(693,089)	(156,153)	(104,866)	(2,535,996)	1,947,773

BOT_IS - 05 - Auxiliary Enterprises Fund
2022-12-06, 9:55 AM

Parkland College
Board of Trustees Income Statement
Filters: Special Revenue Funds
For the 05 Months Ending November 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			November	YTD		
Revenues						
Local Government	3,690,110	3,690,110	4,891	14,332	0	3,675,778
State Government	0	6,301,107	297,166	2,906,705	0	3,394,402
Federal Government	0	16,226,643	79,733	5,521,267	0	10,705,376
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	71,438	0	37,438	0	34,000
Total Revenues	3,690,110	26,289,298	381,790	8,479,741	0	17,809,556
Expenses						
Salaries	1,160,441	3,703,841	274,858	1,354,585	937,682	1,411,574
Benefits	1,183,334	1,812,474	118,464	566,399	237,453	1,008,622
Contractual Services	347,600	1,722,383	159,734	626,670	19,666	1,076,047
Commodities	91,980	569,042	43,372	117,385	47,060	404,596
Travel and Meeting	20,000	433,206	32,353	115,304	0	317,902
Fixed Charges	700,000	764,007	1,476	606,405	0	157,602
Utilities	0	7,146	526	2,373	0	4,772
Capital Outlay	0	791,713	36,621	159,907	304,552	327,254
Other	23,400	16,355,765	271,293	6,014,287	51,566	10,289,912
Contingency	0	0	0	0	0	0
Total Expenses	3,526,755	26,159,577	938,696	9,563,315	1,597,980	14,998,281
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	163,355	129,721	(556,906)	(1,083,574)	(1,597,980)	2,811,275

BOT_IS - Special Revenue Funds
2022-12-06, 9:55 AM

Parkland College
Board of Trustees Income Statement
Filters: 06 - Restricted Purposes Fund
For the 05 Months Ending November 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			November	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	6,301,107	297,166	2,906,705	0	3,394,402
Federal Government	0	16,226,643	79,733	5,521,267	0	10,705,376
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	71,438	0	37,438	0	34,000
Total Revenues	0	22,599,188	376,899	8,465,409	0	14,133,778
Expenses						
Salaries	0	2,543,400	186,378	911,444	398,284	1,233,671
Benefits	0	629,140	29,766	137,697	101,999	389,444
Contractual Services	0	1,374,783	120,023	490,699	15,200	868,885
Commodities	0	473,562	22,330	84,026	12,054	377,482
Travel and Meeting	0	413,206	31,753	120,122	0	293,085
Fixed Charges	0	64,007	1,327	6,968	0	57,038
Utilities	0	7,146	526	2,373	0	4,772
Capital Outlay	0	758,079	36,621	143,159	241,134	373,786
Other	0	16,335,865	270,974	6,013,557	50,987	10,271,321
Contingency	0	0	0	0	0	0
Total Expenses	0	22,599,188	699,698	7,910,045	819,658	13,869,484
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	0	(322,798)	555,364	(819,658)	264,294

BOT_IS - 06 - Restricted Purposes Fund
2022-12-06, 9:55 AM

Parkland College
Board of Trustees Income Statement
Filters: 11 - Audit Fund
For the 05 Months Ending November 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			November	YTD		
Revenues						
Local Government	90,131	90,131	120	351	0	89,780
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	90,131	90,131	120	351	0	89,780
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	80,000	80,000	27,095	64,470	0	15,530
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	80,000	80,000	27,095	64,470	0	15,530
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	10,131	10,131	(26,975)	(64,119)	0	74,250

BOT_IS - 11 - Audit Fund
2022-12-06, 9:55 AM

Parkland College
Board of Trustees Income Statement
Filters: 12 - Liability, Prot, & Stmnt Fund
For the 05 Months Ending November 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			November	YTD		
Revenues						
Local Government	3,599,979	3,599,979	4,771	13,981	0	3,585,998
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	3,599,979	3,599,979	4,771	13,981	0	3,585,998
Expenses						
Salaries	1,160,441	1,160,441	88,480	443,141	539,398	177,903
Benefits	1,183,334	1,183,334	88,698	428,702	135,454	619,178
Contractual Services	267,600	267,600	12,616	71,502	4,466	191,632
Commodities	91,980	95,480	21,042	33,359	35,006	27,114
Travel and Meeting	20,000	20,000	600	(4,817)	0	24,817
Fixed Charges	700,000	700,000	149	599,437	0	100,563
Utilities	0	0	0	0	0	0
Capital Outlay	0	33,634	0	16,748	63,418	(46,532)
Other	23,400	19,900	318	730	579	18,592
Contingency	0	0	0	0	0	0
Total Expenses	3,446,755	3,480,389	211,904	1,588,800	778,321	1,113,267
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	153,224	119,590	(207,133)	(1,574,820)	(778,321)	2,472,731

BOT_IS - 12 - Liability, Prot, & Stmnt Fund
2022-12-06, 9:55 AM

Parkland College
Board of Trustees Income Statement
Filters: Fiduciary Funds
For the 05 Months Ending November 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			November	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	572	3,928	0	6,073
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	572	3,928	0	6,073
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	0	(3,356)	0	(6,644)
Revenues over Expenses	0	0	572	572	0	(572)

BOT_IS - Fiduciary Funds
2022-12-06, 9:55 AM

Parkland College
Board of Trustees Income Statement
Filters: 07 - Working Cash Fund
For the 05 Months Ending November 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			November	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	572	3,928	0	6,073
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	572	3,928	0	6,073
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	0	(3,356)	0	(6,644)
Revenues over Expenses	0	0	572	572	0	(572)

BOT_IS - 07 - Working Cash Fund
2022-12-06, 9:55 AM

Parkland College
Board of Trustees Income Statement
Filters: 10 - Trust & Agency Fund
For the 05 Months Ending November 30, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			November	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	0	0	0	0	0	0
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	0	0	0	0	0

BOT_IS - 10 - Trust & Agency Fund
 2022-12-06, 9:55 AM

X. BUSINESS & FINANCE—Item C*

INVOICES (INCLUDING BOARD TRAVEL)

Included herein are the voucher checks listing thru November 30, 2022.

CONSENT MOTION—Approve the voucher checks listing thru November 30, 2022, totaling \$6,804,495.12 in accordance with the document that will be incorporated in the official minutes.

