

MISSION AND PURPOSES

The mission of Parkland College is to engage the community in learning.

The following purposes are of equal importance in fulfilling the mission of Parkland College:

- Serve students by providing:
 - high-quality and responsive developmental, technical/vocational, transfer, and lifelong educational programs;
 - high-quality and responsive support services;
 - a climate throughout the college that values and promotes integrity, inquiry, diversity, inclusion, active citizenship, global awareness, and academic freedom;
- Serve employees by providing a supportive and responsive work environment;
- Serve the larger community by providing services and resources that promote the intellectual, cultural, and economic development of Illinois Community College District 505.

PARKLAND COLLEGE

(Community College District #505)
2400 West Bradley Avenue
Champaign, Illinois

Board of Trustees' Meeting

Wednesday, December 15, 2021 | Hybrid Meeting: Room U325 and Zoom | 7:00 p.m.
<https://parkland.zoom.us/j/7807379253> | Meeting ID: 780 737 9253 | Dial by phone: 1 (312) 626-6799

*Agenda items considered to be of a routine nature are marked with an asterisk, and will be included in the Consent Agenda Motion. Items not requested to be removed by any Trustee shall, upon a single motion of any Trustee, seconded by any other Trustee and unanimously approved, be deemed to have been duly approved with the same validity as if each action were separately moved, seconded and approved.

AGENDA

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II.	Pledge of Allegiance	2		X
III.	Consent Agenda Motion	3	X	
IV.	Public Comments	4		X
V.	Public Safety	A. Public Safety Department	5	
		(1) Resolution		
		(2) Oath of Office	X	
VI.	Communication from PCA	A. Report from the President of PCA	6	X
VII.	Minutes	* A. Regular Minutes from November 17, 2021	7	
VIII.	Institutional	A. President's Report	22	X
IX.	Program Reports	A. Legislative Update	23	X
X.	Business & Finance	A. Freedom of Information Act (FOIA)	24	X
		B. Financial Statements	25	X
		* C. Invoices (including Board Travel)	41	
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		E. Exempt Purchase - S51 Student Portal Design	50	X

<u>Order of Business</u>		<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>
XI.	Academic & Student Services	* A. Application of Funds from External Sources	52		
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		C. New Career Program	57		
XII.	Closed Session		59	X	
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XV.	Administrative Services	A. Personnel Report	60	X	
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XVII.	Trustee Reports		66		X
XVIII.	Adjournment		67	X	

December

15

Parkland Board of Trustees Meeting, 7:00 p.m.

23-January 2

Winter Break (college closed)

January

17

Martin Luther King Jr. Day (college closed)

**NOT FOR RELEASE UNTIL AFTER THE MEETING OF THE PARKLAND
COLLEGE BOARD OF TRUSTEES ON DECEMBER 15, 2021**

PARKLAND COLLEGE

DECEMBER 8, 2021

TO: Members of the Board of Trustees

FROM: Dr. Thomas Ramage, President

SUBJECT: Board of Trustees' Meeting on December 16, 2020

I. ROLL CALL

INFORMATION

II. PLEDGE OF ALLEGIANCE

Trustees will lead the attendees in saying the Pledge of Allegiance.

INFORMATION

III. CONSENT AGENDA MOTION

Agenda items designated by an asterisk (*) are considered by administration to be routine items. Trustees are asked to review the agenda, and any Trustee can remove an item from the consent agenda motion for discussion prior to action being taken.

MOTION—Move to approve the consent agenda that includes all items included on the agenda that are preceded by an asterisk (*) as follows:

- Minutes from Regular Meeting held on November 17, 2021
- Invoices (including Board Travel)
- Application of Funds from External Sources
- Acceptance of Funds from External Sources
- Publication Notice for Schedule of Regular Meetings

IV. PUBLIC COMMENTS

The Chairman will open the floor for public comments.

INFORMATION

V. PUBLIC SAFETY

PUBLIC SAFETY DEPARTMENT – RESOLUTION

In accordance with the Illinois Compiled Statutes, the Board of Trustees is empowered to appoint sworn members to the College’s Public Safety Department. The following individual is being appointed to the full-time, 12-month public safety officer position and is qualified to be a Parkland College Peace Officer.

