

MISSION AND PURPOSES

The mission of Parkland College is to engage the community in learning.

The following purposes are of equal importance in fulfilling the mission of Parkland College:

- Serve students by providing:
 - high-quality and responsive developmental, technical/vocational, transfer, and lifelong educational programs;
 - high-quality and responsive support services;
 - a climate throughout the college that values and promotes integrity, inquiry, diversity, inclusion, active citizenship, global awareness, and academic freedom;
- Serve employees by providing a supportive and responsive work environment;
- Serve the larger community by providing services and resources that promote the intellectual, cultural, and economic development of Illinois Community College District 505.

PARKLAND COLLEGE

(Community College District #505)
2400 West Bradley Avenue
Champaign, Illinois

Board of Trustees' Meeting

Wednesday, April 20, 2022 | Hybrid Meeting: Room U325 and Zoom | 7:00 p.m.

<https://parkland.zoom.us/j/7807379253> | Meeting ID: 780 737 9253 | Dial by phone: 1 (312) 626-6799

*Agenda items considered to be of a routine nature are marked with an asterisk, and will be included in the Consent Agenda Motion. Items not requested to be removed by any Trustee shall, upon a single motion of any Trustee, seconded by any other Trustee and unanimously approved, be deemed to have been duly approved with the same validity as if each action were separately moved, seconded and approved.

AGENDA

<u>Order of Business</u>	<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>
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III.	Organizational			
	A. Resolution for Student Trustee	3	X	
	B. Oath of Office - Student Trustee	5		X
	C. Election of Officers	6	X	
IV.	Adjournment	7	X	

AGENDA

<u>Order of Business</u>	<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>
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III.	Public Comments	10		X
IV.	Communication from PCA			
	A. Report from the President of PCA	11		X
V.	Minutes			
	* A. Regular Minutes from March 09, 2022	12		
VI.	Institutional			
	A. President's Report	25		X
VII.	Program Reports			
	A. Legislative Update	26		X
VIII.	Business & Finance			
	A. Freedom of Information Act (FOIA)	27		X
	B. Financial Statements	28		
	* C. Invoices (including Board Travel)	44		

<u>Order of Business</u>	<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>
VIII. Business & Finance	D. Exempt Purchase – Pitney Bowes Equipment Leases	55	X	
	E. Exempt Purchase – Ford Mustang Mach-E	56	X	
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IX. Academic & Student Services	* A. Application of Funds from External Sources	58		
	* B. Acceptance of Funds from External Sources	65		
	C. Award of Honorary Degree Posthumously	67	X	
X. Closed Session		69	X	
XI. Open Meeting				
XII. Closed Session Audio Approval		69	X	
XIII. Administrative Services	A. Personnel Report	70	X	
XIV. Public Safety Department	A. Public Safety Department (1) Resolution	73	X	
	(2) Oath of Office			X
XV. Trustee Reports		78		X
XVI. Adjournment		79	X	

APRIL

20	Scholarship Reception, 4:30 Reception/5:30 Program, Gymnasium
20	Board of Trustees Meeting, 7:00 p.m., U325
27	Surgical Technology's 50th Anniversary, 5:00-7:00 p.m.
28	PTK All-Illinois Banquet, 5:00 p.m., Springfield, IL
29	ICCTA Board of Representatives/Committee Meetings, Springfield, IL

MAY

3	Employee Recognition Event, 2:00-4:00 p.m., Student Union
10-13	Health Professions Pinning and Recognition Ceremonies
12	Honors Convocation, 4:00 p.m., Krannert
12	Board of Trustees Dinner, 5:30 p.m., Krannert
12	Commencement, 8:00 p.m., Krannert
18	Board of Trustees Meeting, 7:00 p.m., U325
19	Parkland Society Induction, 6:00 p.m., Theatre
26	Board Participation at Leadership Conference, 5:30 p.m., Pana, IL

**NOT FOR RELEASE UNTIL AFTER THE MEETING OF THE PARKLAND
COLLEGE BOARD OF TRUSTEES ON APRIL 20, 2022**

PARKLAND COLLEGE

April 13, 2022

TO: Members of the Board of Trustees

FROM: Dr. Thomas Ramage, President

SUBJECT: Board of Trustees' Meeting on April 20, 2022

I. ROLL CALL

INFORMATION

II. PLEDGE OF ALLEGIANCE

Trustees will lead the attendees in saying the Pledge of Allegiance.

INFORMATION

III. ORGANIZATIONAL—Item A

RESOLUTION FOR STUDENT TRUSTEE

A new student trustee, Kha Nguyen, was elected at a campus-wide student election held April 6-13, to serve as the new representative to the Board of Trustees. A resolution will be approved at the Board meeting, confirming that Kha Nguyen was selected.

MOTION—Move to approve the Resolution authorizing the new student trustee to serve as the student representative on the Board of Trustees.
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RESOLUTION

BE IT AND IT IS HEREBY RESOLVED by the Board of Trustees of COMMUNITY COLLEGE DISTRICT NO. 505 (PARKLAND COLLEGE) COUNTIES OF CHAMPAIGN, COLES, DEWITT, DOUGLAS, EDGAR, FORD, IROQUOIS, LIVINGSTON, MCLEAN, MOULTRIE, PIATT, VERMILION AND STATE OF ILLINOIS, that Kha Nguyen, who is the duly qualified Student Trustee of the Parkland College student body, having been so appointed by the Office of Student Life, shall be and she is hereby seated on the Board of Trustees of this College as the Student Member to complete a term which ends in April 2023.

DATED at Champaign, Illinois, this 20th day of April 2022.

(SEAL)

Chairman, Board of Trustees of
COMMUNITY COLLEGE DISTRICT NO.
505 (PARKLAND COLLEGE) COUNTIES
OF CHAMPAIGN, COLES, DEWITT,
DOUGLAS, EDGAR, FORD, IROQUOIS,
LIVINGSTON, MCLEAN, MOULTRIE,
PIATT, VERMILION AND STATE OF
ILLINOIS.

ATTEST: _____
Secretary, Board of Trustees of COMMUNITY
COLLEGE DISTRICT NO. 505 (PARKLAND
COLLEGE) COUNTIES OF CHAMPAIGN,
COLES, DEWITT, DOUGLAS, EDGAR, FORD,
IROQUOIS, LIVINGSTON, MCLEAN,
MOULTRIE, PIATT, VERMILION AND
STATE OF ILLINOIS.

III. ORGANIZATIONAL—Item B

OATH OF OFFICE – STUDENT TRUSTEE

The Oath of Office will be administered to Kha Nguyen, the new student trustee.

INFORMATION

III. ORGANIZATIONAL—Item C

ELECTION OF OFFICERS

The Board established the term of one year for officers. It is necessary to elect officers at this time for Chairman, Vice-Chairman, and Secretary and to re-visit the length of the term for such officers.

MOTION—Nominations and length of term to be decided.

IV. ADJOURNMENT

A motion and second will be made for adjournment of the April 20, 2022, organizational meeting.

I. ROLL CALL

INFORMATION

II. CONSENT AGENDA MOTION

Agenda items designated by an asterisk (*) are considered by administration to be routine items. Trustees are asked to review the agenda, and any Trustee can remove an item from the consent agenda motion for discussion prior to action being taken.

MOTION—Move to approve the consent agenda that includes all items included on the agenda that are preceded by an asterisk (*) as follows:

- Minutes from the Regular Meeting held on March 09, 2022
- Invoices (including Board Travel)
- Surplus Property
- Application of Funds from External Sources
- Acceptance of Funds from External Sources

III. PUBLIC COMMENTS

The Chairman will open the floor for public comments.

INFORMATION

IV. COMMUNICATION FROM PCA—Item A

REPORT FROM THE PRESIDENT OF PCA

Joshua Birky, President of PCA, will give a brief update on PCA activities.

INFORMATION

V. MINUTES—Item A*

MINUTES

Minutes of the Regular Meeting held on March 09, 2022, are presented for approval.

CONSENT MOTION—Move to approve minutes of the Board of Trustees' Regular Meeting held on March 09, 2022.
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**MINUTES OF REGULAR MEETING OF THE
BOARD OF TRUSTEES
OF COMMUNITY COLLEGE DISTRICT #505
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

March 9, 2022

ROLL CALL

The Meeting was called to order by Bianca Green, Chairman, at 7:01 p.m. in Room U325, 2400 W. Bradley, Champaign, Illinois. At the direction of Chair Green, Krystal S. Garrett, Assistant to the President/Board of Trustees, called the roll of members of the Board. The following Trustees were present: James Ayers, Maureen Banks, Jarrett Clem, Timothy Johnson, Dana Trimble, James Voyles. Also present were President Thomas Ramage and representatives of the administration, faculty, staff, and public. Student Trustee Jayden Sortor was absent.

CONSENT AGENDA MOTION

Chair Green asked if any Trustees had any questions regarding items included on the Consent Agenda.

It was moved by Ms. Banks and seconded by Mr. Ayers to approve the consent agenda that includes all items on the agenda that are preceded by an asterisk.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, Green. NAYS—None; ABSENT—Sortor.

The consent agenda adopted includes approval of the following items:

- Approved the minutes of the Special, Regular, and Closed Session Meetings held on February 16, 2022.
- Approved the voucher checks listing thru February 28, 2022, totaling \$4,857,368.81.
- Approved the awarding of funds from external sources as follows:
 1. Illinois Community College Board (ICCB): Competency-Based Education Program Development
- Approved the filing of the following grant applications:
 1. U.S. Department of State: IDEAS Program Small Grants Competition
 2. Gene Haas Foundation: Post-Secondary Program Scholarships and Sponsorship Grant
 3. Illinois State Board of Education (ISBE): FY22 Migrant Education Program (MEP)

PUBLIC COMMENTS

Chair Green opened the floor for public comments.

There were no public comments.

REPORT FROM THE PRESIDENT OF PCA

Joshua Birky, President of PCA, noted that the committees are in full swing and doing a lot of work.

PRESIDENT'S REPORT

Dr. Thomas Ramage reported on the following:

- Campus will be closed on Friday, March 18 for the Spring Holiday. The Parkland Police Department will conduct its annual intruder training on campus. Please refrain from coming on campus this day.
- Election of Officers will take place at the April 20 BOT meeting.
- Upcoming Events:
 - Scholarship Reception will be held before the April 20 BOT meeting. 4:30 Reception, 5:30 Program, at the Dodds Athletic Center.
 - Ag Tech week will kick off on March 10, 9-11a.m., Tony Noel Center. Expecting over 200 attendees.
 - The Art Gallery will host a reception for work by Steven Hudson. The date is Thursday, March 10 at 5:30 p.m., in the Gallery Lounge.
 - Day at Parkland, March 30, 9-11 a.m. This will be both virtual and an in-person event. This event is for high school seniors to learn about accessibility services.
 - 50th Anniversary of Surg Tech. April 27, 5-7 p.m. You should have received an invitation in your email. Let Krystal know if you'd like to attend.
- Men's basketball –MWAC Champs and Region 24 Champs. This is the 2nd time in the last 3 years and 4th time overall for Coach Figueroa. NJACC Division II National Tournament starts Tuesday, March 15th at 9:00 a.m., at DACC.
 - Trustee Voyles noted that he went to that tournament a few years ago and sends compliments to Coach Figueroa.

FOUNDATION UPDATE

Tracy Wahlfeldt, Executive Director of the Parkland Foundation, provided an update on the activities of the Foundation.

She notified of the following upcoming Foundation events:

- Scholarship Reception -April 20, 2022

- Parkland Society of 66 -May 19, 2022
- Entrepreneur of the Year -June 1, 2022
- Aviation Reunion -September 17, 2022
- Dr. Ramage Retirement Event -November 4, 2022

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Communications and External Affairs, gave a legislative update. A handout was provided, and the trustees had an opportunity to ask questions related to the updates.

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart reviewed the requests made under the FOIA during the month and the disposition of the requests.

<u>Requestor</u>	<u>Information Requested</u>
Michelle Hasty	AV Flex Room Bids
Mary Rankin	Graduate Directory Information
Christopher Hansen	Faculty Information
Christopher Hansen	Faculty Information
Umeeta Sadarangani	Police Report

FINANCIAL STATEMENTS

Chris Randles reported that the financial statements for February reflect the results of operations of the College for the first eight months of fiscal year 2022. The revised budget estimates indicate that expenses will exceed revenues by \$836,237 in the general operating funds.

- The key factors for the College's operating results in FY2022 will be tuition & fees revenue (enrollment), CPPRT revenues, self-funded health claims, and continued impact of COVID-19 (including relief funding such as HEERF III).
- The College has received its first seven (of twelve) FY2022 ICCB Base Operating and Equalization Grant payments.
- The tentative and original FY2021 budgets projected a \$426,199 deficit.
- The FY2022 audited beginning operating fund balance is \$27.3M. This amount is 54% of operating expenditures.
- The FY2022 College tentative budget was lodged in July.
- The FY2022 College final budget was approved in September.

- The FY2021 College audit was approved in November.
- The TY2021 tax levy was approved in November.
- The FY2022 budget workshop was held in February 2022.

Mr. Randles mentioned that BKD, the Board approved auditors, plan to be on campus the next couple months for the audit in June.

He also mentioned that Lakeland is reducing tuition to \$100 per credit hour for the next year.

EXEMPT PURCHASE – ACADEMIC SERVICES/LEARNING COMMONS FURNITURE

As part of the ongoing project to enhance learning spaces through the strategic use of furniture and space design, the Learning Commons applied for and received an ICCB Innovative Bridge and Transitions grant to relocate and re-outfit the Computer Technology Center (CTC) to within the Learning Commons footprint.

The CTC is currently located near Campus Technologies in the D Wing. With the funding provided through the IBT grant, the CTC will be moved into the Learning Commons second floor lounge area, joining the Presentation Center, First Year Experience, Library, Tutoring, and related services in a centralized location. Relocating the CTC to this area will allow students, faculty, staff, and community members access to CTC-offered courses and training alongside a range of complementary academic and instructional support services in a single location. As part of the move, new desks, tables, and lounge furniture are needed to utilize the space effectively. Furniture placement will create zones for testing, collaboration, and learning.

This purchase relates to the following Strategic Goal:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E3: Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommended purchasing furniture from Krueger International of Green Bay, WI for a total cost of \$24,135.74. This purchase utilizes the Illinois Public Higher Education Cooperative (IPHEC) agreement. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1(k): contracts for goods or services procured from another governmental agency. Board authorization is requested since the cost exceeds \$20,000.00. Funds for this purchase are available from the Innovative Bridge and Transitions grant.

It was moved by Mr. Voyles and seconded by Ms. Banks to approve the purchase of furniture from Krueger International of Green Bay, WI, for a total cost of \$24,135.74.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, and Green; NAYS—None; ABSENT—Sortor.

EXEMPT PURCHASE – ACADEMIC SERVICES OFFICE FURNITURE

Academic Services has identified a need to update the office furniture in faculty and staff office spaces. Current furniture in six of the academic wings is between 30 – 50 years old and does not address current technological, ergonomic, or accessibility concerns. Many office spaces are no longer conducive to faculty/student instructional engagement. A plan has been developed to replace outdated furnishings with new, computer-friendly desks, file and book storage, as well as faculty and student seating and workspace. Faculty are participating in decisions related to the replacement of the oldest furnishing first. This purchase relates to the following strategic goal:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E3: Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommended purchasing furniture and installation for up to 150 offices for a total cost not to exceed \$600,000 from Krueger International of Green Bay, WI. This purchase utilizes the Illinois Public Higher Education Cooperative (IPHEC) agreement. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27(k): contracts for goods or services procured from another governmental agency. Board authorization is requested since the cost exceeds \$20,000. Operating funds for this purchase will be available in FY2022 and FY2023 and will utilize a portion of fund balance, and/or HEERF funds in fund balance.

Trustee Banks asked about the setup. Dr. Sutton explained that the goal is to provide a better work environment for faculty and help meet accessibility and ergonomic needs.

Trustee Voyles asked about the bidding process. Mr. Randles explained that this cooperative has been opened up to all of the community colleges, and that the Board acknowledged IPHEC as being valid. Trustee Ayers added that this functioned to reduce the middleman, ultimately reducing costs for the institution.

Trustee Clem asked how they determined what furniture would be replaced. Dr. Sutton explained that they surveyed the faculty to determine what furniture was there and started with full-time faculty offices.

It was moved by Mr. Voyles and seconded by Mr. Johnson to approve the purchase of furniture from Krueger International of Green Bay, WI, for a total cost not to exceed \$600,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, and Green; NAYS—None; ABSENT—Sortor.

EXEMPT PURCHASE – LOCAL MEDIA PURCHASING CONSULTANT

The college retains the services of an independent media purchasing consultant to recommend the most effective means to reach the college's target audience, negotiate competitive rates with advertising companies on behalf of the college, and to ensure media outlets comply with advertising contracts. Consultants must navigate an increasingly complex landscape of media offerings and consult the institution in making strategic marketing ad buys to support its enrollment goals. Given their specialized experience and additional clients, independent media purchasing consultants bring more bargaining leverage to media negotiations than Parkland administrators would without this assistance. The value of this bargaining leverage in negotiations and overall strategic value exceeds the fees paid to the consultant.

This purchase relates to the following strategic goals:

Goal D: Engagement: Parkland College will engage the district's institution and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D4: Market the mission, programs, and services of Parkland College effectively to support the institution's enrollment goals and so that constituents fully understand the comprehensive programs offered that provide opportunities to students and support development of District 505 communities.

Administration recommended extending the contract with McKenzie-Wagner of Champaign, IL through June 30, 2023, at a cost of 13% of the annual traditional media spend for a total cost not to exceed \$130,000. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Funds are available from the FY2022 and FY2023 operating budgets for this purchase.

Mr. Randles explained that the 15-month contract is in an effort to get this lined up with our fiscal year, similar to what we do in Campus Tech, in order to line up with the budget and make it easier to keep track of.

It was moved by Mr. Johnson and seconded by Mr. Trimble to approve the purchase of services from McKenzie-Wagner of Champaign, IL for a total cost not to exceed \$130,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, and Green; NAYS—None; ABSENT—Sortor.

EXEMPT PURCHASE – STRATEGIC DIGITAL MEDIA PURCHASING CONSULTANT

A legal RFP notice was placed in The News-Gazette. The RFP also appeared on the RFP page of the Parkland College website. Bid invitations were sent to three vendors requesting proposals for strategic digital media advertising services. Eight vendors submitted a proposal.

The college retains the services of an independent strategic digital media purchasing agency to recommend the most effective means to reach the college's target audiences, negotiate and place ads at competitive rates with advertising channels and companies on behalf of the college, and to ensure effective placement of media. Consultants must navigate an increasingly complex landscape of digital offerings and consult the institution in making strategic digital marketing ad buys to support its enrollment goals. Given their specialized knowledge and experience, independent media purchasing consultants provide a strategic advantage to the college when planning and executing its digital marketing plan. The value of this bargaining leverage in negotiations, expertise in ad placement, access to specialized ad networks, and overall strategic value exceeds the fees paid to the consultant.

The specialized nature of the work presents a range of fee structures and services for consideration. The college has budgeted up to \$190,000 for digital media purchasing for the upcoming year and requests the ability to partner with the chosen vendor to plan and execute its strategic digital marketing plan.

Following the review of eight proposals by the selection committee and two interviews, Central States Media (CSM) was chosen as the most outstanding vendor.

