

MISSION AND PURPOSES

The mission of Parkland College is to engage the community in learning.

The following purposes are of equal importance in fulfilling the mission of Parkland College:

- Serve students by providing:
 - high-quality and responsive developmental, technical/vocational, transfer, and lifelong educational programs;
 - high-quality and responsive support services;
 - a climate throughout the college that values and promotes integrity, inquiry, diversity, inclusion, active citizenship, global awareness, and academic freedom;
- Serve employees by providing a supportive and responsive work environment;
- Serve the larger community by providing services and resources that promote the intellectual, cultural, and economic development of Illinois Community College District 505.

PARKLAND COLLEGE

(Community College District #505)
2400 West Bradley Avenue
Champaign, Illinois

Board of Trustees' Meeting, Wednesday, May 19, 2021

<https://parkland.zoom.us/j/7807379253>

Meeting ID: 780 737 9253

Dial by phone: 1 (312) 626-6799

*Agenda items considered to be of a routine nature are marked with an asterisk, and will be included in the Consent Agenda Motion. Items not requested to be removed by any Trustee shall, upon a single motion of any Trustee, seconded by any other Trustee and unanimously approved, be deemed to have been duly approved with the same validity as if each action were separately moved, seconded and approved.

AGENDA

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		B. Oath of Office - Student Trustee	5	X
IV.	Consent Agenda Motion	6	X	
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VI.	Communication from PCA	A. Report from the President of PCA	8	X
VII.	Minutes	* A. Special and Closed Session Minutes from April 27, 2021; Organizational and Regular Minutes from April 28, 2021	9	
VIII.	Institutional	A. President's Report	27	X
IX.	Program Reports	A. Foundation Update	28	X
		B. Legislative Update	29	X
X.	Business & Finance	A. Freedom of Information Act (FOIA)	30	X
		B. Financial Statements	31	X
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	H. Exempt Purchase - Police Patrol Vehicle	60	X	
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	M. Exempt Purchase - Instructional/Office Computer Hardware & Software	67	X	
	N. Exempt Purchase - Brightspace Learning Administration Manager Service	68	X	
	* O. Surplus Property	69	X	
	XI. Academic & Student Services	* A. Application of Funds from External Sources	70	
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XVI. Trustee Reports		80		X
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May

31 Memorial Day, Parkland College closed

June

4-5 ICCTA Annual Convention & Awards Banquet, Bloomington, IL

18 Board of Trustees Meeting, 7:00 pm

11 Beginning of Summer Hours (College closed on Fridays for 8 weeks)

**NOT FOR RELEASE UNTIL AFTER THE MEETING OF THE PARKLAND
COLLEGE BOARD OF TRUSTEES ON MAY 19, 2021**

PARKLAND COLLEGE

May 13, 2021

TO: Members of the Board of Trustees
FROM: Dr. Thomas Ramage, President
SUBJECT: Board of Trustees' Meeting on May 19, 2021

I. ROLL CALL

INFORMATION

II. PLEDGE OF ALLEGIANCE

Trustees will lead the attendees in saying the Pledge of Allegiance.

INFORMATION

III. ORGANIZATIONAL—Item A

RESOLUTION FOR STUDENT TRUSTEE

A new student trustee, Jayden Sortor, was elected at a campus-wide student election held April 5-9, to serve as the new representative to the Board of Trustees. A resolution will be approved at the Board meeting, confirming the Ms. Sortor was selected.

MOTION—Move to approve the Resolution authorizing the new student trustee to serve as the student representative on the Board of Trustees.

RESOLUTION

BE IT AND IT IS HEREBY RESOLVED by the Board of Trustees of COMMUNITY COLLEGE DISTRICT NO. 505 (PARKLAND COLLEGE) COUNTIES OF CHAMPAIGN, COLES, DEWITT, DOUGLAS, EDGAR, FORD, IROQUOIS, LIVINGSTON, MCLEAN, MOULTRIE, PIATT, VERMILION AND STATE OF ILLINOIS, that Jayden Sortor, who is the duly qualified Student Trustee of the Parkland College student body, having been so appointed by the Office of Student Life, shall be and she is hereby seated on the Board of Trustees of this College as the Student Member to complete a term which ends in April 2022.

DATED at Champaign, Illinois, this 19th day of May 2021.

(SEAL)

Chairman, Board of Trustees of
COMMUNITY COLLEGE DISTRICT NO.
505 (PARKLAND COLLEGE) COUNTIES
OF CHAMPAIGN, COLES, DEWITT,
DOUGLAS, EDGAR, FORD, IROQUOIS,
LIVINGSTON, MCLEAN, MOULTRIE,
PIATT, VERMILION AND STATE OF
ILLINOIS.

ATTEST:

Secretary, Board of Trustees of COMMUNITY COLLEGE DISTRICT NO. 505 (PARKLAND COLLEGE) COUNTIES OF CHAMPAIGN, COLES, DEWITT, DOUGLAS, EDGAR, FORD, IROQUOIS, LIVINGSTON, MCLEAN, MOULTRIE, PIATT, VERMILION AND STATE OF ILLINOIS.

III. ORGANIZATIONAL—Item B

OATH OF OFFICE - STUDENT TRUSTEE

The Oath of Office will be administered to Jayden Sortor, the new student trustee.

INFORMATION

IV. CONSENT AGENDA MOTION

Agenda items designated by an asterisk (*) are considered by administration to be routine items. Trustees are asked to review the agenda, and any Trustee can remove an item from the consent agenda motion for discussion prior to action being taken.

MOTION—Move to approve the consent agenda that includes all items included on the agenda that are preceded by an asterisk (*) as follows:

- Minutes from the Special and Closed Session Meetings held on April 27, 2021; and Minutes from the Organizational and Regular Meetings held on April 28, 2021
- Invoices (including Board Travel)
- Surplus Property
- Application of Funds from External Sources
- Acceptance of Funds from External Sources

V. PUBLIC COMMENTS

The Chairman will open the floor for public comments.

INFORMATION

VI. COMMUNICATION FROM PCA—Item A

REPORT FROM THE PRESIDENT OF PCA

Kevin Hastings, President of PCA, will give a brief update on PCA activities.

INFORMATION

VII. MINUTES—Item A*

MINUTES

Minutes of the Special and Closed Session Meetings, held on April 27, 2021; and Minutes of the Organizational and Regular Meetings, held on April 28, 2021, are presented for approval.

CONSENT MOTION—Move to approve the minutes of the Board of Trustees' Special and Closed Session Meetings held on April 27, 2021; and of the Organizational and Regular Meetings held on April 28, 2021.

**MINUTES OF SPECIAL MEETING OF THE
BOARD OF TRUSTEES
OF COMMUNITY COLLEGE DISTRICT #505
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

April 27, 2021

ROLL CALL

The meeting was called to order by Bianca Green, Chairman, at 6:00 p.m. The meeting was held electronically via Zoom. At the direction of Chairman Green, Krystal Garrett, Assistant to the President/Board of Trustees, called the roll of members of the Board. The following Trustees were present: James Ayers, Mark Dixon, Timothy Johnson, Dana Trimble, and Victoire Mukumayi (Student Trustee). Also present were President Tom Ramage and representatives of the administration, faculty, staff, and public. Trustee Voyles was absent.

CLOSED SESSION

It was moved by Mr. Ayers and seconded by Mr. Trimble to go into Closed Session at 6:03 p.m. for the purpose of discussing the following topics:

The selection of a person to fill a public office, when the public body is given power to appoint under law or ordinance or the discipline, performance or removal of the occupant of a public office, when the public body is given power to remove the occupant under law or ordinance.

The motion carried by the following vote: AYES—Ayers, Dixon, Johnson, Trimble, Mukumayi (Advisory Vote), and Green; NAYS—None; ABSENT—Voyles

The open meeting resumed at 6:15 p.m.

CLOSED SESSION AUDIO APPROVAL

It was moved by Mr. Ayers and seconded by Mr. Trimble to approve the audio recording made of the Closed Session of April 27, 2021, and that the secretary of the Board make provisions for its safe keeping and that it be made available only upon the proper order of the court and a finding by a judge that such audio tape should be released, and that such audio recording will be destroyed 18 months after the date of the meeting if the Board has adopted written minutes of the Closed Session in question.

The motion carried by the following vote: AYES—Ayers, Dixon, Johnson, Trimble, Mukumayi (Advisory Vote), and Green; NAYS—None; ABSENT—Voyles.

ORGANIZATIONAL

It was moved by Mr. Ayers and seconded by Victoire Mukumayi (Student Trustee) to select James Voyles to fill the trustee seat vacated by Jonathan Westfield on March 8, 2021. Mr. Voyles will be seated at the April 28, 2021 Board of Trustees Regular meeting, and will serve until the next election in April 2023.

The motion carried by the following vote: AYES—Ayers, Dixon, Johnson, Trimble, Mukumayi (Advisory Vote), and Green; NAYS—None; ABSENT—Voyles.

ADJOURNMENT

There being no further business to come before the Board, it was moved by Mr. Johnson and seconded by Mr. Trimble for adjournment and voted AYE for by all trustees present and the meeting concluded at 6:19 p.m.

Bianca Green, Chairman
Board of Trustees

James Ayers, Secretary
Board of Trustees

**MINUTES OF ORGANIZATIONAL MEETING OF THE
BOARD OF TRUSTEES
OF COMMUNITY COLLEGE DISTRICT #505
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

April 28, 2021

ROLL CALL

The Organizational Meeting was called to order by Bianca Green, Chairman, at 7:00 p.m. The meeting was held electronically via Zoom. At the direction of Chairman Green, Krystal Garrett, Assistant to the President/Board of Trustees, called the roll of members of the Board. The following Trustees were present: James Ayers, Mark Dixon, Timothy Johnson, Dana Trimble, James Voyles, and Victoire Mukumayi (Student Trustee). Also present were President Thomas Ramage and representatives of the administration, faculty, staff, and public.

Roll Call was followed by the Pledge of Allegiance.

OFFICIAL ELECTION RESULTS APPROVAL

As required by law, the Champaign County Clerk has issued to Parkland College the official results of the election held on April 6, 2021. The Board of Trustees will vote to accept these results.

It was moved by Victoire Mukumayi and seconded by Mr. Ayers to approve the April 6, 2021 official election results received from the Champaign County Clerk for District #505 Board of Trustee positions.

The motion carried by the following vote: AYES—Ayers, Dixon, Johnson, Trimble, Voyles, Mukumayi (Advisory Vote), and Green; NAYS—None; ABSENT—None.

OATH OF OFFICE – TRUSTEES

The Oath of Office was administered by Chairman Green to Maureen Banks and Jarrett Clem as newly elected trustees serving six-year terms; Timothy Johnson as a re-elected trustee serving a two-year term; and James Voyles as an incumbent trustee appointed to the unexpired term, vacated by Jonathan Westfield on March 8, 2021, and serving until the next election in 2023.

Chair Green presented Mark Dixon and Victoire Mukumayi with plaques and thanked them for their service.

Trustee Dixon thanked the Board for his opportunity to serve this past year. He expressed his appreciation for Parkland and praised the way Parkland has managed the pandemic and challenges over this past year. He noted that serving as trustee has been a tremendous experience for him.

Victoire Mukumayi also thanked the Board for the experience of serving as student trustee this past year.

The Board expressed their appreciation to both outgoing trustees and thanked them for their service. Trustee. Dixon and Victoire Mukumayi adjourned the meeting.

RESOLUTION/OATH OF OFFICE – STUDENT TRUSTEE

Jayden Sortor, the newly elected student trustee, was absent this meeting and will be sworn in at the May meeting.

ELECTION OF OFFICERS

It was moved by Mr. Ayers and seconded by Mr. Johnson to elect the following officers of the Parkland Board:

- Bianca Green as Chairman
- James Voyles as Vice-Chairman

The motion carried by the following vote: AYES—Ayers, Johnson, Trimble, Voyles, and Green; NAYS—None; ABSENT—Dixon and Mukumayi.

It was moved by Mr. Voyles and seconded by Mr. Johnson to elect James Ayers as Secretary of the Parkland Board.

The motion carried by the following vote: AYES—Ayers, Johnson, Trimble, Voyles, and Green; NAYS—None; ABSENT—Dixon and Mukumayi.

These elected officers will serve for a one-year term.

ADJOURNMENT

The organizational meeting ended at 7:13 p.m., and it was moved by Mr. Trimble and seconded by Mr. Voyles for adjournment and voted AYE by all trustees present.

Bianca T. Green, Chairman
Parkland Board of Trustees

James Ayers, Secretary
Parkland Board of Trustees

**MINUTES OF REGULAR MEETING OF THE
BOARD OF TRUSTEES
OF COMMUNITY COLLEGE DISTRICT #505
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

APRIL 28, 2021

ROLL CALL

The Meeting was called to order by Bianca Green, Chairman, at 7:13 p.m. The meeting was held electronically via Zoom. At the direction of Chairman Green, Krystal Garrett, Assistant to the President/Board of Trustees, called the roll of members of the Board. The following Trustees were present: James Ayers, Maureen Banks, Jarrett Clem, Timothy Johnson, Dana Trimble, and James Voyles. Also present were President Thomas Ramage and representatives of the administration, faculty, staff, and public. Student Trustee Jayden Sortor was absent.

CONSENT AGENDA MOTION

Chairman Green asked if Trustees had any questions regarding items included on the Consent Agenda.

It was moved by Mr. Trimble and seconded by Mr. Johnson to approve the consent agenda that includes all items on the agenda that are preceded by an asterisk.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, and Green; NAYS—None; ABSENT—Sortor (Student Trustee).

The consent agenda adopted included approval of the following items:

- Approved the Minutes from the Regular and Closed Session Meetings held on March 10, 2021.
- Approved the voucher checks listing thru March 31, 2021, including Board travel, totaling \$2,704,685.73.
- Approved the awarding of funds from the following external sources:
 1. U.S. Department of Agriculture (USDA) National Institute of Food and Agriculture (NIFA): Agriculture and Food Research Initiative Competitive Grants Program—Education and Workforce Development Program
 2. American Council of Learned Societies (ACLS): Mellon/ACLS Community College Faculty Fellowship

- Approved the filing of the following grant applications:
 1. Illinois Arts Council Agency (IACA): General Operating Support (GOS) Grant
 2. Illinois State Library/Secretary of State: Adult Volunteer Literacy Grant (Project READ)
 3. Illinois State Library/Secretary of State: Penny Severns Family Literacy Program
 4. Illinois Community College Faculty Association: Dr. Joseph T. Cipfl Faculty Research Grant

PUBLIC COMMENTS

Chairman Green opened the floor for public comments.

There were no public comments.

PUBLIC SAFETY DEPARTMENT – RESOLUTION AND OATH OF OFFICE

In accordance with the Illinois Compiled Statutes, the Board of Trustees is empowered to appoint sworn members to the College’s Public Safety Department. Mason R. Madigan was appointed to the full-time, 12-month public safety officer position, filling the vacancy created by T. Whitaker-Lyons’ departure.

It was moved by Mr. Ayers and seconded by Mr. Voyles to approve the Resolution to appoint Mason R. Madigan as a Peace Officers to the Parkland Public Safety Department.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, and Green; NAYS—None; ABSENT—Sortor (Student Trustee).

REPORT FROM THE PRESIDENT OF PCA

Kevin Hastings, President of PCA, stated that there was no report.

PRESIDENT’S REPORT

Dr. Thomas Ramage reported on the following:

1. Congratulated Ms. Banks and Mr. Clem on their elections to the Board, and Mr. Johnson and Mr. Voyles for continuing their service as trustees.
2. Reviewed the return-to-work plans, as previously shared with the trustees. Parkland has rolled out a plan to allow everyone to settle back on campus. Forums were held with faculty, staff, and administration to discuss the process. We are doing this in compliance with IDPH and the Governors orders, following the enhanced cleaning and capacity guidance. Masks are still expected to be worn at this time.

- a. Chairman Green asked if the ultimate plan could change. Dr. Ramage indicated that things are subject to change. We are not the first college to come back in some capacity. He assured that we are watching what others are doing and following guidance.
 - b. Dr. Ramage noted that we will continue to offer the option of hybrid Board meetings as we are able. Trustees Johnson, Clem, and Banks voiced support for the option of continuing the hybrid option for those who need it. Dr. Ramage clarified that prior to the pandemic, there were only a few allowable reasons that trustees could attend a Board meeting electronically, such as work or illness. He noted that this option would remain, assuming the Governor resumes the original law.
3. Invited Brendan McHale, Director of Athletics, to provide an update on Parkland's athletic teams. Mr. McHale informed the Board of all the athletic teams' tournament statuses, rankings, and awards.
4. Discussed a future Board retreat, facilitated by Jim Reed, executive director at ICCTA. The trustees expressed interest in scheduling a retreat. Dr. Ramage will ask Krystal to send a poll to the trustees to determine availability.
 - a. Trustee Ayers spoke about his support for the retreat. He noted that it is usually a good idea to do that when there are new trustees. He also mentioned that there will be new trustee training in Bloomington in June. Krystal will send out the information to those who are interested and coordinate a time for the retreat.
5. Noted that Parkland celebrated community college month by contributing to a joint social campaign for #CCMonth, coordinated by ICCB and Matt Berry, that asked for Illinois Community College "facts" to highlight throughout the month of April. We also celebrated on the college's social media channels. We have a note for next year to discuss with Trustees any involvement they might desire.
6. Parkland's Commencement will be held virtually and is scheduled for May 13. The link will be available that evening at 7:00 p.m. This year's Commencement speaker is Mazdack Rassi. Yard signs are also available to those who would like one.
7. A virtual Scholarship Reception will be held the morning of April 28. Link will be available.

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Communications and External Affairs, provided a legislative update. A handout was provided to the Board.

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart reviewed the requests made under the FOIA during the month and the disposition of the requests.

Requestor

Information Requested

Dennis Toeppen	Communication Information
Dennis Toeppen	Communication Information
Dennis Toeppen	Communication Information
Eagle 3 Analytics	Bond Information
Michael Brookhouse	Health Professions Information
Sam Stecklow	Policy Information
Shellye Moore-Testory	Accident Information

Ms. Banks asked about HB1610, as discussed during the Legislative Update, and if the College has training for sexual harassment. Ms. Stuart clarified that this bill creates a survey requirement where the results must be posted to the website in the spirit of transparency. Ms. Stuart noted that employees have their own trainings, but this is referring to students and applies to all institutions.