Peyton J. Abernathy – Filling the vacancy created by Benny Mingo’s departure.

Peyton J. Abernathy was hired in May of 2021. He completed his basic police training at the U of I Police Training Institute in August 2021, where he was a squad leader. Peyton is on track to complete the field training program this month.

Peyton is originally from Paris, IL where he graduated from Paris High School. He moved to Champaign in 2016. He has attended Midwest Believer’s Church for 10 years and enjoys sports and video games.

MOTION—Move to approve the Resolution to appoint Peyton J. Abernathy as a Peace Officer to the Parkland Public Safety Department.

PUBLIC SAFETY DEPARTMENT – OATH OF OFFICE

The Oath of Office will be administered to Officer Abernathy by the Chair of the Board.

INFORMATION

VI. COMMUNICATION FROM PCA—Item A

REPORT FROM THE PRESIDENT OF PCA

Kevin Hastings, President of PCA, will provide an update on PCA activities.

INFORMATION

VII. MINUTES—Item A*

MINUTES

Minutes of the Regular Meeting held on November 17, 2021 are presented for approval.

CONSENT MOTION—Move to approve minutes of the Board of Trustees' Regular Meeting held on November 17, 2021.

**MINUTES OF REGULAR MEETING OF THE
BOARD OF TRUSTEES
OF COMMUNITY COLLEGE DISTRICT #505
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

November 17, 2021

ROLL CALL

The meeting was called to order by Bianca Green, Chairman, at 7:02 p.m. The meeting was held in Room U325, 2400 W. Bradley, Champaign, Illinois, and electronically via Zoom. At the direction of Chairman Green, Krystal Garrett, Assistant to the President/Board of Trustees, called the roll of members of the Board. The following Trustees were present: James Ayers, Maureen Banks, Jarrett Clem, Timothy Johnson, Dana Trimble, and James Voyles. present were President Thomas Ramage and representatives of the administration, faculty, staff, and public. Student Trustee Jayden Sortor was absent.

CONSENT AGENDA MOTION

The Chairman asked if Trustees had any questions regarding items included on the Consent Agenda.

It was moved by Mr. Johnson and seconded by Mr. Voyles to approve the consent agenda that includes all items on the agenda that are preceded by an asterisk.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, and Green; NAYS—None. ABSENT—Sortor (Student Trustee).

The consent agenda adopted includes approval of the following items:

- Approved Minutes from Regular Meetings held on October 20, 2021
- Approved the voucher checks listing thru October 31, 2021, totaling \$1,750,052.10.
- Approved the filing of the following grant applications:
 1. University of Illinois at Urbana-Champaign (UIUC): “Integrated Drivers of Infection Genomics for One Health” (funding via NSF Predictive Intelligence for Pandemic Prevention)
 2. U.S. Economic Development Administration (EDA): Build Back Better Regional Challenge—Phase 1 (Concept Proposal)
 3. American Association of Community College Trustees & Education Strategy Group: Noncredit and Credit Alignment Lab (NCAL)
- Approved the awarding of funds from the following external sources:

1. Illinois Community College Board (ICCB): FY22 Scaling Apprenticeship Program (supplemental)
 2. Illinois Arts Council Agency (IACA): General Operating Support (GOS) Grant
 3. Illinois Community College Board (ICCB): FY22 Career & Technical Education Perkins Postsecondary Grant
 4. Illinois Community College Board: Governor's Emergency Education Relief Funds (GEERF II)
 5. Illinois Community College Board (ICCB): FY22 Adult Education & Literacy Grant
- Moved to approve the 2022-2023 Academic Calendar.
 - Moved to approve the time and place of meetings as presented.

PUBLIC COMMENTS

Chair Green opened the floor for public comments.

There were no public comments.

REPORT FROM THE PRESIDENT OF PCA

Kevin Hastings, President of PCA, stated that there was nothing new to report.