Central States Media (CSM)	Peoria, IL	10% of advertising spend and initial online setup fee of \$695
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The following firms also submitted proposals in response to the RFP:

VENDOR	LOCATION	COST
CLARUS	Alliance, NE	Digital - \$9.00 CPM Student Finder - \$12.00 CPM CTV - \$47.00 CPM Facebook - \$18.00 CPM Snapchat - \$13.00 CPM TikTok - \$18.67 CPM YouTube - \$20.00 CPM Linkedin - \$11.00 CPM Spotify - \$33.00 CPM

		Pandora / iheart - \$43.00 CPM Twitch - \$40.00 CPM Amazon OLV - \$37.00 CPM Amazon Display - \$9.00 CPM Google Display - \$9.00 CPM WebID - \$700 per mo Google Adwords - \$400 per mo. Per min \$1,000 spend
VISIONPOINT Marketing	Raleigh, NC	Research & Discovery - \$13,180 Strategy & Planning - \$28,175 Digital Campaign Launch & Management - \$102,632 Campaign Reporting - \$23,560
Specificity	Tampa, FL	\$5,000 - \$13,500/month, fee based on number of devices available in target audience, and the type/number of data selects that are layered to arrive at that audience.
OHO Interactive	Somerville, MA	\$190/hr for services required to support ongoing media strategy
APCO Worldwide	Washington, DC	APCO prices its media planning and buying services on a fixed fee basis that is inclusive of the cost of advertising buys.
Gilmore Marketing Concepts, Inc (GCM)	Elgin, IL	Final total percentage charged for planning and placement and management fees depends on the level of ad spend. >\$50,000 25% >\$100,000 22% >\$500,000 20% >\$1,000,000 15%
Niche	Pittsburgh, PA	\$124,990

This purchase relates to the following strategic goals:

Goal D: Engagement: Parkland College will engage the district's institution and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D4: Market the mission, programs, and services of Parkland College effectively to support the institution's enrollment goals and so that constituents fully understand the comprehensive programs offered that provide opportunities to students and support development of District 505 communities.

Administration recommended a 15-month contract through June 30, 2023, for marketing and digital advertising agency from Central States Media (CSM) of Peoria, IL, for 10% of the annual media spend, with an initial \$695 setup fee for a total cost not to exceed \$190,000. Funds are available from the planned FY2022 and FY2023 operating budget for this purchase.

Trustee Clem asked about the difference between the two media consultants. Ms. Stuart explained that local and digital media are two separate skill sets and capabilities. We've opted to split the buy. One is more localized, and one is bigger.

It was moved by Mr. Johnson and seconded by Ms. Banks to approve the purchase of services from Central States Media of Peoria, IL for up to \$190,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, and Green; NAYS—None; ABSENT—Sortor.

EXEMPT PURCHASE - ACADEMIC TRAINING AND CERTIFICATION

Lifebound, LLC is a company that offers training and certification for academic coaching. Lifebound's description of its offerings is that it "trains and certifies individuals and institutions worldwide in inclusive coaching for personal, academic, and professional success. Our [trainees] help students gain the practical, transferable skills they need to complete college, secure gainful employment, and achieve financial security. When students are coached to build these skills as learners, they become the professionals that the world of work requires, demands, and values. Skillful coaching allows students to discover the power of that connection."

This training will be used to ensure academic advisors have full training in academic coaching. This includes a 3-day inclusive training, a one-day refresher, and certification training for staff. The certification process will allow us to have four staff who will be able to be leaders as we continue to enhance our services to meet the needs of students.

This purchase relates to the following strategic goals:

Goal A: Quality: Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

A1. Provide consistent and comprehensive professional development for all faculty and staff.

Goal B: Completion: Parkland College will increase student retention, persistence, and completion.

B1. Improve student success by providing comprehensive support systems.

Administration recommended the purchase of training and certification services from Lifebound LLC, of Denver, CO for a total cost of \$26,000. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2022 GEERF II grant.

It was moved by Mr. Johnson and seconded by Mr. Clem to approve the purchase of services from Lifebound LLC of Denver, CO for a total cost of \$26,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, and Green; NAYS—None; ABSENT—Sortor.

EXEMPT PURCHASE – CARLE ATHLETIC TRAINER CONTRACT

Parkland College Athletics is looking to contract with Carle Hospital to provide athletic training coverage for the athletic training room and coverage for Athletic events for the Spring 2022 season. The athletic trainer will provide daily therapy/rehab sessions for student athletes along with event coverage and concussion protocol coverage. Coverage includes but is not limited to concussion baseline testing prior to all student athlete participation in any collision and/or contact sports.

This purchase meets the following strategic goals:

Goal A: Quality: Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

A2: Ensure the excellence of academic programs with emphasis on teaching and learning, student success, and outcomes assessment.

Administration recommended contracting with Carle Hospital of Urbana, IL for athletic training room and event coverage for the Spring 2022 semester at a total cost not to exceed \$24,720. This item is exempt from formal bid requirements per the Illinois Public Community College Act, section 805/3-27(a) contracts for services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2022 operating budget.

It was moved by Mr. Johnson and seconded by Mr. Voyles to approve the contract with Carle Hospital of Urbana, IL for athletic training room and event coverage at a total cost not to exceed \$24,720.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, and Green; NAYS—None; ABSENT—Sortor.

EXEMPT PURCHASE – BOARDROOM AUDIO-VISUAL EQUIPMENT

In support of our educational and institutional infrastructure, Administration recommends purchasing new audio-visual equipment and installation services for the U325 Boardroom. This purchase will allow for the replacement of outdated and nonfunctioning equipment. It will also simplify meeting and web conferencing involving both on and off-campus participants.

This purchase relates to the following strategic goal:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E3. Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommended the purchase of audio-visual equipment and installation services from Tierney Brothers LLC of Saint Paul, MN, for a total cost not to exceed \$60,000. This purchase utilizes the Illinois Public Higher Education Cooperative (IPHEC) agreement. The Illinois Public Higher Education Cooperative is a cooperative organization comprised of all thirteen public institutions of higher education formed to support and advance the collective activities of public institutions of higher education. The Parkland Board of Trustees approved participation in the IPHEC agreement in FY2012. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (k) contracts for goods or services procured from another governmental agency. Board authorization is requested since the cost exceeds \$20,000. Funds for this purchase are available in the FY 2022 and FY 2023 operating budgets.

It was moved by Ms. Banks and seconded by Mr. Johnson to approve the purchase of audio-visual equipment from Tierney Brothers of Saint Paul, MN for a total cost not to exceed \$60,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, and Green; NAYS—None; ABSENT—Sortor.

CLOSED SESSION

Chair Green stated that the Board would not be going into Closed Session.

PERSONNEL REPORT

It was moved by Mr. Trimble and seconded by Ms. Banks to approve the personnel report for March 2022, in accordance with the document provided to the Board.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, and Green; NAYS—None; ABSENT—Sortor.

ADMINISTRATIVE CONTRACT APPROVAL

Administration recommended renewal of the employment contracts for Michael Trame as Vice President for Student Services, effective July 1, 2022, through June 30, 2025; and Nancy Sutton as Vice President for Academic Services, effective July 1, 2022, through June 30, 2025.

Dr. Ramage noted that VP contracts are three-year contracts, staggered every two years. The salary amounts reflect standard administrative raises.

Trustee Banks asked if renewal of VP contracts involves opening the position up. Dr. Ramage explained that it is a continuation that Dr. Harris put in place in 2005 as a continuity assurance. All the contracts have been made uniform with the same language, written and reviewed by legal counsel.

It was moved by Mr. Clem and seconded by Mr. Trimble approve the employment contracts for Michael Trame as Vice President for Student Services, effective July 1, 2022, through June 30, 2025; and Nancy Sutton as Vice President for Academic Services, effective July 1, 2022, through June 30, 2025.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, and Green; NAYS—None; ABSENT—Sortor.

TRUSTEE REPORTS

There were no trustee comments.

ADJOURNMENT

There being no further business to come before the Board, it was moved by Mr. Clem and seconded by Ms. Banks for adjournment and voted AYE by all trustees present.

The meeting was adjourned at 8:09 p.m.

Bianca Green, Chairman
Board of Trustees

James L. Ayers, Secretary
Board of Trustees

VI. INSTITUTIONAL—Item A

PRESIDENT'S REPORT

Dr. Thomas Ramage will give a brief report to the Board.

INFORMATION

VII. PROGRAM REPORTS—Item A

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Communications and External Affairs, will give a legislative update.

INFORMATION

VIII. BUSINESS & FINANCE—Item A

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart will review any requests made under the FOIA during the month and the disposition of the requests.

<u>Requestor</u>	<u>Information Requested</u>
Jack Popovich	Faculty Information
Jack Popovich	Faculty Information
Travis Uden	Police Information
Sam Stecklow	Faculty Information
Jared Rutecki	Athletic Department Payroll Information
Mandy Dorman	Employee Directory Information
Callie Carkin	Flex Room Bid Winner Information
Alfred Molinaro	Police Information
Alfred Molinaro	Police Payroll Information
Daniel King	Policy Use of Force Information

INFORMATION

VIII. BUSINESS & FINANCE—Item B

FINANCIAL STATEMENTS

The financial statements for March reflect the results of operations of the College for the first nine months of fiscal year 2022. The revised budget estimates indicate that expenses will exceed revenues by \$969,937 in the general operating funds.

- The key factors for the College’s operating results in FY2022 will be tuition & fees revenue (enrollment), CPPRT revenues, self-funded health claims, and continued impact of COVID-19 (including relief funding such as HEERF III).
- As discussed in the budget workshop, CPPRT revenues are exceeding budget, health claims are exceeding budget, and HEERF III will be utilized for lost revenues. The net result is projected to be a healthy surplus.
- The College has received its first nine (of twelve) FY2022 ICCB Base Operating and Equalization Grant payments.
- The tentative and original FY2021 budgets projected a \$426,199 deficit.
- The FY2022 audited beginning operating fund balance is \$27.3M. This amount is 54% of operating expenditures.
- The FY2022 College tentative budget was lodged in July.
- The FY2022 College final budget was approved in September.
- The FY2021 College audit was approved in November.
- The TY2021 tax levy was approved in November.
- The FY2022 budget workshop was held in February 2022.

INFORMATION

Parkland College
Board of Trustees Balance Sheet
For the 09 Months Ending March 31, 2022

	General Funds	Special Revenue	Oper/Maint Restricted	Auxiliary Funds	Fiduciary Funds	Total All Funds
Assets						
Cash	\$3,874,469	\$2,086,622	\$6,864,963	\$1,985,885	\$9,329,852	\$24,141,791
Investments	27,883,545	49,338	0	0	0	27,932,883
Receivables						
Taxes	(677,863)	(95,150)	(36,700)	0	0	(809,713)
Tuition and Fees	4,944,303	22,300	0	98,827	0	5,065,429
Other	272,597	474	0	21,078	0	294,149
Accrued Revenue	0	0	0	0	0	0
Inventory	0	0	0	0	0	0
Other Assets	16,543	14,555	0	573,962	0	605,061
Total Assets	\$36,313,594	\$2,078,140	\$6,828,263	\$2,679,751	\$9,329,852	\$57,229,600
Liabilities						
Accounts Payable	\$76,837	\$0	\$0	\$33	(\$280)	\$76,589
Salaries & Withholdings Payable	(161,239)	932	66,430	0	0	(93,878)
Vacation Payable	1,472,582	154,311	0	153,812	0	1,780,705
Retirement Payable	1,995,129	0	0	0	0	1,995,129
Deferred Revenue	1,640,881	0	36,033	72,651	0	1,749,565
Other	3,284,949	(4,165)	0	1,508	1,731,346	5,013,638
Total Liabilities	8,309,140	151,077	102,462	228,003	1,731,066	10,521,748
Fund Balance						
Fund Balance Beginning	27,301,323	1,793,249	6,251,717	3,200,887	7,599,358	46,146,533
Current Year						
Revenues over Expenses	703,132	133,814	474,084	(749,139)	(572)	561,319
Total Fund Balance	28,004,454	1,927,063	6,725,801	2,451,748	7,598,786	46,707,852
Total Liabilities and Fund Balance	\$36,313,594	\$2,078,140	\$6,828,263	\$2,679,751	\$9,329,852	\$57,229,600

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Parkland College
Board of Trustees Income Statement
Filters: BOT Funds
For the 09 Months Ending March 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	35,552,925	35,552,925	1,036,924	17,947,776	0	17,605,149
State Government	4,889,283	10,193,381	1,894,940	8,744,688	0	1,448,693
Federal Government	18,479,108	34,409,727	259,728	16,707,188	0	17,702,539
Tuition and Fees	25,962,249	25,962,249	121,105	23,506,243	0	2,456,007
Sales and Services	3,379,500	3,444,000	198,132	2,384,696	0	1,059,304
Investments	189,000	189,000	1	39,080	0	149,920
Other	1,004,500	1,057,263	79,740	850,963	0	206,300
Total Revenues	89,456,565	110,808,545	3,590,571	70,180,633	0	40,627,912
Expenses						
Salaries	39,392,469	41,618,551	3,723,905	30,666,743	6,842,822	4,108,987
Benefits	7,570,988	8,012,999	635,318	5,723,105	1,700,946	588,948
Contractual Services	5,566,098	7,692,744	649,681	4,812,680	326,836	2,553,229
Commodities	4,938,950	5,382,960	259,053	3,230,860	347,174	1,804,927
Travel and Meeting	786,555	1,209,693	83,621	474,117	8,449	727,128
Fixed Charges	6,831,374	6,883,032	29,661	5,850,480	169,269	863,283
Utilities	1,769,091	1,896,443	242,072	1,178,138	606,355	111,949
Capital Outlay	4,905,095	14,436,641	569,609	2,435,048	751,940	11,249,653
Other	20,651,253	29,254,110	430,260	17,796,394	3,035	11,454,680
Contingency	0	0	0	0	0	0
Total Expenses	92,411,873	116,387,174	6,623,179	72,167,565	10,756,825	33,462,783
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	(2,955,308)	(5,578,629)	(3,032,608)	(1,986,933)	(10,756,825)	7,165,129

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Parkland College
Board of Trustees Income Statement
Filters: General Fund
For the 09 Months Ending March 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	24,689,325	24,689,325	1,032,336	13,090,386	0	11,598,939
State Government	4,889,283	4,889,283	448,992	3,794,622	0	1,094,661
Federal Government	125,000	125,000	2,528	52,864	0	72,136
Tuition and Fees	22,710,541	22,710,541	6,719	20,703,713	0	2,006,828
Sales and Services	188,500	188,500	13,253	93,820	0	94,680
Investments	157,000	157,000	1	36,744	0	120,256
Other	958,500	960,100	69,113	736,093	0	224,007
Total Revenues	53,718,149	53,719,749	1,572,942	38,508,243	0	15,211,506
Expenses						
Salaries	35,577,885	35,599,885	3,280,771	26,624,989	6,042,402	2,932,494
Benefits	6,088,834	6,088,834	491,668	4,460,563	1,458,976	169,296
Contractual Services	3,563,817	3,979,090	292,648	2,699,370	120,575	1,159,145
Commodities	2,851,189	2,825,749	126,850	1,393,426	240,242	1,192,081
Travel and Meeting	507,635	544,243	27,658	172,995	1,065	370,183
Fixed Charges	70,309	70,309	8,210	35,306	114,185	(79,182)
Utilities	1,767,191	1,888,191	241,362	1,171,644	605,841	110,707
Capital Outlay	650,000	637,713	27,975	328,843	191,184	117,687
Other	2,202,488	2,190,672	126,979	918,878	342	1,271,452
Contingency	0	0	0	0	0	0
Total Expenses	53,279,348	53,824,686	4,624,120	37,806,012	8,774,812	7,243,861
Transfers (Net)	(865,000)	(865,000)	187	901	0	(865,901)
Revenues over Expenses	(426,199)	(969,937)	(3,050,991)	703,132	(8,774,812)	7,101,744

BOT_IS - General Fund
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Parkland College
Board of Trustees Income Statement
Filters: 01 - Education Fund
For the 09 Months Ending March 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	18,495,457	18,495,457	1,029,720	10,321,064	0	8,174,393
State Government	4,889,283	4,889,283	448,992	3,794,622	0	1,094,661
Federal Government	125,000	125,000	2,528	52,864	0	72,136
Tuition and Fees	22,710,541	22,710,541	6,719	20,703,713	0	2,006,828
Sales and Services	188,500	188,500	13,253	93,820	0	94,680
Investments	152,000	152,000	1	33,788	0	118,212
Other	213,500	215,100	945	220,582	0	(5,482)
Total Revenues	46,774,281	46,775,881	1,502,158	35,220,453	0	11,555,428
Expenses						
Salaries	33,754,041	33,776,041	3,118,371	25,318,247	5,679,583	2,778,212
Benefits	5,461,377	5,461,377	432,543	3,936,386	1,287,697	237,294
Contractual Services	3,029,291	3,444,564	212,578	2,328,676	60,182	1,055,706
Commodities	2,455,161	2,429,721	87,476	1,169,921	144,350	1,115,450
Travel and Meeting	488,535	525,143	27,519	171,925	1,065	352,153
Fixed Charges	40,060	40,060	(953)	16,456	0	23,604
Utilities	147,400	15,400	0	2,385	327	12,689
Capital Outlay	500,000	487,713	2,975	206,927	171,813	108,973
Other	2,202,488	2,190,672	126,979	918,878	342	1,271,452
Contingency	0	0	0	0	0	0
Total Expenses	48,078,353	48,370,691	4,007,488	34,069,800	7,345,359	6,955,532
Transfers (Net)	(865,000)	(865,000)	187	901	0	(865,901)
Revenues over Expenses	(2,169,072)	(2,459,810)	(2,505,143)	1,151,554	(7,345,359)	3,733,995

BOT_IS - 01 - Education Fund
2022-04-04, 1:48 PM

Parkland College
Board of Trustees Income Statement
Filters: 02 - Operation/Maintenance Fund
For the 09 Months Ending March 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	6,193,868	6,193,868	2,616	2,769,322	0	3,424,546
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	5,000	5,000	0	2,957	0	2,043
Other	745,000	745,000	68,168	515,511	0	229,489
Total Revenues	6,943,868	6,943,868	70,784	3,287,790	0	3,656,078
Expenses						
Salaries	1,823,844	1,823,844	162,401	1,306,742	362,819	154,282
Benefits	627,457	627,457	59,124	524,176	171,279	(67,998)
Contractual Services	534,526	534,526	80,070	370,694	60,393	103,438
Commodities	396,028	396,028	39,374	223,505	95,892	76,631
Travel and Meeting	19,100	19,100	139	1,071	0	18,029
Fixed Charges	30,249	30,249	9,163	18,849	114,185	(102,786)
Utilities	1,619,791	1,872,791	241,362	1,169,259	605,514	98,018
Capital Outlay	150,000	150,000	25,000	121,916	19,371	8,714
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	5,200,995	5,453,995	616,632	3,736,212	1,429,453	288,330
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	1,742,873	1,489,873	(545,848)	(448,422)	(1,429,453)	3,367,748