FINANCIAL STATEMENTS

The financial statements for March reflect the results of operations of the College for the first nine months of fiscal year 2021. The revised budget estimates indicate that expenses will exceed revenues by \$2,166,575 in the general operating funds.

- As discussed in the February Budget Workshop, the projected operating deficit will likely be closer to \$300,000. This figure does not include HEERF II Funds for “lost revenues” that could total close to \$5M.
- The financial statements have been adjusted to reflect:
 - Expense reductions for FY21 retirements due to the VSP programs prior to December 31, 2020.
 - College-wide expense reductions for contractual services, materials & supplies, and travel & meetings.
 - Expense reductions for fall student workers.
 - One-time expense reduction in annual capital outlay.
- The financial statements have not yet been adjusted for significant changes that have transpired in the first half of the fiscal year. These include:
 - Expense reductions for health costs due to VSP retirements.
- The key factors for the College’s operating results in FY2021 will be tuition & fees revenue (enrollment), self-funded health claims, and continued impact of COVID-19.
- The College has now received \$30.9M of the total \$31.4M in property tax collections. This is slightly behind last year’s timing.

- The College has received its first nine FY2021 ICCB Base Operating and Equalization grant payments.
- The tentative and original FY2021 budgets projected a \$4,964,925 deficit.
- The FY2021 unaudited beginning operating fund balance is approximately \$21.9M. This amount is 41% of operating expenditures.
- The FY2021 College tentative budget was lodged in July.
- The FY2021 College final budget was approved in September.
- The FY2020 College draft audit was presented at the November meeting. The Final Audit was issued in December without the Single Audit data, pending Federal DOE CAREs Act reporting rules. Parkland received an extension from ICCB and has an approved due date of March 31, 2021. The Single Audit was completed in March.
- The TY2020 tax levy was approved in November.

Mr. Randles provided a summary of the factors that will play into the budget for this fiscal year and next. He noted that enrollment is down but not as bad as projected financially. In the Fall we had a voluntary separation program that offered incentives for employees to look at early retirement. Twentynine people took advantage of that. In addition, we have the savings from Covid - utilities, supplies, and travel – all of which has been very low. The final element that will come into play is Federal funding. There have been three rounds of CARES/HEERF funding. The first round has been spent, the second we are working on, and the third we do not have great guidance from the government, yet.

Mr. Randles also explained that State law requires Board approval on purchases of materials and supplies above \$20,000, and construction purchases over \$50,000. However, our Board adopted a more restrictive amount of a \$20,000 on any item. He noted that these may come in as formal bids, RFPs, or approval amounts over the \$20,000 threshold.

EXEMPT PURCHASE -REPROGRAPHIC COPIER LEASES

The College's current reprographics copier leases are expiring in June 2021, and renewal is needed. Parkland chose the Xerox equipment as they best meet the needs of the College compared to other equipment.

Extensive comparisons were made based upon price, physical floor space, sales support, technical support, and service support. The new lease would be 60 months.

Xerox has proposed upgrading our current color production machine in the Printshop from a Xerox Versant 80 to a Xerox Versant 280. This enables us to print on heavier stocks at rated speeds. Xerox has also proposed upgrading our backup color WorkCentre 7830 to a C8130.

Xerox has proposed upgrading both of our production black and white machines D136 to Primelink B9136 with one machine having a GBC punch for coil binding. Xerox also proposes upgrading all three production machines with Fiery print servers.

Xerox has been a very helpful partner with Parkland the last several years and provides excellent support with their equipment.

This purchase relates to the following strategic goals:

Goal E: Responsibility – Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E3: Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommended approving the contract with Xerox at a cost of \$330,000. This item is exempt from formal bid requirements per the Illinois Community College Act, Section 805/3-27.1 (g) contracts for duplicating machines and supplies. Board authorization is requested since the cost exceeds \$20,000. Funds are from FY21 Reprographics budget.

Mr. Randles explained the format we use when presenting materials to the Board. He highlighted that the title of each item falls back to the agenda. The department/area/employee closely related to the need writes up the summary presented to the Board. We then tie that to one of Parkland's strategic goals and include a closing paragraph with administrations recommendation.

Mr. Randles noted that this lease is exempt from bid. Ms. Stuart highlighted that we have three main production machines used in Reprographics – (2) black and white and (1) color machine. She explained that this will be a \$150,000 cost savings over the next five years, compared to the current contract, and meets our level of quality.

It was moved by Mr. Johnson and seconded by Mr. Voyles to approve the acceptance of a new five-year lease with Xerox to upgrade the reprographics color and black and white Xerox machines at a cost of \$330,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, and Green; NAYS—None; ABSENT—Sortor (Student Trustee).

PHS EXTERIOR RENOVATIONS

At the September 2018 Board meeting, PHS funds in the amount of \$500,000 were approved for several projects, including renovation of existing exterior siding systems in the L Wing Vivarium and other wings. The existing wood exterior siding and support structures will be removed and new wood installed. All exterior siding and trim will be re-stained to match existing exterior systems. Work will be done in the summer of 2021.

These projects relate to the following strategic goal:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E1. Communicate and implement Parkland’s established core values to guide conduct and practices of Parkland College students, faculty, staff, and administration.

E2. Utilize our strategic technology plan to support all areas of the college.

E3. Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

E4. Develop and implement external funding plans to support key college projects and offset declining government support using Foundation fundraising, public/private partnerships, and alumni outreach.

Bids for this construction have been received from five (5) contractors. The bids were as follows:

1. Diamond Design & Construction, Bloomington, IL	\$307,880.00
2. English Brothers Co., Champaign, IL	431,200.00
3. Grunloh Construction, Effingham, IL	556,000.00
4. Commercial Builders, Champaign, IL	662,500.00
5. BOWA Construction, Chicago, IL	642,937.00

Administration recommended the bid for renovation of existing exterior siding and systems be awarded to Diamond Design & Construction of Bloomington, IL in the amount of \$307,880.00.

Mr. Randles explained that PHS (protection, health, safety) refers to a fund that the college has legal authority to levy a tax to pay for facility repairs. These projects require ICCB approval. The Board approves these projects in the fall, and we work to complete them over the next year. It is noted that this project was approved in the fall. Jim Bustard has been working with the architect to get bids and the College is recommending the low bid. Jim Bustard and the architect followed up with four references, and all checked out positively.

Mr. Clem noted that the bids are pretty spread out and questioned the \$100,000 difference between bids. He noted that if these are prevailing wage jobs, labor should be about the same. Mr. Bustard explained that we had seven contractors show for pre-bid and the architect answered questions about work and details. There seem to be quite a difference in the number of man hours that each felt were required to do the job. Mr. Clem asked how we go about verifying that employees on these projects are paid prevailing wage. Mr. Bustard

explained that we receive certified payroll copies. Mr. Clem expressed concern that this non-union contractor might ruffle some feathers.

It was moved by Mr. Trimble and seconded by Mr. Voyles that the bid for the renovation of exterior siding and systems be awarded to Diamond Design & Construction of Bloomington, IL in the amount of \$307,880.00.

The motion carried by the following vote: AYES—Ayers, Banks, Johnson, Trimble, Voyles, and Green; NAYS—Clem; ABSENT—Sortor (Student Trustee).

EXEMPT PURCHASE – SIMULATION EQUIPMENT FOR TWO ADDITIONAL SIMULATION BAYS

The Huff-McGrain Simulation Lab plays a vital role in Health Professions by providing simulation-based education (SBE) for NUR, LPN and EMS, students on a regular basis. In 2018, the Huff-McGrain Simulation Lab doubled in size to meet increased demands, improve fidelity, and move toward alignment with the International Nursing Association for Clinical Simulate and Learning (INACSL) standards of best practice. This expansion added a much-needed home care bay and opportunity for students from Certified Nurse Assistant, Dental Hygiene and Surgical Technology to participate in simulation for the first time. We are currently in the process of purchasing AV equipment for one half of the expanded simulation lab with Perkins funds. This will greatly improve the simulation experience for all students. Two additional rooms need to be outfitted with integrated AV equipment. An effective system utilizes an integrated system of cameras, microphones, monitors, and software that allow students to be immersed in a simulated clinical environment for remote learning as well as face to face simulation labs. The new AV and software system, designed specifically for simulation would provide high quality audio and visual functions and improve the learning experience for Parkland students.

Providing remote and on campus simulation experiences to Health Profession students relate to the following strategic goals:

Goal A: Quality: Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

A2. Ensure the excellence of academic programs with emphasis on teaching and learning, student success, and outcomes assessment.

Goal C: Collaboration: Parkland College will work collaboratively to develop a workforce with critical thinking, communication, and technical skills to ensure success in a diverse, technological, and global work environment.

C1. Implement effective collaborations with K–12 districts that develop a college-going culture and build students' college success skills to accelerate the progress of students on the college pathway.

C2. Develop partnerships with district employers to identify employability skills, collaborate in the development of curriculum and delivery systems, and create employment and internship opportunities for students.

C3. Engage with community and regional partners to foster partnerships focused on continuous learning.

Administration recommended purchasing the software and equipment for two additional simulation rooms from Intelligent Video Solutions for a total of \$25,902.64. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or telecommunications and inter-connect equipment, software, and services and (l) contracts for goods or services which are economically procurable from only one source, such as for the purchase of magazines, books, periodicals, pamphlets and reports, and for utility services, such as water, light, heat, telephone or telegraph. Board authorization is requested since the cost exceeds \$20,000. Funds are available from FY 2021 CARES SIP budget for this purchase.

Mr. Randles explained that the Board will see a lot of tech and software type items that are approved as exempt due to the reasons noted above. He noted that there will be things we bring to the Board that are add-ons or upgrades to the system. We do our due diligence to ensure that we need those items and what the price tag is. The last sentence of our closing paragraph indicates if there is funding available and where from.

Ms. Banks asked if we are equipped to calibrate or maintenance this equipment. Vice President Sutton ensured that we are being very strategic about our choices to bring tech to campus and that we work with Campus Tech to make plans on how to sustain the tech we have. Carolyn Ragsdale, Dean of Health Professions, noted that in addition to our own Campus Tech, we have a contract with a company to help maintenance those components. They are very familiar with the items and have worked with Campus Tech to help choose those components.

It was moved by Mr. Johnson and seconded by Mr. Ayers to approve the purchase of simulation equipment and software from Intelligent Video Solutions of Sussex, WI for \$25,902.64.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, and Green; NAYS—None; ABSENT—Sortor (Student Trustee).

STEAM STERILIZER AND REVERSE OSMOSIS FILTRATION SYSTEM

A legal bid notice was placed in The News-Gazette. The bid also appeared on the RFP page of the Parkland College website. Bid invitations were sent to five companies requesting bids for a Steam Sterilizer and Reverse Osmosis System. Two vendors submitted a bid.

The steam sterilizer is used for the decontamination of laboratory, research, animal care, and medical care supplies by the Health Professions and Natural Sciences departments and is necessary for the continued operation of the Dental Hygiene Clinic. The steam sterilizer is in use a minimum of two hours per day and averages 600 sterilizing runs per year. The current unit is 17 years old, 5 years past the average life expectancy, and has multiple components that no longer have replacement parts available.

This purchase relates to the following Strategic Goals:

Goal A: Quality: Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

A2. Ensure the excellence of academic programs with emphasis on teaching and learning, student success, and outcomes assessment.

A3. Implement evidence-based policies and practices that support student learning and success in and outside the classroom.

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E2. Utilize our strategic technology plan to support all areas of the college.

E3. Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommended acceptance of the bid from Getinge USA Sales at the cost of \$50,974.43. Funds are available from FY2021 Perkins funds and FY2021 Operating Funds

Getinge USA Sales Wayne, NJ	\$50,974.43
Fisher Scientific Company Hanover Park, IL	\$68,945.65

It was moved by Ms. Banks and seconded by Mr. Ayers to approve the bid from Getinge Sales USA of Wayne, NJ for a steam sterilizer and reverse osmosis filtration system for a cost of \$50,974.43.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, and Green; NAYS—None; ABSENT—Sortor (Student Trustee).

CLOSED SESSION

Chairman Green stated that the Board would not be going into closed session.

PERSONNEL REPORT

It was moved by Mr. Voyles and seconded by Mr. Trimble to approve the Personnel Report for April 2021, in accordance with the documents that will be incorporated in the official minutes.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, and Green; NAYS—None; ABSENT—Sortor (Student Trustee).

TRUSTEE REPORTS

Mr. Trimble welcomed Mr. Johnson and Mr. Voyles back to the Board and welcomed Ms. Banks and Mr. Clem and offered any support they may need.

Mr. Johnson stated that it was obvious by listening that they are going to be a terrific addition to the board, noting no disrespect to the succeeding who are also very good. He appreciated the questions they asked and will help us understand the process for many years to come.

Chair Green echoed these sentiments and noted that she is looking forward to serving with this current Board.

Mr. Ayers extended a welcome to all.

Ms. Banks stated she is very happy to be here and looks forward to working with everyone.

ADJOURNMENT

There being no further business to come before the Board, it was moved by Mr. Ayers and seconded by Mr. Voyles for adjournment and voted AYE by all trustees present. The meeting was adjourned at 8:23 p.m.

Bianca Green, Chairman
Board of Trustees

James Ayers, Secretary
Board of Trustees

VIII. INSTITUTIONAL—Item A

PRESIDENT'S REPORT

Dr. Thomas Ramage will give a brief report to the Board.

INFORMATION

IX. PROGRAM REPORTS—Item A

FOUNDATION UPDATE

Tracy Wahlfeldt, Executive Director of the Parkland Foundation, will give an update on the Foundation.

INFORMATION

IX. PROGRAM REPORTS—Item B

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Communications and External Affairs, will give a legislative update.

INFORMATION

X. BUSINESS & FINANCE—Item A

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart will review any requests made under the FOIA during the month and the disposition of the requests.

Requestor

Information Requested

Kaylie Flaughner	Animal Acquisition and Disposition Information
Sam Stecklow	Police Department Information
Sam Stecklow	Police Department Information

INFORMATION

X. BUSINESS & FINANCE—Item B

FINANCIAL STATEMENTS

The financial statements for April reflect the results of operations of the College for the first ten months of fiscal year 2021. The revised budget estimates indicate that expenses will exceed revenues by \$2,219,125 in the general operating funds.

- As discussed in the February Budget Workshop, the projected operating deficit will likely be closer to \$300,000. This figure does not include HEERF II Funds for “lost revenues” that could total close to \$5M.
- The financial statements have been adjusted to reflect:
 - Expense reductions for FY21 retirements due to the VSP programs prior to December 31, 2020.
 - College-wide expense reductions for contractual services, materials & supplies, and travel & meetings.
 - Expense reductions for fall student workers.
 - One-time expense reduction in annual capital outlay.
- The financial statements have not yet been adjusted for significant changes that have transpired in the first half of the fiscal year. These include:
 - Expense reductions for health costs due to VSP retirements.
- The key factors for the College’s operating results in FY2021 will be tuition & fees revenue (enrollment), self-funded health claims, and continued impact of COVID-19.
- The College has now received \$30.9M of the total \$31.4M in property tax collections. This is slightly behind last year’s timing.
- The College has received its first ten FY2021 ICCB Base Operating and Equalization grant payments.
- The tentative and original FY2021 budgets projected a \$4,964,925 deficit.
- The FY2021 unaudited beginning operating fund balance is approximately \$21.9M. This amount is 41% of operating expenditures.
- The FY2021 College tentative budget was lodged in July.
- The FY2021 College final budget was approved in September.
- The FY2020 College draft audit was presented at the November meeting. The Final Audit was issued in December without the Single Audit data, pending Federal DOE CAREs Act reporting rules. Parkland received an extension from ICCB and has an approved due date of March 31, 2021. The Single Audit was completed in March.
- The TY2020 tax levy was approved in November.