PARKLAND COLLEGE
VOUCHER CHECKS LISTING THRU NOVEMBER 30, 2022

CHECK NUMBER	PAY DATE	PAYEE NAME	AMOUNT	AMOUNT	GL ACCOUNT DESCRIPTION
0994416	11/03/2022	A & R Mechanical Contractors I	1,464.75		Maintenance: Maintenance Services
0994417	11/03/2022	Access Locksmiths & Security L	665.00		Maintenance: Maintenance Services
0994418	11/03/2022	Advance Auto Parts	1,322.84		Automotive: Instructional Supplies
0994419	11/03/2022	AICPA		520.00	Fiscal Administration: Publications and Dues
0994420	11/03/2022	Aircraft Spruce & Specialty Co	2,730.88		Aviation Program: Instructional Supplies
0994421	11/03/2022	Amazon	26.92		Medical Assisting: Instructional Supplies
0994422	11/03/2022	Art Coop Inc	80.94		Art and Design: Instructional Supplies
0994423	11/03/2022	AT&T	1,964.36		Utilities: Telephone
0994424	11/03/2022	AT&T	1,249.85		Utilities: Telephone
0994425	11/03/2022	Avfuel Corporation	20,351.79		Aviation Program: Vehicle Supplies
0994426	11/03/2022	B & H Photo & Electronics Corp	321.20		Academic Computing: Other Material and Supplies
0994427	11/03/2022	Bajco 100, LLC	46.95		Counseling: Other Material and Supplies
0994428	11/03/2022	Benco Dental	2,019.59		Dental Hygiene: Instructional Supplies
0994429	11/03/2022	Benefit Planning Consultants I	19.14		General: Unreimb med/child
0994430	11/03/2022	Shon D. Brown	500.00		FY22 SWFT: WEI: Other Expenses
0994431	11/03/2022	BSN Sports	2,808.43		Mens Basketball: Other Material and Supplies
0994432	11/03/2022	Melissa N. Campbell	500.00		FY22 SWFT: WEI: Other Expenses
0994433	11/03/2022	Carle Regional EMS	600.00		Public Safety: College Conf/Meeting Expense
0994434	11/03/2022	Castle Branch Inc	3,471.00		Health Professional Administration: Other Expenses
0994435	11/03/2022	CCP Industries	163.62		Vet Tech: Instructional Supplies
0994436	11/03/2022	CDW-Government	657.06		Computing Administration: Other Contractual Services
0994437	11/03/2022	Charles M. Chambers, Sr.	200.00		FY22 SWFT: WEI: Other Expenses
0994438	11/03/2022	Mr. David N. Charney	66.00		Ford Asset: College Conf/Meeting Expense
0994439	11/03/2022	Chris Sturdyvin	11,123.75		Grounds: Maintenance Services
0994440	11/03/2022	City of Champaign	1,309.29		Public Safety: Other Contractual Services
0994441	11/03/2022	Clark Dietz Engineering	18,100.00		Ext Park Lot Light Upgrade: Architectural Services
0994442	11/03/2022	Alicia N. Coartney	1,890.00		Emergency Medical: Instructional Supplies
0994443	11/03/2022	Sjon' Coleman	280.00		IDOT HCCTP Grant: Other Expenses
0994444	11/03/2022	Constellation NewEnergy	63,583.10		Utilities: Electricity
0994445	11/03/2022	Cox Electric Motor Service Inc	1,292.00		Maintenance: Maintenance Services
0994446	11/03/2022	Custom Service Crane Inc	654.00		IDOT HCCTP Grant: Equipment-Office >2500
0994447	11/03/2022	Davis-Houk Mechanical Inc	1,838.05		Maintenance: Maintenance Services
0994448	11/03/2022	De Lage Landen Public Finance	7,496.48		Grounds: Install Pay Lease/Pur Agree
0994449	11/03/2022	Dell Marketing LP	282.41		Computing Administration: Other Material and Supplies
0994450	11/03/2022	Depke Gases & Welding Supplies	937.99		Manufacturing Operations: Instructional Supplies
0994451	11/03/2022	Dean Dittmar	1,431.31		FCAE FY23: Travel In State
0994452	11/03/2022	Ms. Sheri A. Doyle	36.46		Personal Development: Instructional Supplies
0994453	11/03/2022	Duncan Supply Co Inc	513.14		Maintenance: Maintenance/Custodial Supply
0994454	11/03/2022	Fasteners Etc Inc	354.68		Diesel Power: Instructional Supplies
0994455	11/03/2022	FORVIS Lip	24,500.00		Audit: Audit Services
0994456	11/03/2022	GFL Environmental	2,951.89		Utilities: Refuse Disposal
0994457	11/03/2022	David Gire	130.00		Soccer Womens: Other Conf/Meeting Expenses
0994458	11/03/2022	GoTo Technologies Usa Inc	397.48		Campus Tech - Security: Maintenance Services
0994459	11/03/2022	Nathan Grice	3,380.00		Baseball: Other Contractual Services
0994460	11/03/2022	Ms. Sarah J. Hartman	145.62		Admissions and Records: Travel In State
0994461	11/03/2022	Hendrick House	2,592.55		Vet Tech: Other Expenses
0994462	11/03/2022	Fayion A. Hickman	500.00		FY22 SWFT: WEI: Other Expenses
0994463	11/03/2022	Honeywell International Inc.	1,010.00		Aviation Program: Instructional Supplies
0994464	11/03/2022	Mr. Anthony L. Hooker	76.87		Admissions and Records: Travel In State
0994465	11/03/2022	John M. Hynek	130.00		Soccer Mens: Other Conf/Meeting Expenses
0994466	11/03/2022	IACCAI	875.00		FCAE FY23: Travel In State
0994467	11/03/2022	ICCTA	300.00		Board of Trustees: Travel In State
0994468	11/03/2022	Illinois American Water	877.84		Utilities: Water, Sewage
0994469	11/03/2022	IT Supplies	528.32		Reprographics: Other Material and Supplies
0994470	11/03/2022	Ms. Kerry L. Janesky	105.00		Radiologic Technology: Travel In State
0994471	11/03/2022	Marcus Johnson	170.00		Soccer Mens: Other Conf/Meeting Expenses
0994472	11/03/2022	Johnstone Supply Peoria	97.03		Maintenance: Maintenance/Custodial Supply
0994473	11/03/2022	Mr. Allen E. Jones	140.00		Baseball: Other Contractual Services
0994474	11/03/2022	Justi Hudson	20.00		Child Development: Other Material and Supplies
0994475	11/03/2022	Mrs. Dawn M. Kamphaus	936.16		Financial Aid: College Conf/Meeting Expense
0994476	11/03/2022	Mr. Connor M. Kamradt	33.00		Ford Asset: College Conf/Meeting Expense
0994477	11/03/2022	Ms. Doris A. Klenke	110.53		Personal Development: Instructional Supplies
0994478	11/03/2022	Krueger International Inc	100,331.86		Vice President Academics: Equipment-Office >2500
0994479	11/03/2022	Lorman Education Services	798.00		Human Resource: Other Expenses
0994480	11/03/2022	Manpower	950.00		Human Resource: Recruit Personnel/Athletes
0994481	11/03/2022	Mrs. Molly A. Martin	170.00		Respiratory Care Technology: Travel In State
0994482	11/03/2022	Martin One Source	127.56		Central Receiving: Office-Supplies
0994483	11/03/2022	Ms. Rebecca A. Masters	156.72		Health Professional Administration: College Conf/Meeting Expense
0994484	11/03/2022	Matco Tools	1,048.03		Diesel Power: Instructional Supplies
0994485	11/03/2022	Medline Industries Inc	308.73		Nursing: Instructional Supplies
0994486	11/03/2022	Menards	62.15		Student Organization: Maintenance Services
0994487	11/03/2022	MSC Industrial Supply	1,087.49		Compuer Aided Drafting: Instructional Supplies
0994488	11/03/2022	Multi Service Aviation	153.24		Aviation Program: Vehicle Supplies
0994489	11/03/2022	Napa Auto Parts	271.14		Automotive: Instructional Supplies

0994490	11/03/2022	NC-SARA	4,000.00	ARP-HEERF III SIP: Equipment-Instructional >2500
0994491	11/03/2022	National Restaurant Associatio	1,920.20	Professional Development: Instructional Supplies
0994492	11/03/2022	Niemann Foods	35.62	Grounds: Maintenance/Custodial Supply
0994493	11/03/2022	Alvin J. Parker	200.00	FY22 SWFT: WEI: Other Expenses
0994494	11/03/2022	Pella Engraving Company	711.00	Grounds: Maintenance/Custodial Supply
0994495	11/03/2022	P & G Distributing	165.00	Dental Hygiene: Instructional Supplies
0994496	11/03/2022	ProTrain LLC	6,358.30	Professional Development: Instr Service Contracts
0994497	11/03/2022	Quicksilver Mailing Services L	117.84	Central Receiving: Postage
0994498	11/03/2022	Quill Corporation	67.13	FCAE FY23: Office-Supplies
0994499	11/03/2022	Radiation Detection Company	342.16	Vet Tech: Instructional Supplies
0994500	11/03/2022	Rantoul Recreation Dept	150.00	Soccer Mens: Other Conf/Meeting Expenses
0994501	11/03/2022	Ray O'Herron Co Inc	344.92	Public Safety: Other Supplies
0994502	11/03/2022	Regional Office of Education	118,545.07	FCAE FY23: Indirect
0994503	11/03/2022	RegisterBlast	125.00	Assessment Center: Other Contractual Services
0994504	11/03/2022	Ms. Evelyn M. Reynolds	760.51	Social Science Administration: College Conf/Meeting Expense
0994505	11/03/2022	Rogards Office PLUS	3,156.38	Central Receiving: Office-Supplies
0994506	11/03/2022	Rogers Supply Co Inc	40.15	Construction Tech: Instructional Supplies
0994507	11/03/2022	Ruyle Mechanical Services, Inc	2,845.00	Maintenance: Maintenance Services
0994508	11/03/2022	Sam's Club	1,626.47	Bookstore: Resale Food
0994509	11/03/2022	Samco Subs Champaign Llc	197.60	Networking: Instructional Supplies
0994510	11/03/2022	Cleven L. Samuels	200.00	FY22 SWFT: WEI: Other Expenses
0994511	11/03/2022	Shor-Line	4,426.00	Dean of Health Professions: Equipment-Instructional >2500
0994512	11/03/2022	Joseph M. Segobiano	170.00	Soccer Womens: Other Conf/Meeting Expenses
0994513	11/03/2022	Ms. Madeline R. Seim	125.00	Respiratory Care Technology: Travel In State
0994514	11/03/2022	Shawn Shanks	2,152.47	Agriculture-Engineering Scienc: Maintenance Services
0994515	11/03/2022	Shoot-A-Way Inc	6,668.00	Soccer Mens: Equipment-Office >2500
0994516	11/03/2022	Snap-On Tools	68.25	Diesel Power: Instructional Supplies
0994517	11/03/2022	Mr. Travis A. Sola	76.43	Japanese Culture Club: Deposits for Others
0994518	11/03/2022	Springfield Electric Supply Co	236.17	Electronics: Instructional Supplies
0994519	11/03/2022	Starcrest Cleaners	173.77	Public Safety: Maintenance Services
0994520	11/03/2022	Laura E. Sutter	79.56	Vet Tech: Travel In State
0994521	11/03/2022	T-Mobile USA, Inc.	56.32	Agriculture-Engineering Scienc: Maintenance Services
0994522	11/03/2022	Maurice J. Thomas	200.00	FY22 SWFT: WEI: Other Expenses
0994523	11/03/2022	Erik L. Turley	130.00	Soccer Womens: Other Conf/Meeting Expenses
0994524	11/03/2022	Two Roads Inc	2,395.00	Respiratory Care Technology: Instructional Supplies
0994525	11/03/2022	United Parcel Service	41.40	Central Receiving: Postage
0994526	11/03/2022	VWR International LLC	250.55	Biology: Instructional Supplies
0994527	11/03/2022	Wilpen Environmental Services	2,455.00	Institutional: Maintenance Services
0994528	11/03/2022	Xerox Corporation	4,871.39	Reprographics: Install Pay Lease/Pur Agree
0994533	11/03/2022	AICPA	520.00	Fiscal Administration: Publications and Dues
0994534	11/10/2022	Rock Gate Capital	45,700.00	Truck Driving: Instr Service Contracts
0994535	11/10/2022	A & R Mechanical Contractors I	1,772.44	Maintenance: Maintenance Services
0994536	11/10/2022	Accurate Biometrics	528.00	Social Science Administration: Other Contractual Services
0994537	11/10/2022	Mrs. Cynthia M. Adamek	275.97	Theatre: Instructional Supplies
0994538	11/10/2022	Admin Partners LLC	372.00	Human Resource: Other Contractual Services
0994539	11/10/2022	Deshunta M. Aikens	200.00	FY22 SWFT: WEI: Other Expenses
0994540	11/10/2022	Aircraft Spruce & Specialty Co	1,068.57	Aviation Program: Repair Materials/Supplies
0994541	11/10/2022	Altorfer Inc	2,761.70	IDOT HCCTP Grant: Equipment-Office >2500
0994542	11/10/2022	Amazon	891.01	Automotive: Instructional Supplies
0994543	11/10/2022	Awards Ltd	44.00	Project Read: Other Material and Supplies
0994544	11/10/2022	Bacon & Van Buskirk Glass Co	710.00	Maintenance: Maintenance Services
0994545	11/10/2022	Brian Baker	2,100.00	WPCD Activity: Deposits for Others
0994546	11/10/2022	Mr. Derrick A. Baker	318.00	CTE Competency-Based Education: Travel Out State-Faculty
0994547	11/10/2022	Chad Beck	180.00	Womens Basketball: Other Contractual Services
0994548	11/10/2022	Benco Dental	400.13	Occupational Hlth: Other Supplies
0994549	11/10/2022	Bio-Medic Inc	615.00	Vet Tech: Maintenance Services
0994551	11/10/2022	Boeing Distribution Inc	532.56	Aviation Program: Repair Materials/Supplies
0994552	11/10/2022	Art Bowden	465.00	Volleyball: Other Conf/Meeting Expenses
0994553	11/10/2022	BSN Sports	627.52	Womens Basketball: Other Material and Supplies
0994554	11/10/2022	Cameron Craft	3,503.00	NSF EPASS: Other Contractual Services
0994555	11/10/2022	Career Analytics Network LLC	2,500.00	Academic Computing: Maintenance Services
0994556	11/10/2022	Alexander D. Carie	180.00	Womens Basketball: Other Contractual Services
0994557	11/10/2022	Carle	12,360.00	Training Room: Other Contractual Services
0994558	11/10/2022	Carolina Biological Supply Co	30.50	Biology: Instructional Supplies
0994559	11/10/2022	Afton Caulkins	180.00	Womens Basketball: Other Contractual Services
0994560	11/10/2022	CDW-Government	2,035.00	Administrative Software Proj: Consultants
0994561	11/10/2022	Centennial High School	150.00	Dean of Arts and Sciences: Advertising
0994562	11/10/2022	Champaign Co Chamber of Commer	1,000.00	General Institutional: College Conf/Meeting Expense
0994563	11/10/2022	Champaign Country Club	588.11	Unrestricted/Creating Impact: College Conf/Meeting Expense
0994565	11/10/2022	Champaign Multimedia Group	449.80	Fiscal Administration: Publications and Dues
0994566	11/10/2022	Chemical Maintenance Inc	2,503.64	Aviation Program: Maintenance/Custodial Supply
0994567	11/10/2022	Mrs. Rebecca J. Clark	50.08	Nursing: College Conf/Meeting Expense
0994568	11/10/2022	Sjon' Coleman	280.00	IDOT HCCTP Grant: Other Expenses
0994569	11/10/2022	Commercial Builders Inc	480.00	FY23 CCAMPIS: Building Remodeling
0994570	11/10/2022	Competency-Based Education Net	1,350.00	CTE Competency-Based Education: Publications and Dues
0994571	11/10/2022	Consolidated Communications	2,069.33	Utilities: Telephone
0994572	11/10/2022	Consolidated Edison Developmen	8,261.72	Utilities: Electricity
0994573	11/10/2022	Country Arbors Nursery	72.50	Grounds: Maintenance/Custodial Supply
0994574	11/10/2022	Country Squire Cleaners Inc	167.00	Massage Practicum: Deposits for Others
0994575	11/10/2022	Mr. Vincent E. Cunningham	180.00	Womens Basketball: Other Contractual Services