PRESIDENT'S REPORT

Dr. Thomas Ramage reported on the following:

1. Thanked Tim Wendt and team for putting together the Veterans Day video which honored our students, employees, and community veterans. The video is posted to the Parkland YouTube page for those who would like to see it. Thanked Trustee Ayers and Voyles for their service.
2. Updated that the Men's Soccer and Women's Volleyball teams are playing in the National Championships and wished them the best.
3. Parkland has a new partnership relationship with AGCO. This partnership is for the upcoming spring semester. They have an interest in training dealership networks and will repurpose Parkland's collision repair center to do that. We hope that this grows into developing a new certificate or degree program.
4. Updated that our annual holiday party is postponed. We are hopeful for an in-person commencement and Leadership Conference in May.

Trustee Johnson expressed his gratitude to Dr. Ramage, administration, and the Board for a spectacular job at doing the right things and keeping Parkland out of the news, especially in a world that is full of bad news.

Trustees Ayers and Trimble agreed that AGCO is a great company and feels that there is real potential with that partnership.

IT UPDATE

Mr. Amin Kassem, Chief Information officer (CIO) and Chief Security Information Officer (CISO), provided an update on the information technology and security at Parkland as well as an update of the Technology Strategic Plan. A handout was provided to the Board.

Mr. Kassem thanked the Board for the opportunity to present.

Trustee Clem asked if we have a cyber security policy. Mr. Randles noted that we have one with Beasley and they helped with our cyber issue. We were one of the first colleges to have a cyber policy and will continue to have one.

Trustee Banks asked if we have a cyber security academic program. It was noted that we do not at this time but are in the process of searching for a new faculty member to develop a program. Trustee Ayers agreed that if we get the right faculty and program, we can come out on top. He also noted that John A. Logan College has a great program.

Trustee Ayers asked about Parkland's data specific program. Mr. Kassem noted that we use a product called Slate. Dr. Ramage added that Colleague does multiple things and runs all the systems that students use. We bought Slate to integrate with Ellucian. He also noted that we buy based on the performance of product versus it being offered through Ellucian.

Chair Green asked Mr. Kassem if he is seeing burnout in his area. Mr. Kassem noted two specific occasions – the shift to all online and the cyber security incident. They have been ongoing since that time, and it is critical to keep things running.

FOUNDATION UPDATE

Tracy Wahlfeldt, Executive Director of the Parkland Foundation, provided an update on the 1st Quarter FY22 achievements of the Foundation.

Ms. Wahlfeldt also updated that they are able to award Trustee Johnson's scholarship this spring to a student who is in Political Science and ROTC.

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Communications and External Affairs, provided a legislative update. A handout was provided to the Board.

Ms. Stuart also updated that they had 29 applicants for CobraVenture.

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart reported on the following FOIA requests:

Requestor	Information Requested
Dennis Toeppen	HLC Reports
Becca Bertram	Employee Payroll Records
Samantha Lemessy	Student Directory Information
Mark Kellums	SWFT Program Data
Nora Dukowitz	Student Directory Information

FINANCIAL STATEMENTS

Chris Randles reported that the financial statements for October reflect the results of operations of the College for the first four months of fiscal year 2022. The revised budget estimates indicate that expenses will exceed revenues by \$603,128 in the general operating funds.

- The key factors for the College's operating results in FY2022 will be tuition & fees revenue (enrollment), self-funded health claims, and continued impact of COVID-19 (including relief funding such as HEERF III).
- The College has received its first four (of twelve) FY2022 ICCB Base Operating and Equalization Grant payments.
- The tentative and original FY2021 budgets projected a \$426,199 deficit.
- The FY2022 unaudited beginning operating fund balance is approximately \$27.3M. This amount is 54% of operating expenditures.
- The FY2022 College tentative budget was lodged in July.
- The FY2022 College final budget was approved in September.
- The FY2021 College audit will be presented in November.
- The TY2021 tax levy will be presented in November.

Trustee Ayers asked if there was any research that people who are home are going to doctor more than those who are working? Mr. Randles stated that he has not seen data to

show that, noting that claims were down last year due to Covid and because we have less employees.

FY2021 AUDIT

The audit was presented for review. Given the length and detail of the report, the following items were highlighted.