INFORMATION

Parkland College
Board of Trustees Balance Sheet
For the 10 Months Ending April 30, 2021

	General Funds	Special Revenue	Oper/Maint Restricted	Auxiliary Funds	Fiduciary Funds	Total All Funds
Assets						
Cash	(\$5,241,357)	\$1,922,521	\$5,764,941	\$1,583,213	\$9,227,119	\$13,256,437
Investments	29,566,508	49,319	0	0	0	29,615,827
Receivables						
Taxes	(817,419)	(117,533)	(55,098)	0	0	(990,050)
Tuition and Fees	6,093,655	2,500	0	128,980	0	6,225,135
Other	99,943	(4,545)	0	58,092	0	153,490
Accrued Revenue	0	0	0	0	0	0
Inventory	0	0	0	0	0	0
Other Assets	(22,195)	22,873	0	710,103	0	710,780
Total Assets	\$29,679,134	\$1,875,135	\$5,709,843	\$2,480,388	\$9,227,119	\$48,971,619
Liabilities						
Accounts Payable	\$16,136	\$0	\$0	\$33	(\$280)	\$15,888
Salaries & Withholdings Payable	747,822	932	0	0	0	748,754
Vacation Payable	1,297,778	138,268	0	150,922	0	1,586,968
Retirement Payable	2,112,196	0	0	0	0	2,112,196
Deferred Revenue	4,328,351	0	95,228	449,109	0	4,872,688
Other	3,083,803	(4,165)	0	1,508	1,628,041	4,709,187
Total Liabilities	11,586,086	135,034	95,228	601,572	1,627,761	14,045,680
Fund Balance						
Fund Balance Beginning	21,942,617	1,665,754	4,245,851	1,875,224	7,599,358	37,328,805
Current Year						
Revenues over Expenses	(3,849,569)	74,347	1,368,764	3,593	0	(2,402,866)
Total Fund Balance	18,093,048	1,740,100	5,614,616	1,878,817	7,599,358	34,925,939
Total Liabilities and Fund Balance	\$29,679,134	\$1,875,135	\$5,709,843	\$2,480,388	\$9,227,119	\$48,971,619

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Parkland College
Board of Trustees Income Statement
Filters: BOT Funds
For the 10 Months Ending April 30, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	34,428,405	34,428,405	347,685	15,805,421	0	18,622,984
State Government	4,984,460	10,897,259	2,736,353	8,705,120	0	2,192,139
Federal Government	18,483,943	30,228,265	351,120	14,991,672	0	15,236,593
Tuition and Fees	24,872,432	25,062,813	99,935	25,189,022	0	(126,209)
Sales and Services	3,671,300	3,671,300	101,275	2,295,455	0	1,375,845
Investments	594,000	594,000	(1,049)	44,394	0	549,606
Other	1,044,500	1,064,870	93,504	818,370	0	246,500
Total Revenues	88,079,040	105,946,912	3,728,822	67,849,455	0	38,097,457
Expenses						
Salaries	41,811,811	42,752,867	3,647,169	34,334,340	5,009,242	3,409,285
Benefits	8,496,355	8,885,533	710,283	7,247,409	1,256,046	382,077
Contractual Services	4,777,701	6,138,488	297,670	3,953,850	235,374	1,949,263
Commodities	5,868,134	6,038,535	218,327	3,696,435	527,716	1,814,384
Travel and Meeting	861,186	1,095,827	53,339	192,740	8,748	894,339
Fixed Charges	6,540,924	6,592,146	37,145	5,420,402	43,053	1,128,692
Utilities	1,836,991	1,846,932	142,617	1,013,700	695,782	137,450
Capital Outlay	4,915,004	12,455,407	145,988	1,883,148	158,146	10,414,112
Other	20,668,885	25,093,328	488,699	14,819,275	26,974	10,247,079
Contingency	0	0	0	0	0	0
Total Expenses	95,776,991	110,899,063	5,741,238	72,561,299	7,961,083	30,376,681
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	(7,697,951)	(4,952,151)	(2,012,416)	(4,711,844)	(7,961,083)	7,720,776

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Parkland College
Board of Trustees Income Statement
Filters: General Fund
For the 10 Months Ending April 30, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	23,927,919	23,927,919	448,572	11,225,279	0	12,702,640
State Government	4,984,460	4,984,460	651,837	4,243,264	0	741,196
Federal Government	125,000	125,000	17,581	103,536	0	21,464
Tuition and Fees	21,759,422	21,759,422	(92,380)	22,529,241	0	(769,819)
Sales and Services	188,500	188,500	8,903	51,863	0	136,637
Investments	522,000	522,000	(1,049)	39,074	0	482,926
Other	986,500	986,500	88,385	746,979	0	239,521
Total Revenues	52,493,801	52,493,801	1,121,848	38,939,236	0	13,554,565
Expenses						
Salaries	37,734,251	36,197,504	3,219,247	30,088,550	4,463,301	1,645,653
Benefits	6,916,671	6,916,671	603,784	5,634,118	1,096,405	186,148
Contractual Services	3,059,333	2,817,180	101,807	2,087,015	44,921	685,244
Commodities	3,542,215	3,037,097	120,127	1,711,222	303,088	1,022,786
Travel and Meeting	586,316	505,211	9,071	63,233	3	441,975
Fixed Charges	70,309	70,309	2,157	40,567	0	29,742
Utilities	1,835,191	1,835,191	141,849	1,006,358	695,423	133,409
Capital Outlay	650,000	277,774	(4,450)	100,514	73,215	104,045
Other	2,199,440	2,190,988	325,146	1,186,004	20,974	984,009
Contingency	0	0	0	0	0	0
Total Expenses	56,593,726	53,847,926	4,518,738	41,917,583	6,697,332	5,233,010
Transfers (Net)	(865,000)	(865,000)	390	(871,222)	0	6,222
Revenues over Expenses	(4,964,925)	(2,219,125)	(3,396,499)	(3,849,569)	(6,697,332)	8,327,777

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Parkland College
Board of Trustees Income Statement
Filters: 01 - Education Fund
For the 10 Months Ending April 30, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	17,943,608	17,943,608	506,058	8,615,511	0	9,328,097
State Government	4,984,460	4,984,460	651,837	4,243,264	0	741,196
Federal Government	125,000	125,000	17,581	103,536	0	21,464
Tuition and Fees	21,759,422	21,759,422	(92,380)	22,529,241	0	(769,819)
Sales and Services	188,500	188,500	8,903	51,863	0	136,637
Investments	517,000	517,000	(1,049)	34,719	0	482,281
Other	211,500	211,500	(867)	215,743	0	(4,243)
Total Revenues	45,729,490	45,729,490	1,090,082	35,793,877	0	9,935,613
Expenses						
Salaries	35,852,734	34,376,131	3,085,431	28,695,749	4,201,176	1,479,205
Benefits	6,199,701	6,199,701	538,541	4,984,902	966,026	248,773
Contractual Services	2,516,307	2,265,504	61,343	1,750,613	15,042	499,849
Commodities	3,154,687	2,646,569	96,720	1,469,918	213,173	963,478
Travel and Meeting	567,216	486,111	8,774	59,815	3	426,293
Fixed Charges	40,060	40,060	(217)	15,607	0	24,453
Utilities	15,400	15,400	2,744	13,128	0	2,272
Capital Outlay	650,000	51,694	(14,751)	11,974	73,215	(33,495)
Other	2,199,440	2,190,988	325,146	1,186,004	20,974	984,009
Contingency	0	0	0	0	0	0
Total Expenses	51,195,545	48,272,158	4,103,732	38,187,711	5,489,611	4,594,837
Transfers (Net)	(865,000)	(865,000)	390	(871,222)	0	6,222
Revenues over Expenses	(6,331,055)	(3,407,668)	(3,013,260)	(3,265,056)	(5,489,611)	5,346,998

Parkland College
Board of Trustees Income Statement
Filters: 02 - Operation/Maintenance Fund
For the 10 Months Ending April 30, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	5,984,311	5,984,311	(57,485)	2,609,768	0	3,374,543
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	5,000	5,000	0	4,355	0	645
Other	775,000	775,000	89,252	531,236	0	243,764
Total Revenues	6,764,311	6,764,311	31,766	3,145,359	0	3,618,952
Expenses						
Salaries	1,881,517	1,821,373	133,816	1,392,801	262,125	166,448
Benefits	716,970	716,970	65,243	649,216	130,379	(62,625)
Contractual Services	543,026	551,676	40,464	336,402	29,879	185,395
Commodities	387,528	390,528	23,406	241,305	89,915	59,308
Travel and Meeting	19,100	19,100	296	3,419	0	15,681
Fixed Charges	30,249	30,249	2,374	24,960	0	5,289
Utilities	1,819,791	1,819,791	139,105	993,230	695,423	131,138
Capital Outlay	0	226,080	10,301	88,540	0	137,540
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	5,398,181	5,575,767	415,006	3,729,872	1,207,721	638,173
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	1,366,130	1,188,544	(383,239)	(584,513)	(1,207,721)	2,980,779

Parkland College
Board of Trustees Income Statement
Filters: 03 - Oper/Maint Restricted Fund
For the 10 Months Ending April 30, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	2,240,617	2,240,617	(21,557)	978,663	0	1,261,954
State Government	0	0	44,918	44,918	0	(44,918)
Federal Government	0	0	0	0	0	0
Tuition and Fees	508,583	508,583	654	544,992	0	(36,409)
Sales and Services	0	0	0	0	0	0
Investments	60,000	60,000	0	424	0	59,576
Other	0	0	0	0	0	0
Total Revenues	2,809,200	2,809,200	24,015	1,568,997	0	1,240,203
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	599	4,472	0	(4,472)
Contractual Services	440,982	440,982	6,996	10,226	0	430,756
Commodities	(108,855)	(108,855)	0	0	0	(108,855)
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	4,255,004	4,255,004	44,918	185,535	0	4,069,469
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	4,587,131	4,587,131	52,513	200,233	0	4,386,898
Transfers (Net)	(508,583)	(508,583)	0	0	0	(508,583)
Revenues over Expenses	(2,286,514)	(2,286,514)	(28,498)	1,368,764	0	(3,655,278)

Parkland College
Board of Trustees Income Statement
Filters: 04 - Bond & Interest Fund
For the 10 Months Ending April 30, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	4,734,114	4,734,114	(45,471)	2,064,326	0	2,669,788
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	4,734,114	4,734,114	(45,471)	2,064,326	0	2,669,788
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	5,283,710	5,283,710	0	4,373,305	0	910,405
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	5,283,710	5,283,710	0	4,373,305	0	910,405
Transfers (Net)	508,583	508,583	0	0	0	508,583
Revenues over Expenses	(41,013)	(41,013)	(45,471)	(2,308,979)	0	2,267,966

Parkland College
Board of Trustees Income Statement
Filters: 05 - Auxiliary Enterprises Fund
For the 10 Months Ending April 30, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	2,604,427	2,794,808	191,662	2,114,790	0	680,018
Sales and Services	3,482,800	3,482,800	92,372	2,243,592	0	1,239,208
Investments	2,000	2,000	0	42	0	1,958
Other	58,000	58,000	5,119	50,664	0	7,336
Total Revenues	6,147,227	6,337,608	289,152	4,409,088	0	1,928,520
Expenses						
Salaries	2,674,527	2,671,527	212,550	2,034,818	303,666	333,043
Benefits	470,535	470,535	43,925	375,360	79,281	15,895
Contractual Services	1,001,611	1,195,107	106,093	836,991	152,150	205,966
Commodities	2,272,114	2,272,769	44,154	1,528,204	187,583	556,982
Travel and Meeting	251,136	250,366	30,439	54,295	8,190	187,882
Fixed Charges	586,905	586,905	34,429	391,898	43,053	151,955
Utilities	1,800	1,800	150	1,441	359	0
Capital Outlay	0	0	0	0	0	0
Other	273,476	273,476	13,996	58,565	0	214,911
Contingency	0	0	0	0	0	0
Total Expenses	7,532,104	7,722,485	485,737	5,281,571	774,281	1,666,633
Transfers (Net)	875,000	875,000	0	876,076	0	(1,076)
Revenues over Expenses	(509,877)	(509,877)	(196,585)	3,593	(774,281)	260,812

Parkland College
Board of Trustees Income Statement
Filters: Special Revenue Funds
For the 10 Months Ending April 30, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	3,525,755	3,525,755	(33,859)	1,537,153	0	1,988,602
State Government	0	5,912,799	2,039,597	4,416,938	0	1,495,861
Federal Government	18,358,943	30,103,265	333,540	14,888,136	0	15,215,130
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	20,370	0	20,727	0	(358)
Total Revenues	21,884,698	39,562,189	2,339,278	20,862,954	0	18,699,235
Expenses						
Salaries	1,403,033	3,883,836	215,371	2,210,973	242,274	1,430,589
Benefits	1,109,149	1,498,327	61,975	1,233,460	80,360	184,507
Contractual Services	275,775	1,685,218	82,774	1,019,617	38,303	627,297
Commodities	162,660	837,524	54,047	457,008	37,045	343,471
Travel and Meeting	23,734	340,250	13,829	75,212	555	264,483
Fixed Charges	600,000	651,222	558	614,632	0	36,590
Utilities	0	9,941	618	5,901	0	4,040
Capital Outlay	10,000	7,922,628	105,520	1,597,099	84,931	6,240,598
Other	18,195,969	22,628,865	149,557	13,574,705	6,000	9,048,159
Contingency	0	0	0	0	0	0
Total Expenses	21,780,320	39,457,811	684,250	20,788,607	489,469	18,179,734
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	104,378	104,378	1,655,027	74,347	(489,469)	519,500

Parkland College
Board of Trustees Income Statement
Filters: 06 - Restricted Purposes Fund
For the 10 Months Ending April 30, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	5,912,799	2,039,597	4,416,938	0	1,495,861
Federal Government	18,358,943	30,103,265	333,540	14,888,136	0	15,215,130
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	20,370	0	20,370	0	0
Total Revenues	18,358,943	36,036,434	2,373,137	19,325,443	0	16,710,991
Expenses						
Salaries	168,674	2,649,477	126,537	1,246,016	96,250	1,307,210
Benefits	0	389,178	19,876	218,117	25,408	145,653
Contractual Services	0	1,410,443	80,202	857,446	28,804	524,193
Commodities	0	673,614	44,789	343,661	29,040	300,914
Travel and Meeting	0	316,766	12,782	73,373	555	242,837
Fixed Charges	0	51,222	28	21,522	0	29,700
Utilities	0	9,941	618	5,901	0	4,040
Capital Outlay	0	7,912,628	105,520	1,590,773	84,931	6,236,924
Other	18,190,269	22,623,165	142,057	13,567,481	6,000	9,049,684
Contingency	0	0	0	0	0	0
Total Expenses	18,358,943	36,036,434	532,408	17,924,291	270,988	17,841,155
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	0	1,840,729	1,401,152	(270,988)	(1,130,164)

Parkland College
Board of Trustees Income Statement
Filters: 11 - Audit Fund
For the 10 Months Ending April 30, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	89,425	89,425	(863)	39,146	0	50,279
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	89,425	89,425	(863)	39,146	0	50,279
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	67,000	67,000	550	64,680	0	2,320
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	67,000	67,000	550	64,680	0	2,320
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	22,425	22,425	(1,413)	(25,534)	0	47,959

Parkland College
Board of Trustees Income Statement
Filters: 12 - Liability, Prot, & Stmnt Fund
For the 10 Months Ending April 30, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	3,436,330	3,436,330	(32,996)	1,498,007	0	1,938,323
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	358	0	(358)
Total Revenues	3,436,330	3,436,330	(32,996)	1,498,364	0	1,937,966
Expenses						
Salaries	1,234,359	1,234,359	88,834	964,956	146,024	123,379
Benefits	1,109,149	1,109,149	42,099	1,015,343	54,952	38,854
Contractual Services	208,775	207,775	2,022	97,491	9,499	100,785
Commodities	162,660	163,910	9,258	113,348	8,006	42,557
Travel and Meeting	23,734	23,484	1,048	1,839	0	21,645
Fixed Charges	600,000	600,000	530	593,110	0	6,890
Utilities	0	0	0	0	0	0
Capital Outlay	10,000	10,000	0	6,325	0	3,675
Other	5,700	5,700	7,500	7,224	0	(1,524)
Contingency	0	0	0	0	0	0
Total Expenses	3,354,377	3,354,377	151,292	2,799,636	218,481	336,259
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	81,953	81,953	(184,288)	(1,301,272)	(218,481)	1,601,706

Parkland College
Board of Trustees Income Statement
Filters: Fiduciary Funds
For the 10 Months Ending April 30, 2021

	Original Budget	Revised Budget	Actual April	YTD	Encumber YTD	Balance Available
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	0	4,854	0	5,146
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	0	4,854	0	5,146
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	(390)	(4,854)	0	(5,146)
Revenues over Expenses	0	0	(390)	0	0	0

Parkland College
 Board of Trustees Income Statement
 Filters: 07 - Working Cash Fund
 For the 10 Months Ending April 30, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	0	4,854	0	5,146
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	0	4,854	0	5,146
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	(390)	(4,854)	0	(5,146)
Revenues over Expenses	0	0	(390)	0	0	0

Parkland College
Board of Trustees Income Statement
Filters: 10 - Trust & Agency Fund
For the 10 Months Ending April 30, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	0	0	0	0	0	0
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	0	0	0	0	0

X. BUSINESS & FINANCE—Item C*

INVOICES (INCLUDING BOARD TRAVEL)

Included herein are the voucher checks listing thru April 30, 2021.

CONSENT MOTION—Approve the voucher checks listing thru April 30, 2021, totaling \$1,455,965.03 in accordance with the document that will be incorporated in the official minutes.