0994576	11/10/2022	Davis-Houk Mechanical Inc	3,558.40	Maintenance: Maintenance Services
0994577	11/10/2022	Department of Veterans Affairs	210.00	General: Chapter 33
0994578	11/10/2022	Depke Gases & Welding Supplies	615.34	Manufacturing Operations: Instructional Supplies
0994579	11/10/2022	Mrs. Heather E. Doody-Jones	910.38	Perkins-Post Secondary: Travel In State
0994580	11/10/2022	Ms. Sheri A. Doyle	723.28	College Theatre: Other Material and Supplies
0994581	11/10/2022	Do It Right Masonry	19,900.00	Maintenance: Maintenance Services
0994582	11/10/2022	Encova Insurance	14,115.00	Institutional: Workers Comp Ins
0994583	11/10/2022	Mrs. Wendy L. Farmer	95.63	Nursing: College Conf/Meeting Expense
0994584	11/10/2022	Fastenal Company	439.41	Automotive: Instructional Supplies
0994585	11/10/2022	Jason J. Fields	465.00	Volleyball: Other Contractual Services
0994586	11/10/2022	FORVIS Llp	2,000.00	Audit: Audit Services
0994587	11/10/2022	GFI Digital Inc	2,864.73	Computing Administration: Other Contractual Services
0994588	11/10/2022	Jacqueline Gilbert	180.00	Womens Basketball: Other Contractual Services
0994589	11/10/2022	Kevin J. Harbour	153.98	Training Room: Instructional Supplies
0994590	11/10/2022	Jeffery Hardney	150.00	FY22 SWFT: WEI: Other Expenses
0994591	11/10/2022	Ms. Carrie S. Harris	25.00	Community Ed Travel: Other Contractual Services
0994592	11/10/2022	Robin L. Hayden	2,018.34	Medical Assisting: College Conf/Meeting Expense
0994593	11/10/2022	Heartland Bank and Trust Co.	5,165,005.00	General 2018: Interest Paymts-Bonded Debt
0994594	11/10/2022	Heartland Cleaner Inc	39.50	Student Services: Other Conf/Meeting Expenses
0994595	11/10/2022	Sidney E. Heck	417.49	Volleyball: Travel-Out of State
0994596	11/10/2022	Hendrick House	774.75	Student Services: Other Conf/Meeting Expenses
0994597	11/10/2022	Henry Schein Inc	220.45	Dental Hygiene: Instructional Supplies
0994598	11/10/2022	Kelly Hill	180.00	Womens Basketball: Other Contractual Services
0994599	11/10/2022	Hill-Rom	508.58	Simulation: Instructional Supplies
0994600	11/10/2022	Illini Media	225.00	Aviation Program: Advertising
0994601	11/10/2022	Illinois Charity Bureau Fund	15.00	Unrestricted/Creating Impact: Publications and Dues
0994602	11/10/2022	IL Dept. of Employment Securit	880.69	Institutional: Unemployment Ins
0994603	11/10/2022	Indigo Instruments	736.87	Chemistry: Instructional Supplies
0994604	11/10/2022	Johnstone Supply Peoria	2,292.79	Maintenance: Maintenance/Custodial Supply
0994605	11/10/2022	Dr. Marsh W. Jones	1,053.72	Instructional Support Services: College Conf/Meeting Expense
0994606	11/10/2022	Kaplan, Inc.	30,700.00	Nursing: Instructional Supplies
0994607	11/10/2022	Mr. Amin M. Kassem	1,778.44	Computing Administration: College Conf/Meeting Expense
0994608	11/10/2022	Mrs. Tami L. Kennett	98.00	Nursing: Publications and Dues
0994609	11/10/2022	Kirby Risk Electrical Supply	783.32	Custodial: Maintenance/Custodial Supply
0994610	11/10/2022	The Lab Depot Inc	229.44	Biology: Instructional Supplies
0994611	11/10/2022	Rachel Lenz	180.00	Womens Basketball: Other Contractual Services
0994612	11/10/2022	Gregory a. Linder	465.00	Volleyball: Other Contractual Services
0994613	11/10/2022	Mrs. Laurie A. Lobdell	130.65	Vet Tech Club: Deposits for Others
0994614	11/10/2022	Lorenz Supply Co	3,181.40	Custodial: Maintenance/Custodial Supply
0994615	11/10/2022	Ms. Shelby A. May	135.00	CNA: Travel In State-Faculty
0994616	11/10/2022	MAERB	1,500.00	Medical Assisting: Other Contractual Services
0994617	11/10/2022	Medline Industries Inc	1,545.40	Occupational Hlth: Other Supplies
0994618	11/10/2022	Menards	328.42	IDOT HCCTP Grant: Instructional Supplies
0994619	11/10/2022	Meyer Capel	5,784.00	Institutional: Legal Services
0994620	11/10/2022	Midland Paper Company	435.76	Reprographics: Other Material and Supplies
0994621	11/10/2022	Midwest Fiber Inc.	100.00	Maintenance: Maintenance Services
0994622	11/10/2022	MSC Industrial Supply	744.46	IDOT HCCTP Grant: Instructional Supplies
0994623	11/10/2022	Dr. Rodney A. Mueller	31.19	Music: Instructional Supplies
0994624	11/10/2022	Multi Service Aviation	757.20	Aviation Program: Vehicle Supplies
0994625	11/10/2022	NACAC	525.00	Dean of Enrollment Management: Publications and Dues
0994626	11/10/2022	National Safety Council	1,114.71	Traffic Safety: Books/Binding Costs
0994627	11/10/2022	Chad Ozee	180.00	Womens Basketball: Other Contractual Services
0994628	11/10/2022	Parkland College	469.38	Softball Foundation Fund: Travel In State
0994629	11/10/2022	Parkland College	2,439.00	General Institutional: Staff/Family Tuition Waiver
0994630	11/10/2022	Parkland College	67,535.00	FY22 SWFT: WEI: Other Expenses
0994632	11/10/2022	Mr. Craig A. Pessman	400.00	Tom Ramage Scholarship: College Conf/Meeting Expense
0994633	11/10/2022	Philip R. Powers	620.00	Volleyball: Other Contractual Services
0994634	11/10/2022	Robert C. Poyer	465.00	Volleyball: Other Conf/Meeting Expenses
0994635	11/10/2022	ProTrain LLC	4,246.92	Professional Development: Instr Service Contracts
0994636	11/10/2022	Mrs. Morgann J. Quilty	137.50	Learning Commons: College Conf/Meeting Expense
0994637	11/10/2022	Gregory K. Ramey	465.00	Volleyball: Other Contractual Services
0994638	11/10/2022	Mr. Christopher M. Randles	1,713.28	Fiscal Administration: Travel-Out of State
0994640	11/10/2022	Remco Electrical Corporation	18,000.00	Plant Administration: Building Remodeling
0994641	11/10/2022	Inga Rzeszutko	465.00	Volleyball: Other Contractual Services
0994642	11/10/2022	Sam's Club	13.38	Community Ed Admin: Other Supplies
0994643	11/10/2022	Samsill	1,349.76	Bookstore: Resale Textbooks
0994644	11/10/2022	David Sands	180.00	Womens Basketball: Other Contractual Services
0994645	11/10/2022	Mr. Derek L. Sieg	180.00	Womens Basketball: Other Contractual Services
0994646	11/10/2022	Snap-On Tools	85.80	Diesel Power: Instructional Supplies
0994647	11/10/2022	Springfield Electric Supply Co	121.30	Electronics: Instructional Supplies
0994648	11/10/2022	Springfield Electric Supply Co	77.66	Electronics: Instructional Supplies
0994649	11/10/2022	W. J. Strutz	1,494.46	Computing Administration: College Conf/Meeting Expense
0994650	11/10/2022	Ms. Stephanie L. Stuart	211.45	VP Inst Advance: Travel-Out of State
0994651	11/10/2022	Laura E. Sutter	48.65	Vet Tech: Instructional Supplies
0994652	11/10/2022	David A. Talbot	180.00	Womens Basketball: Other Contractual Services
0994655	11/10/2022	Mr. Sheldon M. Turner, Sr.	180.00	Womens Basketball: Other Contractual Services
0994656	11/10/2022	United Parcel Service	42.41	Central Receiving: Postage
0994658	11/10/2022	USI Insurance Services Nationa	11,282.00	Aviation Program: General Insurance
0994659	11/10/2022	Cedar Rapids Tourism Office	1,040.00	Volleyball: College Conf/Meeting Expense
0994660	11/10/2022	Verizon Wireless	641.20	Utilities: Telephone