- Page 2 - The auditors expressed an unmodified or “clean” opinion with respect to the College’s financial position as presented in the financial statements.
- Pages 40-44 - In FY2018, The College implemented GASB 75 that includes recording of Other Post-Employment Benefits (OPEB). This requires recording the liability related to these benefits.
- Page 70 Schedule 7 - Combining Statement of Revenue, Expenditures, and Changes in Fund Balances for the General Funds. This statement reflects the FY21 surplus in the General Funds of \$5,358,703, which includes the Federal CARES II “lost revenue” funding. The original budget included a \$4,964,925 deficit. This surplus increases the General Operating Fund balance to \$27.30 million (53.6%).
- Page 78 Schedule 15 - Statement of Revenues, Expenditures, and Changes in College Equity for all funds. This is a concise income statement summary of every fund.
- Page 102 Schedule 30 - Schedule of Findings and Questioned Costs. This summary notes that the audit process yielded an unmodified opinion. The audit did not disclose a significant deficiency or material weakness in internal control. Also, the audit did not disclose any instances of noncompliance material to the financial statements. Lastly, the audit yielded an unmodified opinion and no findings related to major programs in federal awards.

Mr. Randles introduced Garrett Kerr, manager at Martin Hood; Natalie Prichard, Senior Associate; and managing partner, Jeff Livesay, who was unable to attend. Mr. Randles noted that the audit went really well, and thanked Dave Donsbach and Gwen Strater-Price of the Business Office, and Tim Wendt of Financial Aid for all their work with the audit.

Mr. Kerr thanked Mr. Randles, Mr. Donsbach and the Business Office, and Mr. Wendt and Ms. Lytel in the Financial Aid office. He noted that this was a huge effort as we navigate the new regulations. He reviewed page 102 and the points of that page, noting that they test these guidelines against those from the federal government. There were no findings to report. They did not have any difficulties working with managers and those of the audit. They still need to do the ICCB credit hour report. He thanked Mr. Randles and everyone for their efforts in documenting all the CARES money when we went remote. The Financial Aid office gave out millions and that was a big lift to follow those rules. He noted that it was a lot for Martin Hood as well because it was all new. He gave a big thanks to the college staff as well.

Dr. Ramage noted that the Foundation had a clean audit as well. He can't remember a time when we haven't had a clean opinion. He thanked Mr. Randles and his staff for keeping us clean. Mr. Randles thanked the Foundation staff and mentioned that their component is in the book as well.

It was moved by Mr. Ayers and seconded by Mr. Voyles to approve the FY2021 audit as presented.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, and Green; NAYS—None; ABSENT—Sortor (Student Trustee).

PUBLIC HEARING – PROPOSED PROPERTY TAX LEVY INCREASE

Chairman Green opened the floor for a Public Hearing regarding the proposed Property Tax Levy increase.

There were no comments made in the Public Hearing.

CERTIFICATE OF TAX LEVY

The Board approved the Budget for the 2021-2022 fiscal year in September 2021. The Certificate of Tax Levy Resolution is presented for adoption.

Mr. Randles shared and reviewed the documents that show the tax rates from 2008-2015, and the projected EAV by county. Since 2015, we've had a very consistent tax rate. Our current projection shows a decrease for next year.

It was moved by Mr. Voyles and seconded by Mr. Clem to adopt the Certificate of Tax Levy for 2021 in accordance with the Resolution.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, and Green; NAYS—None; ABSENT—Sortor (Student Trustee).

RESOLUTION ABATING THE TAX HERETOFORE LEVIED FOR THE YEAR 2021 TO PAY DEBT SERVICE ON GENERAL OBLIGATION REFUNDING BONDS (ALTERNATE REVENUE SOURCE), SERIES 2018C, OF THE DISTRICT

The College issued \$5,860,000 in G.O. (Alternate Revenue Source), Series 2018C bonds to help fund the College Master Plan. These bonds are intended to be retired with revenues raised from a student facility fee. As such, the tax levy needs to be abated in its entirety with the County Clerks.

It was moved by Mr. Johnson and seconded by Mr. Trimble to adopt the Abatement of Tax Levy for 2021 for \$5,860,000 G.O. Bonds (Alternate Revenue Source) Series 2018C in accordance with the resolution.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, and Green; NAYS—None; ABSENT—Sortor (Student Trustee).