PARKLAND COLLEGE
VOUCHER CHECKS LISTING THRU APRIL 30, 2021

CHECK NUMBER	PAY DATE	PAYEE NAME	AMOUNT	AMOUNT	GL ACCOUNT DESCRIPTION
0979520	04/01/2021	Rock Gate Capital	73,242.00		Truck Driving: Instr Service Contracts
0979521	04/01/2021	Amazon	1,763.26		Agriculture-Engineering Scienc: Instructional Supplies
0979522	04/01/2021	Ameren Illinois		4,078.63	Utilities: Electricity
0979523	04/01/2021	American 3B Scientific, Lp	37.00		Physics and Astronomy: Instructional Supplies
0979524	04/01/2021	PSI Services		450.00	Respiratory Care Technology: Instructional Supplies
0979525	04/01/2021	AT&T	1,267.27		Utilities: Telephone
0979526	04/01/2021	ATI Physical Therapy	150.00		Human Resource: Recruit Personnel/Athletes
0979527	04/01/2021	AVECO	100.00		Financial Aid: College Conf/Meeting Expense
0979528	04/01/2021	Benco Dental	33.99		Dental Hygiene: Instructional Supplies
0979529	04/01/2021	Benefit Planning Consultants I	304.15		General: Unreimb med/child
0979530	04/01/2021	Joshua Berg	50.00		FCAE FY21: Instr Service Contracts
0979531	04/01/2021	Mr. Benjamin P. Bermingham	21.00		Public Safety: Publications and Dues
0979532	04/01/2021	Boeing Distribution Inc	462.88		Aviation Program: Repair Materials/Supplies
0979533	04/01/2021	BSN Sports	2,251.00		Mens Basketball: Other Material and Supplies
0979534	04/01/2021	Kindra Callahan	50.00		FCAE FY21: Instr Service Contracts
0979535	04/01/2021	Carbondale Community High Scho	500.00		FCAE FY21: Instr Service Contracts
0979536	04/01/2021	Carle	539.00		IDOT HCCTP Grant: Other Contractual Services
0979537	04/01/2021	Carle	196.00		Athletics General Fund: Other Material and Supplies
0979538	04/01/2021	Castle Branch Inc	1,389.00		Health Professional Administration: Other Expenses
0979539	04/01/2021	CDW-Government	4,809.06		Library: Other Material and Supplies
0979540	04/01/2021	Champaign Rural King	2,000.00		Truck Driving: Rental-Facilities
0979541	04/01/2021	Chemical Maintenance Inc	125.96		Aviation Program: Maintenance/Custodial Supply
0979542	04/01/2021	Cintas Corp	63.31		Diesel Power: Instructional Supplies
0979543	04/01/2021	Robert D. Claton	165.00		Womens Basketball: Other Contractual Services
0979544	04/01/2021	Computer Aided Technology LLC	3,381.00		Manufacturing Operations: Instructional Supplies
0979545	04/01/2021	Council for Opportunity in Ed	3,250.00		Trio Student Support Svcs FY21: Other Expenses
0979546	04/01/2021	Mr. David B. Dameron	625.00		Public Safety: College Conf/Meeting Expense
0979547	04/01/2021	Davis-Houk Mechanical Inc	10,911.98		Maintenance: Maintenance Services
0979548	04/01/2021	Department of Veterans Affairs	525.00		General: Chapter 33
0979549	04/01/2021	Department of Veterans Affairs	615.01		General: Chapter 33
0979550	04/01/2021	Depke Gases & Welding Supplies	821.56		Respiratory Care Technology: Instructional Supplies
0979551	04/01/2021	DexYP	3,099.00		Aviation Program: Advertising
0979552	04/01/2021	Dust and Sons	196.46		Collision Repair: Instructional Supplies
0979553	04/01/2021	Eastbay Team Sales	90.00		Womens Basketball: Other Material and Supplies
0979554	04/01/2021	Enterprise Rent-A-Car Midwest	807.50		Transportation: Rental-Equipment
0979555	04/01/2021	Fastenal Company	7.59		Maintenance: Maintenance/Custodial Supply
0979556	04/01/2021	FE Moran Inc	255.98		Maintenance: Maintenance Services
0979557	04/01/2021	Nick Finck	340.00		Softball: Other Contractual Services
0979558	04/01/2021	First Western Equipment Financ	407.85		Custodial: Maintenance Services
0979559	04/01/2021	Flinn Scientific Inc	384.30		Biology: Instructional Supplies
0979560	04/01/2021	Gary Comer Youth Center	500.00		FCAE FY21: Instr Service Contracts
0979561	04/01/2021	Mr. Jonathan M. Goebel	340.00		Baseball: Travel-Out of State
0979562	04/01/2021	Goodheart-Willcox Publisher	196.24		Bookstore: Resale Textbooks
0979563	04/01/2021	Hexagon Metrology	791.00		Agriculture-Engineering Scienc: Instructional Supplies
0979564	04/01/2021	Holt Supply Company	66.28		Maintenance: Maintenance/Custodial Supply
0979565	04/01/2021	Illinois State Council of SHRM	199.00		Human Resource: College Conf/Meeting Expense
0979566	04/01/2021	Illinois Trio	700.00		Trio Student Support Svcs FY21: College Conf/Meeting Expense
0979567	04/01/2021	Mr. Argie E. Johnson	340.00		Softball: Other Contractual Services
0979568	04/01/2021	Ms. Jacqueline Jones	100.80		Custodial: Maintenance Services
0979569	04/01/2021	Kaplan, Inc.	34,170.02		Nursing: Instructional Supplies
0979570	04/01/2021	Kirby Risk Electrical Supply	1,710.00		Maintenance: Maintenance/Custodial Supply
0979571	04/01/2021	Mr. Matthew D. Kopmann	21.00		Public Safety: Publications and Dues
0979572	04/01/2021	Learning Resources Network	3,617.50		Professional Development: Instr Service Contracts
0979573	04/01/2021	Martin One Source	749.51		Marketing: Printing
0979574	04/01/2021	Philip R. McCarty	165.00		Womens Basketball: Other Contractual Services
0979575	04/01/2021	Tim McDermott	50.00		FCAE FY21: Instr Service Contracts
0979576	04/01/2021	Medline Industries Inc	607.74		Nursing: Instructional Supplies
0979577	04/01/2021	Menards	93.08		IDOT HCCTP Grant: Materials
0979578	04/01/2021	Midwest Computer Products Inc	11,690.27		CARES SIP: Computer Software
0979579	04/01/2021	Motion Industries	997.50		Maintenance: Maintenance/Custodial Supply
0979580	04/01/2021	MSC Industrial Supply	343.68		IDOT HCCTP Grant: Instructional Supplies
0979581	04/01/2021	Multi Service Aviation	41.67		Aviation Program: Vehicle Supplies
0979582	04/01/2021	Muncie Aviation Company	152.54		Aviation Program: Repair Materials/Supplies
0979583	04/01/2021	Robert M. Muschal, Jr.	170.00		Softball: Other Contractual Services
0979584	04/01/2021	Napa Auto Parts	293.03		Diesel Power: Instructional Supplies
0979585	04/01/2021	Negwer Materials Inc	28.35		Art and Design: Instructional Supplies
0979586	04/01/2021	Niemann Foods	58.97		Grounds: Maintenance/Custodial Supply
0979587	04/01/2021	Vance Oliver	165.00		Womens Basketball: Other Contractual Services
0979588	04/01/2021	Andrew J. Pankey	170.00		Softball: Other Contractual Services
0979589	04/01/2021	Parkland College	500.00		Foundation Student Emergency: Student Grants, Scholarships
0979590	04/01/2021	Mrs. Kristi L. Paulson		252.00	Softball: Travel-Out of State
0979591	04/01/2021	Mrs. Kristi L. Paulson	210.00		Softball: Travel-Out of State
0979592	04/01/2021	Mrs. Kristi L. Paulson	294.00		Softball: Travel-Out of State
0979593	04/01/2021	Peoria Charter Coach Company	950.00		Volleyball: Travel-Out of State
0979594	04/01/2021	Hailey N. Persina	100.00		Fran Hill Memorial Scholarship: Student Grants, Scholarships
0979595	04/01/2021	Pitney Bowes	1,550.40		General Institutional: Maintenance Services

0979596	04/01/2021	ProTrain LLC	237.92	Professional Development: Instr Service Contracts
0979597	04/01/2021	Ray O'Herron Co Inc	472.07	Public Safety: Other Contractual Services
0979598	04/01/2021	Regional Office of Education	59,581.52	FCAE FY21: Office Services
0979599	04/01/2021	Dean Russell	510.00	Softball: Other Contractual Services
0979600	04/01/2021	Sam's Club	294.34	Bookstore: Resale Food
0979601	04/01/2021	Sigma Aldrich Inc	139.50	Chemistry: Instructional Supplies
0979602	04/01/2021	Mr. Mark E. Sikora	200.00	Soccer Mens: Travel-Out of State
0979603	04/01/2021	Mr. Mark E. Sikora	200.00	Soccer Mens: Travel-Out of State
0979604	04/01/2021	Mr. Mark E. Sikora	280.00	Soccer Mens: Travel-Out of State
0979605	04/01/2021	Springfield Electric Supply Co	2,677.39	Electronics: Instructional Supplies
0979607	04/01/2021	Storage 309	1,305.00	College Theatre: Other Contractual Services
0979608	04/01/2021	Sunbelt Rentals	122.25	Grounds: Maintenance Services
0979609	04/01/2021	T-Mobile USA, Inc.	55.99	Utilities: Telephone
0979610	04/01/2021	Technology Management Revolv	2,677.08	Utilities: Telephone
0979611	04/01/2021	Timothy Communications Inc	45.00	Personal Development: Instr Service Contracts
0979612	04/01/2021	United Parcel Service	68.50	Aviation Program: Repair Materials/Supplies
0979613	04/01/2021	Urbana & Champaign Sanitary Di	5,331.00	Utilities: Water, Sewage
0979614	04/01/2021	VWR International LLC	512.89	Chemistry: Instructional Supplies
0979615	04/01/2021	Sharon E. Walker	140.00	Volleyball: Other Contractual Services
0979616	04/01/2021	Douglas Walton	140.00	Volleyball: Other Contractual Services
0979695	04/01/2021	Ameren Illinois	2,616.18	Utilities: Electricity
0979696	04/01/2021	PSI Services	450.00	Respiratory Care Technology: Instructional Supplies
0979702	04/08/2021	Rock Gate Capital	27,935.25	Truck Driving: Instr Service Contracts
0979703	04/08/2021	A & R Mechanical Contractors I	2,268.40	Maintenance: Maintenance Services
0979704	04/08/2021	Admin Partners LLC	388.00	Human Resource: Other Contractual Services
0979705	04/08/2021	Aircraft Spruce & Specialty Co	1,553.63	Aviation Program: Repair Materials/Supplies
0979706	04/08/2021	Ameren Illinois	3,997.62	Utilities: Electricity
0979707	04/08/2021	Apple Computer	249.75	Adult Ed State Performanc FY21: Other Conf/Meeting Expenses
0979708	04/08/2021	AT&T	808.53	Utilities: Telephone
0979709	04/08/2021	Avfuel Corporation	21,907.33	Aviation Program: Vehicle Supplies
0979710	04/08/2021	Benco Dental	33.99	Dental Hygiene: Instructional Supplies
0979711	04/08/2021	Maradoche M. Beya	115.00	Soccer Womens: Other Contractual Services
0979712	04/08/2021	Big Rig Diesel Service Llc	751.99	Student Organization: Maintenance Services
0979713	04/08/2021	Charles R. Black	170.00	Softball: Other Contractual Services
0979714	04/08/2021	Boeing Distribution Inc	50.36	Aviation Program: Repair Materials/Supplies
0979715	04/08/2021	Mr. Benjamin D. Boltinghouse	22.00	Public Safety: Office-Supplies
0979716	04/08/2021	BOPI	16,125.00	Marketing: Advertising
0979717	04/08/2021	Bushue Background Screening	2,776.00	Human Resource: Recruit Personnel/Athletes
0979718	04/08/2021	The Business & Education Leade	4,750.00	CARES SIP: Other Conf/Meeting Expenses
0979719	04/08/2021	Capitol Group	664.18	Maintenance: Maintenance/Custodial Supply
0979720	04/08/2021	Carle	18.00	Professional Development: Instructional Supplies
0979721	04/08/2021	Peter C. Cavanagh	150.00	Soccer Womens: Other Contractual Services
0979722	04/08/2021	Central Illinois Xray Inc	726.17	Radiologic Technology: Maintenance Services
0979724	04/08/2021	Chemical Maintenance Inc	665.34	Custodial: Maintenance/Custodial Supply
0979725	04/08/2021	Clean Slate Consultants	60.00	Administrative Software Proj: Consultants
0979726	04/08/2021	Commercial Builders Inc	7,055.41	Plant Administration: Building Remodeling
0979727	04/08/2021	Consolidated Edison Developmen	8,312.94	Utilities: Electricity
0979728	04/08/2021	Constellation NewEnergy	915.88	Utilities: Electricity
0979729	04/08/2021	CU Hardware Company	19.57	Art and Design: Instructional Supplies
0979730	04/08/2021	Darby Dental	898.58	Occupational Hlth: Other Supplies
0979731	04/08/2021	Scott M. Davis	115.00	Soccer Womens: Other Contractual Services
0979732	04/08/2021	Davis-Houk Mechanical Inc	8,988.82	Maintenance: Maintenance Services
0979733	04/08/2021	Depke Gases & Welding Supplies	15.95	Public Safety: Office-Supplies
0979734	04/08/2021	Desser Tire & Rubber Co.LLC	107.10	Aviation Program: Repair Materials/Supplies
0979735	04/08/2021	Diane Johner	40.00	Child Development: Other Contractual Services
0979736	04/08/2021	Dust and Sons	273.25	Collision Repair: Instructional Supplies
0979737	04/08/2021	Encova Insurance	14,130.00	Institutional: Workers Comp Ins
0979738	04/08/2021	Enterprise Rent-A-Car Midwest	807.50	Transportation: Rental-Equipment
0979739	04/08/2021	Nick Finck	170.00	Softball: Other Contractual Services
0979740	04/08/2021	Andrew L. Gerdes	165.00	Mens Basketball: Other Contractual Services
0979741	04/08/2021	GFI Digital Inc	2,604.30	Computing Administration: Other Contractual Services
0979742	04/08/2021	Mr. Jonathan M. Goebel	408.00	Baseball: Travel-Out of State
0979743	04/08/2021	Mr. Jonathan M. Goebel	408.00	Baseball: Travel-Out of State
0979744	04/08/2021	Kirk Hacker	165.00	Mens Basketball: Other Contractual Services
0979746	04/08/2021	Hexagon Metrology	419.00	Agriculture-Engineering Scienc: Instructional Supplies
0979747	04/08/2021	IDEXX	460.95	Vet Tech: Instructional Supplies
0979748	04/08/2021	Illini Media	1,700.00	Aviation Program: Advertising
0979749	04/08/2021	Illinois American Water	552.48	Utilities: Water, Sewage
0979750	04/08/2021	J J Keller & Associates Inc	305.91	Bookstore: Resale Textbooks
0979751	04/08/2021	Keystone Automotive Industries	873.40	Collision Repair: Instructional Supplies
0979752	04/08/2021	Gabriel J. Knight	170.00	Softball: Other Contractual Services
0979753	04/08/2021	Lorenz Supply Co	258.23	Custodial: Maintenance/Custodial Supply
0979754	04/08/2021	M J Kellner Co., Inc.	1,354.05	Child Development: Other Material and Supplies
0979755	04/08/2021	Mrs. Molly A. Martin	267.68	Respiratory Care Technology: Travel In State
0979756	04/08/2021	McCormick Distributing Inc	1,836.05	Child Development: Other Material and Supplies
0979757	04/08/2021	Mr. James B. McHale	288.00	Volleyball: College Conf/Meeting Expense
0979758	04/08/2021	McKenzie Wagner, Inc.	2,449.85	Marketing: Advertising
0979759	04/08/2021	Sierra D. McNeal	200.00	SWFT: WEI: Other Expenses
0979760	04/08/2021	Sierra D. McNeal	50.00	SWFT: WEI: Other Expenses
0979761	04/08/2021	Medline Industries Inc	1,372.95	Nursing: Instructional Supplies
0979762	04/08/2021	Menards	643.90	Construction Tech: Instructional Supplies

0979763	04/08/2021	Midwest Fiber Inc.	100.00	Maintenance: Maintenance Services
0979764	04/08/2021	Modern Biology	55.90	Biology: Instructional Supplies
0979765	04/08/2021	Multi Service Aviation	99.17	Aviation Program: Vehicle Supplies
0979766	04/08/2021	Muncie Aviation Company	608.06	Aviation Program: Repair Materials/Supplies
0979767	04/08/2021	National Registry of Food Safe	248.00	Professional Development: Instructional Supplies
0979768	04/08/2021	Jeffrey C. Nelson	165.00	Mens Basketball: Other Contractual Services
0979769	04/08/2021	Network Test Labs Inc	4,750.00	Computing Administration: Maintenance Services
0979770	04/08/2021	Niemann Foods	44.91	Grounds: Maintenance/Custodial Supply
0979771	04/08/2021	Norris Tire & Auto Center	141.40	Grounds: Maintenance/Custodial Supply
0979772	04/08/2021	Andrew J. Pankey	170.00	Softball: Other Contractual Services
0979773	04/08/2021	Parkland College	6,984.00	IDOT HCCTP Grant: Instr Service Contracts
0979774	04/08/2021	Parkland College	42,255.00	FY21 SWFT: WEI: Other Expenses
0979775	04/08/2021	Parkland College	804.00	FY21 SWFT: WEI: Other Expenses
0979777	04/08/2021	Paul's Machine & Welding	7,865.00	Maintenance: Maintenance Services
0979778	04/08/2021	Mrs. Kristi L. Paulson	294.00	Softball: Travel-Out of State
0979779	04/08/2021	Peoria Charter Coach Company	750.00	Soccer Mens: Travel-Out of State
0979780	04/08/2021	Della Perrone Photography	150.00	Custom Training: Advertising
0979781	04/08/2021	Prairie Gardens	75.84	Grounds: Maintenance/Custodial Supply
0979782	04/08/2021	ProTrain LLC	295.00	Professional Development: Instr Service Contracts
0979783	04/08/2021	Puritan Springs Bottled Water	9.47	Dental Hygiene: Instructional Supplies
0979784	04/08/2021	Ray O'Herron Co Inc	788.66	Public Safety: Other Contractual Services
0979785	04/08/2021	RegisterBlast	125.00	Assessment Center: Other Contractual Services
0979786	04/08/2021	Rogards Office PLUS	881.56	Central Receiving: Office-Supplies
0979787	04/08/2021	Rogers Supply Co Inc	14.44	Electronics: Instructional Supplies
0979788	04/08/2021	Joseph M. Segobiano	115.00	Soccer Womens: Other Contractual Services
0979789	04/08/2021	Rick Segobiano	150.00	Soccer Womens: Other Contractual Services
0979790	04/08/2021	Shaker Recruitment Marketing	350.00	Human Resource: Advertising
0979791	04/08/2021	Rod Shilts	1,200.00	Marketing: Other Contractual Services
0979792	04/08/2021	Star Uniforms	476.40	FY21 SWFT: WEI: Other Expenses
0979793	04/08/2021	Starcrest Cleaners	216.70	Public Safety: Other Contractual Services
0979795	04/08/2021	Ms. Christina L. Taylor-Rahn	200.00	SWFT: WEI: Other Expenses
0979797	04/08/2021	United Parcel Service	63.79	Bookstore: Resale Textbooks
0979799	04/08/2021	University of Illinois Urbana/	14,280.00	Rabies Vaccinations: Deposits for Others
0979800	04/08/2021	University of Illinois Urbana/	36.00	Vet Tech: Instructional Supplies
0979801	04/08/2021	University of Illinois	975.00	Aviation Program: Other Contractual Services
0979802	04/08/2021	Verizon Wireless	2,101.51	Utilities: Telephone
0979803	04/08/2021	Village of Rantoul	337.15	Adult Education: Rental-Facilities
0979805	04/08/2021	VWR International LLC	538.99	Biology: Instructional Supplies
0979806	04/08/2021	Andrew A. Zuckermann	115.00	Soccer Womens: Other Contractual Services
0979835	04/08/2021	Sullivan-Parkhill	530.41	Institutional: General Insurance
0979836	04/13/2021	Stacey M. Irwin	1,182.00	General: Misc Vouchers Payable
0979837	04/15/2021	Absopure Water Company	10.00	Human Resource: Office-Supplies
0979838	04/15/2021	Acadental Inc	348.17	Dental Hygiene: Instructional Supplies
0979839	04/15/2021	ACI Payments Inc	180.60	Fiscal Administration: Other Fixed Charges
0979840	04/15/2021	Addspark Consulting Inc.	722.50	Community Ed Admin: Staff Development-Admin/Prof
0979841	04/15/2021	Alexander Lumber Company	941.63	IDOT HCCTP Grant: Materials
0979842	04/15/2021	PDC/AREA COMPANIES	2,217.28	Utilities: Refuse Disposal
0979843	04/15/2021	AT&T	110.56	Utilities: Telephone
0979844	04/15/2021	Bacon & Van Buskirk Glass Co	298.00	COVID19 - Institutional LPS: Maintenance/Custodial Supply
0979845	04/15/2021	Benco Dental	1,952.82	Dental Hygiene: Instructional Supplies
0979846	04/15/2021	Birkey's Farm Store, Inc	21.22	Grounds: Maintenance/Custodial Supply
0979847	04/15/2021	Blackbaud	8,277.39	Unrestricted/Creating Impact: Maintenance Services
0979848	04/15/2021	Boeing Distribution Inc	370.49	Aviation Program: Repair Materials/Supplies
0979849	04/15/2021	BSN Sports	304.00	Volleyball: Deposits for Others
0979850	04/15/2021	Laquithia M. Bunton	150.00	SWFT: WEI: Other Expenses
0979851	04/15/2021	Ms. Holly M. Busboom	187.14	Sadha Dental Hygiene: Deposits for Others
0979852	04/15/2021	Campion Barrow & Associates	440.00	Human Resource: Recruit Personnel/Athletes
0979853	04/15/2021	Cannon Cochran Management	45.00	Institutional: Workers Comp Ins
0979854	04/15/2021	Capitol Group	837.52	Construction Tech: Instructional Supplies
0979855	04/15/2021	Champaign Multimedia Group	203.09	Unrestricted/Creating Impact: Publications and Dues
0979856	04/15/2021	Champaign Public Library	1,999.38	Penny Severns Grant: Instructional Supplies
0979857	04/15/2021	Cintas Corp	63.31	Diesel Power: Instructional Supplies
0979858	04/15/2021	Cintas Corp	8.35	Maintenance: Maintenance/Custodial Supply
0979859	04/15/2021	Cintas Corp	20.63	Maintenance: Maintenance/Custodial Supply
0979860	04/15/2021	Cintas Corp	38.13	Grounds: Maintenance/Custodial Supply
0979861	04/15/2021	Cintas Corp	210.63	COVID19 - Institutional LPS: Maintenance/Custodial Supply
0979862	04/15/2021	Comcast	604.29	Utilities: Telephone
0979863	04/15/2021	Consolidated Communications	2,064.87	General Institutional: Other Contractual Services
0979864	04/15/2021	Country Arbors Nursery	517.75	Grounds: Maintenance/Custodial Supply
0979865	04/15/2021	Cynthia A. Creighton	7,500.00	Institutional: Other Expenses
0979866	04/15/2021	Cutting Edge Curriculum Inc	15,582.00	ISBE-FCAE AgricultureRoyalties: Deposits for Others
0979867	04/15/2021	Depke Gases & Welding Supplies	1,298.07	Manufacturing Operations: Instructional Supplies
0979868	04/15/2021	Dixon Graphics	663.50	Sadha Dental Hygiene: Deposits for Others
0979869	04/15/2021	Ray Donald	335.00	Baseball: Other Contractual Services
0979870	04/15/2021	Dust and Sons	263.47	Collision Repair: Instructional Supplies
0979871	04/15/2021	Eric Mayo Consulting LLC	3,000.00	Administrative Software Proj: Consultants
0979872	04/15/2021	Mr. Anthony C. Figueroa	98.96	Men's Basketball: Deposits for Others
0979873	04/15/2021	Mr. Jonathan M. Goebel	340.00	Baseball: Travel-Out of State
0979874	04/15/2021	Mr. Jonathan M. Goebel	408.00	Baseball: Travel-Out of State
0979875	04/15/2021	Cody Hawkins	210.00	Baseball: Other Contractual Services
0979876	04/15/2021	Health Alliance Medical Plans,	33,893.68	General: Group Health Insurance