0994661	11/10/2022	Village of Rantoul	350.00	Adult Education: Rental-Facilities
0994663	11/10/2022	Voices for All, LLC	88.20	Professional Development: Instr Service Contracts
0994664	11/10/2022	Wave Graphics, Inc.	202.25	Athletics General Fund: Other Material and Supplies
0994665	11/10/2022	Strategic Development Institut	1,165.00	Custom Training: Instructional Supplies
0994666	11/10/2022	Wex Bank	6,069.26	Athletics General Fund: College Conf/Meeting Expense
0994687	11/17/2022	Rock Gate Capital	59,410.00	Truck Driving: Instr Service Contracts
0994688	11/17/2022	A & R Mechanical Contractors I	4,936.15	FY22 CCAMPIS: Building Remodeling
0994689	11/17/2022	ABC Sanitary	125.00	Maintenance: Maintenance Services
0994690	11/17/2022	Absopure Water Company	10.00	Parkland College Television: Other Material and Supplies
0994691	11/17/2022	ACI Payments Inc	95.90	Fiscal Administration: Other Fixed Charges
0994692	11/17/2022	Advance Auto Parts	339.32	Automotive: Instructional Supplies
0994694	11/17/2022	Lucas D. Allen	1,257.38	FCAE FY22: Travel In State
0994695	11/17/2022	Alpha Phi Omega	48.00	Alpha Phi Omega: Deposits for Others
0994696	11/17/2022	Amazon	469.14	Biology: Instructional Supplies
0994697	11/17/2022	Ameren Illinois	657.05	Utilities: Electricity
0994698	11/17/2022	Assessment Technologies Instit	1,495.00	Practical Nursing: Instructional Supplies
0994699	11/17/2022	AT&T	96.16	Utilities: Telephone
0994700	11/17/2022	Avfuel Corporation	956.25	Aviation Program: Vehicle Supplies
0994701	11/17/2022	Ms. Beth E. Bachtold	3,458.05	CTE Competency-Based Education: Travel Out State-Faculty
0994702	11/17/2022	Mrs. Samantha M. Beer	950.00	Academic Institutional: Staff Development-Faculty
0994703	11/17/2022	Best One of Central Illinois	224.00	Student Organization: Maintenance Services
0994704	11/17/2022	Blackmore and Glunt Inc	253.16	Maintenance: Maintenance Services
0994705	11/17/2022	BMI Supply	1,589.82	Dean of Arts and Sciences: Equipment-Instructional >2500
0994706	11/17/2022	Boeing Distribution Inc	669.74	Aviation Program: Repair Materials/Supplies
0994707	11/17/2022	Arthur Boley	1,500.00	Aviation Program: Other Contractual Services
0994708	11/17/2022	Casey Bolin	608.80	FCAE FY22: Travel In State
0994709	11/17/2022	Art Bowden	465.00	Volleyball: Other Contractual Services
0994710	11/17/2022	Branded Custom Sportswear	891.00	Bookstore: Resale Textbooks
0994711	11/17/2022	BSN Sports	476.02	Womens Basketball: Other Material and Supplies
0994712	11/17/2022	Cambridge University Press	573.96	Adult Literacy Fund: Instit Support Contract
0994713	11/17/2022	Carle	5,000.00	Emergency Medical: Instr Service Contracts
0994714	11/17/2022	Carle	4,200.00	Human Resource: Other Employee Benefits Vacation
0994715	11/17/2022	Caleb J. Casad	200.00	FY22 SWFT: WEI: Other Expenses
0994716	11/17/2022	CDW-Government	2,178.67	Utilities: VOIP Project
0994717	11/17/2022	Cengage Learning	4,636.56	Bookstore: Resale Textbooks
0994718	11/17/2022	CenturyLink	178.84	Utilities: Telephone
0994719	11/17/2022	Mrs. Heather R. Chalk	35.25	Dual Credit: Travel In State
0994720	11/17/2022	Charles M. Chambers, Sr.	200.00	FY22 SWFT: WEI: Other Expenses
0994721	11/17/2022	Champaign Multimedia Group	1,347.59	Fiscal Administration: Publications and Dues
0994722	11/17/2022	Champaign Co Regional Planning	2,137.72	Adult Ed Federal Basic 4800: Other Conf/Meeting Expenses
0994723	11/17/2022	Mr. David N. Charney	1,041.12	Agriculture-Engineering Scienc: College Conf/Meeting Expense
0994724	11/17/2022	Chemical Maintenance Inc	660.35	Custodial: Maintenance/Custodial Supply
0994725	11/17/2022	Cintas Corp	2,588.50	Custodial: Maintenance/Custodial Supply
0994726	11/17/2022	Cintas Corp	261.36	Grounds: Maintenance/Custodial Supply
0994727	11/17/2022	CIT Trucks LLC	4,466.64	Diesel Power: Instructional Supplies
0994728	11/17/2022	Dennis P. Cluver	960.00	Music: Maintenance Services
0994729	11/17/2022	Sjon' Coleman	280.00	IDOT HCCCTP Grant: Other Expenses
0994730	11/17/2022	Comcast	595.86	Utilities: Telephone
0994731	11/17/2022	Commercial Collision of Champa	989.27	Student Organization: Maintenance Services
0994732	11/17/2022	Compass Minerals America Inc	1,811.55	Grounds: Maintenance/Custodial Supply
0994733	11/17/2022	Confidential On-Site Paper Shr	188.84	Fiscal Administration: Other Contractual Services
0994734	11/17/2022	Connor Company	583.60	Maintenance: Maintenance/Custodial Supply
0994735	11/17/2022	Constellation NewEnergy	17,093.24	Utilities: Gas
0994736	11/17/2022	Megan N. Coy	830.95	FCAE FY22: Travel In State
0994737	11/17/2022	Crossroads Contractor Supply C	1,014.92	Maintenance: Maintenance/Custodial Supply
0994738	11/17/2022	Davis-Houk Mechanical Inc	42,796.84	Maintenance: Maintenance Services
0994739	11/17/2022	Depke Gases & Welding Supplies	1,136.38	Manufacturing Operations: Instructional Supplies
0994740	11/17/2022	Dean Dittmar	1,295.76	FCAE FY22: Travel In State
0994741	11/17/2022	Dixon Graphics	708.74	Innovative Bridge-Transition: Other
0994742	11/17/2022	Dobson Automotive	76.89	Manufacturing Operations: Instructional Supplies
0994743	11/17/2022	Dominion Dental Services Usa I	1,576.75	General: Dental
0994744	11/17/2022	Duncan Supply Co Inc	345.96	Maintenance: Maintenance/Custodial Supply
0994745	11/17/2022	Ellucian Company, L.P.	213.00	Administrative Software Proj: Consultants
0994746	11/17/2022	Entec Services Inc	16,754.00	Maintenance: Maintenance Services
0994747	11/17/2022	Fastpitch Headquarters of Flor	750.00	Softball: Other Contractual Services
0994748	11/17/2022	Ferrilli Information Group	5,460.00	Administrative Software Proj: Consultants
0994749	11/17/2022	Jason J. Fields	310.00	Volleyball: Other Contractual Services
0994750	11/17/2022	Flightstar	36,053.43	Aviation Program: Maintenance Services
0994751	11/17/2022	FORVIS Llp	595.00	Audit: Audit Services
0994752	11/17/2022	Getinge USA Sales LLC	10,749.96	Occupational Hlth: Other Supplies
0994753	11/17/2022	Health Alliance Medical Plans,	36,206.10	General: Group Health Insurance
0994754	11/17/2022	Healthstream Inc	7,982.50	Nursing: Instructional Supplies
0994755	11/17/2022	John Heiser	1,966.74	FCAE FY22: Travel In State
0994756	11/17/2022	Hendrick House	8,441.64	Nursing: Deposits for Others
0994757	11/17/2022	HOH Water Technology, Inc	1,041.00	Maintenance: Maintenance Services
0994758	11/17/2022	Hummert International	7,091.63	Horticulture: Other Material and Supplies
0994759	11/17/2022	Illini FS	7,763.87	Grounds: Maintenance/Custodial Supply
0994760	11/17/2022	Illini Media	925.00	Aviation Program: Advertising
0994761	11/17/2022	Illinois American Water	6,052.74	Utilities: Water, Sewage
0994762	11/17/2022	Illinois State Police	20.00	Human Resource: Recruit Personnel/Athletes