BOT_IS - 02 - Operation/Maintenance Fund
2022-04-04, 1:48 PM

Parkland College
Board of Trustees Income Statement
Filters: 03 - Oper/Maint Restricted Fund
For the 09 Months Ending March 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	2,314,542	2,314,542	978	1,035,726	0	1,278,816
State Government	0	0	45,921	734,487	0	(734,487)
Federal Government	0	0	0	0	0	0
Tuition and Fees	545,486	545,486	564	490,815	0	54,671
Sales and Services	0	0	0	0	0	0
Investments	20,000	20,000	0	238	0	19,762
Other	0	0	0	0	0	0
Total Revenues	2,880,028	2,880,028	47,463	2,261,265	0	618,763
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	105	3,893	0	(3,893)
Contractual Services	430,658	630,658	38,570	141,273	0	489,385
Commodities	(108,855)	(108,855)	0	0	0	(108,855)
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	4,255,095	6,055,004	396,423	1,642,016	0	4,412,988
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	4,576,898	6,576,807	435,098	1,787,182	0	4,789,625
Transfers (Net)	(545,486)	(545,486)	0	0	0	(545,486)
Revenues over Expenses	(2,242,356)	(4,242,265)	(387,635)	474,084	0	(4,716,349)

BOT_JS - 03 - Oper/Maint Restricted Fund
2022-04-04, 1:48 PM

Parkland College
Board of Trustees Income Statement
Filters: 04 - Bond & Interest Fund
For the 09 Months Ending March 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	4,936,821	4,936,821	2,085	2,207,149	0	2,729,672
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	4	0	(4)
Other	0	0	0	0	0	0
Total Revenues	4,936,821	4,936,821	2,085	2,207,154	0	2,729,667
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	5,589,210	5,589,210	0	4,755,405	0	833,805
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	5,589,210	5,589,210	0	4,755,405	0	833,805
Transfers (Net)	545,486	545,486	0	0	0	545,486
Revenues over Expenses	(106,903)	(106,903)	2,085	(2,548,251)	0	2,441,348

BOT_IS - 04 - Bond & Interest Fund
2022-04-04, 1:48 PM

Parkland College
Board of Trustees Income Statement
Filters: 05 - Auxiliary Enterprises Fund
For the 09 Months Ending March 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	2,706,222	2,706,222	113,823	2,311,715	0	394,507
Sales and Services	3,191,000	3,255,500	184,879	2,290,876	0	964,624
Investments	2,000	2,000	0	20	0	1,980
Other	46,000	46,000	10,626	63,706	0	(17,706)
Total Revenues	5,945,222	6,009,722	309,328	4,666,318	0	1,343,404
Expenses						
Salaries	2,502,858	2,510,858	228,153	2,000,570	427,557	82,730
Benefits	412,799	412,799	29,791	303,614	93,118	16,067
Contractual Services	1,229,201	1,290,951	184,863	999,080	197,161	94,710
Commodities	2,047,706	2,026,056	92,310	1,526,603	81,685	417,768
Travel and Meeting	255,436	285,102	16,671	155,082	7,384	122,636
Fixed Charges	571,855	571,855	19,296	348,261	55,083	168,511
Utilities	1,900	1,900	155	1,385	515	0
Capital Outlay	0	61,723	(1,221)	9,112	3,035	49,576
Other	252,361	240,751	1,337	73,492	0	167,259
Contingency	0	0	0	0	0	0
Total Expenses	7,274,116	7,401,995	571,355	5,417,200	865,539	1,119,257
Transfers (Net)	875,000	875,000	0	1,743	0	873,257
Revenues over Expenses	(453,894)	(517,273)	(262,027)	(749,139)	(865,539)	1,097,405

BOT_IS - 05 - Auxiliary Enterprises Fund
2022-04-04, 1:48 PM

Parkland College
Board of Trustees Income Statement
Filters: Special Revenue Funds
For the 09 Months Ending March 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	3,612,237	3,612,237	1,525	1,614,514	0	1,997,723
State Government	0	5,304,098	1,400,028	4,215,579	0	1,088,519
Federal Government	18,354,108	34,284,727	257,200	16,654,324	0	17,630,403
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	51,163	0	51,163	0	0
Total Revenues	21,966,345	43,252,225	1,658,753	22,535,580	0	20,716,645
Expenses						
Salaries	1,311,726	3,507,808	214,981	2,041,183	372,862	1,093,763
Benefits	1,069,355	1,511,366	113,755	955,036	148,853	407,477
Contractual Services	342,422	1,792,045	133,599	972,957	9,099	809,989
Commodities	148,910	640,010	39,893	310,831	25,246	303,933
Travel and Meeting	23,484	380,348	39,292	146,039	0	234,309
Fixed Charges	600,000	651,658	2,155	711,508	0	(59,850)
Utilities	0	6,352	555	5,109	0	1,242
Capital Outlay	0	7,682,200	146,432	455,077	557,721	6,669,403
Other	18,196,404	26,822,687	301,944	16,804,025	2,693	10,015,969
Contingency	0	0	0	0	0	0
Total Expenses	21,692,301	42,994,476	992,606	22,401,766	1,116,474	19,476,235
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	274,044	257,749	666,147	133,814	(1,116,474)	1,240,410

BOT_IS - Special Revenue Funds
2022-04-04, 1:48 PM

Parkland College
Board of Trustees Income Statement
Filters: 06 - Restricted Purposes Fund
For the 09 Months Ending March 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	5,304,098	1,400,028	4,215,579	0	1,088,519
Federal Government	18,354,108	34,284,727	257,200	16,654,324	0	17,630,403
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	51,163	0	51,163	0	0
Total Revenues	18,354,108	39,639,988	1,657,228	20,921,066	0	18,718,922
Expenses						
Salaries	163,404	2,359,486	132,335	1,226,554	157,478	975,454
Benefits	0	442,011	23,026	177,911	83,696	180,405
Contractual Services	0	1,455,848	126,350	822,769	6,965	626,115
Commodities	0	498,325	38,973	250,236	10,992	237,097
Travel and Meeting	0	360,348	38,402	143,144	0	217,204
Fixed Charges	0	51,658	0	20,545	0	31,112
Utilities	0	6,352	555	5,109	0	1,242
Capital Outlay	0	7,665,905	146,432	433,217	557,721	6,674,968
Other	18,190,704	26,800,053	301,782	16,792,949	2,693	10,004,411
Contingency	0	0	0	0	0	0
Total Expenses	18,354,108	39,639,988	807,855	19,872,435	819,545	18,948,008
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	0	849,373	1,048,631	(819,545)	(229,086)

BOT_IS - 06 - Restricted Purposes Fund
2022-04-04, 1:48 PM

Parkland College
Board of Trustees Income Statement
Filters: 11 - Audit Fund
For the 09 Months Ending March 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	86,410	86,410	37	38,770	0	47,640
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	86,410	86,410	37	38,770	0	47,640
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	69,000	69,000	3,000	64,700	0	4,300
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	69,000	69,000	3,000	64,700	0	4,300
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	17,410	17,410	(2,963)	(25,930)	0	43,340

BOT_IS - 11 - Audit Fund
2022-04-04, 1:48 PM

Parkland College
Board of Trustees Income Statement
Filters: 12 - Liability, Prot, & Stmnt Fund
For the 09 Months Ending March 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	3,525,827	3,525,827	1,488	1,575,744	0	1,950,083
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	3,525,827	3,525,827	1,488	1,575,744	0	1,950,083
Expenses						
Salaries	1,148,322	1,148,322	82,645	814,629	215,384	118,308
Benefits	1,069,355	1,069,355	90,728	777,125	65,157	227,073
Contractual Services	273,422	267,197	4,250	85,488	2,134	179,575
Commodities	148,910	141,685	920	60,595	14,254	66,836
Travel and Meeting	23,484	20,000	890	2,895	0	17,105
Fixed Charges	600,000	600,000	2,155	690,963	0	(90,963)
Utilities	0	0	0	0	0	0
Capital Outlay	0	16,295	0	21,860	0	(5,565)
Other	5,700	22,634	163	11,076	0	11,558
Contingency	0	0	0	0	0	0
Total Expenses	3,269,193	3,285,488	181,751	2,464,631	296,929	523,927
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	256,634	240,339	(180,263)	(888,887)	(296,929)	1,426,156

BOT_IS - 12 - Liability, Prot, & Stmnt Fund
2022-04-04, 1:48 PM

Parkland College
Board of Trustees Income Statement
Filters: Fiduciary Funds
For the 09 Months Ending March 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	0	2,072	0	7,928
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	0	2,072	0	7,928
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	(187)	(2,644)	0	(7,356)
Revenues over Expenses	0	0	(187)	(572)	0	572

BOT_IS - Fiduciary Funds
2022-04-04, 1:48 PM

Parkland College
Board of Trustees Income Statement
Filters: 07 - Working Cash Fund
For the 09 Months Ending March 31, 2022

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	0	2,072	0	7,928
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	0	2,072	0	7,928
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	(187)	(2,644)	0	(7,356)
Revenues over Expenses	0	0	(187)	(572)	0	572

BOT_IS - 07 - Working Cash Fund
2022-04-04, 1:48 PM

Parkland College
Board of Trustees Income Statement
Filters: 10 - Trust & Agency Fund
For the 09 Months Ending March 31, 2022

	Original Budget	Revised Budget	Actual March	YTD	Encumber YTD	Balance Available
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	0	0	0	0	0	0
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	0	0	0	0	0

BOT_IS - 10 - Trust & Agency Fund
2022-04-04, 1:48 PM

VIII. BUSINESS & FINANCE—Item C*

INVOICES (INCLUDING BOARD TRAVEL)

Included herein are the voucher checks listing thru March 31, 2022.

CONSENT MOTION—Approve the voucher checks listing thru March 31, 2022, totaling \$ 2,682,395.01 in accordance with the document that will be incorporated in the official minutes.

PARKLAND COLLEGE
VOUCHER CHECKS LISTING THRU MARCH 31, 2022

CHECK NUMBER	PAY DATE	PAYEE NAME	AMOUNT	AMOUNT	GL ACCOUNT DESCRIPTION
0988561	02/24/2022	Rock Gate Capital	45,700.00		Truck Driving: Instr Service Contracts
0988562	02/24/2022	Rock Gate Capital	4,570.00		Truck Driving: Instr Service Contracts
0988563	02/24/2022	Absopure Water Company	10.00		Center for Excellence: Other Supplies
0988564	02/24/2022	Amazon	480.21		Academic Computing: Other Material and Supplies
0988565	02/24/2022	Ameren Illinois	830.16		Utilities: Electricity
0988566	02/24/2022	American Heart Association	2,437.50		Emergency Medical: Instructional Supplies
0988567	02/24/2022	ASCAP	440.00		Mass Communications: Other Contractual Services
0988568	02/24/2022	AT&T	512.46		Utilities: Telephone
0988569	02/24/2022	AT&T	1,214.45		Utilities: Telephone
0988570	02/24/2022	Matt Barnard	165.00		Mens Basketball: Other Contractual Services
0988571	02/24/2022	Benco Dental	24.99		Dental Hygiene: Instructional Supplies
0988572	02/24/2022	Arthur Boley	1,500.00		Aviation Program: Other Contractual Services
0988573	02/24/2022	Mr. Benjamin D. Boltinghouse	20.00		Public Safety: College Conf/Meeting Expense
0988574	02/24/2022	BSN Sports	858.00		Volleyball: College Conf/Meeting Expense
0988575	02/24/2022	Bushue Background Screening	1,270.50		Human Resource: Recruit Personnel/Athletes
0988576	02/24/2022	Michael L. Campbell, Jr.	150.00		FY22 SWFT: WEI: Other Expenses
0988577	02/24/2022	Cengage Learning	2,232.32		Bookstore: Resale Textbooks
0988578	02/24/2022	Champaign Multimedia Group	307.26		Human Resource: Advertising
0988579	02/24/2022	Champaign Rural King	1,100.00		Truck Driving: Rental-Facilities
0988580	02/24/2022	Chemical Maintenance Inc	767.32		Custodial: Maintenance/Custodial Supply
0988581	02/24/2022	Robert D. Claton	165.00		Womens Basketball: Other Contractual Services
0988582	02/24/2022	Davis-Houk Mechanical Inc	17,350.95		Maintenance: Maintenance Services
0988583	02/24/2022	Depke Gases & Welding Supplies	276.80		Manufacturing Operations: Instructional Supplies
0988584	02/24/2022	Diamond Design & Construction	47,920.17		Exterior Repairs/Improvements: Building Remodeling
0988585	02/24/2022	Dominion Dental Services Usa I	1,661.75		General: Dental
0988586	02/24/2022	Ellucian Company, L.P.	480.00		Computing Administration: College Conf/Meeting Expense
0988587	02/24/2022	ELM Resources	12,541.00		Teri Loan ELM Scholar: Deposits for Others
0988588	02/24/2022	Elsevier Inc	13,184.18		Bookstore: Resale Textbooks
0988589	02/24/2022	Mr. Anthony C. Figueroa	55.57		Mens Basketball: Other Material and Supplies
0988590	02/24/2022	Mr. Anthony C. Figueroa	950.00		Mens Basketball: Travel-Out of State
0988591	02/24/2022	Mr. Anthony C. Figueroa		266.00	Mens Basketball: Travel-Out of State
0988592	02/24/2022	Flightstar	5,787.65		Aviation Program: Maintenance Services
0988593	02/24/2022	FLLWCC Llc	240.00		Golf: Other Contractual Services
0988594	02/24/2022	Ri'shion E. Frazier	200.00		FY22 SWFT: WEI: Other Expenses
0988595	02/24/2022	Andrew L. Gerdes	165.00		Mens Basketball: Other Contractual Services
0988596	02/24/2022	Goodheart-Willcox Publisher	377.22		Bookstore: Resale Textbooks
0988597	02/24/2022	Green View	230.00		Grounds: Maintenance Services
0988598	02/24/2022	Henneman Engineering Inc	9,993.00		Campus Door Lock Phase I: Architectural Services
0988599	02/24/2022	Tom Hess	53.84		Professional Development: Instructional Supplies
0988600	02/24/2022	Hicksgas	56.17		Maintenance: Maintenance/Custodial Supply
0988601	02/24/2022	The Higher Learning Commission	3,750.00		North Central / HLC: College Conf/Meeting Expense
0988602	02/24/2022	The Home Depot Pro	236.54		Occupational Hlth: Other Supplies
0988603	02/24/2022	IdentiSys Inc	1,373.00		Student Life: Other Contractual Services
0988604	02/24/2022	Illinois American Water	153.68		Community Ed Admin: Water, Sewage
0988605	02/24/2022	Charleston Pirate Tours	100.00		Personal Development: Instr Service Contracts
0988606	02/24/2022	Fiston M. Kanku	150.00		FY22 SWFT: WEI: Other Expenses
0988607	02/24/2022	Ms. Leigh S. Kauwell	55.00		Human Resource: Other Employee Benefits Vacation
0988608	02/24/2022	Evelyn B. Kitoko	200.00		FY22 SWFT: WEI: Other Expenses
0988609	02/24/2022	Mrs. Danielle N. Lawler	339.00		Human Resource: Other Employee Benefits Vacation
0988610	02/24/2022	Mrs. Allison E. Lindemann		224.00	Womens Basketball: Travel-Out of State
0988611	02/24/2022	LinkedIn Corporation	812.50		Human Resource: Advertising
0988612	02/24/2022	Ezekiel L. Lokango Litale	150.00		FY22 SWFT: WEI: Other Expenses
0988613	02/24/2022	Lorenz Supply Co	1,104.36		Custodial: Maintenance/Custodial Supply
0988614	02/24/2022	Marcia N. Mamasi	550.00		FY22 SWFT: WEI: Other Expenses
0988615	02/24/2022	Philip R. McCarty	165.00		Womens Basketball: Other Contractual Services
0988616	02/24/2022	Medline Industries Inc	907.65		Nursing: Instructional Supplies
0988617	02/24/2022	Menards	342.35		IDOT HCCTP Grant: Materials
0988618	02/24/2022	Meyer Capel	4,154.50		Institutional: Legal Services
0988619	02/24/2022	Midwest Fiber Inc.	100.00		Maintenance: Maintenance Services
0988620	02/24/2022	Arthur L. Moore Jr	165.00		Mens Basketball: Other Contractual Services
0988621	02/24/2022	Motion Industries	139.60		Maintenance: Maintenance/Custodial Supply
0988622	02/24/2022	Toussaint L. Mungidi	300.00		FY22 SWFT: WEI: Other Expenses
0988623	02/24/2022	New Readers Press	1,000.00		Adult Ed State Basic 3400: Instructional Supplies
0988624	02/24/2022	Mr. Robert W. Nuckols	135.47		Athletics General Fund: College Conf/Meeting Expense
0988625	02/24/2022	Ouray Sportswear	2,362.83		Bookstore: Resale Textbooks
0988626	02/24/2022	Parkland College	2,142.40		FY22 CCAMPIS: Other Expenses
0988627	02/24/2022	Parkland College	4,475.03		FY22 CCAMPIS: Other Expenses
0988628	02/24/2022	Parkland College	435.00		FY22 SWFT: WEI: Other Expenses
0988629	02/24/2022	Parts-People.Com Inc	24.95		Academic Computing: Other Material and Supplies
0988630	02/24/2022	Pearson Education	56,417.14		Bookstore: Resale Textbooks
0988631	02/24/2022	Pepsi-Cola Champaign-Urbana Bo	149.55		Bookstore: Resale Food
0988632	02/24/2022	Poplar Grove Airmotive, Inc.	25,350.00		Aviation Program: Repair Materials/Supplies
0988633	02/24/2022	P & G Distributing	104.97		Sadha Dental Hygiene: Deposits for Others
0988634	02/24/2022	Royal Publishing	250.00		Marketing: Advertising
0988635	02/24/2022	Saint Joseph-Ogden High School	175.00		Marketing: Advertising