0979877	04/15/2021	Heartland Community College	525.00	Golf: Other Contractual Services
0979878	04/15/2021	Ronald W. Hill	420.00	Volleyball: Other Conf/Meeting Expenses
0979879	04/15/2021	Holt Supply Company	9.47	Maintenance: Maintenance/Custodial Supply
0979880	04/15/2021	Illini FS	858.76	Grounds: Maintenance/Custodial Supply
0979881	04/15/2021	Illini Radio Group	1,692.00	Human Resource: Advertising
0979882	04/15/2021	Illinois American Water	157.30	Utilities: Water, Sewage
0979883	04/15/2021	Illinois Central College	850.00	Golf: Other Conf/Meeting Expenses
0979884	04/15/2021	Image Access Inc	764.00	Library: Other Contractual Services
0979885	04/15/2021	Interstate Battery System	710.50	Maintenance: Maintenance/Custodial Supply
0979886	04/15/2021	Kemper Industrial Equip/Midwes	336.00	Athletics General Fund: Other Contractual Services
0979887	04/15/2021	Kirby Risk Electrical Supply	1,372.86	Maintenance: Maintenance/Custodial Supply
0979888	04/15/2021	Gabriel J. Knight	170.00	Softball: Other Contractual Services
0979889	04/15/2021	Korves Oliver LLC	77.81	Diesel Power: Other Material and Supplies
0979891	04/15/2021	Mrs. Allison E. Lindemann	3,240.00	Womens Basketball: Travel-Out of State
0979892	04/15/2021	Dave Logan	545.00	Baseball: Other Contractual Services
0979893	04/15/2021	Ms. Kimberly J. Lund	145.59	Sadha Dental Hygiene: Deposits for Others
0979894	04/15/2021	Julie McCleary	63.00	FCAE FY21: Rental-Facilities
0979895	04/15/2021	Mr. James B. McHale	606.00	Womens Basketball: Travel-Out of State
0979896	04/15/2021	Johnstone Supply Peoria	203.02	Maintenance: Maintenance Services
0979897	04/15/2021	Mel Price Containers	4,850.00	IDOT HCCTP Grant: Equipment-Instructional >2500
0979898	04/15/2021	Menards	23.76	IDOT HCCTP Grant: Instructional Supplies
0979899	04/15/2021	Midland Paper Company	2,719.24	Reprographics: Other Material and Supplies
0979900	04/15/2021	MSC Industrial Supply	351.84	IDOT HCCTP Grant: Instructional Supplies
0979901	04/15/2021	Multi Service Aviation	266.50	Aviation Program: Vehicle Supplies
0979902	04/15/2021	Network Test Labs Inc	36,147.48	CARES Institutional: Equipment-Instructional >2500
0979903	04/15/2021	New Readers Press	1,368.75	Project Read: Instructional Supplies
0979904	04/15/2021	Niemann Foods	10.78	Grounds: Maintenance/Custodial Supply
0979905	04/15/2021	Parkland College	3,492.00	IDOT HCCTP Grant: Instr Service Contracts
0979906	04/15/2021	Mrs. Kristi L. Paulson	252.00	Softball: Travel-Out of State
0979907	04/15/2021	Mrs. Kristi L. Paulson	252.00	Softball: Travel-Out of State
0979908	04/15/2021	Peoria Charter Coach Company	950.00	Volleyball: Travel-Out of State
0979909	04/15/2021	PhotoShelter Inc	2,966.86	Marketing: Computer Software
0979910	04/15/2021	Pitney Bowes	4,733.46	General Institutional: Maintenance Services
0979911	04/15/2021	Pitney Bowes	573.57	General Institutional: Maintenance Services
0979912	04/15/2021	Pitney Bowes	1,672.01	General Institutional: Maintenance Services
0979913	04/15/2021	Pitney Bowes	687.75	General Institutional: Maintenance Services
0979914	04/15/2021	Pitney Bowes	425.01	General Institutional: Maintenance Services
0979915	04/15/2021	Pitney Bowes	425.01	General Institutional: Maintenance Services
0979916	04/15/2021	R D McMillen Enterprises	491.61	Custodial: Maintenance/Custodial Supply
0979917	04/15/2021	Ray O'Herron Co Inc	35.44	Public Safety: Other Contractual Services
0979918	04/15/2021	Rogers Supply Co Inc	128.64	Electronics: Instructional Supplies
0979919	04/15/2021	SafeWorks Illinois Champaign	814.00	Human Resource: Recruit Personnel/Athletes
0979920	04/15/2021	Sam's Club	147.69	Community Ed Admin: Other Supplies
0979921	04/15/2021	Carolyn S. Scott	33.80	FCAE FY21: Other Material and Supplies
0979922	04/15/2021	Mr. Corbin T. Sebens	15.00	Golf: Travel-Out of State
0979923	04/15/2021	Mrs. Amanda S. Smith	154.05	Volleyball: Deposits for Others
0979924	04/15/2021	Joseph P. Smith	200.00	Baseball: Other Contractual Services
0979925	04/15/2021	Springfield Electric Supply Co	47.52	Maintenance: Maintenance/Custodial Supply
0979926	04/15/2021	Staples	13.89	Fiscal Administration: Office-Supplies
0979928	04/15/2021	Thunderstruck Design	9,285.25	FCAE FY21: Instr Service Contracts
0979929	04/15/2021	Ultradent Products Inc	297.36	Dental Hygiene: Instructional Supplies
0979930	04/15/2021	United Parcel Service	8.01	Central Receiving: Postage
0979931	04/15/2021	Sigma Phi Alpha	60.00	Dental Hygiene: Instructional Supplies
0979932	04/15/2021	Voices for All, LLC	147.00	Professional Development: Instr Service Contracts
0979933	04/15/2021	Jennifer Waters	201.43	FCAE FY21: Telephone
0979934	04/15/2021	Ms. Tanya L. Weatherly	150.00	SWFT: WEI: Other Expenses
0979935	04/15/2021	Western Inter. Commission High	3,600.00	CARES SIP: Other Conf/Meeting Expenses
0979936	04/15/2021	Wex Bank	3,410.19	Athletics General Fund: College Conf/Meeting Expense
0979937	04/15/2021	Xerox Corporation	1,287.54	Reprographics: Install Pay Lease/Pur Agree
0979955	04/15/2021	Tadeo Ruiz Sandoval	10.00	Community Ed Travel: Community Ed Trips
0979956	04/19/2021	Constellation NewEnergy	41,343.54	Utilities: Electricity
098104	04/22/2021	AOPA Flight Training	575.00	Aviation Program: Advertising
0979957	04/22/2021	ABC Sanitary	125.00	Maintenance: Maintenance Services
0979958	04/22/2021	Absopure Water Company	23.90	Center for Excellence: Office-Supplies
0979960	04/22/2021	AHW LLC	233.31	Diesel Power: Instructional Supplies
0979961	04/22/2021	AOPA Flight Training	575.00	Aviation Program: Advertising
0979962	04/22/2021	Aker Technologies Inc	4,000.00	NSF: UAS Curriculum: Other Expenses
0979963	04/22/2021	Amazon	452.32	NSF: Research Pheno Plasticity: Instructional Supplies
0979964	04/22/2021	Ameren Illinois	812.31	Utilities: Electricity
0979965	04/22/2021	Apple Computer	1,148.40	CARES SIP: Equipment-Instructional >2500
0979966	04/22/2021	PDC/AREA COMPANIES	389.50	Utilities: Refuse Disposal
0979967	04/22/2021	Art Coop Inc	11.26	Art and Design: Instructional Supplies
0979968	04/22/2021	Jason A. Atwood	210.00	Baseball: Other Contractual Services
0979969	04/22/2021	AvePoint, Inc.	7,865.00	Computing Administration: Maintenance Services
0979970	04/22/2021	Ms. Rebecca R. Bahnke	102.49	Occupation Therapy: Instructional Supplies
0979971	04/22/2021	Benco Dental	29.72	Dental Hygiene: Instructional Supplies
0979972	04/22/2021	Black Rocket Productions	2,618.00	Youth Programs: Instr Service Contracts
0979973	04/22/2021	Mrs. Jodi K. Bohlen	9.45	General: FICA
0979974	04/22/2021	BSN Sports	2,460.00	Baseball: Deposits for Others
0979975	04/22/2021	Tim Burch	210.00	Baseball: Other Contractual Services
0979976	04/22/2021	CDW-Government	25,855.89	CARES SIP: Computer Software

0979977	04/22/2021	Chambana Sales	223.45	Grounds: Maintenance Services
0979978	04/22/2021	Chemical Maintenance Inc	987.82	Custodial: Maintenance/Custodial Supply
0979979	04/22/2021	Cintas Corp	584.61	Custodial: Maintenance/Custodial Supply
0979980	04/22/2021	Cintas Corp	64.87	Diesel Power: Instructional Supplies
0979981	04/22/2021	Commercial Builders Inc	3,245.19	Plant Administration: Building Remodeling
0979982	04/22/2021	Constellation NewEnergy	28,864.89	Utilities: Electricity
0979983	04/22/2021	Constellation NewEnergy	28,780.56	Utilities: Gas
0979984	04/22/2021	ConvergeOne, Inc	66,391.00	CARES Institutional: Equipment-Instructional >2500
0979985	04/22/2021	Ms. Angela D. Corray	220.59	Center for Excellence: Public Safety/Confidential
0979986	04/22/2021	Country Squire Cleaners Inc	363.00	Massage Therapy: Instructional Supplies
0979987	04/22/2021	Davis-Houk Mechanical Inc	2,939.66	Maintenance: Maintenance Services
0979988	04/22/2021	Dell Marketing LP	165.09	Trio Student Support Svcs FY21: Other Expenses
0979989	04/22/2021	DH Pace Company	305.35	Maintenance: Maintenance Services
0979990	04/22/2021	Tarah Dickerson	420.00	Volleyball: Other Conf/Meeting Expenses
0979991	04/22/2021	Dixon Graphics	32.50	Sadha Dental Hygiene: Deposits for Others
0979992	04/22/2021	DocuSign Inc	12,650.00	Computing Administration: Maintenance Services
0979993	04/22/2021	Dominion Dental Services Usa I	1,666.00	General: Dental
0979994	04/22/2021	Dust and Sons	57.17	Collision Repair: Instructional Supplies
0979995	04/22/2021	Enterprise Rent-A-Car Midwest	1,615.00	Transportation: Rental-Equipment
0979996	04/22/2021	Environmental Control Solution	2,022.85	Maintenance: Maintenance Services
0979997	04/22/2021	Fastenal Company	2,735.74	Maintenance: Maintenance/Custodial Supply
0979998	04/22/2021	Fasteners Etc Inc	55.69	Diesel Power: Instructional Supplies
0979999	04/22/2021	First Western Equipment Financ	265.00	Custodial: Maintenance/Custodial Supply
0980000	04/22/2021	Flightstar	60,161.85	Aviation Program: Maintenance Services
0980001	04/22/2021	Flinn Scientific Inc	229.46	NSF: Research Pheno Plasticity: Instructional Supplies
0980002	04/22/2021	GFI Digital Inc	1,709.27	Computing Administration: Other Contractual Services
0980003	04/22/2021	Global Music Rights LLC	1,474.70	Dean of Arts and Sciences: Other Contractual Services
0980004	04/22/2021	Mr. Jonathan M. Goebel	408.00	Baseball: Travel-Out of State
0980005	04/22/2021	Grainger Industrial Supplies	833.12	Ford Asset: Instructional Supplies
0980006	04/22/2021	Tom Grey, Grey & Associates	770.00	Custom Training: Instr Service Contracts
0980007	04/22/2021	Mr. Wade H. Hales	178.78	Fire Service: Office-Supplies
0980008	04/22/2021	Hendrick House	30.00	FY21 SWFT: WEI: Other Expenses
0980009	04/22/2021	Henry Schein Inc	2,568.10	Dental Hygiene: Instructional Supplies
0980010	04/22/2021	Heritage-Crystal Clean LLC	60.00	Automotive: Instructional Supplies
0980011	04/22/2021	Ms. Tracey E. Hickox	1,800.00	Human Resource: Other Employee Benefits Vacation
0980012	04/22/2021	Holt Supply Company	262.19	Maintenance: Maintenance/Custodial Supply
0980013	04/22/2021	Ideal Environmental Engineerin	6,505.00	Maintenance: Maintenance Services
0980014	04/22/2021	Illini FS	158.95	Transportation: Vehicle Supplies
0980015	04/22/2021	Illini Media	1,050.00	Aviation Program: Advertising
0980016	04/22/2021	Illinois American Water	149.91	Community Ed Admin: Water, Sewage
0980017	04/22/2021	Illinois Tollway		65.85 Student Organization: Maintenance Services
0980018	04/22/2021	Marcus Johnson	150.00	Soccer Mens: Other Contractual Services
0980019	04/22/2021	Kirby Risk Electrical Supply	447.74	Custodial: Maintenance/Custodial Supply
0980020	04/22/2021	Gabriel J. Knight	170.00	Softball: Other Contractual Services
0980021	04/22/2021	LabSource Inc	1,391.60	Chemistry: Instructional Supplies
0980022	04/22/2021	Lorenz Supply Co	1,646.15	Custodial: Maintenance/Custodial Supply
0980023	04/22/2021	Ms. Kimberly J. Lund	49.34	Dental Hygiene: Instructional Supplies
0980024	04/22/2021	Martin Hood Friese & Associate	550.00	Audit: Audit Services
0980025	04/22/2021	Ms. Macy J. McCall	203.00	Personal Development: Instructional Supplies
0980026	04/22/2021	McGraw-Hill Global Education H	11,175.00	Assessment Center: Other Material and Supplies
0980027	04/22/2021	Sierra D. McNeal	200.00	FY21 SWFT: WEI: Other Expenses
0980028	04/22/2021	MedAssure of Indiana, LLC	364.95	Occupational Hlth: Other Supplies
0980029	04/22/2021	Johnstone Supply Peoria	3,302.95	Maintenance: Maintenance Services
0980030	04/22/2021	Menards	440.77	Construction Tech: Instructional Supplies
0980031	04/22/2021	Midland Paper Company	154.00	Reprographics: Other Material and Supplies
0980032	04/22/2021	Midstate Collection Solutions	4,509.63	General Institutional: Collection Agency Fees
0980033	04/22/2021	Midwest Construction Rentals I	587.18	Maintenance: Maintenance Services
0980034	04/22/2021	Minorites in Agriculture, Natu	170.00	FCAE FY21: Publications and Dues
0980035	04/22/2021	Minuteman Press	110.00	Marketing: Printing
0980036	04/22/2021	Motion Industries	142.60	Maintenance: Maintenance/Custodial Supply
0980037	04/22/2021	Latasha S. Motley	200.00	FY21 SWFT: WEI: Other Expenses
0980038	04/22/2021	Mountain Home Biological	354.57	Biology: Instructional Supplies
0980039	04/22/2021	MSC Industrial Supply	82.04	IDOT HCCTP Grant: Materials
0980040	04/22/2021	MTI Distributing Inc	79.60	Grounds: Maintenance/Custodial Supply
0980041	04/22/2021	Multi Service Aviation	390.62	Aviation Program: Vehicle Supplies
0980042	04/22/2021	Muncie Aviation Company	1,047.53	Aviation Program: Repair Materials/Supplies
0980043	04/22/2021	Mutual Wheel Company	1,936.52	Diesel Power: Instructional Supplies
0980044	04/22/2021	Johnny A. Myers	170.00	Softball: Other Contractual Services
0980045	04/22/2021	National Safety Council	699.00	Traffic Safety: Instr Service Contracts
0980046	04/22/2021	Niemann Foods	50.89	Grounds: Maintenance/Custodial Supply
0980047	04/22/2021	Niemann Foods	47.09	Diesel Power: Instructional Supplies
0980048	04/22/2021	Niemann Foods	11.64	Grounds: Maintenance/Custodial Supply
0980049	04/22/2021	Niemann Foods	16.98	Grounds: Maintenance/Custodial Supply
0980050	04/22/2021	Niemann Foods	16.77	Diesel Power: Instructional Supplies
0980051	04/22/2021	Mr. Robert W. Nuckols	268.51	Student Organization: Maintenance Services
0980052	04/22/2021	Mrs. Kristi L. Paulson	294.00	Softball: Travel-Out of State
0980053	04/22/2021	Mrs. Kristi L. Paulson	210.00	Softball: Travel-Out of State
0980054	04/22/2021	Plumbmaster	155.51	Maintenance: Maintenance/Custodial Supply
0980055	04/22/2021	Prairieland Feeds	23.88	Vet Tech: Instructional Supplies
0980056	04/22/2021	P & G Distributing	216.00	Dental Hygiene: Instructional Supplies
0980057	04/22/2021	ProTrain LLC	615.00	Professional Development: Instr Service Contracts