0994763	11/17/2022	Ingram Book Company	64.32	Bookstore: Resale Textbooks
0994764	11/17/2022	Intech Innovations Inc	5,212.00	Computing Administration: Equipment-Office >2500
0994765	11/17/2022	Interstate Battery System	327.10	Maintenance: Maintenance/Custodial Supply
0994766	11/17/2022	Ms. Denise M. Jayne	75.17	Vet Tech Club: Deposits for Others
0994767	11/17/2022	Mr. Argie E. Johnson	180.00	Womens Basketball: Other Contractual Services
0994768	11/17/2022	Johnson Controls Fire Protecti	600.00	Maintenance: Maintenance Services
0994769	11/17/2022	Mr. Erik S. Johnson	1,806.61	Natural Sciences Adminstration: College Conf/Meeting Expense
0994770	11/17/2022	Justi Hudson	20.00	Child Development: Other Material and Supplies
0994771	11/17/2022	Mr. Connor M. Kamradt	367.00	Ford Asset: College Conf/Meeting Expense
0994772	11/17/2022	Mr. Adam R. Karch	360.00	Agriculture-Engineering Scienc: College Conf/Meeting Expense
0994773	11/17/2022	Kirby Risk Electrical Supply	6,499.69	Custodial: Maintenance/Custodial Supply
0994774	11/17/2022	Rachel Kirk	465.00	Volleyball: Other Contractual Services
0994776	11/17/2022	Gregory a. Linder	465.00	Volleyball: Other Contractual Services
0994777	11/17/2022	Dr. Chelsea R. Lloyd	1,172.98	NSF S-STEM: Travel In State-Faculty
0994778	11/17/2022	Loan Science Sc, LLC	1,795.00	General Institutional: Consultants
0994779	11/17/2022	McGraw-Hill LLC	2,630.00	Perkins-Post Secondary: Instructional Supplies
0994780	11/17/2022	Menards	456.15	Construction Tech: Instructional Supplies
0994781	11/17/2022	Midstate Collection Solutions	1,203.95	General Institutional: Collection Agency Fees
0994782	11/17/2022	Gerald Moews	155.00	Volleyball: Other Contractual Services
0994783	11/17/2022	MSC Industrial Supply	460.72	Compuer Aided Drafting: Instructional Supplies
0994784	11/17/2022	Multi Service Aviation	155.49	Aviation Program: Vehicle Supplies
0994785	11/17/2022	National PERLA	38.33	Human Resource: Other Expenses
0994786	11/17/2022	National Testing Network	55.00	Human Resource: Recruit Personnel/Athletes
0994787	11/17/2022	Niemann Foods	117.80	Phi Theta Kappa: College Conf/Meeting Expense
0994788	11/17/2022	Norris Tire & Auto Center	236.68	Grounds: Maintenance Services
0994789	11/17/2022	Shelby J. Nunamaker	166.66	Volleyball: Other Material and Supplies
0994790	11/17/2022	Ouray Sportswear	6,479.91	Bookstore: Resale Textbooks
0994791	11/17/2022	Alvin J. Parker	200.00	FY22 SWFT: WEI: Other Expenses
0994792	11/17/2022	Parkland College	1,240.00	Child Development: College Conf/Meeting Expense
0994793	11/17/2022	Parkland College	20.00	College Theatre: Other Sales and Services
0994794	11/17/2022	PartnerShip LLC	1,350.14	Bookstore: Resale Textbooks
0994795	11/17/2022	Patriot Oil Products	3,867.92	Diesel Power: Instructional Supplies
0994796	11/17/2022	Tracker Corp	1,742.50	Computing Administration: Maintenance Services
0994797	11/17/2022	Pearson Education	7,322.07	Bookstore: Resale Textbooks
0994798	11/17/2022	Philip R. Powers	465.00	Volleyball: Other Contractual Services
0994799	11/17/2022	Premier Print Group	7,286.00	Marketing: Printing
0994800	11/17/2022	PrismRBS, LLC	19,462.00	Bookstore: Maintenance Services
0994801	11/17/2022	Puritan Springs Bottled Water	75.29	Biology: Instructional Supplies
0994802	11/17/2022	Quest Diagnostics	761.50	FY22 SWFT: WEI: Other Expenses
0994803	11/17/2022	Radiation Detection Company	460.60	Radiologic Technology: Instructional Supplies
0994804	11/17/2022	Reserve Account	10,000.00	Central Receiving: Postage
0994805	11/17/2022	Rio Grande	78.00	Art and Design: Instructional Supplies
0994806	11/17/2022	Rogers Supply Co Inc	117.75	Construction Tech: Instructional Supplies
0994807	11/17/2022	Ruyle Mechanical Services, Inc	10,789.00	Maintenance: Maintenance Services
0994808	11/17/2022	Inga Rzeszutko	155.00	Volleyball: Other Contractual Services
0994809	11/17/2022	Cleven L. Samuels	200.00	FY22 SWFT: WEI: Other Expenses
0994810	11/17/2022	Ms. Belinda A. Schneider	134.75	Center for Excellence: Prof Development - PT Faculty
0994811	11/17/2022	Lloyd E. Schreiner	180.00	Womens Basketball: Other Contractual Services
0994812	11/17/2022	Seiler Instruments & Mfg Co In	6,284.19	Perkins-Post Secondary: Equipment-Instructional >2500
0994813	11/17/2022	Clinton J. Short	500.00	FY22 SWFT: WEI: Other Expenses
0994814	11/17/2022	Serra Buick GMC Subaru Champai	15,000.00	Perkins-Post Secondary: Equipment-Instructional >2500
0994815	11/17/2022	Ms. Nancy A. Sutton	1,822.92	CTE Competency-Based Education: Travel In State-Faculty
0994816	11/17/2022	Tepper Electric Supply	243.64	Maintenance: Maintenance/Custodial Supply
0994817	11/17/2022	Terminix Services Inc	135.00	Maintenance: Maintenance Services
0994818	11/17/2022	Maurice J. Thomas	200.00	FY22 SWFT: WEI: Other Expenses
0994819	11/17/2022	Trane	1,156.24	Maintenance: Maintenance/Custodial Supply
0994820	11/17/2022	Mr. Sheldon M. Turner, Sr.	180.00	Womens Basketball: Other Contractual Services
0994821	11/17/2022	United Parcel Service	247.69	Central Receiving: Postage
0994822	11/17/2022	Urbana & Champaign Sanitary Di	1,096.65	Utilities: Water, Sewage
0994823	11/17/2022	Jennifer Waters	1,612.89	FCAE FY22: Travel In State
0994824	11/17/2022	Wave Graphics, Inc.	460.00	Womens Basketball: Other Material and Supplies
0994825	11/17/2022	Mr. Michael L. Weaver	159.50	Occupation Therapy: Travel In State
0994862	11/23/2022	4IMPRINT	704.45	PATH Program: Advertising
0994863	11/23/2022	A & R Mechanical Contractors I	4,605.43	Grounds: Maintenance Services
0994864	11/23/2022	Aircraft Spruce & Specialty Co	737.50	Aviation Program: Repair Materials/Supplies
0994865	11/23/2022	Amazon	1,748.35	Nursing: Instructional Supplies
0994866	11/23/2022	Ameren Illinois	1,904.36	Utilities: Electricity
0994867	11/23/2022	American National Skyline, Llc	4,653.70	Maintenance: Maintenance Services
0994868	11/23/2022	AT&T	512.46	Utilities: Telephone
0994869	11/23/2022	AT&T	1,238.17	Utilities: Telephone
0994870	11/23/2022	Avatier Corporation	4,200.00	Administrative Software Proj: Consultants
0994871	11/23/2022	Avfuel Corporation	19,692.81	Aviation Program: Vehicle Supplies
0994872	11/23/2022	Bajco 100, LLC	40.95	Counseling: Other Material and Supplies
0994873	11/23/2022	Benco Dental	670.39	Dental Hygiene: Instructional Supplies
0994874	11/23/2022	BEST	498.11	Respiratory Care Technology: Instructional Supplies
0994875	11/23/2022	Blackmore and Glunt Inc	9,137.80	Maintenance: Maintenance Services
0994876	11/23/2022	Boeing Distribution Inc	736.40	Aviation Program: Repair Materials/Supplies
0994877	11/23/2022	Brick Wall	2,476.10	Art and Design: Instructional Supplies
0994878	11/23/2022	BSN Sports	1,857.28	Soccer Mens: Other Material and Supplies
0994879	11/23/2022	Melissa N. Campbell	500.00	FY22 SWFT: WEI: Other Expenses