EXEMPT PURCHASE – YUJA ENTERPRISE VIDEO PLATFORM

The YuJa Enterprise Video Platform is an all-in-one video software platform that can be used to securely create, manage, discover, collaborate, and live-stream course video content. This software will replace Techsmith Knowmia, Parkland’s current video creation and sharing solution for instruction, which is being retired in July 2022. This project must be completed to fulfill Parkland’s continued video creation and sharing needs after Knowmia is no longer available. Yuja was identified as the optimal replacement due to its features and cost. The license for the YuJa Enterprise Video Platform will have an annual cost of \$20,000 from July 1, 2022 through June 30, 2025. Yuja will not charge Parkland College initial fees during the system setup period between December 1, 2021, and June 30, 2022.

This purchase relates to the following strategic goals:

Goal A: Quality: Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

A2: Ensure the excellence of academic programs with emphasis on teaching and learning, student success, and outcomes assessment.

Goal D: Engagement: Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D4: Market the mission, programs, and services of Parkland College effectively to support the institution’s enrollment goals and so that constituents fully understand the comprehensive programs offered that provide opportunities to students and support development of District 505 communities.

Administration recommended the purchase of the YuJa Enterprise Video Platform from YuJa Inc of San Jose, CA for a total cost of \$20,000 per year from July 1, 2022 through June 30, 2025. This item is exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services; (g) contracts for duplicating machines and supplies. Board authorization is requested since the cost exceeds \$20,000. Funds are available in the FY 2023 operating budget for this purchase.

It was moved by Ms. Clem and seconded by Mr. Voyles to approve the purchase of YuJa Enterprise Video Platform from YuJa, Inc. of San Jose, CA at an annual cost of \$20,000 from July 1, 2022, through June 30, 2025.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, and Green; NAYS—None; ABSENT—Sortor (Student Trustee).

EXEMPT PURCHASE – BROADCAST MEDIA SYSTEMS HARDWARE & SOFTWARE

In support of our educational and institutional mission, the PCTV and Cobra vision media system need to be upgraded to a supportable, maintainable, and secure level. This upgrade will help to revitalize PCTV and Cobra vision services by introducing new, needed features. In addition, the new software will allow the college to create, shape, and display messaging on Parkland computers, TVs, and broadcasting to the community.

This purchase relates to the following strategic goals:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

Goal E2: Utilize our strategic technology plan to support all areas of the college.

Goal E3: Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommended approving the purchase of a broadcast media system from Midwest Computer Products of West Chicago, IL for a total not to exceed \$48,070.88. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services; (g) contracts for duplicating machines and supplies. Board authorization is requested since the cost exceeds \$20,000.00. Funds are available from the FY2022 operating funds as well as the CARES, CRRSAA, and American Rescue Plan grant funds.

It was moved by Mr. Clem and seconded by Mr. Voyles to approve the purchase of broadcast media system hardware & software from Midwest Computer Company of West Chicago, IL for a total cost not to exceed \$48,070.88.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, and Green; NAYS—None; ABSENT—Sortor (Student Trustee).

FULL BODY PHANTOM X-RAY MODEL

A legal bid notice was placed in The News-Gazette. The bid also appeared on the RFP page of the Parkland College website. Bid invitations were sent to three companies requesting bids for a full body Phantom X-ray model. Six vendors submitted a bid.

The full body x-ray phantom will provide accurate radiographic training in patient care, critical thinking, technique selection and x-ray positioning to students enrolled in the Radiologic Technology program.

This purchase relates to the following Strategic Goals:

Goal A: Quality: Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

A2. Ensure the excellence of academic programs with emphasis on teaching and learning, student success, and outcomes assessment.

Goal C: Collaboration: Parkland College will work collaboratively to develop a workforce with critical thinking, communication, and technical skills to ensure success in a diverse, technological, and global work environment.

C2. Develop partnerships with district employers to identify employability skills, collaborate in the development of curriculum and delivery systems, and create employment and internship opportunities for students.

C3. Engage with community and regional partners to foster partnerships focused on continuous learning.

Administration recommended acceptance of the bid from Supertech X-ray of Elkhart, IN at the cost of \$29,495. Funds are available from the CARES/CRRSAA SIP grant and the FY2022 operating budget.