0980058	04/22/2021	Ray O'Herron Co Inc	804.22	Public Safety: Other Contractual Services
0980059	04/22/2021	Regional Office of Education	59,555.66	FCAE FY21: Office Services
0980061	04/22/2021	Karen C Robinson	525.00	IDOT HCCTP Grant: Instr Service Contracts
0980062	04/22/2021	Rogers Supply Co Inc	174.97	Electronics: Instructional Supplies
0980063	04/22/2021	Ms. Nancy A. Roth	386.40	CNA: Travel In State-Faculty
0980064	04/22/2021	RP Lumber	1,263.60	Diesel Power: Other Material and Supplies
0980065	04/22/2021	Dean Russell	340.00	Softball: Other Contractual Services
0980066	04/22/2021	SafeWorks Illinois Champaign	87.50	Human Resource: Recruit Personnel/Athletes
0980067	04/22/2021	Segal	1,000.00	Human Resource: Other Contractual Services
0980068	04/22/2021	Sentera Inc	2,000.00	NSF: UAS Curriculum: Other Expenses
0980069	04/22/2021	Mr. Mark E. Sikora	280.00	Soccer Mens: Travel-Out of State
0980070	04/22/2021	Mr. Mark E. Sikora	200.00	Soccer Mens: Travel-Out of State
0980071	04/22/2021	Springfield Electric Supply Co	287.08	Electronics: Instructional Supplies
0980072	04/22/2021	Streicher"s Inc	1,058.00	Public Safety: Office-Supplies
0980073	04/22/2021	Ms. Christina L. Taylor-Rahn	200.00	FY21 SWFT: WEI: Other Expenses
0980074	04/22/2021	Terminix Services Inc	358.00	Maintenance: Maintenance Services
0980075	04/22/2021	TherapyEd Ltd	4,200.00	Occupation Therapy: Instructional Supplies
0980076	04/22/2021	Today's Business Solutions	795.00	Academic Computing: Printing
0980077	04/22/2021	United Parcel Service	63.66	Central Receiving: Postage
0980078	04/22/2021	Sigma Phi Alpha	190.00	Dental Hygiene: Instructional Supplies
0980079	04/22/2021	UpKeep Maintenance Service Inc	2,740.00	Custodial: Other Contractual Services
0980080	04/22/2021	USI Insurance Services Nationa	8,527.00	Aviation Program: General Insurance
0980081	04/22/2021	Mr. Daniel W. Vogelsang	210.00	Soccer Womens: Travel-Out of State
0980082	04/22/2021	Mr. Daniel W. Vogelsang	150.00	Soccer Womens: Travel-Out of State
0980083	04/22/2021	Vogelsang Plumbing Llc	840.00	Grounds: Maintenance Services
0980084	04/22/2021	Mike Wilson	115.00	Soccer Mens: Other Contractual Services
0980085	04/22/2021	Andrew A. Zuckermann	115.00	Soccer Mens: Other Contractual Services
0980105	04/29/2021	A & R Mechanical Contractors I	402.50	Maintenance: Maintenance/Custodial Supply
0980106	04/29/2021	Lucas D. Allen	746.30	FCAE FY21: Travel In State
0980107	04/29/2021	Amazon	3,986.10	CARES SIP: Other Supplies
0980108	04/29/2021	Ameren Illinois	5,266.26	Utilities: Electricity
0980109	04/29/2021	Association of Title IX Admini	1,042.00	Student Services Administration: Travel Out State-Othr Pers'l
0980110	04/29/2021	Jason A. Atwood	210.00	Baseball: Other Contractual Services
0980111	04/29/2021	Mr. Derrick A. Baker	1,800.00	Human Resource: Other Employee Benefits Vacation
0980112	04/29/2021	Benco Dental	18.31	Dental Hygiene: Instructional Supplies
0980113	04/29/2021	Benefit Planning Consultants I	323.90	General: Unreimb med/child
0980114	04/29/2021	Big Rig Diesel Service Llc	497.34	Student Organization: Maintenance Services
0980115	04/29/2021	Blackmore and Glunt Inc	420.98	Maintenance: Maintenance/Custodial Supply
0980116	04/29/2021	Arthur Boley	1,500.00	Aviation Program: Other Contractual Services
0980117	04/29/2021	BRC Sports LLC	4,884.00	Baseball Foundation Fund: Instit Support Contract
0980118	04/29/2021	WoodShop Supply LLC	30.17	IDOT HCCTP Grant: Materials
0980119	04/29/2021	BSN Sports	282.48	Soccer Womens: Other Material and Supplies
0980120	04/29/2021	Sammie M. Burton	360.00	FCAE FY21: Instr Service Contracts
0980121	04/29/2021	Castle Branch Inc	1,588.00	Health Professional Administration: Other Expenses
0980122	04/29/2021	CenturyLink	184.82	Utilities: Telephone
0980123	04/29/2021	Ms. Kena J. Chapman		203.61 Chemistry: Instructional Supplies
0980124	04/29/2021	Chemical Maintenance Inc	386.58	Aviation Program: Maintenance/Custodial Supply
0980125	04/29/2021	Constellation NewEnergy	843.08	Utilities: Electricity
0980126	04/29/2021	Megan N. Coy	511.26	FCAE FY21: Travel In State
0980127	04/29/2021	Darby Dental	315.00	Dental Hygiene: Instructional Supplies
0980128	04/29/2021	David Runyon	210.00	Baseball: Other Contractual Services
0980129	04/29/2021	Davis-Houk Mechanical Inc	1,346.71	Maintenance: Maintenance Services
0980130	04/29/2021	Dell Marketing LP	1,109.00	FY21 SWFT: WEI: Other Material and Supplies
0980131	04/29/2021	Delletec Surgical Procedure Si	856.00	Surgical Technology: Instructional Supplies
0980132	04/29/2021	Department of Veterans Affairs	525.00	General: Chapter 33
0980133	04/29/2021	Department of Veterans Affairs	546.00	General: Chapter 33
0980134	04/29/2021	Depke Gases & Welding Supplies	1,303.52	Dental Hygiene: Instructional Supplies
0980135	04/29/2021	Dean Dittmar	1,470.22	FCAE FY21: Travel In State
0980136	04/29/2021	Dust and Sons	125.68	Collision Repair: Instructional Supplies
0980137	04/29/2021	Ecolab	263.78	Personal Development: Other Expenses
0980138	04/29/2021	Elsevier Inc	305.00	Perkins Post Secondary FY21: Computer Software
0980139	04/29/2021	Fastenal Company	56.30	IDOT HCCTP Grant: Materials
0980140	04/29/2021	First Western Equipment Financ	407.85	Custodial: Maintenance Services
0980141	04/29/2021	Mr. Jonathan M. Goebel	340.00	Baseball: Travel-Out of State
0980142	04/29/2021	Mr. Jonathan M. Goebel	340.00	Baseball: Travel-Out of State
0980143	04/29/2021	John Heiser	607.48	FCAE FY21: Travel In State
0980144	04/29/2021	Henry Schein Inc	53.74	Dental Hygiene: Instructional Supplies
0980145	04/29/2021	Doug Huey	230.00	Soccer Mens: Other Contractual Services
0980146	04/29/2021	Illini Radio Group	432.00	Human Resource: Advertising
0980147	04/29/2021	Illinois American Water	4,379.55	Utilities: Water, Sewage
0980148	04/29/2021	IACAC	190.00	Admissions and Records: College Conf/Meeting Expense
0980149	04/29/2021	IAVAT	570.00	FCAE FY21: Travel In State
0980150	04/29/2021	Illinois State Police	10.00	Human Resource: Recruit Personnel/Athletes
0980151	04/29/2021	Interstate Billing Service Inc	257.90	Diesel Power: Other Material and Supplies
0980152	04/29/2021	John Deere Financial	563.34	Agriculture: Other Material and Supplies
0980153	04/29/2021	Lorenz Supply Co	992.90	Custodial: Maintenance/Custodial Supply
0980154	04/29/2021	M J Kellner Co., Inc.	1,222.46	Child Development: Other Material and Supplies
0980155	04/29/2021	McCormick Distributing Inc	1,532.09	Child Development: Other Material and Supplies
0980156	04/29/2021	Medline Industries Inc	7,888.37	Surgical Technology: Instructional Supplies
0980157	04/29/2021	Johnstone Supply Peoria	1,250.34	Maintenance: Maintenance/Custodial Supply
0980158	04/29/2021	Menards	4.99	IDOT HCCTP Grant: Instructional Supplies

0980159	04/29/2021	Minuteman Press	2,370.00	Student Services Events: Other Expenses
0980160	04/29/2021	Mountain Home Biological	268.05	Biology: Instructional Supplies
0980161	04/29/2021	Multi Service Aviation	722.07	Aviation Program: Vehicle Supplies
0980162	04/29/2021	MWI Animal Health	304.03	Vet Tech: Instructional Supplies
0980163	04/29/2021	National League for Nursing	1,785.00	Nursing: Publications and Dues
0980164	04/29/2021	Niemann Foods	38.67	Grounds: Maintenance/Custodial Supply
0980165	04/29/2021	Mr. Robert W. Nuckols	9.43	Student Organization: Maintenance Services
0980166	04/29/2021	Orasoptic	1,400.00	Dental Hygiene: Instructional Supplies
0980167	04/29/2021	Peoria Charter Coach Company	126.00	Baseball: Travel-Out of State
0980168	04/29/2021	Della Perrone Photography	150.00	Community Ed Admin: Advertising
0980169	04/29/2021	Power Supply of Illinois	2,063.04	Maintenance: Maintenance Services
0980170	04/29/2021	Premium Exposures Inc	1,500.00	Agriculture-Engineering Scienc: Advertising
0980171	04/29/2021	Quill Corporation	66.72	FCAE FY21: Office-Supplies
0980172	04/29/2021	Regional Office of Education	24.08	FCAE FY21: Telecommunications
0980173	04/29/2021	Rogards Office PLUS	729.99	Health Professional Administration: Office-Supplies
0980174	04/29/2021	Safety Kleen Corporation	328.50	Grounds: Maintenance Services
0980175	04/29/2021	School Specialty LLC	101.16	Biology: Instructional Supplies
0980176	04/29/2021	Mr. Corbin T. Sebens	392.00	Golf: Other Conf/Meeting Expenses
0980177	04/29/2021	Joseph M. Segobiano	265.00	Soccer Mens: Other Contractual Services
0980178	04/29/2021	Rick Segobiano	265.00	Soccer Mens: Other Contractual Services
0980179	04/29/2021	Shaker Recruitment Marketing	1,923.00	Human Resource: Advertising
0980180	04/29/2021	Sherwin Williams	84.76	Maintenance: Maintenance/Custodial Supply
0980181	04/29/2021	Mr. Mark E. Sikora	300.00	Soccer Mens: Travel-Out of State
0980182	04/29/2021	SiteOne Landscape Supply LLC	217.60	Grounds: Maintenance/Custodial Supply
0980183	04/29/2021	Springfield Electric Supply Co	71.28	Maintenance: Maintenance/Custodial Supply
0980185	04/29/2021	Storage 309	405.00	College Theatre: Other Contractual Services
0980186	04/29/2021	Survey Instrument Sales, Inc	1,388.33	Construction Tech: Instructional Supplies
0980187	04/29/2021	T-Mobile USA, Inc.	56.00	Utilities: Telephone
0980188	04/29/2021	Technology Management RevolvIn	2,677.08	Public Safety: Other Contractual Services
0980189	04/29/2021	Tee Jay Central Inc	77.12	Maintenance: Maintenance/Custodial Supply
0980190	04/29/2021	TrophyTime Inc	115.00	Marketing: Printing
0980191	04/29/2021	Ultradent Products Inc	99.12	Dental Hygiene: Instructional Supplies
0980192	04/29/2021	United Fuel Company	346.80	Aviation Program: Vehicle Supplies
0980193	04/29/2021	United Parcel Service	238.73	Central Receiving: Postage
0980194	04/29/2021	University of Illinois Urbana/	809.00	Public Safety: College Conf/Meeting Expense
0980195	04/29/2021	Urbana & Champaign Sanitary Di	5,470.26	Utilities: Water, Sewage
0980196	04/29/2021	Xerox Corporation	6,462.79	Reprographics: Install Pay Lease/Pur Agree
0980222	04/30/2021	Christopher A. Hood	1,375.38	General: Misc Vouchers Payable
E0033560	04/01/2021	Christian A. Bautista	200.00	IDOT HCCTP Grant: Other Expenses
E0033561	04/01/2021	Ardarrius D. Bogan	200.00	IDOT HCCTP Grant: Other Expenses
E0033562	04/01/2021	Casey J. Ellis	100.00	IDOT HCCTP Grant: Other Expenses
E0033563	04/01/2021	Kimberly J. Gaona	200.00	IDOT HCCTP Grant: Other Expenses
E0033564	04/01/2021	Kewanee K. Garrett	50.00	SWFT: WEI: Other Expenses
E0033565	04/01/2021	Samantha M. Goodwin	200.00	SWFT: WEI: Other Expenses
E0033566	04/01/2021	Robin Y. Langston	50.00	SWFT: WEI: Other Expenses
E0033567	04/01/2021	Shrena N. Macon	250.00	SWFT: WEI: Other Expenses
E0033568	04/01/2021	Muriel Emma Mampouya Balende	200.00	SWFT: WEI: Other Expenses
E0033569	04/01/2021	Simon Sarah Mampouya Balende	50.00	SWFT: WEI: Other Expenses
E0033570	04/01/2021	Bryson A. Martin	200.00	IDOT HCCTP Grant: Other Expenses
E0033571	04/01/2021	Mary K. Payne	200.00	IDOT HCCTP Grant: Other Expenses
E0033572	04/01/2021	Maleah N. Perry	250.00	SWFT: WEI: Other Expenses
E0033573	04/01/2021	Chase D. Vickers	200.00	IDOT HCCTP Grant: Other Expenses
E0033656	04/08/2021	Youngjin Ban	50.00	SWFT: WEI: Other Expenses
E0033657	04/08/2021	Christian A. Bautista	210.00	IDOT HCCTP Grant: Other Expenses
E0033658	04/08/2021	Patience B. Bayindie-Kimina	50.00	SWFT: WEI: Other Expenses
E0033659	04/08/2021	Jean Lambert M. Bilo	200.00	SWFT: WEI: Other Expenses
E0033660	04/08/2021	Jeremy D. Bobbitt	250.00	SWFT: WEI: Other Expenses
E0033661	04/08/2021	Ardarrius D. Bogan	220.00	IDOT HCCTP Grant: Other Expenses
E0033662	04/08/2021	Lesa M. Brewer	200.00	SWFT: WEI: Other Expenses
E0033663	04/08/2021	Lakeith B. Brooks	200.00	SWFT: WEI: Other Expenses
E0033664	04/08/2021	Danielle N. Chenoweth	250.00	SWFT: WEI: Other Expenses
E0033665	04/08/2021	Turance D. Cobb	250.00	SWFT: WEI: Other Expenses
E0033666	04/08/2021	Kristen D. Dobbins	50.00	SWFT: WEI: Other Expenses
E0033667	04/08/2021	Casey J. Ellis	100.00	IDOT HCCTP Grant: Other Expenses
E0033668	04/08/2021	Kimberly J. Gaona	220.00	IDOT HCCTP Grant: Other Expenses
E0033669	04/08/2021	Tisha T. Gatson	50.00	SWFT: WEI: Other Expenses
E0033670	04/08/2021	Samantha M. Goodwin	150.00	SWFT: WEI: Other Expenses
E0033671	04/08/2021	Stephanie M. Heim-Rosado	250.00	SWFT: WEI: Other Expenses
E0033672	04/08/2021	Robin Y. Langston	200.00	SWFT: WEI: Other Expenses
E0033673	04/08/2021	Jin Li	250.00	SWFT: WEI: Other Expenses
E0033674	04/08/2021	Hillary S. Lopez	150.00	SWFT: WEI: Other Expenses
E0033675	04/08/2021	Phylcia N. Luckett	200.00	SWFT: WEI: Other Expenses
E0033676	04/08/2021	Shrena N. Macon	200.00	SWFT: WEI: Other Expenses
E0033677	04/08/2021	Muriel Emma Mampouya Balende	250.00	SWFT: WEI: Other Expenses
E0033678	04/08/2021	Simon Sarah Mampouya Balende	200.00	SWFT: WEI: Other Expenses
E0033679	04/08/2021	Bryson A. Martin	240.00	IDOT HCCTP Grant: Other Expenses
E0033680	04/08/2021	Danielle K. McClendon	200.00	SWFT: WEI: Other Expenses
E0033681	04/08/2021	Gerald L. Miller	200.00	SWFT: WEI: Other Expenses
E0033682	04/08/2021	Theresa E. Molley	50.00	SWFT: WEI: Other Expenses
E0033683	04/08/2021	Mary K. Payne	220.00	IDOT HCCTP Grant: Other Expenses
E0033684	04/08/2021	Maleah N. Perry	200.00	SWFT: WEI: Other Expenses