0994880	11/23/2022	Dr. Catherine B. Carlson	288.00	Natural Sciences Administration: College Conf/Meeting Expense
0994881	11/23/2022	CDW-Government	3,638.68	Utilities: VOIP Project
0994882	11/23/2022	Central States Media	24,887.50	Marketing: Advertising
0994883	11/23/2022	Chambana Sales	374.82	Grounds: Maintenance Services
0994884	11/23/2022	Champaign County Historical Mu	50.00	Personal Development: Other Contractual Services
0994885	11/23/2022	Champaign Co Regional Planning	1,068.87	Dean of Career & Technical Ed: Other Expenses
0994886	11/23/2022	Mr. David N. Charney	104.00	Ford Asset: College Conf/Meeting Expense
0994887	11/23/2022	Chemical Maintenance Inc	167.95	Custodial: Maintenance Services
0994888	11/23/2022	Cintas Corp	58.65	Custodial: Maintenance/Custodial Supply
0994889	11/23/2022	Sjon' Coleman	290.00	IDOT HCCTP Grant: Other Expenses
0994890	11/23/2022	Davis-Houk Mechanical Inc	7,905.20	Maintenance: Maintenance Services
0994891	11/23/2022	Department of Veterans Affairs	528.00	General: Chapter 33
0994892	11/23/2022	Department of Veterans Affairs	1,123.77	General: Chapter 33
0994893	11/23/2022	F.A. Davis Company	2,565.00	Nursing: Instructional Supplies
0994894	11/23/2022	Grainger Industrial Supplies	407.83	Construction Tech: Instructional Supplies
0994895	11/23/2022	The Home Depot Pro	449.92	Occupational Hlth: Other Supplies
0994896	11/23/2022	Illinois Community College Boa	1,476.13	General: Grant Payable
0994897	11/23/2022	Illinois Community College Boa	13,000.23	General: Grant Payable
0994898	11/23/2022	International Clinical Educatio	1,000.00	Library: Audio/Visual Materials
0994899	11/23/2022	Johnstone Supply Peoria	1,451.77	Maintenance: Maintenance/Custodial Supply
0994900	11/23/2022	JW Pepper & Sons Inc	242.98	Music: Instructional Supplies
0994901	11/23/2022	Mr. Connor M. Kamradt	33.00	Ford Asset: College Conf/Meeting Expense
0994902	11/23/2022	Kendall Hunt Publishing Compan	31,066.24	Bookstore: Resale Textbooks
0994903	11/23/2022	Kirby Risk Electrical Supply	690.03	Custodial: Maintenance/Custodial Supply
0994904	11/23/2022	Lorenz Supply Co	1,197.90	Custodial: Maintenance/Custodial Supply
0994905	11/23/2022	Kenneth A. Ludlow, II	180.00	Mens Basketball: Other Contractual Services
0994906	11/23/2022	Ms. Waylena M. McCully	500.00	Center for Excellence: Staff Develop-Support Staff
0994907	11/23/2022	Medline Industries Inc	591.42	Occupational Hlth: Other Supplies
0994908	11/23/2022	Meyer Capel	2,717.00	Institutional: Legal Services
0994909	11/23/2022	Multi Service Aviation	49.05	Aviation Program: Vehicle Supplies
0994910	11/23/2022	Muncie Aviation Company	634.49	Aviation Program: Repair Materials/Supplies
0994911	11/23/2022	Christopher Nestleroad	180.00	Mens Basketball: Other Contractual Services
0994912	11/23/2022	New Readers Press	47.76	Adult Ed State Basic 3400: Instructional Supplies
0994913	11/23/2022	Niemann Foods	63.88	Grounds: Maintenance/Custodial Supply
0994914	11/23/2022	Niemann Foods	52.16	Grounds: Maintenance/Custodial Supply
0994915	11/23/2022	OSF SJMC Foundation	59.50	Emergency Medical: Instructional Supplies
0994916	11/23/2022	Alvin J. Parker	200.00	FY22 SWFT: WEI: Other Expenses
0994917	11/23/2022	Parkland College	89.00	Marketing: College Conf/Meeting Expense
0994918	11/23/2022	Pepsi-Cola Champaign-Urbana Bo	143.77	Bookstore: Resale Food
0994919	11/23/2022	Della Perrone Photography	225.00	Marketing: Other Contractual Services
0994920	11/23/2022	Premier Print Group	838.00	Unrestricted/Creating Impact: Computer Software
0994921	11/23/2022	Ray O'Herron Co Inc	406.86	Public Safety: Other Supplies
0994922	11/23/2022	Ms. Michelle D. Roberts	425.00	Academic Institutional: Staff Development-Faculty
0994923	11/23/2022	Mr. Manuel I. Rodriguez	486.83	Chemistry: Instructional Supplies
0994924	11/23/2022	Ms. Madeline R. Seim	1,512.00	Academic Institutional: Staff Development-Faculty
0994925	11/23/2022	Mrs. Kristin A. Smigielski	75.00	Human Resource: Other Expenses
0994926	11/23/2022	Southside Pet Center Inc	240.00	Vet Tech: Instructional Supplies
0994927	11/23/2022	Technology Management Revolvin	2,677.16	Utilities: Telephone
0994928	11/23/2022	Terminix Services Inc	223.00	Maintenance: Maintenance Services
0994929	11/23/2022	United Parcel Service	1,013.48	Central Receiving: Postage
0994930	11/23/2022	Upclose Marketing & Printing	233.27	Womens Basketball: Recruit Personnel/Athletes
0994931	11/23/2022	UpKeep Maintenance Service Inc	3,040.00	Custodial: Other Contractual Services
0994932	11/23/2022	Wave Graphics, Inc.	1,068.50	Womens Basketball: Other Material and Supplies
0994933	11/23/2022	Brandon S. Wolfe	180.00	Mens Basketball: Other Contractual Services
0994934	11/28/2022	IACE Travel	15,000.00	Study Abroad: Deposits for Others
E0045086	11/03/2022	Anastacia M. Afeld	760.00	PATH Program: Other Expenses
E0045087	11/03/2022	Deshunta M. Aikens	200.00	FY22 SWFT: WEI: Other Expenses
E0045088	11/03/2022	Teresa M. Beard	500.00	PATH Program: Other Expenses
E0045089	11/03/2022	Emma P. Becerril- Perez	769.00	PATH Program: Other Expenses
E0045090	11/03/2022	Felicia M. Bradley	500.00	PATH Program: Other Expenses
E0045091	11/03/2022	Tyler C. Bretz	280.00	IDOT HCCTP Grant: Other Expenses
E0045092	11/03/2022	Haley L. Briggs	1,315.00	PATH Program: Other Expenses
E0045093	11/03/2022	Jemika M. Butler	250.00	IDOT HCCTP Grant: Other Expenses
E0045094	11/03/2022	Kaitlin K. Carter	1,315.00	PATH Program: Other Expenses
E0045095	11/03/2022	Valeria G. Cervantes	500.00	PATH Program: Other Expenses
E0045096	11/03/2022	Logan Coffman	280.00	IDOT HCCTP Grant: Other Expenses
E0045097	11/03/2022	Danielle M. Correiar	865.00	PATH Program: Other Expenses
E0045098	11/03/2022	Keeley M. Crozier	865.00	PATH Program: Other Expenses
E0045099	11/03/2022	Quincie D. Cunningham	200.00	FY22 SWFT: WEI: Other Expenses
E0045100	11/03/2022	Jacob D. Custer	801.00	PATH Program: Other Expenses
E0045101	11/03/2022	Jordan B. Darnell	500.00	PATH Program: Other Expenses
E0045102	11/03/2022	Martaz D. Davis	200.00	FY22 SWFT: WEI: Other Expenses
E0045103	11/03/2022	Lindsey N. Dawkins	769.00	PATH Program: Other Expenses
E0045104	11/03/2022	Karlos D. Dorsey	801.00	PATH Program: Other Expenses
E0045105	11/03/2022	De'neisha A. Dukes	200.00	FY22 SWFT: WEI: Other Expenses
E0045106	11/03/2022	Kahlin S. Edwards	769.00	PATH Program: Other Expenses
E0045107	11/03/2022	Kenia M. Fernandez	500.00	PATH Program: Other Expenses
E0045108	11/03/2022	Tauliya A. Figures	769.00	PATH Program: Other Expenses
E0045109	11/03/2022	Dielsy N. Garcia	769.00	PATH Program: Other Expenses
E0045110	11/03/2022	Mr. Dionisio Garcia, Jr.	200.00	FY22 SWFT: WEI: Other Expenses

E0045111	11/03/2022	Gildardo Garcia	769.00	PATH Program: Other Expenses
E0045112	11/03/2022	James M. Gatson	200.00	FY22 SWFT: WEI: Other Expenses
E0045113	11/03/2022	Debriana R. Giboney	865.00	PATH Program: Other Expenses
E0045114	11/03/2022	Blake Goodman	280.00	IDOT HCCTP Grant: Other Expenses
E0045115	11/03/2022	Hayat Hadjsaid	1,075.00	PATH Program: Other Expenses
E0045116	11/03/2022	Windy L. Harrier	760.00	PATH Program: Other Expenses
E0045117	11/03/2022	Briana R. Hicks	200.00	FY22 SWFT: WEI: Other Expenses
E0045118	11/03/2022	Brooklyn M. Houser	500.00	PATH Program: Other Expenses
E0045119	11/03/2022	Drew L. Howard	500.00	FY22 SWFT: WEI: Other Expenses
E0045120	11/03/2022	Ms. Veronica R. Hurt	865.00	PATH Program: Other Expenses
E0045121	11/03/2022	Detalion Jackson	1,000.00	FY22 SWFT: WEI: Other Expenses
E0045122	11/03/2022	Fabiola Jaramillo	865.00	PATH Program: Other Expenses
E0045123	11/03/2022	Kylie M. Johnson	500.00	PATH Program: Other Expenses
E0045124	11/03/2022	Juane R. Joiner	280.00	IDOT HCCTP Grant: Other Expenses
E0045125	11/03/2022	Salem Khelif	801.00	PATH Program: Other Expenses
E0045126	11/03/2022	Ashleigh L. Kibbons	865.00	PATH Program: Other Expenses
E0045127	11/03/2022	Kimberly L. Kimbrough	200.00	FY22 SWFT: WEI: Other Expenses
E0045128	11/03/2022	Melissa A. Lincicum	769.00	PATH Program: Other Expenses
E0045129	11/03/2022	Charnelle D. Love	200.00	FY22 SWFT: WEI: Other Expenses
E0045130	11/03/2022	Muriel Emma Mampouya Balende	760.00	PATH Program: Other Expenses
E0045131	11/03/2022	Randall L. Mance	280.00	IDOT HCCTP Grant: Other Expenses
E0045132	11/03/2022	Erwin Masukidi	280.00	IDOT HCCTP Grant: Other Expenses
E0045133	11/03/2022	Ms. Amy L. Minas	760.00	PATH Program: Other Expenses
E0045134	11/03/2022	Moriah L. Mobley	200.00	FY22 SWFT: WEI: Other Expenses
E0045135	11/03/2022	Bobbie A. Molck	769.00	PATH Program: Other Expenses
E0045136	11/03/2022	Olivier N. Mpanda	760.00	PATH Program: Other Expenses
E0045137	11/03/2022	Victoria M. Mullis	760.00	PATH Program: Other Expenses
E0045138	11/03/2022	Jesse Nguyen	865.00	PATH Program: Other Expenses
E0045139	11/03/2022	Jaquetta K. Nnamani	250.00	FY22 SWFT: WEI: Other Expenses
E0045140	11/03/2022	Monica L. Novak	865.00	PATH Program: Other Expenses
E0045141	11/03/2022	Meline O. Oliveira Tabosa Do E	801.00	PATH Program: Other Expenses
E0045142	11/03/2022	Thorin L. Palmer	760.00	PATH Program: Other Expenses
E0045143	11/03/2022	Viral P. Patel	500.00	PATH Program: Other Expenses
E0045144	11/03/2022	Sierra C. Payne	865.00	PATH Program: Other Expenses
E0045145	11/03/2022	Olivia G. Pleasant	760.00	PATH Program: Other Expenses
E0045146	11/03/2022	Vanessa M. Ramon-Calderon	760.00	PATH Program: Other Expenses
E0045147	11/03/2022	Felicity L. Rickgauer	865.00	PATH Program: Other Expenses
E0045148	11/03/2022	Kiersten F. Rogers	865.00	PATH Program: Other Expenses
E0045149	11/03/2022	Mr. Jason B. Rotzoll	148.76	Admissions and Records: Travel In State
E0045150	11/03/2022	Cameron J. Sanders	200.00	FY22 SWFT: WEI: Other Expenses
E0045151	11/03/2022	Cody Schluter	280.00	IDOT HCCTP Grant: Other Expenses
E0045152	11/03/2022	Tyrell A. Scott	280.00	IDOT HCCTP Grant: Other Expenses
E0045153	11/03/2022	Maddison M. Snyder	769.00	PATH Program: Other Expenses
E0045154	11/03/2022	Ashley A. Taylor	865.00	PATH Program: Other Expenses
E0045155	11/03/2022	Shayla J. Traylor	865.00	PATH Program: Other Expenses
E0045156	11/03/2022	Marissa L. Trefren	801.00	PATH Program: Other Expenses
E0045157	11/03/2022	Jason P. Valdez	280.00	IDOT HCCTP Grant: Other Expenses
E0045158	11/03/2022	Dewaun B. Warren	250.00	IDOT HCCTP Grant: Other Expenses
E0045159	11/03/2022	Kaylee G. Wegrich	769.00	PATH Program: Other Expenses
E0045160	11/03/2022	Dennis Wesseh	280.00	IDOT HCCTP Grant: Other Expenses
E0045161	11/03/2022	Ms. Cyndy L. White	146.26	Admissions and Records: Travel In State
E0045162	11/03/2022	Maicyn M. Woodard	865.00	PATH Program: Other Expenses
E0045163	11/03/2022	Avery J. Wright	865.00	PATH Program: Other Expenses
E0045164	11/03/2022	Mrs. Diamond D. Wright	865.00	PATH Program: Other Expenses
E0045178	11/10/2022	Tyler C. Bretz	280.00	IDOT HCCTP Grant: Other Expenses
E0045179	11/10/2022	Jemika M. Butler	280.00	IDOT HCCTP Grant: Other Expenses
E0045180	11/10/2022	Logan Coffman	280.00	IDOT HCCTP Grant: Other Expenses
E0045181	11/10/2022	Ms. Wendy L. Evans	336.88	Aviation Program: Travel In State-Othr Personnel
E0045182	11/10/2022	Blake Goodman	280.00	IDOT HCCTP Grant: Other Expenses
E0045183	11/10/2022	Montray L. Harris	500.00	FY22 SWFT: WEI: Other Expenses
E0045184	11/10/2022	Juane R. Joiner	280.00	IDOT HCCTP Grant: Other Expenses
E0045185	11/10/2022	Randall L. Mance	270.00	IDOT HCCTP Grant: Other Expenses
E0045186	11/10/2022	Erwin Masukidi	280.00	IDOT HCCTP Grant: Other Expenses
E0045187	11/10/2022	Mr. Terence D. McGhee, Jr.	200.00	FY22 SWFT: WEI: Other Expenses
E0045188	11/10/2022	Cody Schluter	280.00	IDOT HCCTP Grant: Other Expenses
E0045189	11/10/2022	Tyrell A. Scott	280.00	IDOT HCCTP Grant: Other Expenses
E0045190	11/10/2022	Anthony M. Smith	250.00	FY22 SWFT: WEI: Other Expenses
E0045191	11/10/2022	Jason P. Valdez	280.00	IDOT HCCTP Grant: Other Expenses
E0045192	11/10/2022	Dewaun B. Warren	70.00	IDOT HCCTP Grant: Other Expenses
E0045193	11/10/2022	Mr. David C. Webb	227.63	Community Ed Admin: Travel In State
E0045194	11/10/2022	Dennis Wesseh	280.00	IDOT HCCTP Grant: Other Expenses
E0045240	11/17/2022	Khari M. Braziel	200.00	FY22 SWFT: WEI: Other Expenses
E0045241	11/17/2022	Tyler C. Bretz	280.00	IDOT HCCTP Grant: Other Expenses
E0045242	11/17/2022	Jemika M. Butler	210.00	IDOT HCCTP Grant: Other Expenses
E0045243	11/17/2022	Logan Coffman	280.00	IDOT HCCTP Grant: Other Expenses
E0045244	11/17/2022	Quincie D. Cunningham	200.00	FY22 SWFT: WEI: Other Expenses
E0045245	11/17/2022	Martaz D. Davis	200.00	FY22 SWFT: WEI: Other Expenses
E0045246	11/17/2022	De'neisha A. Dukes	400.00	FY22 SWFT: WEI: Other Expenses
E0045247	11/17/2022	Ms. Ellen S. Elghammer	123.75	Admissions and Records: Travel In State
E0045248	11/17/2022	Mr. Dionisio Garcia, Jr.	200.00	FY22 SWFT: WEI: Other Expenses