0988636	02/24/2022	Shaker Recruitment Marketing	390.00	Human Resource: Advertising
0988637	02/24/2022	Jay Smith	165.00	Womens Basketball: Other Contractual Services
0988638	02/24/2022	Springfield Electric Supply Co	683.44	Maintenance: Maintenance/Custodial Supply
0988639	02/24/2022	Storage 309	405.00	College Theatre: Other Contractual Services
0988640	02/24/2022	Surface 51	14,062.50	Administrative Software Proj: Consultants
0988641	02/24/2022	Laura E. Sutter	137.38	Health Professional Administration: College Conf/Meeting Expense
0988642	02/24/2022	Terminix Services Inc	223.00	Maintenance: Maintenance Services
0988643	02/24/2022	William L. Treaster	165.00	Womens Basketball: Other Contractual Services
0988644	02/24/2022	TrophyTime Inc	36.25	Marketing: Printing
0988645	02/24/2022	United Parcel Service	65.76	Bookstore: Resale Textbooks
0988646	02/24/2022	United Parcel Service	74.40	Central Receiving: Postage
0988647	02/24/2022	United Rentals	1,279.33	Grounds: Other Contractual Services
0988648	02/24/2022	University of Illinois	1,500.00	Golf: Other Contractual Services
0988649	02/24/2022	UpKeep Maintenance Service Inc	3,040.00	Custodial: Other Contractual Services
0988650	02/24/2022	Henry Votsmier	330.00	Womens Basketball: Other Contractual Services
0988651	02/24/2022	Strategic Development Institut	6,200.00	Custom Training: Other Contractual Services
0988652	02/24/2022	Angela D. Williams	200.00	FY22 SWFT: WEI: Other Expenses
0988653	02/24/2022	World Education LLC	2,295.00	Professional Development: Instr Service Contracts
0988654	02/24/2022	Xerox Corporation	1,119.73	Reprographics: Install Pay Lease/Pur Agree
0988670	02/24/2022	Flightstar	27,726.84	Aviation Program: Maintenance Services
0988671	03/03/2022	4IMPRINT	7,282.94	FY21 SWFT: WEI: Equipment-Instructional >2500
0988672	03/03/2022	ABC Sanitary	125.00	Maintenance: Maintenance Services
0988673	03/03/2022	Addspark Consulting Inc.	300.00	Community Ed Admin: Staff Development-Admin/Prof
0988674	03/03/2022	Admin Partners LLC	378.00	Human Resource: Other Contractual Services
0988675	03/03/2022	Aero Aviation Company Inc	924.46	Aviation Program: Repair Materials/Supplies
0988676	03/03/2022	Aircraft Spruce & Specialty Co	879.49	Aviation Program: Repair Materials/Supplies
0988677	03/03/2022	Amazon	1,527.67	Academic Computing: Audio/Visual Materials
0988678	03/03/2022	Ameren Illinois	6,558.70	Utilities: Electricity
0988679	03/03/2022	American Time & Signal	474.07	Maintenance: Maintenance/Custodial Supply
0988680	03/03/2022	Art Coop Inc	5,075.80	Art and Design: Instructional Supplies
0988681	03/03/2022	AT&T	1,237.25	Utilities: Telephone
0988682	03/03/2022	Avfuel Corporation	19,804.92	Aviation Program: Vehicle Supplies
0988683	03/03/2022	Rene Barr	100.00	FCAE FY22: Instr Service Contracts
0988684	03/03/2022	Benefit Planning Consultants I	560.10	General: Unreimb med/child
0988685	03/03/2022	Joshua Berg	100.00	FCAE FY22: Instr Service Contracts
0988686	03/03/2022	Berg Tanks	440.00	Maintenance: Maintenance Services
0988687	03/03/2022	Birkey's Farm Store, Inc	635.00	Grounds: Maintenance/Custodial Supply
0988688	03/03/2022	Bodine Electric	2,323.70	Maintenance: Other Contractual Services
0988689	03/03/2022	Boeing Distribution Inc	1,288.82	Aviation Program: Repair Materials/Supplies
0988690	03/03/2022	WoodShop Supply LLC	755.00	Personal Development: Instr Service Contracts
0988691	03/03/2022	BSN Sports	1,968.16	Mens Basketball: Other Material and Supplies
0988692	03/03/2022	Bushue Background Screening	21.50	Human Resource: Recruit Personnel/Athletes
0988693	03/03/2022	Cahokia High School	750.00	FCAE FY22: Other Contractual Services
0988694	03/03/2022	Carbondale Community High Scho	750.00	FCAE FY22: Other Contractual Services
0988695	03/03/2022	Carle	768.00	Human Resource: Other Employee Benefits Vacation
0988696	03/03/2022	Supernatural Inc - CCA SPV I L	797.36	Biology: Instructional Supplies
0988697	03/03/2022	Castle Branch Inc	3,265.00	Health Professional Administration: Other Expenses
0988698	03/03/2022	CDW-Government	15,798.88	Computing Administration: Maintenance Services
0988699	03/03/2022	Champaign Multimedia Group	119.88	International Education: Publications and Dues
0988700	03/03/2022	Champaign Signal & Lighting Co	169.43	Fountain Courtyard Phase II: Architectural Services
0988701	03/03/2022	Chemical Maintenance Inc	481.90	Custodial: Maintenance/Custodial Supply
0988702	03/03/2022	Cintas Corp	65.68	Diesel Power: Instructional Supplies
0988703	03/03/2022	Cintas Corp	65.68	Diesel Power: Instructional Supplies
0988704	03/03/2022	Combes Corporation	823.78	Innovative Bridge-Transition: Other
0988705	03/03/2022	Constellation NewEnergy	51,580.28	Utilities: Electricity
0988706	03/03/2022	Country Squire Cleaners Inc	45.00	Nursing: Instructional Supplies
0988707	03/03/2022	Country Squire Cleaners Inc	112.00	Health Professional Administration: Consultants
0988708	03/03/2022	Cummins Crosspoint LLC	770.00	Perkins-Post Secondary: Computer Software
0988709	03/03/2022	Dalhousie Golf Club	400.00	Golf: Other Contractual Services
0988710	03/03/2022	Davis-Houk Mechanical Inc	4,194.75	Maintenance: Maintenance Services
0988711	03/03/2022	Depke Gases & Welding Supplies	2,682.42	Manufacturing Operations: Instructional Supplies
0988712	03/03/2022	DH Pace Company	832.45	Maintenance: Maintenance Services
0988713	03/03/2022	Dixon Graphics	43.50	Sadha Dental Hygiene: Deposits for Others
0988714	03/03/2022	Ms. Sheri A. Doyle	474.12	College Theatre: Other Material and Supplies
0988715	03/03/2022	Echo Healthcare Inc	1,700.00	Simulation: Other Contractual Services
0988716	03/03/2022	d/b/a Egan Woodworking	2,975.00	Dean of Arts and Sciences: Equipment-Instructional >2500
0988717	03/03/2022	Ellsworth Publishing Co	1,450.00	Bookstore: Resale Textbooks
0988718	03/03/2022	Environmental Control Solution	3,121.50	DCEO Public Sect Energy Rebate: Equipment-Instructional >2500
0988719	03/03/2022	Eric Mayo Consulting LLC	350.00	Administrative Software Proj: Consultants
0988720	03/03/2022	Ferrilli Information Group	420.00	Administrative Software Proj: Consultants
0988721	03/03/2022	Freeport Senior High School	750.00	FCAE FY22: Other Contractual Services
0988722	03/03/2022	Gary Comer College Prep High S	750.00	FCAE FY22: Other Contractual Services
0988723	03/03/2022	Getinge USA Sales LLC	1,555.45	Dental Hygiene: Maintenance Services
0988724	03/03/2022	Green View	902.50	Grounds: Maintenance Services
0988725	03/03/2022	Ms. Janice L. Grewatz	94.77	Surgical Technology: Travel In State
0988726	03/03/2022	Tom Grey, Grey & Associates	3,200.00	Professional Development: Instr Service Contracts
0988727	03/03/2022	Heartland Cleaner Inc	157.50	Student Services: Other Conf/Meeting Expenses
0988728	03/03/2022	Charles Hedrick	30,000.00	Perkins-Post Secondary: Equipment-Instructional >2500
0988729	03/03/2022	Hendrick House	938.50	Counseling: Other Expenses
0988730	03/03/2022	Mr. Paul A. Hohulin	238.40	Custom Training: Instructional Supplies
0988731	03/03/2022	The Home Depot Pro	282.72	Occupational Hlth: Other Supplies

0988732	03/03/2022	ICAIA	450.00	Perkins-Post Secondary: Travel In State
0988733	03/03/2022	ILACEP	150.00	Dual Credit: Publications and Dues
0988734	03/03/2022	ILASFAA	50.00	Financial Aid: Other Expenses
0988735	03/03/2022	ILASFAA	1,940.00	Financial Aid: Other Expenses
0988736	03/03/2022	Illinois Assoc of School Board	2,475.00	FCAE FY22: College Conf/Meeting Expense
0988737	03/03/2022	Illinois Secretary of State	13.00	Unrestricted/Creating Impact: Publications and Dues
0988738	03/03/2022	Indiana Wesleyan University	600.00	Golf: Other Contractual Services
0988739	03/03/2022	Indigo Instruments	485.00	Chemistry: Instructional Supplies
0988740	03/03/2022	IT Supplies	300.00	Reprographics: Other Material and Supplies
0988741	03/03/2022	Johnson Controls Fire Protecti	737.00	Maintenance: Maintenance Services
0988742	03/03/2022	Johnstone Supply Peoria	722.41	Maintenance: Maintenance/Custodial Supply
0988743	03/03/2022	JW Pepper & Sons Inc	57.00	Music: Instructional Supplies
0988744	03/03/2022	Krueger International Inc	12,316.04	Vice President Academics: Other Expenses
0988745	03/03/2022	Ms. Pamela P. Lau	487.20	President: Travel-Out of State
0988746	03/03/2022	Mrs. Danielle M. Little	864.31	Health Professional Adminstration: College Conf/Meeting Expense
0988747	03/03/2022	Locker Room	3,920.00	Baseball: Other Material and Supplies
0988748	03/03/2022	Lorenz Supply Co	2,515.06	Custodial: Maintenance/Custodial Supply
0988749	03/03/2022	Mac Tools Inc	25.17	Diesel Power: Instructional Supplies
0988750	03/03/2022	Manpower	76,390.91	Human Resource: COVID Temp Workers
0988751	03/03/2022	Martin One Source	692.32	Central Receiving: Office-Supplies
0988752	03/03/2022	McKenzie Wagner, Inc.	7,215.43	Marketing: Advertising
0988753	03/03/2022	MedAssure of Indiana, LLC	24.95	Occupational Hlth: Other Supplies
0988754	03/03/2022	Medline Industries Inc	824.89	Nursing: Instructional Supplies
0988755	03/03/2022	Menards	1,057.45	Construction Tech: Instructional Supplies
0988756	03/03/2022	Jennifer E. Mendes	500.00	Illinois Arts Council: Other Contractual Services
0988757	03/03/2022	Lisa C. Merrifield	50.00	Community Ed Admin: Staff Development-Admin/Prof
0988758	03/03/2022	Midland Paper Company	1,967.26	Reprographics: Other Material and Supplies
0988759	03/03/2022	Midstate Collection Solutions	1,738.19	General Institutional: Collection Agency Fees
0988760	03/03/2022	Midwest Computer Products Inc	2,974.79	CRRSAA-HEERF II SIP: Equipment-Instructional >2500
0988761	03/03/2022	Millikin University	800.00	Golf: Other Contractual Services
0988762	03/03/2022	Minorites in Agriculture, Natu	1,750.00	FCAE FY22: College Conf/Meeting Expense
0988763	03/03/2022	Monticello Chamber of Commerce	9.00	Community Ed Admin: Publications and Dues
0988764	03/03/2022	Motion Industries	1,124.27	Maintenance: Maintenance/Custodial Supply
0988765	03/03/2022	Multi Service Aviation	268.75	Aviation Program: Vehicle Supplies
0988766	03/03/2022	Gladys M. Mulund	550.00	FY22 SWFT: WEI: Other Expenses
0988767	03/03/2022	Muncie Aviation Company	336.38	Aviation Program: Repair Materials/Supplies
0988768	03/03/2022	National Safety Council	8,475.00	Traffic Safety: Instr Service Contracts
0988769	03/03/2022	New Readers Press	1,368.20	Adult Ed State Basic 3400: Instructional Supplies
0988770	03/03/2022	Ouray Sportswear	449.48	Bookstore: Resale Textbooks
0988771	03/03/2022	Parkland College	4,350.00	Entrepreneurship Program: Student Grants, Scholarships
0988772	03/03/2022	Parkland College	4,377.00	General Institutional: Staff/Family Tuition Waiver
0988773	03/03/2022	Pepsi-Cola Champaign-Urbana Bo	120.50	Bookstore: Resale Food
0988774	03/03/2022	Pitney Bowes	24.22	Central Receiving: Other Material and Supplies
0988775	03/03/2022	Pocket Nurse Enterprises Inc	230.40	Nursing: Instructional Supplies
0988776	03/03/2022	Prominic.NET Inc	403.50	IL Co-op Work Study (ICWS): Other Contractual Services
0988777	03/03/2022	Radiation Detection Company	460.60	Radiologic Technology: Instructional Supplies
0988778	03/03/2022	Dr. Thomas R. Ramage	699.87	President: Travel-Out of State
0988779	03/03/2022	Ray O'Herron Co Inc	1,088.40	Public Safety: Other Supplies
0988780	03/03/2022	Regional Office of Education	56,030.99	FCAE FY22: Telephone
0988781	03/03/2022	RegisterBlast	125.00	Assessment Center: Other Contractual Services
0988782	03/03/2022	Reserve Account	4,000.00	Central Receiving: Postage
0988783	03/03/2022	Rogards Office PLUS	2,196.66	Central Receiving: Office-Supplies
0988784	03/03/2022	Ms. Nancy A. Roth	97.74	Academic Institutional: Other Conf/Meeting Expenses
0988785	03/03/2022	Sam's Club	49.18	Counseling: Office-Supplies
0988786	03/03/2022	Sam's Club	212.94	Community Ed Admin: Other Supplies
0988787	03/03/2022	SC-B Consulting Inc	585.00	IL Co-op Work Study (ICWS): Other Contractual Services
0988788	03/03/2022	Mrs. Kendra K. Schroder	119.13	Occupation Therapy: Instructional Supplies
0988789	03/03/2022	Ms. Madeline R. Seim	105.30	Respiratory Care Technology: Travel In State
0988790	03/03/2022	Rod Shilts	125.00	Marketing: Printing
0988791	03/03/2022	Mr. Anthony J. Silkwood	2,013.00	Baseball: Travel-Out of State
0988792	03/03/2022	Mr. Anthony J. Silkwood	2,475.00	Baseball: Travel-Out of State
0988793	03/03/2022	Snap-On Tools	74.14	Diesel Power: Instructional Supplies
0988794	03/03/2022	Starcrest Cleaners	139.50	Public Safety: Maintenance Services
0988795	03/03/2022	Illinois Workers' Compensation	203.35	Institutional: Workers Comp Ins
0988796	03/03/2022	Ms. Stephanie L. Stuart	163.68	VP Inst Advance: College Conf/Meeting Expense
0988797	03/03/2022	T-Mobile USA, Inc.	56.29	Utilities: Telephone
0988798	03/03/2022	Technology Management Revolv	2,677.08	Public Safety: Other Contractual Services
0988799	03/03/2022	ThriveDX SaaS	12,000.00	Custom Training: Instr Service Contracts
0988800	03/03/2022	TrophyTime Inc	128.60	Center for Excellence: Other Material and Supplies
0988801	03/03/2022	United Parcel Service	48.41	Aviation Program: Office-Supplies
0988802	03/03/2022	Urbana & Champaign Sanitary Di	5,438.18	Utilities: Water, Sewage
0988803	03/03/2022	Abigail A. Vaughn	465.87	Health Professional Adminstration: College Conf/Meeting Expense
0988804	03/03/2022	Wallcur, LLC	471.20	Nursing: Instructional Supplies
0988805	03/03/2022	TutorMe LLC	9,996.00	FY22 GEERF II: Other Contractual Services
0988823	03/08/2022	Mr. Daniel M. Paulson	9,048.00	Softball: Travel-Out of State
0988824	03/10/2022	Rock Gate Capital	36,560.00	Truck Driving: Instr Service Contracts
0988825	03/10/2022	4IMPRINT	583.03	FY21 SWFT: WEI: Equipment-Instructional >2500
0988826	03/10/2022	Absopure Water Company	10.00	Center for Excellence: Other Supplies
0988827	03/10/2022	Advance Auto Parts	848.10	Ford Asset: Instructional Supplies
0988828	03/10/2022	AHW LLC	4,626.93	Perkins-Post Secondary: Computer Software
0988829	03/10/2022	Aircraft Spruce & Specialty Co	35.74	Aviation Program: Repair Materials/Supplies

0988830	03/10/2022	Lucas D. Allen	1,021.42	FCAE FY22: Travel In State
0988831	03/10/2022	Amazon	651.81	Academic Computing: Audio/Visual Materials
0988832	03/10/2022	AT&T	826.91	Utilities: Telephone
0988833	03/10/2022	AT&T	91.42	Utilities: Telephone
0988834	03/10/2022	Athens Community High School	793.81	FCAE FY22: Other Contractual Services
0988835	03/10/2022	Bacon & Van Buskirk Glass Co	364.00	Maintenance: Maintenance Services
0988836	03/10/2022	Best One of Central Illinois	525.41	Student Organization: Maintenance Services
0988837	03/10/2022	Bethel University Inc	650.00	Golf: Other Contractual Services
0988838	03/10/2022	Birkey's Farm Store, Inc	447.19	Grounds: Maintenance Services
0988839	03/10/2022	Birkey's Farm Store, Inc	577.30	Diesel Power: Instructional Supplies
0988840	03/10/2022	Boeing Distribution Inc	845.48	Aviation Program: Repair Materials/Supplies
0988841	03/10/2022	Casey Bolin	783.55	FCAE FY22: Travel In State
0988842	03/10/2022	Kelli A. Breymer	114.00	Alpha Phi Omega: Deposits for Others
0988843	03/10/2022	Melanie M. Brine	520.00	Vet Tech Club: Deposits for Others
0988844	03/10/2022	Juan B. Brown, Jr.	500.00	FY22 SWFT: WEI: Other Expenses
0988845	03/10/2022	BSN Sports	306.29	Softball: Other Material and Supplies
0988846	03/10/2022	Carlin Sales Corp	869.30	Horticulture: Other Material and Supplies
0988847	03/10/2022	Patricia G. Carmitchel	165.00	Womens Basketball: Other Contractual Services
0988848	03/10/2022	Castle Branch Inc	45.00	Human Resource: Recruit Personnel/Athletes
0988849	03/10/2022	CDW-Government	8,680.00	Administrative Software Proj: Consultants
0988850	03/10/2022	Champaign Country Club	3,830.63	Unrestricted/Creating Impact: College Conf/Meeting Expense
0988852	03/10/2022	Mr. David N. Charney	67.00	Ford Asset: College Conf/Meeting Expense
0988853	03/10/2022	Chemco Industries Inc	1,144.99	Custodial: Maintenance/Custodial Supply
0988854	03/10/2022	Chemical Maintenance Inc	2,357.60	Custodial: Maintenance Services
0988855	03/10/2022	Cintas Corp	65.68	Diesel Power: Instructional Supplies
0988856	03/10/2022	Cintas Corp	52.35	Grounds: Maintenance/Custodial Supply
0988857	03/10/2022	Cintas Corp	24.60	Maintenance: Maintenance/Custodial Supply
0988858	03/10/2022	Cleaver Brooks Sales and Servi	471.98	Maintenance: Maintenance/Custodial Supply
0988859	03/10/2022	CollegeNET Inc	5,860.96	Computing Administration: Maintenance Services
0988860	03/10/2022	Consolidated Communications	2,066.66	Utilities: Telephone
0988861	03/10/2022	Consolidated Edison Developmen	5,551.21	Utilities: Electricity
0988862	03/10/2022	Megan N. Coy	629.40	FCAE FY22: Travel In State
0988863	03/10/2022	D1 Networks, Llc	13,559.00	Maintenance: Maintenance Services
0988864	03/10/2022	Davis-Houk Mechanical Inc	5,026.46	Maintenance: Maintenance Services
0988865	03/10/2022	Deans Graphics	220.50	Business-Computer Sci Tech: Office-Supplies
0988866	03/10/2022	Dell Marketing LP	1,127.25	Perkins-Post Secondary: Equipment-Instructional >2500
0988867	03/10/2022	Department of Veterans Affairs	724.00	General: Chapter 33
0988868	03/10/2022	Depke Gases & Welding Supplies	417.43	Manufacturing Operations: Instructional Supplies
0988869	03/10/2022	Dean Dittmar	686.39	FCAE FY22: Travel In State
0988870	03/10/2022	Dust and Sons	395.74	Automotive: Instructional Supplies
0988871	03/10/2022	Aviation Digest	225.00	Aviation Program: Advertising
0988872	03/10/2022	Ebsco Information Services	94.77	Library: Publications and Dues
0988873	03/10/2022	Encova Insurance	14,832.00	Institutional: Workers Comp Ins
0988874	03/10/2022	Fastenal Company	4,086.36	Maintenance: Maintenance/Custodial Supply
0988875	03/10/2022	Ferrilli Information Group	735.00	Administrative Software Proj: Consultants
0988876	03/10/2022	Mr. Anthony C. Figueroa	3,135.00	Mens Basketball: Travel-Out of State
0988877	03/10/2022	Ri'shion E. Frazier	200.00	FY22 SWFT: WEI: Other Expenses
0988878	03/10/2022	GFL Environmental	956.14	Utilities: Refuse Disposal
0988879	03/10/2022	GFL Environmental	555.50	Utilities: Refuse Disposal
0988880	03/10/2022	GFI Digital Inc	2,604.30	Computing Administration: Other Contractual Services
0988881	03/10/2022	Gibson Area Chamber of Commerc	125.00	Community Ed Admin: Publications and Dues
0988882	03/10/2022	Global Equipment Company	3,747.99	FY21 SWFT: WEI: Other Expenses
0988883	03/10/2022	Green View	578.75	Grounds: Maintenance Services
0988884	03/10/2022	Dr. Sarah Grison	600.97	Social Science Administration: College Conf/Meeting Expense
0988885	03/10/2022	Health Alliance Medical Plans,	35,991.04	General: Group Health Insurance
0988886	03/10/2022	John Heiser	1,009.21	FCAE FY22: Travel In State
0988887	03/10/2022	Hendrick House	93.75	Project Read: Other Material and Supplies
0988888	03/10/2022	Henry Schein Inc	60.49	Dental Hygiene: Instructional Supplies
0988889	03/10/2022	Herriott's Coffee Columbia Str	76.00	President: Office-Supplies
0988890	03/10/2022	Holt Supply Company	577.68	Maintenance: Maintenance/Custodial Supply
0988891	03/10/2022	ICC Business Products	84.10	Central Receiving: Office-Supplies
0988892	03/10/2022	Illinois American Water	717.29	Utilities: Water, Sewage
0988893	03/10/2022	IACAC	1,175.00	Admissions and Records: College Conf/Meeting Expense
0988894	03/10/2022	ICEP	245.00	Emergency Medical: Instructional Supplies
0988895	03/10/2022	Illinois Emergency Management	825.00	Radiologic Technology: Maintenance Services
0988896	03/10/2022	K K Stevens Publishing Co	9,671.46	Marketing: Advertising
0988897	03/10/2022	Evelyn B. Kitoko	200.00	FY22 SWFT: WEI: Other Expenses
0988898	03/10/2022	KnowBe4 Inc	5,306.07	Campus Tech - Security: Maintenance Services
0988899	03/10/2022	Kurzweil Education Inc	3,750.00	Accessibility Services: Computer Software
0988900	03/10/2022	Lorenz Supply Co	45.24	Custodial: Maintenance/Custodial Supply
0988901	03/10/2022	M J Kellner Co., Inc.	442.70	Child Development: Other Material and Supplies
0988902	03/10/2022	Jason Mack	450.00	Personal Development: Instr Service Contracts
0988903	03/10/2022	Mahomet Area Chamber of Commer	150.00	Community Ed Admin: Publications and Dues
0988904	03/10/2022	Marcia N. Mamasi	200.00	FY22 SWFT: WEI: Other Expenses
0988905	03/10/2022	Justimie M. Mambongo, Jr.	200.00	FY22 SWFT: WEI: Other Expenses
0988906	03/10/2022	Janis L. Mars Wunderlich	400.00	Illinois Arts Council: Other Conf/Meeting Expenses
0988907	03/10/2022	McCormick Distributing Inc	919.79	Child Development: Other Material and Supplies
0988908	03/10/2022	Mrs. Rebecca K. McNaught	69.09	Computing Administration: College Conf/Meeting Expense
0988909	03/10/2022	Medline Industries Inc	2,954.44	Occupational Hlth: Other Supplies
0988910	03/10/2022	Menards	2,393.59	Construction Tech: Instructional Supplies
0988911	03/10/2022	Jennifer E. Mendes	560.00	Art Gallery: Deposits for Others