E0033685	04/08/2021	Melanie C. Robinson	200.00	SWFT: WEI: Other Expenses
E0033686	04/08/2021	Michael B. Shivers	50.00	SWFT: WEI: Other Expenses
E0033687	04/08/2021	Deshawn E. Sturkey	50.00	SWFT: WEI: Other Expenses
E0033688	04/08/2021	Joyous T. Suiyigheh	200.00	SWFT: WEI: Other Expenses
E0033689	04/08/2021	Taquisha L. Terry	50.00	SWFT: WEI: Other Expenses
E0033690	04/08/2021	Ms. Natasha L. Thomas	250.00	SWFT: WEI: Other Expenses
E0033691	04/08/2021	Shayla J. Traylor	50.00	SWFT: WEI: Other Expenses
E0033692	04/08/2021	Nina A. Twum	50.00	SWFT: WEI: Other Expenses
E0033693	04/08/2021	Chase D. Vickers	220.00	IDOT HCCTP Grant: Other Expenses
E0033694	04/08/2021	Tiffany L. Williams	250.00	SWFT: WEI: Other Expenses
E0033695	04/08/2021	Brandi N. Willis	250.00	SWFT: WEI: Other Expenses
E0033749	04/15/2021	Youngjin Ban	150.00	SWFT: WEI: Other Expenses
E0033750	04/15/2021	Christian A. Bautista	280.00	IDOT HCCTP Grant: Other Expenses
E0033751	04/15/2021	Patience B. Bayindie-Kimina	150.00	SWFT: WEI: Other Expenses
E0033752	04/15/2021	Ardarrius D. Bogan	190.00	IDOT HCCTP Grant: Other Expenses
E0033753	04/15/2021	Ms. Peggy J. Boyce	97.00	Academic Institutional: Staff Development-Faculty
E0033754	04/15/2021	Tequilla A. Davis	150.00	SWFT: WEI: Other Expenses
E0033755	04/15/2021	Kristen D. Dobbins	150.00	SWFT: WEI: Other Expenses
E0033756	04/15/2021	Casey J. Ellis	50.00	IDOT HCCTP Grant: Other Expenses
E0033757	04/15/2021	Patricia K. Faust	150.00	SWFT: WEI: Other Expenses
E0033758	04/15/2021	Kimberly J. Gaona	280.00	IDOT HCCTP Grant: Other Expenses
E0033759	04/15/2021	Kewanee K. Garrett	300.00	FY21 SWFT: WEI: Other Expenses
E0033760	04/15/2021	Tisha T. Gatson	150.00	SWFT: WEI: Other Expenses
E0033761	04/15/2021	Bayyinah S. Hill	91.00	General: Misc Vouchers Payable
E0033762	04/15/2021	Dantay D. Hill	150.00	SWFT: WEI: Other Expenses
E0033763	04/15/2021	Tramond D. Ingram	150.00	SWFT: WEI: Other Expenses
E0033764	04/15/2021	Bryson A. Martin	280.00	IDOT HCCTP Grant: Other Expenses
E0033765	04/15/2021	Theresa E. Molley	150.00	SWFT: WEI: Other Expenses
E0033766	04/15/2021	Jakai V. Nance	50.00	IDOT HCCTP Grant: Other Expenses
E0033767	04/15/2021	Mary K. Payne	280.00	IDOT HCCTP Grant: Other Expenses
E0033768	04/15/2021	Ms. Ja Nelle D. Pleasure	150.00	SWFT: WEI: Other Expenses
E0033769	04/15/2021	Sherry L. Romero	150.00	SWFT: WEI: Other Expenses
E0033770	04/15/2021	Taquisha L. Terry	150.00	SWFT: WEI: Other Expenses
E0033771	04/15/2021	Shayla J. Traylor	150.00	SWFT: WEI: Other Expenses
E0033772	04/15/2021	Chase D. Vickers	280.00	IDOT HCCTP Grant: Other Expenses
E0033795	04/22/2021	Christian A. Bautista	280.00	IDOT HCCTP Grant: Other Expenses
E0033796	04/22/2021	Jeremy D. Bobbitt	200.00	FY21 SWFT: WEI: Other Expenses
E0033797	04/22/2021	Ardarrius D. Bogan	200.00	IDOT HCCTP Grant: Other Expenses
E0033798	04/22/2021	Lesa M. Brewer	200.00	FY21 SWFT: WEI: Other Expenses
E0033799	04/22/2021	Lakeith B. Brooks	200.00	FY21 SWFT: WEI: Other Expenses
E0033800	04/22/2021	Danielle N. Chenoweth	200.00	FY21 SWFT: WEI: Other Expenses
E0033801	04/22/2021	Younes Chihane	200.00	FY21 SWFT: WEI: Other Expenses
E0033802	04/22/2021	Turance D. Cobb	200.00	FY21 SWFT: WEI: Other Expenses
E0033803	04/22/2021	Nada A. Elshazly	200.00	FY21 SWFT: WEI: Other Expenses
E0033804	04/22/2021	Kimberly J. Gaona	280.00	IDOT HCCTP Grant: Other Expenses
E0033805	04/22/2021	Samantha M. Goodwin	150.00	FY21 SWFT: WEI: Other Expenses
E0033806	04/22/2021	Stephanie M. Heim-Rosado	200.00	FY21 SWFT: WEI: Other Expenses
E0033807	04/22/2021	Lekeshia S. Houston	200.00	FY21 SWFT: WEI: Other Expenses
E0033808	04/22/2021	Hedia Jami	200.00	FY21 SWFT: WEI: Other Expenses
E0033809	04/22/2021	Robin Y. Langston	200.00	FY21 SWFT: WEI: Other Expenses
E0033810	04/22/2021	Jin Li	200.00	FY21 SWFT: WEI: Other Expenses
E0033811	04/22/2021	Hillary S. Lopez	150.00	FY21 SWFT: WEI: Other Expenses
E0033812	04/22/2021	Phylicia N. Luckett	200.00	FY21 SWFT: WEI: Other Expenses
E0033813	04/22/2021	Shrena N. Macon	200.00	FY21 SWFT: WEI: Other Expenses
E0033814	04/22/2021	Muriel Emma Mampouya Balende	200.00	FY21 SWFT: WEI: Other Expenses
E0033815	04/22/2021	Bryson A. Martin	280.00	IDOT HCCTP Grant: Other Expenses
E0033816	04/22/2021	Danielle K. McClendon	200.00	FY21 SWFT: WEI: Other Expenses
E0033817	04/22/2021	Gerald L. Miller	200.00	FY21 SWFT: WEI: Other Expenses
E0033818	04/22/2021	Eric D. Mosley, Jr.	50.00	SWFT: WEI: Other Expenses
E0033819	04/22/2021	Mary K. Payne	280.00	IDOT HCCTP Grant: Other Expenses
E0033820	04/22/2021	Maleah N. Perry	200.00	FY21 SWFT: WEI: Other Expenses
E0033821	04/22/2021	Nicole D. Pimentel	1,200.00	FY21 SWFT: WEI: Other Expenses
E0033822	04/22/2021	Ms. Deana D. Quinn	40.32	Dual Credit: Travel In State
E0033823	04/22/2021	Gervaise L. Stewart	200.00	FY21 SWFT: WEI: Other Expenses
E0033824	04/22/2021	Joyous T. Suiyigheh	200.00	FY21 SWFT: WEI: Other Expenses
E0033825	04/22/2021	Nina A. Twum	200.00	FY21 SWFT: WEI: Other Expenses
E0033826	04/22/2021	Chase D. Vickers	280.00	IDOT HCCTP Grant: Other Expenses
E0033827	04/22/2021	Tiffany L. Williams	200.00	FY21 SWFT: WEI: Other Expenses
E0033828	04/22/2021	Brandi N. Willis	200.00	FY21 SWFT: WEI: Other Expenses
E0033844	04/29/2021	Christian A. Bautista	280.00	IDOT HCCTP Grant: Other Expenses
E0033845	04/29/2021	Ardarrius D. Bogan	280.00	IDOT HCCTP Grant: Other Expenses
E0033846	04/29/2021	Casey J. Ellis	50.00	IDOT HCCTP Grant: Other Expenses
E0033847	04/29/2021	Kimberly J. Gaona	280.00	IDOT HCCTP Grant: Other Expenses
E0033848	04/29/2021	Bryson A. Martin	280.00	IDOT HCCTP Grant: Other Expenses
E0033849	04/29/2021	Mary K. Payne	280.00	IDOT HCCTP Grant: Other Expenses
E0033850	04/29/2021	Chase D. Vickers	280.00	IDOT HCCTP Grant: Other Expenses
		Student Refunds	229,732.67	5,314.00
		Totals Voucher Checks	<u>\$ 1,455,965.03</u>	<u>\$ 11,347.09</u>

X. BUSINESS & FINANCE—Item D

EXEMPT PURCHASE –AVIATION FUEL

The Parkland College Institute of Aviation currently purchases aviation fuel from AvFuel Corporation. On site, this fuel is managed and dispensed by FlightStar, Savoy, IL.

Having our own fuel vendor, and then having this fuel distributed to our fleet via FlightStar, the airport fixed base operator, is the most practical and cost-efficient means to fuel our fleet. FlightStar currently uses AvFuel as its sole vendor of fuel. Retaining the same single fuel provider is necessary to assure that no mixing of different source fuel in the fuel farm or fuel truck occurs. Mixing of fuel from different sources would obfuscate third-party liability in the case of a fueling accident or aircraft accident attributed to fuel contamination. Furthermore, fuel prices vary during the year from the quoted bid prices due to normal market fluctuation thus splitting a fuel delivery with FlightStar often allows for fuel to be obtained when market prices are low.

Goal D: Engagement: Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D1: Expand Parkland College’s role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

Administration recommends purchasing aviation fuel from AvFuel Corporation of Ann Arbor, MI for a total cost of \$180,000. This item is exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part and (l) contracts for goods or services which are economically procurable from only one source, such as for the purchase of magazines, books, periodicals, pamphlets and reports, and for utility services, such as water, light, heat, telephone or telegraph. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2022 Aviation budget.

MOTION—Move to approve the purchase from AvFuel Corporation, Ann Arbor, MI for aviation fuel for the Institute of Aviation for a total cost of \$180,000.

X. BUSINESS & FINANCE—Item E

EXEMPT PURCHASE – AVIATION MAINTENANCE SERVICES

The Parkland College Institute of Aviation purchases maintenance services for aircraft repairs from FlightStar. This includes maintaining a fleet of 20 airplanes to FAA and manufacturer specifications including mandatory annual and 100-hour inspections. The estimated usage is 2850 annual hours at a rate of \$80 per hour.

This purchase relates to the following Strategic Goals:

Goal D: Engagement: Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D.1: Expand Parkland College’s role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

Administration recommends purchasing the maintenance services from FlightStar of Savoy, IL for a total cost of \$228,000. This item is exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part and (l) contracts for goods or services which are economically procurable from only one source, such as for the purchase of magazines, books, periodicals, pamphlets and reports, and for utility services, such as water, light, heat, telephone or telegraph. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2022 Aviation budget.

MOTION—Move to approve the purchase of maintenance services from FlightStar, Savoy, IL for a total cost of \$228,000.

X. BUSINESS & FINANCE—Item F

EXEMPT PURCHASE – AVIATION REPAIR SERVICES

The Parkland College Institute of Aviation requires engine and engine component overhaul services from Poplar Grove Airmotive, Inc. Services relate to the overhaul of fleet aircraft engines that are required after every 2000 hours of use. Poplar Grove Airmotive is the only vendor in Illinois qualified to provide overhaul services on the Institute of Aviation’s engines. They also specialize and maintain an inventory of the primary engine type used in the Institute’s fleet. This request covers the cost of 3 near future overhauls for the Piper Archer aircraft.

This purchase relates to the following Strategic Goals:

Goal D: Engagement: Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D.1: Expand Parkland College’s role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

Administration recommends purchasing the repair services from Poplar Grove Airmotive, Inc. of Poplar Grove, IL for a total cost of \$75,000. This item is exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part and (l) contracts for goods or services which are economically procurable from only one source, such as for the purchase of magazines, books, periodicals, pamphlets and reports, and for utility services, such as water, light, heat, telephone or telegraph. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2022 Aviation budget.

MOTION— Move to approve the purchase of repair services from Poplar Grove Airmotive, Inc., Poplar Grove, IL for a total cost of \$75,000.

X. BUSINESS & FINANCE—Item G

EXEMPT PURCHASE – AVIATION RAMP SERVICES

The Parkland College Institute of Aviation purchases ramp services from FlightStar. This includes daily movement of 20 airplanes from hangar to ramp, securing planes on ramp, refueling as needed and returning fleet to hangar at the end of the day. Additionally, the services provided will include being available to return airplanes to hangar if any inclement weather would appear. The estimated usage is 12 hours per day over 313 service days.

This purchase relates to the following Strategic Goals:

Goal D: Engagement: Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D1: Expand Parkland College’s role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

Administration recommends purchasing the ramp services from FlightStar of Savoy, IL for a cost not to exceed \$73,000. This item is exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (a), contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part and (l) contracts for goods or services which are economically procurable from only one source, such as for the purchase of magazines, books, periodicals, pamphlets and reports, and for utility services, such as water, light, heat, telephone or telegraph. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2022 Aviation budget.

MOTION—Move to approve the purchase of ramp services from FlightStar, Savoy, IL for a total cost not to exceed \$73,000.
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X. BUSINESS & FINANCE—Item H

EXEMPT PURCHASE - POLICE PATROL VEHICLE

The College Public Safety Department requests the purchase of a 2021 Ford SUV Police Interceptor Package vehicle to replace a 2012 Ford Fusion Police patrol vehicle. The current vehicle has been damaged twice in its service life, has in excess of 40K driven miles and has recurring maintenance issues. Public Safety has implemented a plan to replace squad cars every 10 years.

This purchase relates to the following Strategic Goals:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E3: Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommends purchasing a 2021 Ford SUV Police Interceptor Package vehicle proposed by Morrow Brothers Ford Inc., Greenfield, IL for a cost of \$35,210.

This purchase utilizes the Illinois Department of Central Management Services (CMS) agreement. CMS works with State Agencies and the Chief Procurement office for General Services to advertise solicitation opportunities, evaluate bids and publish contract awards. This item is exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (k) contracts for goods or services procured from another governmental agency. Board authorization is requested since the cost exceeds \$20,000. Funds are available from FY2021 Liability, Protection and Settlement budget for this purchase.

<p>MOTION— Move to approve the purchase and outfitting of a 2021 Ford SUV Police Interceptor Package vehicle from Morrow Brothers Ford Inc., of Greenfield, IL, for a total cost of \$35,210.</p>

X. BUSINESS & FINANCE—Item I

EXEMPT PURCHASE – F350 FORD TRUCK

The Physical Plant requests the purchase of a new 2021 Ford F350 truck to be used as a snowplow and general utility truck. The new truck would replace the existing 20-year-old truck that requires \$1,500-\$2,000 in repairs each year and is undersized for plowing snow. This truck will be used to haul grounds materials such as soil and fencing and to tow equipment including tractors and mowers. Additionally, it will be used to plow snow in the winter.

This purchase relates to the following strategic goals:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E3. Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommends purchasing the 2021 Ford F350 XLT truck proposed by Bob Ridings Fleet Sales of Taylorville, Illinois for a total cost of \$ 35,342. This purchase utilizes the Illinois Department of Central Management Services (CMS) agreement. CMS works with State Agencies and the Chief Procurement office for General Services to advertise solicitation opportunities, evaluate bids and publish contract awards. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (k) contracts for goods or services procured from another governmental agency. Board authorization is requested since the cost exceeds \$20,000. Funds are available in the FY2021 operating budget for this purchase.

MOTION—Move to approve the purchase of a 2021 Ford F350 truck from Bob Ridings Fleet Sales of Taylorville, Illinois, for a total cost of \$ 35,342.

X. BUSINESS & FINANCE—Item J

EXEMPT PURCHASE - PCTV STUDIO AND FIELD KIT EQUIPMENT

PCTV requests the purchase of new studio equipment and production kits to replace outdated studio equipment, some of which is more than fifteen years old, and to provide the studio with additional pieces of recording equipment. Upgrading the equipment at this time will allow faculty the resources needed to enhance materials used in the delivery of online and remote learning and to continue development of the recently introduced flexible mode of delivery which allows students greater opportunity to remain engaged in coursework even when life events prevent regular on-campus attendance. The additional equipment and field production kits will also enable media students to do simultaneous shots in the studio and in the field while also reducing the wear and tear on the more expensive pieces of equipment. This purchase relates to the following strategic goal:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E3. Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommends the purchase of new studio equipment and field production kits from B&H Foto & Electronics Corp of New York, NY for a cost of \$27,000. This purchase utilizes the Illinois Public Higher Education Cooperative (IPHEC) agreement. The Illinois Public Higher Education Cooperative is a cooperative organization comprised of all thirteen public institutions of higher education formed to support and advance the collective activities of public institutions of higher education. The Parkland Board of Trustees approved participation in the IPHEC agreement in FY2012. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (k) contracts for goods or services procured from another governmental agency. Board authorization is requested since the cost exceeds \$20,000. Funds for this purchase are available from the CARES/SIP grant.