E0045249	11/17/2022	Micaela A. Garcia	238.00	FY22 SWFT: WEI: Other Expenses
E0045250	11/17/2022	James M. Gatson	200.00	FY22 SWFT: WEI: Other Expenses
E0045251	11/17/2022	Bukenya Godfrey, Sr.	200.00	FY22 SWFT: WEI: Other Expenses
E0045252	11/17/2022	Blake Goodman	240.00	IDOT HCCTP Grant: Other Expenses
E0045253	11/17/2022	Ms. Carrie S. Harris	80.00	Community Ed Travel: Other Contractual Services
E0045254	11/17/2022	Briana R. Hicks	400.00	FY22 SWFT: WEI: Other Expenses
E0045255	11/17/2022	Juane R. Joiner	280.00	IDOT HCCTP Grant: Other Expenses
E0045256	11/17/2022	Kimberly L. Kimbrough	200.00	FY22 SWFT: WEI: Other Expenses
E0045257	11/17/2022	Tamala L. Kirk	200.00	FY22 SWFT: WEI: Other Expenses
E0045258	11/17/2022	Charnelle D. Love	200.00	FY22 SWFT: WEI: Other Expenses
E0045259	11/17/2022	Randall L. Mance	280.00	IDOT HCCTP Grant: Other Expenses
E0045260	11/17/2022	Mateen Y. Martineau	200.00	FY22 SWFT: WEI: Other Expenses
E0045261	11/17/2022	Erwin Masukidi	280.00	IDOT HCCTP Grant: Other Expenses
E0045262	11/17/2022	Mr. Terence D. McGhee, Jr.	200.00	FY22 SWFT: WEI: Other Expenses
E0045263	11/17/2022	Mr. Patrick S. McGinness	11.00	Community Ed Admin: Travel In State
E0045264	11/17/2022	Ryan T. Miller	200.00	FY22 SWFT: WEI: Other Expenses
E0045265	11/17/2022	Moriah L. Mobley	200.00	FY22 SWFT: WEI: Other Expenses
E0045266	11/17/2022	Anton D. Moffitt	200.00	FY22 SWFT: WEI: Other Expenses
E0045267	11/17/2022	Oladipo J. Ogundeyibi	200.00	FY22 SWFT: WEI: Other Expenses
E0045268	11/17/2022	Bryan D. Oneal, Sr.	250.00	FY22 SWFT: WEI: Other Expenses
E0045269	11/17/2022	Cameron J. Sanders	200.00	FY22 SWFT: WEI: Other Expenses
E0045270	11/17/2022	Cody Schluter	280.00	IDOT HCCTP Grant: Other Expenses
E0045271	11/17/2022	Tyrell A. Scott	280.00	IDOT HCCTP Grant: Other Expenses
E0045272	11/17/2022	Brandon F. Shepard	500.00	FY22 SWFT: WEI: Other Expenses
E0045273	11/17/2022	Pharaoh D. Tankersley	200.00	FY22 SWFT: WEI: Other Expenses
E0045274	11/17/2022	Dezjuantra W. Tyler	400.00	FY22 SWFT: WEI: Other Expenses
E0045275	11/17/2022	Jason P. Valdez	280.00	IDOT HCCTP Grant: Other Expenses
E0045276	11/17/2022	Dennis Wesseh	280.00	IDOT HCCTP Grant: Other Expenses
E0045277	11/17/2022	Shaunteisha N. Williams	200.00	FY22 SWFT: WEI: Other Expenses
E0045278	11/17/2022	Stacie N. Williams	200.00	FY22 SWFT: WEI: Other Expenses
E0045376	11/23/2022	Mrs. Myriah R. Benner-Coogan	195.13	Counseling: College Conf/Meeting Expense
E0045377	11/23/2022	Mr. Mitchell T. Bentsen	1,152.98	Computing Administration: College Conf/Meeting Expense
E0045378	11/23/2022	Tyler C. Bretz	290.00	IDOT HCCTP Grant: Other Expenses
E0045379	11/23/2022	Jemika M. Butler	290.00	IDOT HCCTP Grant: Other Expenses
E0045380	11/23/2022	Kaitlin K. Carter	500.00	PATH Program: Other Expenses
E0045381	11/23/2022	Logan Coffman	290.00	IDOT HCCTP Grant: Other Expenses
E0045382	11/23/2022	Blake Goodman	290.00	IDOT HCCTP Grant: Other Expenses
E0045383	11/23/2022	Maurice D. Jake, Jr.	150.00	FY22 SWFT: WEI: Other Expenses
E0045384	11/23/2022	Juane R. Joiner	290.00	IDOT HCCTP Grant: Other Expenses
E0045385	11/23/2022	Randall L. Mance	290.00	IDOT HCCTP Grant: Other Expenses
E0045386	11/23/2022	Erwin Masukidi	290.00	IDOT HCCTP Grant: Other Expenses
E0045387	11/23/2022	Mr. Terence D. McGhee, Jr.	200.00	FY22 SWFT: WEI: Other Expenses
E0045388	11/23/2022	Marzouk Mesbah	150.00	FY22 SWFT: WEI: Other Expenses
E0045389	11/23/2022	Cody Schluter	290.00	IDOT HCCTP Grant: Other Expenses
E0045390	11/23/2022	Tyrell A. Scott	290.00	IDOT HCCTP Grant: Other Expenses
E0045391	11/23/2022	Jason P. Valdez	290.00	IDOT HCCTP Grant: Other Expenses
E0045392	11/23/2022	Dennis Wesseh	250.00	IDOT HCCTP Grant: Other Expenses
E0045393	11/23/2022	Shermecker L. Young	150.00	FY22 SWFT: WEI: Other Expenses
		Student Refunds	140,448.40	2,227.00
		Totals Voucher Checks	<u>\$ 6,804,495.12</u>	<u>\$ 3,097.00</u>

Last Check Numbers Used: AP = 0994934 AP = E0045393 ST = 0994861 ST = E0045399

XI. ACADEMIC & STUDENT SERVICES—Item A*

APPLICATION OF FUNDS FROM EXTERNAL SOURCES

Grant proposals as described in the accompanying summaries are presented for consideration prior to submission to the specific agencies.