0988912	03/10/2022	Lisa C. Merrifield	70.00	Personal Development: Instr Service Contracts
0988913	03/10/2022	Minorites in Agriculture, Natu	1,580.00	FCAE FY22: Publications and Dues
0988914	03/10/2022	Mr. Brian D. Morgan	531.60	Fine Arts Adminstration: College Conf/Meeting Expense
0988915	03/10/2022	MSC Industrial Supply	457.90	IDOT HCCTP Grant: Materials
0988916	03/10/2022	Multi Service Aviation	736.06	Aviation Program: Vehicle Supplies
0988917	03/10/2022	Gladys M. Mulund	200.00	FY22 SWFT: WEI: Other Expenses
0988918	03/10/2022	Napa Auto Parts	729.92	Grounds: Maintenance/Custodial Supply
0988919	03/10/2022	National Testing Network	55.00	Human Resource: Recruit Personnel/Athletes
0988920	03/10/2022	Network Test Labs Inc	12,430.21	Campus Tech - Security: Maintenance Services
0988921	03/10/2022	Niemann Foods	10.77	Grounds: Maintenance/Custodial Supply
0988922	03/10/2022	Parkland College	2,255.84	General Institutional: Staff/Family Tuition Waiver
0988923	03/10/2022	Parkland College	2,985.00	FY22 SWFT: WEI: Other Expenses
0988924	03/10/2022	Parkland College	9,000.00	CAP IT FY22: Other Expenses
0988925	03/10/2022	Parkland College	200.00	General Institutional: Staff/Family Tuition Waiver
0988927	03/10/2022	Parkland College Foundation	3,000.71	German Club: Deposits for Others
0988928	03/10/2022	Della Perrone Photography	150.00	Marketing: Other Contractual Services
0988929	03/10/2022	Pocket Nurse Enterprises Inc	212.91	Nursing: Instructional Supplies
0988930	03/10/2022	Pro-Type Printing Inc	80.00	FCAE FY22: Printing
0988931	03/10/2022	P & G Distributing	64.50	Sadha Dental Hygiene: Deposits for Others
0988932	03/10/2022	P & G Distributing	179.88	Sadha Dental Hygiene: Deposits for Others
0988933	03/10/2022	ProTrain LLC	1,697.00	Professional Development: Instr Service Contracts
0988934	03/10/2022	Puritan Springs Bottled Water	7.00	Dental Hygiene: Instructional Supplies
0988935	03/10/2022	R D McMillen Enterprises	1,218.57	Custodial: Maintenance/Custodial Supply
0988936	03/10/2022	Regional Office of Education	24.07	FCAE FY22: Telecommunications
0988938	03/10/2022	Robbins Schwartz	855.00	Student Services Administration: Travel Out State-Othr Pers'l
0988939	03/10/2022	Rowman & Littlefield Publishin	234.85	Library: Publications and Dues
0988940	03/10/2022	SC-B Consulting Inc	600.00	IL Co-op Work Study (ICWS): Other Contractual Services
0988941	03/10/2022	Sherwin Williams	297.33	Maintenance: Maintenance/Custodial Supply
0988942	03/10/2022	Sigma Phi Alpha	60.00	Dental Hygiene: Instructional Supplies
0988943	03/10/2022	Mr. Anthony J. Silkwood	448.00	Baseball: Travel-Out of State
0988944	03/10/2022	SiteOne Landscape Supply LLC	135.29	Grounds: Maintenance/Custodial Supply
0988945	03/10/2022	Springfield Electric Supply Co	219.98	Maintenance: Maintenance/Custodial Supply
0988946	03/10/2022	Surface 51	7,031.25	Administrative Software Proj: Consultants
0988948	03/10/2022	Ronaid L. Tisdale	165.00	Womens Basketball: Other Contractual Services
0988949	03/10/2022	Uline	632.13	Biology: Instructional Supplies
0988950	03/10/2022	United Parcel Service	215.08	Central Receiving: Postage
0988951	03/10/2022	Otis Elevator Company	1,520.04	Maintenance: Maintenance Services
0988953	03/10/2022	University of Illinois	1,500.00	Aviation Program: Maintenance Services
0988954	03/10/2022	USI Insurance Services Nationa	8,922.00	Aviation Program: General Insurance
0988955	03/10/2022	Verizon Wireless	631.41	Utilities: Telephone
0988956	03/10/2022	Village of Rantoul	337.15	Adult Education: Rental-Facilities
0988958	03/10/2022	Henry Votsmier	165.00	Womens Basketball: Other Contractual Services
0988959	03/10/2022	VWR International LLC	561.29	Biology: Instructional Supplies
0988960	03/10/2022	Jennifer Waters	705.00	FCAE FY22: Travel In State
0988961	03/10/2022	Mr. Michael L. Weaver	105.06	Occupation Therapy: Travel In State
0988962	03/10/2022	Wex Bank	2,522.97	Athletics General Fund: College Conf/Meeting Expense
0988963	03/10/2022	Angela D. Williams	200.00	FY22 SWFT: WEI: Other Expenses
0988964	03/10/2022	YBP Library Services	647.13	Library: Publications and Dues
0988984	03/17/2022	Rock Gate Capital	54,840.00	Truck Driving: Instr Service Contracts
0988986	03/17/2022	Altorfer Inc	241.40	Perkins-Post Secondary: Equipment-Instructional >2500
0988987	03/17/2022	Amazon	196.98	Computing Administration: Office-Supplies
0988988	03/17/2022	Ameren Illinois	307.63	Utilities: Electricity
0988989	03/17/2022	AT&T	1,214.45	Utilities: Telephone
0988990	03/17/2022	AT&T	512.46	Utilities: Telephone
0988991	03/17/2022	Ms. Rebecca R. Bahnke	227.64	Occupation Therapy: Instructional Supplies
0988992	03/17/2022	Bahrns Equipment	225.00	Professional Development: Repair Materials/Supplies
0988993	03/17/2022	Birkey's Farm Store, Inc	2,038.20	Grounds: Maintenance Services
0988994	03/17/2022	Bodine Electric	292,099.40	Maintenance: Maintenance Services
0988995	03/17/2022	Boeing Distribution Inc	637.61	Aviation Program: Repair Materials/Supplies
0988996	03/17/2022	CDW-Government	41,224.64	Campus Tech - Security: Maintenance Services
0988997	03/17/2022	CenturyLink	173.11	Utilities: Telephone
0988998	03/17/2022	Ms. Kena J. Chapman	131.47	Chemistry: Instructional Supplies
0988999	03/17/2022	Chemical Maintenance Inc		2,661.10 Custodial: Maintenance/Custodial Supply
0989000	03/17/2022	Clark Dietz Engineering	28,000.00	Fountain Courtyard Phase II: Architectural Services
0989001	03/17/2022	Cleaver Brooks Sales and Servi	1,188.75	Maintenance: Maintenance Services
0989002	03/17/2022	Comcast	601.01	Utilities: Telephone
0989003	03/17/2022	Compass Minerals America Inc	3,510.86	Grounds: Maintenance/Custodial Supply
0989004	03/17/2022	Constellation NewEnergy	52,197.16	Utilities: Electricity
0989005	03/17/2022	Constellation NewEnergy	33,532.00	Utilities: Gas
0989006	03/17/2022	Cross Construction, Inc	8,935.89	Grounds: Maintenance Services
0989007	03/17/2022	Davis-Houk Mechanical Inc	4,415.82	Maintenance: Maintenance Services
0989008	03/17/2022	De Lage Landen Public Finance	7,547.88	Grounds: Install Pay Lease/Pur Agree
0989009	03/17/2022	Dell Marketing LP	26,843.84	Innovative Bridge-Transition: Equipment-Instructional >2500
0989010	03/17/2022	Depke Gases & Welding Supplies	74.77	Manufacturing Operations: Instructional Supplies
0989011	03/17/2022	Desser Tire & Rubber Co.LLC	465.30	Aviation Program: Repair Materials/Supplies
0989012	03/17/2022	Displays2go	567.58	Adult Education: Office-Supplies
0989013	03/17/2022	Dixon Graphics	530.58	Construction Tech: Instructional Supplies
0989014	03/17/2022	Dobson Automotive	154.50	Manufacturing Operations: Instructional Supplies
0989015	03/17/2022	Educational Innovations Inc	647.50	Bookstore: Resale Textbooks
0989016	03/17/2022	Fastenal Company	313.40	Automotive: Instructional Supplies
0989017	03/17/2022	Amanda J. Hannum	20.00	College Theatre: Other Sales and Services

0989018	03/17/2022	Hendrick House	1,178.75	Computing Administration: College Conf/Meeting Expense
0989019	03/17/2022	Henneman Engineering Inc	10,400.94	Campus Door Lock Phase I: Architectural Services
0989020	03/17/2022	HOH Water Technology, Inc	1,041.00	Maintenance: Maintenance Services
0989021	03/17/2022	The Home Depot Pro	366.76	Custodial: Maintenance/Custodial Supply
0989022	03/17/2022	ICC Business Products	207.13	Central Receiving: Office-Supplies
0989023	03/17/2022	Illini FS	2,570.29	Grounds: Maintenance/Custodial Supply
0989024	03/17/2022	Illini Media	1,400.00	Aviation Program: Advertising
0989025	03/17/2022	Illinois American Water	4,802.87	Utilities: Water, Sewage
0989026	03/17/2022	IL Dept. of Employment Securit	1,382.50	Institutional: Unemployment Ins
0989027	03/17/2022	IT Supplies	300.00	Reprographics: Other Material and Supplies
0989028	03/17/2022	Brett Kaufman	200.00	Mellon/ACLS Fellowship: Other Contractual Services
0989029	03/17/2022	Lee A. Kelly	30.00	College Theatre: Other Sales and Services
0989030	03/17/2022	Krueger International Inc	10,196.36	FY21 SWFT: WEI: Equipment-Instructional >2500
0989031	03/17/2022	David E. Kuehl	20.00	College Theatre: Other Sales and Services
0989032	03/17/2022	Lakeshirts Holdings Inc	241.73	Bookstore: Resale Textbooks
0989033	03/17/2022	Learning Resources Network	2,277.50	Professional Development: Instr Service Contracts
0989034	03/17/2022	Lifebound LLC	26,000.00	FY22 GEERF II: College Conf/Meeting Expense
0989036	03/17/2022	Medline Industries Inc	113.88	Nursing: Instructional Supplies
0989037	03/17/2022	Menards	1,613.66	IDOT HCCTP Grant: Instructional Supplies
0989038	03/17/2022	Midwest Fiber Inc.	100.00	Maintenance: Maintenance Services
0989039	03/17/2022	Multi Service Aviation	117.02	Aviation Program: Vehicle Supplies
0989040	03/17/2022	Muncie Aviation Company	595.10	Aviation Program: Instructional Supplies
0989041	03/17/2022	Network Test Labs Inc	12,430.21	Campus Tech - Security: Maintenance Services
0989042	03/17/2022	Niemann Foods	4.99	Manufacturing Operations: Instructional Supplies
0989043	03/17/2022	Pearson Education	428.59	Bookstore: Resale Textbooks
0989044	03/17/2022	Pepsi-Cola Champaign-Urbana Bo	113.60	Bookstore: Resale Food
0989045	03/17/2022	Pocket Nurse Enterprises Inc	780.11	Nursing: Instructional Supplies
0989046	03/17/2022	Tina M. Prow	38.00	College Theatre: Other Sales and Services
0989047	03/17/2022	R D McMillen Enterprises	55.20	Custodial: Maintenance/Custodial Supply
0989048	03/17/2022	Karen C Robinson	525.00	IDOT HCCTP Grant: Instr Service Contracts
0989049	03/17/2022	Rogers Supply Co Inc	693.10	Construction Tech: Instructional Supplies
0989050	03/17/2022	Roth Drainage	5,055.00	Grounds: Maintenance Services
0989051	03/17/2022	Samsill	665.76	Bookstore: Resale Textbooks
0989052	03/17/2022	SCMS	7,580.97	Dean of Arts and Sciences: Other Material and Supplies
0989053	03/17/2022	Scrubs AC, Inc	2,990.48	Perkins-Post Secondary: Equipment-Instructional >2500
0989054	03/17/2022	South Side Control Supply Co	1,673.64	Maintenance: Maintenance/Custodial Supply
0989055	03/17/2022	Springfield Electric Supply Co	294.46	Maintenance: Maintenance/Custodial Supply
0989056	03/17/2022	Stipes Publishing LLC	45.24	Bookstore: Resale Textbooks
0989057	03/17/2022	United Parcel Service	121.83	Central Receiving: Postage
0989058	03/17/2022	United Rentals	1,464.19	Grounds: Maintenance Services
0989059	03/17/2022	Unity High School	500.00	Marketing: Advertising
0989060	03/17/2022	University of Illinois	4,401.62	Library: Other Material and Supplies
0989061	03/17/2022	VWR Sargent Welch Scientific C	258.70	Vet Tech: Instructional Supplies
0989062	03/17/2022	VWR International LLC	74.55	Biology: Instructional Supplies
0989063	03/17/2022	Woodburn Press	998.00	Library: Other Material and Supplies
0989064	03/17/2022	Xerox Corporation	3,627.00	Reprographics: Install Pay Lease/Pur Agree
0989065	03/17/2022	YBP Library Services	4,195.01	Library: Books/Binding Costs
0989118	03/24/2022	ABC Sanitary	125.00	Maintenance: Maintenance Services
0989119	03/24/2022	Absolute Printing Equipment Se	2,247.50	Reprographics: Repair Materials/Supplies
0989120	03/24/2022	ACI Payments Inc	143.85	Fiscal Administration: Other Fixed Charges
0989121	03/24/2022	AGA	100.00	Fiscal Administration: Publications and Dues
0989122	03/24/2022	AHW LLC	675.73	Grounds: Maintenance/Custodial Supply
0989123	03/24/2022	Amazon	933.29	Academic Computing: Other Material and Supplies
0989124	03/24/2022	Ameren Illinois	817.67	Utilities: Electricity
0989125	03/24/2022	American Dental Education Asso	851.00	Dental Hygiene: Publications and Dues
0989126	03/24/2022	American Postal Workers Union	500.00	Scholarships Revolve: Deposits for Others
0989127	03/24/2022	Arcola Foundation	4.55	Scholarships Revolve: Deposits for Others
0989128	03/24/2022	Arcola Foundation	350.00	Scholarships Revolve: Deposits for Others
0989129	03/24/2022	Art Coop Inc	110.56	Art and Design: Instructional Supplies
0989130	03/24/2022	Jason A. Atwood	400.00	Baseball: Other Contractual Services
0989131	03/24/2022	Bahrns Equipment	5,200.00	FY21 SWFT: WEI: Equipment-Instructional >2500
0989132	03/24/2022	Benefit Planning Consultants I	568.00	General: Unreimb med/child
0989133	03/24/2022	Carl Berry, Jr.	150.00	FY22 SWFT: WEI: Other Expenses
0989134	03/24/2022	Blick Art Materials	1,008.20	Art and Design: Instructional Supplies
0989135	03/24/2022	Bodine Electric	5,222.78	Maintenance: Maintenance Services
0989136	03/24/2022	Arthur Boley	1,500.00	Aviation Program: Other Contractual Services
0989137	03/24/2022	Juan B. Brown, Jr.	500.00	FY22 SWFT: WEI: Other Expenses
0989138	03/24/2022	BSN Sports	1,411.95	Baseball: Other Contractual Services
0989139	03/24/2022	Tim Burch	200.00	Baseball: Other Contractual Services
0989140	03/24/2022	Carle	1,848.00	IDOT HCCTP Grant: Other Contractual Services
0989141	03/24/2022	Carle	3,352.00	Human Resource: Other Employee Benefits Vacation
0989142	03/24/2022	Central Illinois Xray Inc	790.00	Radiologic Technology: Maintenance Services
0989143	03/24/2022	Champaign Ford City	156.16	Ford Asset: Instructional Supplies
0989144	03/24/2022	Cintas Corp	131.36	Diesel Power: Instructional Supplies
0989145	03/24/2022	CK Power	3,418.75	Maintenance: Maintenance Services
0989146	03/24/2022	Clarus Corporation	9,986.46	Marketing: Advertising
0989147	03/24/2022	Commercial Builders Inc	954.19	Maintenance: Maintenance Services
0989148	03/24/2022	CRCA Foundation	239.50	Scholarships Revolve: Deposits for Others
0989149	03/24/2022	CU One to One Mentoring Schola	427.00	Scholarships Revolve: Deposits for Others
0989150	03/24/2022	CU One to One Mentoring Schola	1,000.00	Scholarships Revolve: Deposits for Others
0989151	03/24/2022	Davis-Houk Mechanical Inc	1,869.00	Maintenance: Maintenance Services