MOTION—Move to approve the purchase of studio equipment and field kits from B&H Foto & Electronics of New York, NY for a cost of \$27,000.
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X. BUSINESS & FINANCE—Item K

EXEMPT PURCHASE – MICROSOFT TEAMS VOICE/VOICE OVER IP (VOIP)

In support of our educational and institutional infrastructure, Administration recommends purchasing the following services to support moving all Parkland voice services into Microsoft Teams. This project started as a necessity during the COVID-19 pandemic to help move the College services remotely. As part of this project, all existing handsets will be replaced with a combination of Teams capable handsets or headsets to be connected to laptops/desktop PCs or cellphones/tablets. The project will require a replacement e911 service to properly locate staff on campus and use Teams to make 911 calls.

- Purchase a new internet phone connection (known as SIP line) from AT&T, Street Address: 95 W Algonquin Rd Arlington Heights, Arlington Heights, IL Zip Code: 60005 for an approximate annual cost of \$16,000 from July 1, 2021 through June 30, 2023
- Purchase Professional Support Services to support this initiative from ConvergeOne, 10900 Nesbitt Ave S, Bloomington, MN, for a total cost of up to \$70,000 and an annual cost of up to \$7,000
- Purchase handsets and headsets that are compatible with Microsoft Teams from CDW-Government, 230 N. Milwaukee Ave., Vernon Hills, IL 60061 for a total cost of up to \$160,000

The Microsoft Teams Voice deployment benefits:

1. Reconsolidation and modernization of telecommunication services under one infrastructure
2. Mobility of voice services via different devices – PC, handset, cellphone, tablet
3. Voicemails available via email and/or Teams
4. Tight integration with collaboration tool (Teams), which improve the operations of the college as well as providing more tools for teaching and learning
5. Empowers users to change their configurations (DnD config, forwarding, etc.)

This purchase relates to the following strategic goals:

Goal A: Quality: Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

A2: Ensure the excellence of academic programs with emphasis on teaching and learning, student success, and outcomes assessment.

Goal D: Engagement: Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D4: Market the mission, programs, and services of Parkland College effectively to support the institution’s enrollment goals and so that constituents fully understand the comprehensive programs offered that provide opportunities to students and support development of District 505 communities.

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

Goal E2. Utilize our strategic technology plan to support all areas of the college.

Goal E3. Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000. Funds for these purchases are available in the FY2021 and FY2022 operating budgets as well as CARES, CRRSAA, and American Rescue Plan grant funds.

MOTION—Move to approve the purchase of services and license to support the Microsoft Teams Voice deployment for a total cost not to exceed \$253,000.

X. BUSINESS & FINANCE—Item L

EXEMPT PURCHASE – ANNUAL SOFTWARE CONTRACTUAL/MAINTENANCE RENEWALS

In support of the ongoing support of administrative and academic needs of the college, the following recommendations are made to renew the annual license/maintenance of the following software/hardware:

- Renewing the license for **File360** software from Information management Services, 5047 Transamerica Drive, Columbus, Ohio 43228, for approximately \$25,500.
- Renewing **Ellucian** maintenance contract from Ellucian Co., 4375 Fair Lakes Court, Fairfax, VA 22033 for an annual cost of approximately \$340,000 for July 1, 2017, through June 30, 2024, with a yearly increase of 5%.
- Renewing **Gartner Core Research** subscription from Gartner, Inc. 12651 Gateway Blvd., Ft. Myers, FL 33913 for approximately \$45,000 annually from June 1, 2021, through May 30, 2023
- Renewing **TeamDynamix software** maintenance from TeamDynamix Solutions, LLC, 2200 West Fifth Ave, Suite 220, Columbus, OH 43215 for annual maintenance of \$50,000 with the additional 3% increase from July 1, 2021, through June 30, 2025.
- Renewing **Veeam support** from CDW-Government, 230 N. Milwaukee Ave., Vernon Hills, IL 60061 for approximately \$26,110
- Renewing **Avaiter software** subscription from Avatier, 4733 Chabot Drive, Suite 201, Pleasanton, CA 94588 for approximately \$27,500
- Renewing **Azure Cloud Service** from CDW-Government, 230 N. Milwaukee Ave., Vernon Hills, IL 60061 for approximately \$65,000
- Renewing the **Microsoft Premier Support** from Microsoft Corporation, One Microsoft Way, Redmond WA 98052 for approximately \$84,000
- Renewing **Microsoft Site license** from CDW-Government, 23.0 N. Milwaukee Ave., Vernon Hills, IL 60061 for approximately \$140,000
- Renewing **Adobe licenses** from CDW-Government, 230 N. Milwaukee Ave., Vernon Hills, IL 60061 for annual maintenance of approximately \$84,000 from August 26, 2021, through August 25, 2023
- Renewing **Lumen’s software licensing** from Augusoft, Inc., 8441 Wayzata Blvd., Ste 200, Minneapolis, MN 55426 for approximately \$84,600
- Renewing **LinkedIn Learning** (previously Lynda.com) from LinkedIn Corp., 1000 W. Maude Ave., Sunnyvale, CA 94085 for annual maintenance of approximately \$25,000 from July 1, 2021, through June 30, 2024
- Renewing **OKTA software** maintenance from CDW-Government, 230 N. Milwaukee Ave., Vernon Hills, IL 60061 for approximately \$47,250
- Renewing **Zoom services** from CDW-Government, 230 N. Milwaukee Ave., Vernon Hills, IL 60061 for a total of approximately \$33,000
- Renewing the license for **Cisco SmartNet** contract from Acuitive Corporation, 1139 Momentum Place, Chicago, Illinois, 60689 for approximately \$26,000

- Renewing the license for **25Live** contract from CollegeNET, 805 SW Broadway, Ste 1600, Portland, OR 97205 for approximately \$25,500
- Renewing **Mimecast Email Security Software** and DMark Analyzer from CDWG of Vernon Hills, IL for approximately \$67,000
- Renewing **CyberClan** as our Managed Security Service Provider (MSSP) from CyberClan, 1810 E Sahara Ave. Suite 312, Las Vegas, Nevada, for approximately \$165,000
- Renewal of **Apporto** available anywhere cloud-based virtual desktops and applications from Apporto Corporation 200 Hamilton Ave Palo Alto, CA 94301 for a total of up to \$100,000
- Renewal of **Slate** CRM from Technolutions, Inc., 234 Church St 15th Fl, New Haven, CT 06510, for \$50,000
- Installation for **Palo Alto** from VAR Technology Finance, 2330 Interstate 30, Mesquite, TX 75150 for approximately \$50,000
- Renewal of **Nintex - K2** form software from Nintex, 10800 NE 8th Street, Suite 400 Bellevue, WA 98004, for approximately \$30,000

These purchases relate to the following strategic goals:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E2: Utilize our strategic technology plan to support all areas of the college.

E3: Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommends the purchase of the annual software contractual/maintenance renewals. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services; (g) contracts for duplicating machines and supplies. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2021 and FY2022 operating budgets, CARES, CRRSAA, and American Rescue Plan grants.

MOTION— Move to approve the annual maintenance renewal of items as listed above from the vendors and at the cost described, for a total purchase price not to exceed \$1,590,460.

X. BUSINESS & FINANCE—Item M

EXEMPT PURCHASE – INSTRUCTIONAL/OFFICE COMPUTER HARDWARE & SOFTWARE

In support of the rotational plan for computer replacement, classroom instruction, updating servers/data storage, and security requirements, the following recommendations are made. These purchases are necessary to keep up with our hardware refresh cycle and upkeep of the infrastructure. Purchases will be made only to the extent of budgeted dollars are available.

- Purchasing Dell computers for instructional and office use from Dell Computer Corporation of Round Rock, Texas for a total cost of up to \$1,300,000.
- Purchasing Apple computers for instructional and office use from Apple Computer of Cupertino, California for a total cost up to \$400,000.
- Purchasing projectors for instructional and office use for a total cost of up to \$80,000 from Troxell Communications, 847 S. Randall Rd., Elgin, IL 60123 or B & H Photo & Electronics Corp. 420 Ninth Ave, New York, NY 10001.
- Purchasing Dell infrastructure systems such as servers and SSD storage for instructional and office use from Dell Computer Corporation of Round Rock, Texas for a total cost of up to \$100,000.
- Purchasing Cisco Switches from CDW Government of Vernon Hills, IL for a total cost of up to \$60,000.
- Purchasing Aruba Controllers to replace our existing Wi-Fi network equipment approaching End of Support from Entre Solutions II of Bloomington, Illinois, for a total cost of up to \$40,000.

This purchase relates to the following strategic goals:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

Goal E2: Utilize our strategic technology plan to support all areas of the college.

Goal E3: Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommends the purchase of Instructional/Office Computer Hardware & Software not to exceed a total cost of \$1,980,000. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services; (g) contracts for duplicating machines and supplies. Board authorization is requested since the cost exceeds \$20,000. Funds for these purchases are available in the FY2021 and FY2022 operating budgets, CARES, CRRSAA, and American Rescue Plan grants.

MOTION – Move to approve the purchase of Instructional/Office Computer Hardware & Software not to exceed a total cost of \$1,980,000.

X. BUSINESS & FINANCE—Item N

EXEMPT PURCHASE – BRIGHTSPACE LEARNING: LAM (LEARNING ADMINISTRATION MANAGER) SERVICE

The Brightspace Learning Environment by Desire2Learn (branded as “Cobra Learning”) is the Learning Management System that students and instructors use as our online learning environment in online, hybrid, and face to face courses. The reorganization of the Instructional Technology Specialist/LMS Administrator position to Learning Commons and reallocation of the Applications Analyst position (formerly supporting the LMS as well) to Campus Technologies has provided the opportunity to gain additional support for the administration of Cobra Learning through D2L.

The Learning Administration Manager (LAM) program is a support service in which D2L provides support to the institution by relieving some of the day-to-day operations and special projects from the college’s LMS administrator (currently the Instructional Technology Specialist). Such services would include (but are not limited to) assistance with the rewrite of the holding tank integration with the SIS (Student Information System/Colleague); archival of past courses and user accounts; cross-listing/merging of courses in Cobra Learning; product usage; data analysis; product consultation, and content collaboration. This is a 3-year contract that will cost \$20,000.00 for FY2022, \$20,550.00 for FY2023, and \$21,115.13 for FY2024.

This purchase relates to the following strategic goals:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E2. Utilize our strategic technology plan to support all areas of the college.

E3. Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

The administration recommends approving a 3-year contract for the Learning Administration Manager Support Service from D2L Ltd. of Palatine, IL for a total cost of \$61,665.13. This is exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000.00. Funds are available from the CARES/CRRSAA SIP grants in addition to FY2023 and FY2024 operating budgets for this purchase.

MOTION – Move to approve purchase of the Learning Administration Manager Support Service from D2L Ltd. of Palatine, IL for a total cost of \$61,665.13.

X. BUSINESS & FINANCE—Item O*

SURPLUS PROPERTY

The Community Education department no longer has a need for the following vehicle which is no longer operational and too costly to repair. The vehicle was used for general heavy hauling around campus. Administration is requesting Board of Trustees approval for disposal.

<u>Description</u>	<u>Quantity</u>
1996 Chevrolet C3500 truck VIN: 1GBKC34J4TJ109858 Mileage: 49,807	1

CONSENT MOTION – Move to declare as surplus property the above mentioned item.

XI. ACADEMIC & STUDENT SERVICES—Item A*

APPLICATION OF FUNDS FROM EXTERNAL SOURCES

Grant proposals as described in the accompanying summaries are presented for consideration prior to submission to the specific agencies.

CONSENT MOTION—Move to approve the filing of the following grant applications in accordance with the accompanying summaries which will be incorporated in the official minutes:

1. Illinois Community College Board (ICCB): Early School Leaver Transition Program (ESLTP)
2. Illinois Board of Higher Education (IBHE): Illinois Cooperative Work Study (ICWS) Grant

Request to Apply

Illinois Community College Board (ICCB): Early School Leaver Transition Program

The Early School Leaver Transition Program helps at-risk high school dropouts between the ages of 16 and 21 become reoriented and motivated to complete their education by allowing students to participate in adult education instruction as well as career and work training activities. FY22 program design will target out of school youths—particularly English-language learners, DACA students, DOC re-entry, and those aging out of foster care. ESLTP services prepare youth for college and career, helping young people transition to higher education, full time work, or the military.

Submitted to: Illinois Community College Board (ICCB)

Proposed by: CTE/Adult Education: Tawanna Nickens

Target Population: Out-of-school youth and young adults in District 505.

Benefits to Population: This program provides educational services to help at-risk high school dropouts complete their GED and enter into post-secondary education or training.

Supports Mission: To provide developmental programs, courses, and services which prepare students to pursue college-level work successfully.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 7/1/2021 to 6/30/2022

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland’s Cash Match:	\$0	\$0
Parkland’s Grant Request:	\$39,279	N/A	Parkland’s In-kind Match:	\$9,945*	N/A

**In-kind cost explanation can be found on the last page of this document.*

Grant Funds will be used to:

Fund faculty and staff personnel; travel; and instructional supplies.

In-Kind Cost Explanation

Grant: Illinois Community College Board (ICCB)
Early School Leaver Transition Program (ESLTP)

In-Kind Amount: \$9,945

Explanation: This grant requires a minimum 25% cash or in-kind match. Parkland's institutional indirect cost rate was applied to the in-kind match to meet the grant's requirement. Indirect costs include salaries/wages, fringe benefits, materials, services, supplies, etc.

Grant: Illinois Board of Higher Education (IBHE)
Illinois Cooperative Work Study (ICWS) Grant

In-Kind Amount: \$11,682

Explanation: Parkland's in-kind match for this grant consists of Parkland's required independent audit, as well as ECH for the internship supervisor, BCST chair, and program manager to run the program.

Request to Apply

Illinois Board of Higher Education (IBHE): Illinois Cooperative Work Study (ICWS) Grant

The Illinois Cooperative Work Study grant links academic programs and employment by providing funding for paid student internships. The two main goals of this internship program are to improve partnerships with local businesses, and to provide valuable professional relationships for Parkland students and to meet their academic, financial, and career needs. Six local businesses have committed to provide Business/Computer Science & Technology students with paid work opportunities.

Submitted to: Illinois Board of Higher Education (IBHE)

Proposed by: Business/Computer Science & Technology: Marc Schudel

Target Population: Parkland BCST students

Benefits to Population: Provide paid on-the-job learning experiences and employer links.

Supports Mission: To provide technical-vocational and career education that meets the needs of students, business, and industry.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 7/1/2021 to 8/31/2022

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland's Cash Match:	\$0	\$0
Parkland's Grant Request:	\$50,000	N/A	Parkland's In-kind Match:	\$11,682	\$0

**In-kind cost explanation can be found on the last page of this document.*

Grant funds will be used to:

Funding from this grant will provide 50% of salaries for approximately 21 student internships.

XI. ACADEMIC & STUDENT SERVICES—Item B*

ACCEPTANCE OF FUNDS FROM EXTERNAL SOURCES

Attached is a summary of funds awarded to the College from external sources:

- University of Illinois at Urbana-Champaign (UIUC): Center for Global Studies:
International Studies Research Lab Fellowship (Honorarium)

CONSENT MOTION—Move to approve the awarding of funds from external sources as stated above and in the attached summary.

FUNDS RECEIVED

Title	Received From	Begin Date	End Date	Years	Total Amount	Parkland Amount
Center for Global Studies: International Studies Research Lab Fellowship (Honorarium)	University of Illinois at Urbana-Champaign (UIUC)	5/1/21	8/31/21	1	\$1,000	\$1,000
					Total	\$1,000

XII. CLOSED SESSION

The Board may meet in Closed Session and then return to Open Meeting.

MOTION—Move to go into Closed Session for the purpose of discussing the following topics:

1. Appointment, employment, compensation, resignation, or performance of specific employees.
2. Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal. Or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting.

XIV. CLOSED SESSION AUDIO APPROVAL

The Board may make a motion to approve the audio recording made of the Executive Session.

MOTION—Move to approve the audio recording made of the Executive Session of May 19, 2021 and that the secretary of the Board make provisions for its safe keeping and that it be made available only upon the proper order of the court and a finding by a judge that such audio tape should be released, and that such audio recording will be destroyed 18 months after the date of the meeting if the Board has adopted written minutes of the Executive Session in question.

XV. ADMINISTRATIVE SERVICES—Item A

PERSONNEL REPORT

The Personnel Report for May 2021, is attached and presented for approval.

MOTION—Move to approve the Personnel Report for May 2021, in accordance with the documents that will be incorporated in the official minutes.

XIII. ADMINISTRATIVE SERVICES—Item B

ADMINISTRATIVE CONTRACT APPROVAL

Administration recommends renewal of the employment contracts for Stephanie Stuart as Vice President for Communications and External Affairs, effective July 1, 2021 through June 30, 2024; and Tracy Wahlfeldt as Executive Director of the Parkland College Foundation, effective July 1, 2021 through June 30, 2024.

MOTION—Move to renew the employment contract for employment contracts for Stephanie Stuart as Vice President for Communications and External Affairs, effective July 1, 2021 through June 30, 2024; and Tracy Wahlfeldt as Executive Director of the Parkland College Foundation, effective July 1, 2021 through June 30, 2024.

XVI. TRUSTEE REPORTS

The Chairman will open the floor for Board comments.

INFORMATION

XVII. ADJOURNMENT

A motion and second will be made for adjournment of the May 19, 2021 Board of Trustees meeting.

PARKLAND COLLEGE

STATEMENT OF CORE VALUES

As an institution of learning, Parkland College cultivates inquiry, practical application of knowledge, and broad enrichment across our community. The following values are important to the fulfillment of Parkland College's mission to provide programs and services of high quality to our students and community.

Honesty and Integrity

In our daily operations, our classrooms, and all of our interactions, it is essential that we communicate openly, truthfully, and without hypocrisy.

Fairness and Just Treatment

We advocate and strive for respect, equity, and justice in all of our operations and proceedings.

Responsibility

We believe that employees and students are personally and mutually accountable for their actions as they carry out their duties. We understand the need to balance the pursuit of our own well being with concern for others. Likewise, we understand the importance of balancing personal accountability with graciousness in the acceptance of help from others.

Multiculturalism

We celebrate the diversity in both our community and our world. Our goal is to recognize, promote, utilize, and educate one another regarding the unique qualities and shared humanity of all people and cultures.

Education

We provide a forum for innovation, critical thinking, open inquiry, and lifelong learning opportunities.

Public Trust

In our efforts to serve the community, we honor the trust placed in us by our citizenry. We also rely on our community to guide and advise us as we continue to serve its needs.