CONSENT MOTION— Move to approve the filing of the following grant applications in accordance with the accompanying summaries which will be incorporated in the official minutes:

1. University of Illinois at Urbana-Champaign (UIUC): CARLI Illinois SCOERs Sub-Grant
2. Illinois State Board of Education (ISBE): Migrant Education Program (MEP)

Request to Apply

University of Illinois at Urbana-Champaign (UIUC): CARLI Illinois SCOERs Sub-Grant

The SCOERs grant supports the development and implementation of open educational resources (OER). Parkland College’s OER project is titled *Traces: An Open Invitation to Archaeology*, and it is intended for college students who take Introduction to Anthropology courses nationwide. Funding from this grant will allow the project team to complete the OER textbook and make it available for courses in fall 2023.

Submitted to: University of Illinois at Urbana-Champaign (UIUC)

Proposed by: Social Sciences and Human Services: Isabel Scarborough
Learning Commons: Morgann Quilty, Tracey Hickox

Target Population: Underrepresented minority and low-income students, who benefit most from free open educational resources.

Benefits to Population: Provides free high-quality OER textbook to anthropology and archaeology students.

Supports Mission: To provide services, training, programs, and resources to the public and to business, industry, agriculture, and labor that promote the intellectual, cultural, and economic development of Illinois Community College District 505.

Project Lead: Parkland College
Other Partners: N/A

Proposed Dates: 9/1/2021 to 8/31/2024

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland’s Cash Match:	\$0	\$0
Parkland’s Grant Request:	\$51,643	N/A	Parkland’s In-kind Match:	\$0	\$0

Use of grant funds:

Contracted textbook copyediting services; faculty release time to develop textbook ancillaries.

Request to Apply

Illinois State Board of Education (ISBE): Migrant Education Program (MEP)

The Migrant Education Program grant provides supplemental education and supportive services to migrant children in central Illinois. With these funds, Parkland's migrant summer program will provide comprehensive supportive and academic services to pre-K through 12th grade students, with an emphasis on math, reading, and writing.

Submitted to: Illinois State Board of Education (ISBE)

Proposed by: Social Sciences and Human Services: Charles Larenas

Target Population: K-12 migrant students in District 505 and surrounding areas.

Benefits to Population: This grant will provide educational assistance and supportive services to migrant children to prepare them for successful transitions in educational settings.

Supports Mission: To provide services, training, programs, and resources to the public and to business, industry, agriculture, and labor that promote the intellectual, cultural, and economic development of Illinois Community College District 505.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 4/1/2023 to 8/31/2023

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland's Cash Match:	\$0	\$0
Parkland's Grant Request:	\$354,994	N/A	Parkland's In-kind Match:	\$0	\$0

Use of grant funds:

Funds will support staff salaries/benefits, office supplies, student bussing, rental space, refreshments, field trips, and funds for other student programming activities.

XI. ACADEMIC & STUDENT SERVICES—Item B*

ACCEPTANCE OF FUNDS FROM EXTERNAL SOURCES

Attached is a summary of funds awarded to the College from external sources:

- Illinois Community College Board (ICCB): Workforce Equity Initiative (WEI)
- Illinois Community College Board (ICCB): Adult Education & Family Literacy Activities (AEFLA)
- Illinois Green Economy Network (IGEN): Renewable Energy Resources Trust Fund (IEPA funding) – General Membership Award

CONSENT MOTION—Move to approve the awarding of funds from external sources as stated above and in the attached summary.

FUNDS RECEIVED

Title	Received From	Begin Date	End Date	Years	Total Amount	Parkland Amount
Workforce Equity Initiative (WEI)	Illinois Community College Board (ICCB)	7/1/22	6/30/23	1	\$1,200,000	\$1,200,000
Adult Education & Family Literacy Activities (AEFLA)	Illinois Community College Board (ICCB)	7/1/22	6/30/23	1	\$460,874	\$460,874
Renewable Energy Resources Trust Fund (IEPA funding) – General Membership Award	Illinois Green Economy Network (IGEN)	7/1/22	5/31/23	1	\$5,000	\$5,000
					Total	\$1,665,874

XI. ACADEMIC & STUDENT SERVICES—Item C

NEW CAREER PROGRAMS

Approval is recommended for the following career programs, which have been approved by the college’s Curriculum Committee and will be offered through the division of Career and Technical Education:

1. Electricians Foundation Certificate – 16 credit hours

The Electrician Fundamentals Certificate program prepares students for entry-level positions in the installation, service, and repair of electrical circuits and systems used in residential, commercial, and industrial environments. Students can expect to find entry-level employment as electrical pre-apprentices or electrical maintenance workers. ELX courses are offered in the Competency-Based Education (CBE) format based on an open entry/open exit/flex model and offered in an open lab at Parkland College

2. Industrial Mechanics Certificate – 19 credit hours

The Industrial Maintenance Mechanic program is designed to produce entry-level and intermediate maintenance skilled-trade workers that understand how to comply with safety and procedural policies within their organization, in the scope of their trade. Offered in a Competency-Based Education (CBE) format, the program is based on an open entry/open exit/flex model and offered in an open lab at Parkland College. It will-promote internship agreements with area businesses and contractors.

3. HVAC Technician Certificate – 30 semester hours

The HVAC Technician program prepares graduates for entry-level positions installing, troubleshooting, and repairing residential heating, ventilation, and air conditioning systems. The program includes instruction and testing to help the student earn EPA Section 608 Technician Certification.

4. AGCO Service Technician A.A.S. – 63 credit hours

This program, driven by industry need, will provide entry level technicians to serve AGCO farm equipment dealerships (AGCO dealerships sell Fendt and Massey-Ferguson brand equipment). The students will enter with sponsorship from an AGCO dealer providing tool sets, uniforms, and ultimately full-time employment. This program is structured like our current CNH Service Technician program that has run successfully for twelve years. The AGCO Tech Program is intended to accept a new cohort of 16 students every term (including summer) totaling 48 students per year.

MOTION—Move to approve the new credentials – Electricians Foundation Certificate, Industrial Mechanics Certificate, HVAC Technician Certificate, and AGCO Service Technician AAS degree.
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XII. CLOSED SESSION

The Board may meet in Closed Session and then return to Open Meeting.

MOTION—Move to go into Closed Session for the purpose of discussing the following topics:

1. Appointment, employment, compensation, resignation, or performance of specific employees.
2. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.

XIV. CLOSED SESSION AUDIO APPROVAL

The Board may make a motion to approve the audio recording made of the Executive Session.

MOTION—Move to approve the audio recording made of the Executive Session of December 21, 2022 and that the secretary of the Board make provisions for its safe keeping and that it be made available only upon the proper order of the court and a finding by a judge that such audio tape should be released, and that such audio recording will be destroyed 18 months after the date of the meeting if the Board has adopted written minutes of the Executive Session in question.

XV. ADMINISTRATIVE SERVICES—Item A

PERSONNEL REPORT

The Personnel Report for December 2022, is attached and presented for approval.

MOTION—Move to approve the Personnel Report for December 2022, in accordance with the documents that will be incorporated in the official minutes.

XVI. ORGANIZATIONAL—Item A*

PUBLICATION NOTICE

It is necessary to indicate in the minutes that the proper notice was published in the News-Gazette regarding the schedule of regular meetings of the Board of Trustees for 2023.

CONSENT MOTION—Move that the notice published in The News-Gazette regarding the schedule of regular meetings of the Board of Trustees for 2023 be recognized as attached.

AFFP
NOTICE OF SCHEDULE OF REGULAR

Affidavit of Publication

STATE OF ILLINOIS }
COUNTY OF CHAMPAIGN } SS

Paul Barrett, being duly sworn, says:

That he is Publisher of the News-Gazette, a daily newspaper of general circulation, printed and published in Champaign, Champaign County, Illinois; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

December 04, 2022

NOTICE OF SCHEDULE OF REGULAR MEETINGS

Notice is hereby given by the BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 505 (PARKLAND COLLEGE) COUNTIES OF CHAMPAIGN, COLES, DEWITT, DOUGLAS, EDGAR, FORD, IROQUOIS, LIVINGSTON, MCLEAN, MOULTRIE, PIATT, VERMILION and STATE OF ILLINOIS that said Board of Trustees shall meet in regular session in Room U325 at 7:00 o'clock P.M. prevailing time on the Parkland College Campus, 2400 West Bradley Avenue, Champaign, Illinois, as follows:

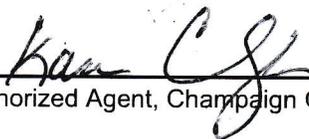
Jan 18, 2023
Feb 15, 2023
March 8, 2023
April 26, 2023
May 17, 2023
June 21, 2023
July 19, 2023
No meeting in August
Sept 20, 2023
Oct 18, 2023
Nov 15, 2023
Dec 20, 2023

All meetings will begin at 7:00 p.m.

DATED at Champaign, Illinois, this 2nd day of December, 2022.

(SEAL) Maureen Banks
Secretary, Board of
Trustees

977521 12/4



, Authorized Agent, Champaign County, Illinois

99226505 00977521 351-2592

PARKLAND COLLEGE
2400 W BRADLEY AVENUE
CHAMPAIGN, IL 61821

XVII. TRUSTEE REPORTS

The Chairman will open the floor for Board comments.

INFORMATION

XVIII. ADJOURNMENT

A motion and second will be made for adjournment of the December 21, 2022, Board of Trustees meeting.

PARKLAND COLLEGE

STATEMENT OF CORE VALUES

As an institution of learning, Parkland College cultivates inquiry, practical application of knowledge, and broad enrichment across our community. The following values are important to the fulfillment of Parkland College's mission to provide programs and services of high quality to our students and community.

Honesty and Integrity

In our daily operations, our classrooms, and all of our interactions, it is essential that we communicate openly, truthfully, and without hypocrisy.

Fairness and Just Treatment

We advocate and strive for respect, equity, and justice in all of our operations and proceedings.

Responsibility

We believe that employees and students are personally and mutually accountable for their actions as they carry out their duties. We understand the need to balance the pursuit of our own well being with concern for others. Likewise, we understand the importance of balancing personal accountability with graciousness in the acceptance of help from others.

Multiculturalism

We celebrate the diversity in both our community and our world. Our goal is to recognize, promote, utilize, and educate one another regarding the unique qualities and shared humanity of all people and cultures.

Education

We provide a forum for innovation, critical thinking, open inquiry, and lifelong learning opportunities.

Public Trust

In our efforts to serve the community, we honor the trust placed in us by our citizenry. We also rely on our community to guide and advise us as we continue to serve its needs.