0989152	03/24/2022	Dominion Dental Services Usa I	1,661.75	General: Dental
0989153	03/24/2022	Ray Donald	400.00	Baseball: Other Contractual Services
0989154	03/24/2022	Dwight Wilkey Memorial Scholar	1,250.00	Scholarships Revolve: Deposits for Others
0989155	03/24/2022	Enterprise Rent-A-Car Midwest	1,615.00	Transportation: Rental-Equipment
0989156	03/24/2022	Flightstar	29,307.05	Aviation Program: Maintenance Services
0989157	03/24/2022	Ri'shion E. Frazier	200.00	FY22 SWFT: WEI: Other Expenses
0989158	03/24/2022	Green View	421.25	Grounds: Maintenance/Custodial Supply
0989159	03/24/2022	The Hanover Insurance Company	2,055.00	Institutional: General Insurance
0989160	03/24/2022	Ms. Carrie S. Harris	23.07	Community Ed Travel: Travel In State
0989161	03/24/2022	Cody Hawkins	200.00	Baseball: Other Contractual Services
0989162	03/24/2022	Hendrick House	392.28	Human Resource: Recruit Personnel/Athletes
0989163	03/24/2022	Henry Schein Inc	189.49	Dental Hygiene: Instructional Supplies
0989164	03/24/2022	The Home Depot Pro	689.80	Custodial: Maintenance/Custodial Supply
0989165	03/24/2022	ICCTA	450.00	Board of Trustees: Travel In State
0989166	03/24/2022	Immanuel Lutheran Church	1,043.71	Scholarships Revolve: Deposits for Others
0989167	03/24/2022	Immanuel Lutheran Church of FI	1,043.71	Scholarships Revolve: Deposits for Others
0989168	03/24/2022	Marcus D. Jackson	600.00	FY22 SWFT: WEI: Other Expenses
0989169	03/24/2022	Brand U Llc	224.35	Construction Tech: Instructional Supplies
0989170	03/24/2022	Johnstone Supply Peoria	1,462.31	Maintenance: Maintenance/Custodial Supply
0989171	03/24/2022	Jones and Bartlett Publishers	7,030.31	Bookstore: Resale Textbooks
0989172	03/24/2022	Abdelkhaleq Khiriat	500.00	FY22 SWFT: WEI: Other Expenses
0989173	03/24/2022	Evelyn B. Kitoko	200.00	FY22 SWFT: WEI: Other Expenses
0989174	03/24/2022	Laner Muchin Ltd	935.00	Human Resource: Other Contractual Services
0989175	03/24/2022	Jonathan C. Lawrence	150.00	FY22 SWFT: WEI: Other Expenses
0989176	03/24/2022	Dave Logan	200.00	Baseball: Other Contractual Services
0989177	03/24/2022	Lorenz Supply Co	1,080.00	Custodial: Maintenance/Custodial Supply
0989178	03/24/2022	Marcia N. Mamasi	200.00	FY22 SWFT: WEI: Other Expenses
0989179	03/24/2022	Justimie M. Mambongo, Jr.	200.00	FY22 SWFT: WEI: Other Expenses
0989180	03/24/2022	Mango Technologies Inc	3,588.05	Computing Administration: Maintenance Services
0989181	03/24/2022	Martin Hood Friese & Associate	3,000.00	Audit: Audit Services
0989182	03/24/2022	Martin One Source	213.63	Agriculture-Engineering Scienc: Office-Supplies
0989183	03/24/2022	Mr. Mark McClain	21.06	Computing Administration: College Conf/Meeting Expense
0989184	03/24/2022	McGraw-Hill LLC	3,020.00	Bookstore: Resale Textbooks
0989185	03/24/2022	MedAssure of Indiana, LLC	414.95	Occupational Hlth: Other Supplies
0989186	03/24/2022	Medline Industries Inc	2,328.44	Surgical Technology: Instructional Supplies
0989187	03/24/2022	Midstate Collection Solutions	4,539.00	General Institutional: Collection Agency Fees
0989188	03/24/2022	Mr. Charles R. Mitsdarfer	1,872.03	Farm Credit Services: Instit Support Contract
0989189	03/24/2022	MPS	1,800.00	Bookstore: Resale Textbooks
0989190	03/24/2022	Pitshou M. Nsilu	300.00	FY22 SWFT: WEI: Other Expenses
0989191	03/24/2022	Parkland College	102.67	Foundation Student Emergency: Student Grants, Scholarships
0989192	03/24/2022	Parkland College	397.33	Foundation Student Emergency: Student Grants, Scholarships
0989193	03/24/2022	Parkland College	36,365.00	FY22 SWFT: WEI: Other Expenses
0989194	03/24/2022	Parkland College	50.00	Student Services: Other Conf/Meeting Expenses
0989195	03/24/2022	Jason J. Parks, Sr.	150.00	FY22 SWFT: WEI: Other Expenses
0989196	03/24/2022	PMA Securities Llc	2,000.00	Fiscal Administration: Other Contractual Services
0989197	03/24/2022	R D McMillen Enterprises	102.40	Custodial: Maintenance/Custodial Supply
0989198	03/24/2022	Rantoul Township High School	250.00	Scholarships Revolve: Deposits for Others
0989199	03/24/2022	Renaissance Charitable Foundat	199.00	Scholarships Revolve: Deposits for Others
0989200	03/24/2022	David A. Reynolds, Sr.	300.00	FY22 SWFT: WEI: Other Expenses
0989201	03/24/2022	Rogards Office PLUS	11,187.60	FY21 SWFT: WEI: Equipment-Instructional >2500
0989202	03/24/2022	SafeWorks Illinois Champaign	562.50	Human Resource: Recruit Personnel/Athletes
0989203	03/24/2022	Mr. Corbin T. Sebens	450.00	Golf: Travel-Out of State
0989204	03/24/2022	Mr. Anthony J. Silkwood	875.00	Baseball: Travel-Out of State
0989205	03/24/2022	Springfield Electric Supply Co	218.00	Maintenance: Maintenance/Custodial Supply
0989206	03/24/2022	Terminix Services Inc	135.00	Maintenance: Maintenance Services
0989207	03/24/2022	Tulsa Community Foundation	563.25	Scholarships Revolve: Deposits for Others
0989208	03/24/2022	Ultradent Products Inc	413.36	Dental Hygiene: Instructional Supplies
0989209	03/24/2022	United Parcel Service	72.67	Central Receiving: Postage
0989210	03/24/2022	United Way of Champaign County	1,750.00	Unrestricted/Creating Impact: College Conf/Meeting Expense
0989211	03/24/2022	United Way of Champaign County	1,750.00	General Institutional: Publications and Dues
0989212	03/24/2022	UpKeep Maintenance Service Inc	3,040.00	Custodial: Other Contractual Services
0989213	03/24/2022	Urbana & Champaign Sanitary Di	1,055.52	Utilities: Water, Sewage
0989214	03/24/2022	VWR International LLC	205.53	Biology: Instructional Supplies
0989215	03/24/2022	Andrew J. Waner	300.00	Marketing: Other Contractual Services
0989216	03/24/2022	Strategic Development Institut	2,440.00	Custom Training: Instructional Supplies
0989217	03/24/2022	Angela D. Williams	200.00	FY22 SWFT: WEI: Other Expenses
0989218	03/24/2022	Tyler Wolpert	200.00	Baseball: Other Contractual Services
0989219	03/24/2022	Rahman M. Woods	150.00	FY22 SWFT: WEI: Other Expenses
0989229	03/24/2022	Ameren Illinois	4,633.24	Utilities: Electricity
0989230	03/24/2022	Chemical Maintenance Inc	2,208.87	Custodial: Maintenance/Custodial Supply
0989231	03/24/2022	Scantron Corp	9,783.00	Computing Administration: Maintenance Services
0989232	03/25/2022	Rapid7 Llc	6,080.00	Campus Tech - Security: Maintenance Services
0989233	03/25/2022	LogMeln USA Inc	2,160.00	Campus Tech - Security: Maintenance Services
0989234	03/31/2022	Rock Gate Capital	22,850.00	Truck Driving: Instr Service Contracts
0989235	03/31/2022	Abbott's Florist	352.80	Human Resource: Other Expenses
0989236	03/31/2022	Academic Keys Llc	210.00	Human Resource: Advertising
0989237	03/31/2022	Aircraft Spruce & Specialty Co	2,053.87	Aviation Program: Instructional Supplies
0989238	03/31/2022	Amazon	910.29	Counseling: Office-Supplies
0989239	03/31/2022	Ameren Illinois	1,613.58	Utilities: Electricity
0989240	03/31/2022	American Welding Society	2,400.00	Manufacturing Operations: Instructional Supplies
0989241	03/31/2022	AT&T	1,239.36	Utilities: Telephone

0989242	03/31/2022	Avfuel Corporation	32,003.07	Aviation Program: Vehicle Supplies
0989243	03/31/2022	Benco Dental	13,985.58	Perkins-Post Secondary: Equipment-Instructional >2500
0989244	03/31/2022	Bodine Electric	514.81	Maintenance: Maintenance Services
0989245	03/31/2022	Boeing Distribution Inc	256.20	Aviation Program: Repair Materials/Supplies
0989246	03/31/2022	BSN Sports	501.00	Mens Basketball: Other Material and Supplies
0989247	03/31/2022	BSN Sports	4,992.75	Softball: Other Material and Supplies
0989248	03/31/2022	California Academy of Sciences	9,500.00	Friends of Planetarium: Deposits for Others
0989249	03/31/2022	Dr. Catherine B. Carlson	53.69	Natural Sciences Administration: Instructional Supplies
0989250	03/31/2022	Castle Branch Inc	4,172.00	Health Professional Administration: Other Expenses
0989251	03/31/2022	CDW-Government	7,376.38	Academic Computing: Maintenance Services
0989252	03/31/2022	Chemical Maintenance Inc	614.40	Custodial: Maintenance/Custodial Supply
0989253	03/31/2022	Chemical Maintenance Inc	62.00	Aviation Program: Maintenance/Custodial Supply
0989254	03/31/2022	Cintas Corp	65.68	Diesel Power: Instructional Supplies
0989255	03/31/2022	Cobb Industrial Grinding	45.11	Reprographics: Repair Materials/Supplies
0989256	03/31/2022	CCN Financial Services Inc	2,828.48	Career Employment Services: Computer Software
0989257	03/31/2022	Constellation NewEnergy	45,969.23	Utilities: Electricity
0989258	03/31/2022	Country Squire Cleaners Inc	192.00	Massage Practicum: Deposits for Others
0989259	03/31/2022	Davis-Houk Mechanical Inc	3,570.75	Maintenance: Maintenance Services
0989260	03/31/2022	Dell Marketing LP	149.24	Academic Computing: Other Material and Supplies
0989261	03/31/2022	Depke Gases & Welding Supplies	397.00	Respiratory Care Technology: Instructional Supplies
0989262	03/31/2022	DiaMedical USA	38,990.00	Plant Administration: Building Remodeling
0989263	03/31/2022	Diamond Design & Construction	62,760.89	Exterior Repairs/Improvements: Building Remodeling
0989264	03/31/2022	Mr. Martin D. Dobkins	16.88	Student Organization: Maintenance Services
0989265	03/31/2022	Fasteners Etc Inc	35.24	Diesel Power: Instructional Supplies
0989266	03/31/2022	Flinn Scientific Inc	178.42	Chemistry: Instructional Supplies
0989267	03/31/2022	Grainger Industrial Supplies	385.60	Construction Tech: Instructional Supplies
0989268	03/31/2022	John Heiser	85.75	FCAE FY22: Office-Supplies
0989269	03/31/2022	Hendrick House	2,416.00	VP Inst Advance: Other Expenses
0989270	03/31/2022	Herriott's Coffee Columbia Str	40.00	President: Office-Supplies
0989271	03/31/2022	Holt Supply Company	264.36	Maintenance: Maintenance/Custodial Supply
0989272	03/31/2022	The Home Depot Pro	243.36	COVID19 - Institutional LPS: Maintenance/Custodial Supply
0989273	03/31/2022	Steven D. Hudson	1,000.00	Illinois Arts Council: Other Contractual Services
0989274	03/31/2022	Illinois Adult & Cont Ed Assoc	240.00	Project Read: Travel In State
0989275	03/31/2022	Illinois American Water	562.15	Utilities: Water, Sewage
0989276	03/31/2022	IACAC	50.00	Admissions and Records: College Conf/Meeting Expense
0989277	03/31/2022	Indigo Instruments	453.82	Chemistry: Instructional Supplies
0989278	03/31/2022	Intech Innovations Inc	19,986.45	FY21 SWFT: WEI: Instructional Supplies
0989279	03/31/2022	IT Supplies	399.00	Reprographics: Other Material and Supplies
0989280	03/31/2022	Johnson & Johnson Insurance	100.00	Institutional: General Insurance
0989281	03/31/2022	Megan E. Johnson	15.26	Vet Tech: Instructional Supplies
0989282	03/31/2022	Johnstone Supply Peoria	237.04	Maintenance: Maintenance/Custodial Supply
0989283	03/31/2022	Ms. Jacqueline Jones	99.45	Custodial: Maintenance Services
0989284	03/31/2022	Kemper Industrial Equip/Midwes	225.00	Speech: College Conf/Meeting Expense
0989285	03/31/2022	Mrs. Tami L. Kennett	147.00	Nursing: Instructional Supplies
0989286	03/31/2022	Kirby Risk Electrical Supply	950.66	Maintenance: Maintenance/Custodial Supply
0989287	03/31/2022	Korves Oliver LLC	111.83	Diesel Power: Other Material and Supplies
0989288	03/31/2022	Lee's Sports	2,160.17	Baseball: Other Material and Supplies
0989289	03/31/2022	Mrs. Laurie A. Lobdell	52.57	Vet Tech Club: Deposits for Others
0989290	03/31/2022	Mrs. Molly A. Martin	187.20	Respiratory Care Technology: Travel In State-Faculty
0989291	03/31/2022	Ms. Macy J. McCall	45.00	Personal Development: Instructional Supplies
0989292	03/31/2022	Charles C. McNeill	100.00	Illinois Arts Council: Other Contractual Services
0989293	03/31/2022	Medline Industries Inc	1,296.02	FY21 SWFT: WEI: Instructional Supplies
0989294	03/31/2022	Menards	90.50	Construction Tech: Instructional Supplies
0989295	03/31/2022	Meyer Capel	3,756.00	Institutional: Legal Services
0989296	03/31/2022	Midland Paper Company	607.67	Reprographics: Other Material and Supplies
0989297	03/31/2022	Midwest Computer Products Inc	15,248.28	ARP-HEERF III SIP: Equipment-Instructional >2500
0989298	03/31/2022	Midwest Fiber Inc.	14.88	Maintenance: Maintenance Services
0989299	03/31/2022	MMS Rentals and Productions	2,694.00	Mass Communications: Instructional Supplies
0989300	03/31/2022	Mr. Brian D. Morgan	1,097.51	College Theatre: Other Material and Supplies
0989301	03/31/2022	MSC Industrial Supply	46.72	IDOT HCCTP Grant: Instructional Supplies
0989302	03/31/2022	Multi Service Aviation	963.66	Aviation Program: Vehicle Supplies
0989303	03/31/2022	Napa Auto Parts	581.42	Diesel Power: Instructional Supplies
0989304	03/31/2022	Niemann Foods	55.92	Maintenance: Maintenance/Custodial Supply
0989305	03/31/2022	Parkland College	44.30	IDOT HCCTP Grant: Instructional Supplies
0989306	03/31/2022	Parkland College	9,122.18	FY22 SWFT: WEI: Other Expenses
0989307	03/31/2022	Parkland College	3,104.00	IDOT HCCTP Grant: Instr Service Contracts
0989308	03/31/2022	Parkland College	500.00	Foundation Student Emergency: Student Grants, Scholarships
0989309	03/31/2022	Parkland College	15,585.00	FY21 SWFT: WEI: Other Expenses
0989310	03/31/2022	Mr. Daniel M. Paulson	575.00	Softball: Travel-Out of State
0989311	03/31/2022	Della Perrone Photography	150.00	Marketing: Other Contractual Services
0989312	03/31/2022	Pocket Nurse Enterprises Inc	150.04	Nursing: Instructional Supplies
0989313	03/31/2022	PrairieLand Feeds	393.86	Vet Tech: Instructional Supplies
0989314	03/31/2022	Mrs. Paula J. Prather	111.27	Dual Credit: Travel In State
0989315	03/31/2022	Remco Electrical Corporation	992.27	Maintenance: Maintenance Services
0989316	03/31/2022	Rogards Office PLUS	115.61	Dean of Arts and Sciences: Office-Supplies
0989317	03/31/2022	Sam's Club	374.56	Counseling: Other Expenses
0989318	03/31/2022	Mr. Mark E. Sikora	106.82	Soccer Mens: Travel-Out of State
0989319	03/31/2022	Mr. Anthony J. Silkwood	825.00	Baseball: Travel-Out of State
0989320	03/31/2022	SiteOne Landscape Supply LLC	214.75	Grounds: Maintenance/Custodial Supply
0989321	03/31/2022	Mrs. Leeann C. Smith	500.00	Child Development: Other Expenses
0989322	03/31/2022	Springfield Electric Supply Co	783.94	Maintenance: Maintenance/Custodial Supply

0989323	03/31/2022	T-Mobile USA, Inc.	56.29	Utilities: Telephone
0989324	03/31/2022	Technology Management Revolv	2,677.08	Public Safety: Other Contractual Services
0989325	03/31/2022	Tepper Electric Supply	55.50	Maintenance: Maintenance/Custodial Supply
0989326	03/31/2022	Terminix Services Inc	223.00	Maintenance: Maintenance Services
0989327	03/31/2022	Thryv, Inc	1,009.89	Aviation Program: Advertising
0989328	03/31/2022	U.S. Tactical Supply Inc	162.63	Public Safety: Other Expenses
0989329	03/31/2022	University of Illinois Extensi	440.00	IDOT HCCTP Grant: Instr Service Contracts
0989330	03/31/2022	UniversityTickets	2,500.00	College Theatre: Other Contractual Services
0989331	03/31/2022	Urbana & Champaign Sanitary Di	5,604.66	Utilities: Water, Sewage
0989332	03/31/2022	VWR International LLC	594.14	Biology: Instructional Supplies
0989333	03/31/2022	Joshua T. Walden	100.00	Illinois Arts Council: Other Contractual Services
0989334	03/31/2022	Ms. Catherine A. Woodworth	500.00	Child Development: Other Expenses
0989335	03/31/2022	Xerox Corporation	4,328.24	Reprographics: Install Pay Lease/Pur Agree
0989336	03/31/2022	Yong's Embroidery Inc	1,260.00	Farm Credit Services: Instit Support Contract
E0041913	02/24/2022	Abbigail R. Althaus	210.00	IDOT HCCTP Grant: Other Expenses
E0041914	02/24/2022	Olivier Kabangu Badibanga	200.00	FY22 SWFT: WEI: Other Expenses
E0041915	02/24/2022	Emanuel Bailey	200.00	FY22 SWFT: WEI: Other Expenses
E0041916	02/24/2022	Asha S. Boelter	210.00	IDOT HCCTP Grant: Other Expenses
E0041917	02/24/2022	Ornella S. Bofeno	200.00	FY22 SWFT: WEI: Other Expenses
E0041918	02/24/2022	Mr. Jelan J. Buchanan	150.00	FY22 SWFT: WEI: Other Expenses
E0041919	02/24/2022	Tatiana S. Bunduki	550.00	FY22 SWFT: WEI: Other Expenses
E0041920	02/24/2022	Danielle N. Chenoweth	200.00	FY22 SWFT: WEI: Other Expenses
E0041921	02/24/2022	Christopher B. Clayborn	210.00	IDOT HCCTP Grant: Other Expenses
E0041922	02/24/2022	Spencer K. Devriese	200.00	FY22 SWFT: WEI: Other Expenses
E0041923	02/24/2022	Haley N. Durso	200.00	FY22 SWFT: WEI: Other Expenses
E0041924	02/24/2022	Kevin D. Finley, Jr.	200.00	FY22 SWFT: WEI: Other Expenses
E0041925	02/24/2022	Paris Z. Finley	150.00	FY22 SWFT: WEI: Other Expenses
E0041926	02/24/2022	Shauntrayah H. Foster	100.00	FY22 SWFT: WEI: Other Expenses
E0041927	02/24/2022	Carolyn E. Hasler	200.00	FY22 SWFT: WEI: Other Expenses
E0041928	02/24/2022	Mrs. Laura L. Hettinger	201.77	Sadha Dental Hygiene: Deposits for Others
E0041929	02/24/2022	Brianna D. Holloway	200.00	FY22 SWFT: WEI: Other Expenses
E0041930	02/24/2022	Drew L. Howard	200.00	FY22 SWFT: WEI: Other Expenses
E0041931	02/24/2022	Gerardo A. Juarez-Flores	200.00	FY22 SWFT: WEI: Other Expenses
E0041932	02/24/2022	Noemie Luvitu L. Konoko	550.00	FY22 SWFT: WEI: Other Expenses
E0041933	02/24/2022	Marie D. Maemle	550.00	FY22 SWFT: WEI: Other Expenses
E0041934	02/24/2022	Coreyon A. Mallory	200.00	FY22 SWFT: WEI: Other Expenses
E0041935	02/24/2022	Justimie M. Mambongo, Jr.	550.00	FY22 SWFT: WEI: Other Expenses
E0041936	02/24/2022	Veda K. Miller	750.00	FY22 SWFT: WEI: Other Expenses
E0041937	02/24/2022	Gladys M. Mulund	550.00	FY22 SWFT: WEI: Other Expenses
E0041938	02/24/2022	Vicky M. Ngalula	200.00	FY22 SWFT: WEI: Other Expenses
E0041939	02/24/2022	Demarco L. Pelmore	200.00	FY22 SWFT: WEI: Other Expenses
E0041940	02/24/2022	Ursula N. Phoba Nkongo	200.00	FY22 SWFT: WEI: Other Expenses
E0041941	02/24/2022	Cedric M. Robinson	200.00	FY22 SWFT: WEI: Other Expenses
E0041942	02/24/2022	Jose Salto	210.00	IDOT HCCTP Grant: Other Expenses
E0041943	02/24/2022	Brian M. Santiago	210.00	IDOT HCCTP Grant: Other Expenses
E0041944	02/24/2022	Sarah D. Thomas	150.00	FY22 SWFT: WEI: Other Expenses
E0041945	02/24/2022	Laquasha D. Turner	200.00	FY22 SWFT: WEI: Other Expenses
E0041946	02/24/2022	Shawntay Turner	210.00	IDOT HCCTP Grant: Other Expenses
E0041947	02/24/2022	Daniel K. Vuvu	200.00	FY22 SWFT: WEI: Other Expenses
E0041948	02/24/2022	Ms. Tanya L. Weatherly	200.00	FY22 SWFT: WEI: Other Expenses
E0041949	02/24/2022	Cortez D. Webb	200.00	FY22 SWFT: WEI: Other Expenses
E0041950	02/24/2022	Paradise K. Williams	200.00	FY22 SWFT: WEI: Other Expenses
E0041951	02/24/2022	Vashaun D. Wilson	200.00	FY22 SWFT: WEI: Other Expenses
E0041952	02/24/2022	Alexandria J. Yets	150.00	FY22 SWFT: WEI: Other Expenses
E0041975	03/03/2022	Abbigail R. Althaus	280.00	IDOT HCCTP Grant: Other Expenses
E0041976	03/03/2022	Asha S. Boelter	280.00	IDOT HCCTP Grant: Other Expenses
E0041977	03/03/2022	Christopher B. Clayborn	280.00	IDOT HCCTP Grant: Other Expenses
E0041978	03/03/2022	Mrs. Laura L. Hettinger	50.00	Sadha Dental Hygiene: Deposits for Others
E0041979	03/03/2022	Ms. Amber E. Landis	91.76	International Students: Deposits for Others
E0041980	03/03/2022	Jose Salto	280.00	IDOT HCCTP Grant: Other Expenses
E0041981	03/03/2022	Brian M. Santiago	280.00	IDOT HCCTP Grant: Other Expenses
E0041982	03/03/2022	Shawntay Turner	280.00	IDOT HCCTP Grant: Other Expenses
E0041983	03/03/2022	Mr. David C. Webb	199.37	Community Ed Admin: Travel In State
E0042014	03/10/2022	Abbigail R. Althaus	280.00	IDOT HCCTP Grant: Other Expenses
E0042015	03/10/2022	Olivier Kabangu Badibanga	200.00	FY22 SWFT: WEI: Other Expenses
E0042016	03/10/2022	Emanuel Bailey	100.00	FY22 SWFT: WEI: Other Expenses
E0042017	03/10/2022	Asha S. Boelter	280.00	IDOT HCCTP Grant: Other Expenses
E0042018	03/10/2022	Ornella S. Bofeno	200.00	FY22 SWFT: WEI: Other Expenses
E0042019	03/10/2022	Tatiana S. Bunduki	200.00	FY22 SWFT: WEI: Other Expenses
E0042020	03/10/2022	Danielle N. Chenoweth	200.00	FY22 SWFT: WEI: Other Expenses
E0042021	03/10/2022	Christopher B. Clayborn	280.00	IDOT HCCTP Grant: Other Expenses
E0042022	03/10/2022	Spencer K. Devriese	200.00	FY22 SWFT: WEI: Other Expenses
E0042023	03/10/2022	Haley N. Durso	200.00	FY22 SWFT: WEI: Other Expenses
E0042024	03/10/2022	Ms. Wendy L. Evans	209.43	Aviation Program: College Conf/Meeting Expense
E0042025	03/10/2022	Kevin D. Finley, Jr.	200.00	FY22 SWFT: WEI: Other Expenses
E0042026	03/10/2022	Paris Z. Finley	150.00	FY22 SWFT: WEI: Other Expenses
E0042027	03/10/2022	Carolyn E. Hasler	200.00	FY22 SWFT: WEI: Other Expenses
E0042028	03/10/2022	Brianna D. Holloway	100.00	FY22 SWFT: WEI: Other Expenses
E0042029	03/10/2022	Drew L. Howard	200.00	FY22 SWFT: WEI: Other Expenses
E0042030	03/10/2022	Gerardo A. Juarez-Flores	200.00	FY22 SWFT: WEI: Other Expenses
E0042031	03/10/2022	Noemie Luvitu L. Konoko	200.00	FY22 SWFT: WEI: Other Expenses

E0042032	03/10/2022	Marie D. Maembele	200.00	FY22 SWFT: WEI: Other Expenses
E0042033	03/10/2022	Coreyon A. Mallory	200.00	FY22 SWFT: WEI: Other Expenses
E0042034	03/10/2022	Veda K. Miller	400.00	FY22 SWFT: WEI: Other Expenses
E0042035	03/10/2022	Vicky M. Ngalula	200.00	FY22 SWFT: WEI: Other Expenses
E0042036	03/10/2022	Ursula N. Phoba Nkongo	200.00	FY22 SWFT: WEI: Other Expenses
E0042037	03/10/2022	Jose Salto, Jr.	280.00	IDOT HCCTP Grant: Other Expenses
E0042038	03/10/2022	Brian M. Santiago	280.00	IDOT HCCTP Grant: Other Expenses
E0042039	03/10/2022	Sarah D. Thomas	150.00	FY22 SWFT: WEI: Other Expenses
E0042040	03/10/2022	Mr. Michael R. Trame	15.08	Student Services Administration: Travel Out State-Admin
E0042041	03/10/2022	Laquasha D. Turner	200.00	FY22 SWFT: WEI: Other Expenses
E0042042	03/10/2022	Shawntay Turner	280.00	IDOT HCCTP Grant: Other Expenses
E0042043	03/10/2022	Daniel K. Vuvu	200.00	FY22 SWFT: WEI: Other Expenses
E0042044	03/10/2022	Ms. Tanya L. Weatherly	200.00	FY22 SWFT: WEI: Other Expenses
E0042045	03/10/2022	Cortez D. Webb	200.00	FY22 SWFT: WEI: Other Expenses
E0042046	03/10/2022	Vashaun D. Wilson	200.00	FY22 SWFT: WEI: Other Expenses
E0042047	03/10/2022	Alexandria J. Yets	200.00	FY22 SWFT: WEI: Other Expenses
E0042066	03/17/2022	Ms. Ellen S. Elghammer	560.55	Admissions and Records: Travel In State
E0042067	03/17/2022	Ms. Wendy L. Evans	146.84	Aviation Program: College Conf/Meeting Expense
E0042068	03/17/2022	Mr. David C. Webb	168.48	Community Ed Admin: Travel In State
E0042179	03/24/2022	Dorothy L. Anderson	150.00	FY22 SWFT: WEI: Other Expenses
E0042180	03/24/2022	Olivier Kabangu Badibanga	200.00	FY22 SWFT: WEI: Other Expenses
E0042181	03/24/2022	Ornella S. Bofeno	200.00	FY22 SWFT: WEI: Other Expenses
E0042182	03/24/2022	Shelby M. Bohlen-Faulkner	1,000.00	FY22 SWFT: WEI: Other Expenses
E0042183	03/24/2022	Tatiana S. Bunduki	200.00	FY22 SWFT: WEI: Other Expenses
E0042184	03/24/2022	Christopher L. Chaney II, II	150.00	FY22 SWFT: WEI: Other Expenses
E0042185	03/24/2022	Danielle N. Chenoweth	100.00	FY22 SWFT: WEI: Other Expenses
E0042186	03/24/2022	Trequan D. Coleman	150.00	FY22 SWFT: WEI: Other Expenses
E0042187	03/24/2022	Spencer K. Devriese	200.00	FY22 SWFT: WEI: Other Expenses
E0042188	03/24/2022	Haley N. Durso	200.00	FY22 SWFT: WEI: Other Expenses
E0042189	03/24/2022	Kevin D. Finley, Jr.	200.00	FY22 SWFT: WEI: Other Expenses
E0042190	03/24/2022	Paris Z. Finley	150.00	FY22 SWFT: WEI: Other Expenses
E0042191	03/24/2022	Terrance A. Finley	300.00	FY22 SWFT: WEI: Other Expenses
E0042192	03/24/2022	Ashley P. Grady	500.00	FY22 SWFT: WEI: Other Expenses
E0042193	03/24/2022	Carolyn E. Hasler	200.00	FY22 SWFT: WEI: Other Expenses
E0042194	03/24/2022	Brianna D. Holloway	200.00	FY22 SWFT: WEI: Other Expenses
E0042195	03/24/2022	Drew L. Howard	200.00	FY22 SWFT: WEI: Other Expenses
E0042196	03/24/2022	Gerardo A. Juarez-Flores	200.00	FY22 SWFT: WEI: Other Expenses
E0042197	03/24/2022	Noemie Luvitu L. Konoko	200.00	FY22 SWFT: WEI: Other Expenses
E0042198	03/24/2022	Jernelle E. Lewis	500.00	FY22 SWFT: WEI: Other Expenses
E0042199	03/24/2022	Marie D. Maembele	200.00	FY22 SWFT: WEI: Other Expenses
E0042200	03/24/2022	Coreyon A. Mallory	200.00	FY22 SWFT: WEI: Other Expenses
E0042201	03/24/2022	Antasia I. McCurry	150.00	FY22 SWFT: WEI: Other Expenses
E0042202	03/24/2022	Veda K. Miller	400.00	FY22 SWFT: WEI: Other Expenses
E0042203	03/24/2022	Gladys M. Mulund	200.00	FY22 SWFT: WEI: Other Expenses
E0042204	03/24/2022	Vicky M. Ngalula	200.00	FY22 SWFT: WEI: Other Expenses
E0042205	03/24/2022	Demarco L. Pelmore	300.00	FY22 SWFT: WEI: Other Expenses
E0042206	03/24/2022	Ursula N. Phoba Nkongo	200.00	FY22 SWFT: WEI: Other Expenses
E0042207	03/24/2022	Brian M. Santiago	150.00	FY22 SWFT: WEI: Other Expenses
E0042208	03/24/2022	Sarah D. Thomas	150.00	FY22 SWFT: WEI: Other Expenses
E0042209	03/24/2022	Laquasha D. Turner	200.00	FY22 SWFT: WEI: Other Expenses
E0042210	03/24/2022	Daniel K. Vuvu	200.00	FY22 SWFT: WEI: Other Expenses
E0042211	03/24/2022	Ms. Tanya L. Weatherly	200.00	FY22 SWFT: WEI: Other Expenses
E0042212	03/24/2022	Cortez D. Webb	200.00	FY22 SWFT: WEI: Other Expenses
E0042213	03/24/2022	Paradise K. Williams	400.00	FY22 SWFT: WEI: Other Expenses
E0042214	03/24/2022	Vashaun D. Wilson	200.00	FY22 SWFT: WEI: Other Expenses
E0042218	03/31/2022	Brandon J. Davis	350.00	IDOT HCCTP Grant: Other Expenses
E0042219	03/31/2022	Davis J. Early	350.00	IDOT HCCTP Grant: Other Expenses
E0042220	03/31/2022	Ms. Wendy L. Evans	1,138.92	Aviation Program: College Conf/Meeting Expense
E0042221	03/31/2022	Carson W. Fisher	350.00	IDOT HCCTP Grant: Other Expenses
E0042222	03/31/2022	Detalion Jackson	350.00	IDOT HCCTP Grant: Other Expenses
E0042223	03/31/2022	Gowyn G. Kelly	1,000.00	Financial Aid: Honors Program
E0042224	03/31/2022	Tyrese A. Mayers	350.00	IDOT HCCTP Grant: Other Expenses
E0042225	03/31/2022	Blake D. Smith	350.00	IDOT HCCTP Grant: Other Expenses
E0042226	03/31/2022	Logan B. Wilson	350.00	IDOT HCCTP Grant: Other Expenses
E0042227	03/31/2022	Seth A. Wolken	350.00	IDOT HCCTP Grant: Other Expenses
Student Refunds			328,473.60	3,905.00
Totals Voucher Checks			<u>\$ 2,682,395.01</u>	<u>\$ 10,081.10</u>

Last Check Numbers Used: AP = 0989336 AP = E0042227 ST = 0989346 ST = E0042244

VIII. BUSINESS & FINANCE—Item D

EXEMPT PURCHASE -PITNEY BOWES EQUIPMENT LEASES

Pitney Bowes is a global shipping and mailing company that provides equipment and services to support the Parkland College mailroom. Administration is looking to renew two expiring equipment leases with Pitney Bowes.

The Send Suite lease provides package tracking equipment and software that allows the Parkland mailroom to track incoming and delivering packages. The proposed lease renewal is for 60-months at \$505.90 per month for a total of \$30,354 over 5 years.

The Folder\Inserter Relay 5000 lease provides equipment and software used for folding and inserting letters into an envelope. The proposed lease renewal is for 60-months at \$665 per month for a total of \$39,900 over 5 years.

This purchase relates to the following strategic goals:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E2. Utilize our strategic technology plan to support all areas of the college.

E3. Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommends approving two 5-year leases with Pitney Bowes of Stamford, CT for Send Suite and Folder/Inserter Relay 5000 for a total not to exceed \$70,254. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000. Funds for these purchases are available in the operating budget.

MOTION—Move to approve the 60-month Send Suite and Folder/Inserter Relay 5000 leases with Pitney Bowes of Stamford, CT for a total not to exceed \$70,254.

VIII. BUSINESS & FINANCE—Item E

EXEMPT PURCHASE – FORD MUSTANG MACH-E

The Ford ASSET curriculum provides the training required for certification by the Ford Motor Company. As automotive technology has developed in recent years, Ford has introduced classroom training material dedicated to Hybrid and battery-EV vehicles and has indicated that HEV training and certification will soon become mandatory for dealerships. Implementation of this curriculum requires access to a vehicle with the appropriate technology which to this point we have not been able to provide. This purchase will be the first battery-electric vehicle in Parkland's automotive fleet and will provide the ability to expand our automotive technology curriculum to current standards.

This purchase relates to the following strategic goals:

Goal A: Quality: Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

A2: Ensure the excellence of academic programs with emphasis on teaching and learning, student success, and outcomes assessment.

Administration recommends the purchase of a used 2021 Ford Mustang Mach-E, VIN#3FMTK3SU1MMA06011, with 23,325 miles from Shields Auto Group of Rantoul, IL for a total cost of \$60,000. This item is exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (i) purchases of equipment previously owned by some entity other than the district itself. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2022 Perkins grant for this purchase.

MOTION— Move to approve the purchase of a used 2021 Ford Mustang Mach-E from Shields Auto Group of Rantoul, IL for a total cost of \$60,000.
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VIII. BUSINESS & FINANCE—Item F*

SURPLUS PROPERTY

The Physical Plant no longer has a need for the following vehicle which is no longer operational and too costly to repair. The vehicle was used for general maintenance work around campus. Administration is requesting Board of Trustees approval for disposal.

<u>Description</u>	<u>Quantity</u>
2011 Ford Econoline E250 van VIN: 1FTNS2EW7BDA15177 Mileage: 162,128	1

CONSENT MOTION—Move to declare as surplus property the above-mentioned item.
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IX. ACADEMIC & STUDENT SERVICES—Item A*

APPLICATION OF FUNDS FROM EXTERNAL SOURCES

Grant proposals as described in the accompanying summaries are presented for consideration prior to submission to the specific agencies.

CONSENT MOTION—Move to approve the filing of the following grant applications in accordance with the accompanying summaries which will be incorporated in the official minutes:

1. Illinois State Library/Secretary of State: Adult Volunteer Literacy Grant (Project READ)
2. Illinois State Library/Secretary of State: Penny Severns Family Literacy Program
3. Illinois Arts Council Agency (IACA): FY23 General Operating Support (GOS) Grant
4. Illinois State Historical Records Advisory Board (ISHRAB): Historical Records Grant Program
5. ProLiteracy and the Nora Roberts Foundation: Literacy Opportunity Fund

Request to Apply

Illinois State Library/Secretary of State: Adult Volunteer Literacy Grant (Project READ)

The Adult Volunteer Literacy Grant funds programs that utilize trained volunteers to provide instructional tutoring to adult learners. Funding from this grant will provide support for Parkland's Project READ program, which provides individualized instruction for adults in District 505 who want to improve their reading, math, writing, and language skills.

Submitted to: Illinois State Library/Secretary of State

Proposed by: Adult Education: Tawanna Nickens

Target Population: Adult Learners in District 505 who need instructional assistance to build basic literacy skills.

Benefits to Population: To provide adult learners with free tutoring to improve reading, writing, math, and language skills.

Supports Mission: To provide developmental programs, courses, and services which prepare students to pursue college-level work successfully.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 7/1/2022 to 6/30/2023

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland's Cash Match:	N/A	N/A
Parkland's Grant Request:	\$94,029	N/A	Parkland's In-kind Match:	N/A	N/A

Grant Funds will be used to:

Funds pay for partial staff salaries, travel, books/workbooks, printing, mailing, advertising, and meals.

Request to Apply

Illinois State Library/Secretary of State: Penny Severns Family Literacy Program

This program provides instruction to improve the basic reading, writing skills, math or English language proficiency of parents and children together. Expected outcomes include increasing skills in reading, writing, math, and/or English language; increasing knowledge of parenting; and increasing the ability to use public libraries as resources. To reach these outcomes, Parkland Adult Education will work with Champaign Unit 4 School and Champaign Public Library Douglass Branch to provide academics, services, supports and opportunities that will lead to improved student learning, stronger families, and healthier communities.

Submitted to: Illinois State Library/Secretary of State

Proposed by: Adult Education: Tawanna Nickens

Target Population: Socioeconomically disadvantaged Parkland College community members most at risk of poverty.

Benefits to Population: This project will give participants basic skills to improve their knowledge and ability to use community resources including public libraries.

Supports Mission: To provide lifelong learning opportunities for students to explore their potential, abilities, and interests.

Project Lead: Parkland College

Other Partners: Champaign Public Library Douglass Branch, Champaign Unit 4 Schools

Proposed Dates: 7/1/2022 to 6/30/2023

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland's Cash Match:	N/A	N/A
Parkland's Grant Request:	\$33,081	N/A	Parkland's In-kind Match:	N/A	N/A

Grant Funds will be used to:

Funds pay for partial staff salaries, travel, books/workbooks, printing, and mailing.

Request to Apply

Illinois Arts Council Agency (IACA): FY23 General Operating Support (GOS) Grant

This grant provides funds for general operating support for established arts organizations in Illinois that have artistic, educational, and cultural value. Grants support high quality arts programming that broaden opportunities for the public to participate in the arts. Funds from this grant will provide general operating support to the Giertz Gallery.

Submitted to: Illinois Arts Council Agency (IACA)

Proposed by: Giertz Gallery: Lisa Costello

Target Population: Parkland College community.

Benefits to Population: Provides free arts programming that improves the quality of life in District 505.

Supports Mission: To develop and enrich students' general education, including effective written and oral communication; mathematical, scientific, and computer literacy; critical thinking; creativity; and a recognition of the cultural value of history, geography, literature, music, and art.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 9/1/2022 to 8/31/2023

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland's Cash Match:	N/A	N/A
Parkland's Grant Request:	TBD	N/A	Parkland's In-kind Match:	N/A	N/A

Grant Funds will be used to:

Funds will be used for general operating support for the art gallery, including artist honorariums and gallery events.

Request to Apply

Illinois State Historical Records Advisory Board (ISHRAB): Historical Records Grant Program

Funding from the Illinois State Historical Records Advisory Board (ISHRAB) grant assists with the identification, preservation, access, and use of historical records in Illinois. The Parkland College Learning Commons is requesting grant funds to inventory, digitize, preserve, and increase accessibility to the Parkland College student newspaper, The Prospectus. Digitized images will be added to Parkland's institutional repository, SPARK, and shared with the Illinois Digital Newspaper Collections (IDNC) for preservation and increased accessibility.

Submitted to: Illinois State Historical Records Advisory Board (ISHRAB)

Proposed by: Parkland Commons: Amanda Avery

Target Population: Parkland College community.

Benefits to Population: Enables easy access to all existing issues of The Prospectus.

Supports Mission: To provide services, training, programs, and resources to the public and to business, industry, agriculture, and labor that promote the intellectual, cultural, and economic development of Illinois Community College District 505.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 7/1/2022 to 6/30/2023

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland's Cash Match:	\$3,348*	N/A
Parkland's Grant Request:	\$5,000	N/A	Parkland's In-kind Match:	\$2,599*	N/A

**in kind/cash match cost explanation is on the last page of this document.*

Grant Funds will be used to:

Funds will offset the cost of payment for archival services.

In-Kind/Cash Match Cost Explanation

Grant: Illinois State Historical Records Advisory Board (ISHRAB):
Historical Records Grant Program

In-Kind/Cash Amount: \$5,000

Explanation: This grant requires a one-to-one in-kind or cash match. Parkland's match is met, in part, through salaries (in kind). Additional match funds include previously departmentally obligated cash funds for related supplies and partial payment for archival services.

Request to Apply

ProLiteracy and the Nora Roberts Foundation: Literacy Opportunity Fund

Funding from this grant will provide support for Parkland's Project READ program, which provides individualized instruction for adults in District 505 who want to improve their reading, math, writing, and language skills.

Submitted to: ProLiteracy

Proposed by: Adult Education: Tawanna Nickens

Target Population: Adult Learners in District 505 who need instructional assistance to build basic literacy skills.

Benefits to Population: To provide adult learners with free tutoring to improve reading, writing, math, and language skills.

Supports Mission: To provide developmental programs, courses, and services which prepare students to pursue college-level work successfully.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 7/1/2022 to 6/30/2023

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland's Cash Match:	N/A	N/A
Parkland's Grant Request:	\$3,072	N/A	Parkland's In-kind Match:	N/A	N/A

Grant Funds will be used to:

Funds will purchase 32 seat licenses to Burlington English, an English Language Acquisition program.

IX. ACADEMIC & STUDENT SERVICES—Item B*

ACCEPTANCE OF FUNDS FROM EXTERNAL SOURCES

Attached is a summary of funds awarded to the College from external sources:

- Illinois Community College Board (ICCB): Developmental Education Innovation Grant for Co-Requisite Implementation

CONSENT MOTION—Move to approve the awarding of funds from external sources as stated above and in the attached summary.

FUNDS RECEIVED

Title	Received From	Begin Date	End Date	Years	Total Amount	Parkland Amount
Developmental Education Innovation Grant for Co-Requisite Implementation	Illinois Community College Board (ICCB)	1/1/22	12/31/22	1	\$23,718	\$23,718
Total						\$23,718

IX. ACADEMIC & STUDENT SERVICES—Item C

AWARD OF HONORARY DEGREE POSTHUMOUSLY

Ross Booker, a Parkland student in the Diesel Power Equipment Technology program, passed away on March 6, 2022, following an accident as he was working as a tow truck driver in Champaign. Ross was in his last semester at Parkland and was working on completing his final two-credit hour work experience course requirement before his pending graduation in May 2022. He was a 2020 graduate of St. Joseph-Ogden High School.

Per Parkland College Policy 8.30, Guidelines for Awarding an Honorary Degree Posthumously, a classmate of Ross's petitioned the college to award Ross an honorary degree. A faculty member and a staff member provided supporting documentation for this request. Per the guidelines, Dr. Marietta Turner, in her role as Dean of Students assembled and led a committee of three students and two administrators to evaluate the request and make a recommendation to the college. The following letter is the result of that committee's review:

To: Dr. Michael Trame, Vice President for Student Services
From: Dr. Marietta Turner, Dean of Students
Date: April 1, 2022
RE: Honorary Degree Committee Recommendation

As the chair, I submitted information to the committee of three student leaders and two administrators, who were asked to review the following:

- 1. Parkland Policy 8.30-Guidelines for Awarding Honorary Degrees Posthumously*
- 2. Nomination Letter from a student*
- 3. Recommendation letters from both a faculty and staff member.*
- 4. Admissions' Summary of Student's Academic Record Including Completion Percentage*

The committee members individually reviewed the materials, submitted their answers whether the submission met the policy criteria for full committee viewing and provided their decision and comments, if any.

Committee comments included the following:

"Ross Booker based on what I have read and seen. He seems like he would be the perfect candidate."

"It has been deeply moving to learn more about Ross Booker's life and work and read the words of those who cared for and admired him. The recommendation letters describe a young man with a compelling personality and a deep commitment to his community, whose loss has had a devastating impact on so many people. I am honored to recommend that Parkland confer an honorary posthumous degree."

“...I, too support awarding an Honorary E.PET.AAS degree to Ross Booker. What an outstanding young man, student, and community member...The nominating letters... are heartwarming and heart breaking at the same time. There is no doubt, after reading these letters, that Ross and his family are very deserving of this recognition.”

“Ross Booker appears to have had an immense impact on the Parkland College community. His nomination letters were heartwarming and emotional and truly showed the kind of man Mr. Booker was throughout his time at Parkland College, as well as throughout his entire lifetime. His hard work and good character are very deserving of an Honorary Degree Posthumously.”

“This student has very clearly had an impact on the community and has been involved for what seems like his entire life. At the time of his death, he was in good academic standing, and seemed to be a dedicated student based off of his GPA and the letters of recommendation. After hearing that he never got the high school graduation that he wished he could have had and knowing that he will never be able to walk across the stage to graduate college, I believe that it would be incredibly honorable to award this degree to Ross and the family that he has left behind.”

The committee unanimously voted to recommend that Ross Booker be awarded the honorary degree posthumously.

We humbly ask that you advance this recommendation to Dr. Thomas Ramage, Parkland College President, and the Parkland College Board of Trustees.

Based on the recommendation of this committee, administration deems it an honor to recommend that the Board of Trustees approve the granting of a posthumous honorary degree to Ross Booker. If approved, Ross’s family will be presented with this degree and his name will be placed on a memorial wall plaque in the college.

MOTION— Move to approve the award of an honorary degree posthumously to Ross Booker.
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X. CLOSED SESSION

The Board may meet in Closed Session and then return to Open Meeting.

MOTION—Move to go into Closed Session for the purpose of discussing the following topics:

1. Appointment, employment, compensation, resignation, or performance of specific employees.
2. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.

XII. CLOSED SESSION AUDIO APPROVAL

The Board may make a motion to approve the audio recording made of the Executive Session.

MOTION—Move to approve the audio recording made of the Executive Session of April 20, 2022 and that the secretary of the Board make provisions for its safe keeping and that it be made available only upon the proper order of the court and a finding by a judge that such audio tape should be released, and that such audio recording will be destroyed 18 months after the date of the meeting if the Board has adopted written minutes of the Executive Session in question.

XIII. ADMINISTRATIVE SERVICES—Item A

PERSONNEL REPORT

The Personnel Report for April 2022, is attached and presented for approval.

MOTION—Move to approve the Personnel Report for April 2022, in accordance with the documents that will be incorporated in the official minutes.

XIV. PUBLIC SAFETY—Item A

PUBLIC SAFETY DEPARTMENT – RESOLUTION

In accordance with the Illinois Compiled Statutes, the Board of Trustees is empowered to appoint sworn members to the College's Public Safety Department. The following individual is being appointed to the full-time, 12-month Police Chief/Director of Public Safety position and is qualified to be a Parkland College Peace Officer.

Troy Daniels – Replacement for Matt Kopmann.

Troy Daniels was born and raised in Champaign, Illinois and started policing in 1985 with the Champaign County Sheriff's Office. During his 9 ½ years there, he worked with Patrol, Detective and SWAT Units. While serving there, he worked as an undercover narcotics detective, and he investigated other serious felony cases as a general crime detective.

He started working with the Champaign Police Department in 1994. During his 24 1/2 years there, he worked on or supervised most units, including Patrol, Detectives, Street Crimes Task Force, School Resource Officers, High Tech Crimes Unit, Training, Front Desk, Records, and Intel. He was the Administrative Commander of the University of Illinois Police/ Champaign Police Explosive Ordnance Disposal (EOD) Unit. He served on SWAT for many years and last served as the Commander. He also supervised the Fiscal Unit, which was responsible for budgeting and purchasing for the department's twenty-four-million-dollar budget. He was a Deputy Police Chief from 2001 until his retirement in 2019.

During his tenure at the Champaign Police Department, he worked with others on several projects, including:

- Citizen Complaint and Review Policy Revision
- Serious Use of Force Review Policy Revision
- Use of Force Review Committee
- Station Adjustments for Juveniles
- School Resource Officer Program
- The Intelligence Unit
- Street Crimes Task Force
- Community Action Team
- Active Shooter Emergency Planning for Schools

During his 34-year police career, Deputy Chief Daniels received several awards and commendations. He was recognized with "The Chairman's Award" for his service to Crime Stoppers USA, where he is still a Board member. In 2015, he was part of the Board of Crime Stoppers USA when they received the 9/11 Police & Public Safety Commendation for their fight against terrorism. His work on federal initiatives on behalf of Crime Stoppers helped lead to a formal relationship with the Department of Homeland Security. He is also an advisor to Crime Stoppers of Champaign County and the Illinois State Crime Stoppers

Association. His work with Crime Stoppers has given him the opportunity to work with Crime Stoppers organizations and law enforcement agencies worldwide.

Troy Daniels is the President of Crime Fighters Media, LLC, and the host of the ‘*True Crime Takedown*’ podcast (TrueCrimeTakedown.com). For the last year, he has been a contractor with the Illinois Emergency Management Agency serving as the Clinic Operations Branch Director. There he managed hundreds of staff throughout the state conducting Covid-19 mobile vaccination clinics, as well as staff supplying supplemental medical staff to hospitals and county public health departments to facilitate testing and treatment in the fight against Covid-19.

He received his Associates Degree in Criminal Justice from Parkland College. He is a graduate of the University of Illinois in Vocation Education. He earned his master’s degree in Public Administration from Governor’s State, though a cooperative program with the classes held at Parkland College. He is a graduate of the Northwestern School of Police Staff and Command, and a graduate of the Police Executive Research Forum at Boston University.

MOTION—Move to approve the Resolution to appoint Troy Daniels as the Police Chief/Director of Public Safety to the Parkland Public Safety Department.

PUBLIC SAFETY DEPARTMENT – OATH OF OFFICE

The Oath of Office will be administered to Troy Daniels by the Chairman of the Board.

INFORMATION

RESOLUTION

WHEREAS, 110 Illinois Compiled Statutes 805/3-4 (1992 State Bar Edition) grants COMMUNITY COLLEGE DISTRICT NO. 505 (PARKLAND COLLEGE) COUNTIES OF CHAMPAIGN, COLES, DEWITT, DOUGLAS, EDGAR, FORD, IROQUOIS, LIVINGSTON, MCLEAN, MOULTRIE, PIATT, VERMILION AND STATE OF ILLINOIS the power:

“To employ such personnel as may be needed, to establish policies governing their employment and dismissal, and to fix the amount of their compensation.”

and;

WHEREAS, Section 3-42.1, 1993 of said statute also provides in part that a community college has the power:

“To appoint persons to be members of the Security Department of the community college.”

and;

WHEREAS, statute further provides that members of said Security Department shall have the following powers and duties:

“Members of the Security Department shall be conservators of the peace and as such have all powers possessed by policemen in cities, and sheriffs in counties, including the power to make arrests on view or warrants of violation of State statutes and city or county ordinances of the counties in which the community college is located, when such is required for the protection of community college properties and interest, and its students and personnel, and within such counties when specifically requested by appropriate State or local law enforcement officials. Such officers have no power to serve and execute civil process.”

and;

WHEREAS, the Security Department at Community College District No. 505 is known and described as the Department of Public Safety, and;

WHEREAS, the Board of Trustees of this College, pursuant to statute in such case made and provided, has heretofore appointed other persons as sworn officers of the Public Safety Department of this College, and;

WHEREAS, it is the opinion of the Board of Trustees of this College that it is in the best interest of said College, its students and faculty that additional sworn officers be appointed as sworn officers of the Public Safety Department of this College.

NOW THEREFORE BE IT AND IT IS HEREBY RESOLVED, by the Board of Trustees of COMMUNITY COLLEGE DISTRICT NO. 505 (PARKLAND COLLEGE) COUNTIES OF CHAMPAIGN, COLES, DEWITT, DOUGLAS, EDGAR, FORD, IROQUOIS, LIVINGSTON, MCLEAN, MOULTRIE, PIATT, VERMILION AND STATE OF ILLINOIS, as follows:

Section 1: That **Troy Daniels of Champaign, IL**, shall be and is hereby appointed as a Chief of Police, Department of Public Safety, of COMMUNITY COLLEGE DISTRICT NO. 505 (PARKLAND COLLEGE) COUNTIES OF CHAMPAIGN, COLES, DEWITT, DOUGLAS, EDGAR, FORD, IROQUOIS, LIVINGSTON, MCLEAN, MOULTRIE, PIATT, VERMILION AND STATE OF ILLINOIS.

Section 2: That the duration of appointment and the scope of authority shall be those as granted by the Board of Trustees of this College and the laws of the State of Illinois now in effect or from time to time amended.

Section 3: That prior to entering upon duties as such as the Chief of Police, the said **Mr. Daniels** shall execute an Oath of Office.

Section 4: That this resolution shall be in full force and effect upon its passage and approval by the Board of Trustees of this College.

DATED at Champaign, Illinois, this 20th of April 2022.

COMMUNITY COLLEGE DISTRICT NO. 505
(PARKLAND COLLEGE) COUNTIES OF
CHAMPAIGN, COLES, DEWITT, DOUGLAS,
EDGAR, FORD, IROQUOIS, LIVINGSTON,
MCLEAN, MOULTRIE, PIATT, VERMILION
AND STATE OF ILLINOIS

(SEAL)

Chairman, Board of Trustees

Secretary, Board of Trustees

XV. TRUSTEE REPORTS

Chairman Green will open the floor for Board comments.

INFORMATION

XVI. ADJOURNMENT

A motion and second will be made for adjournment of the April 20, 2022, Board of Trustees meeting.

PARKLAND COLLEGE

STATEMENT OF CORE VALUES

As an institution of learning, Parkland College cultivates inquiry, practical application of knowledge, and broad enrichment across our community. The following values are important to the fulfillment of Parkland College's mission to provide programs and services of high quality to our students and community.

Honesty and Integrity

In our daily operations, our classrooms, and all of our interactions, it is essential that we communicate openly, truthfully, and without hypocrisy.

Fairness and Just Treatment

We advocate and strive for respect, equity, and justice in all of our operations and proceedings.

Responsibility

We believe that employees and students are personally and mutually accountable for their actions as they carry out their duties. We understand the need to balance the pursuit of our own well being with concern for others. Likewise, we understand the importance of balancing personal accountability with graciousness in the acceptance of help from others.

Multiculturalism

We celebrate the diversity in both our community and our world. Our goal is to recognize, promote, utilize, and educate one another regarding the unique qualities and shared humanity of all people and cultures.

Education

We provide a forum for innovation, critical thinking, open inquiry, and lifelong learning opportunities.

Public Trust

In our efforts to serve the community, we honor the trust placed in us by our citizenry. We also rely on our community to guide and advise us as we continue to serve its needs.