Supertech X-ray Elkhart, IN	\$29,495
Anatomical Worldwide Evanston, IL	\$31,500
Global Technologies Davie, FL	\$31,535
Central Illinois X-Ray Bloomington, IL	\$34,030
Technology International Lake Mary, FL	\$40,050
Tiles In Style South Holland, IL	\$44,786

It was moved by Ms. Banks and seconded by Mr. Trimble to approve the bid from Supertech X-ray of Elkhart, IN at the cost of \$29, 495.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, and Green; NAYS—None; ABSENT—Sortor (Student Trustee).

ELECTRIC AND NATURAL GAS UTILITY CONTRACT

The College currently purchases electricity and natural gas under contract from Constellation Energy. This contract is set to expire in December of 2021. In an effort to reduce the College's expenditure for this utility, a request for proposal was sent out to four electrical and gas suppliers licensed in the State of Illinois. A legal bid notice was also placed in the News-Gazette. In the request for proposal, terms of supply were requested for periods of one, two, or three-year intervals, with fixed price terms. Four vendors submitted a proposal.

The College retained the services of Webb Engineering Services of Champaign, IL to assist in evaluating contract options, utility energy supply conditions, and future predictions. Webb Engineering Services has worked with Parkland College over the previous 12 years in evaluating electricity and natural gas usage, billing, and market conditions.

After evaluating the submitted proposals, Webb Engineering Services recommended using Constellation Energy, Inc. for electricity and natural gas supply over a 36-month contract period. Constellation met all the requirements of the RFP and was the lowest cost provider of the proposals for supplying both utilities and was the only responder that would supply natural gas. Constellation Energy is currently the largest private energy supplier in the Midwest. They are a division of Exelon Energy, Inc. and have a strong financial background. They supply utilities to several local entities, including Carle Hospital, Hospital Sisters Health Systems, and Vermillion County offices and operations.

This motion relates to the following strategic goal:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E3: Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommended acceptance of the 36-month contract with Constellation Energy Inc, of Chicago, IL starting on December 17, 2021. This item is exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27 items (h) contracts for the purchase of natural gas when the cost is less than that offered by a public utility and (l) contracts for goods or services which are economically procurable from only one source, such as for the purchase of magazines, books, periodicals, pamphlets and reports,

and for utility services such as water, light, heat, telephone or telegraph. Funds are available from the FY 2022 through FY 2025 operating budget.

It was moved by Mr. Voyles and seconded by Ms. Banks to approve Constellation Energy of Chicago, IL, to provide electricity and natural gas utility service for a period of 36 months starting on December 17, 2021.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, and Green; NAYS—None; ABSENT—Sortor (Student Trustee).

PARKLAND CHILD DEVELOPMENT CENTER FEES

In the annual review of the Parkland Child Development Center (PCDC) educational program, Administration recommends increasing the daily fees of PCDC. The incremental rate increases are intended to increase PCDC revenues to ensure sustainability of the program and thus decreasing operating funds transfer required to balance the PCDC budget.

This year, as the COVID-19 pandemic continued, PCDC has been operating at 75% capacity to accommodate social distancing requirements during meals and naptime, when the children may remove their masks. This has also helped with a nation-wide hiring crisis for childcare workers. To address this crisis, Administration implemented a pilot incentive program in collaboration with PSS leadership that will run October 1, 2021-June 30, 2022. The pilot incentive program consists of the following:

- All existing and new staff members of the Parkland Child Development Center will receive a 50% tuition discount for their own children ages birth through five at the center, pending space availability. To make a hire, new staff children will be prioritized on the waitlist. Any child granted a 50% tuition waiver under this MOU will continue to retain that tuition waiver after this MOU's expiration as long as the child remains enrolled in the Child Development Center.
- Employee referral program for all Parkland employees. If an existing Parkland College employee refers a qualified candidate who is hired at the Child Development Center, both individuals are paid \$500 after the first referred candidates successfully completes their 90-day introductory period.

Two years ago, the Board of Trustees approved the addition of a new classroom serving infants and toddlers with the intention to better meet the needs of the campus community and increase enrollment and revenues for the center moving forward. This addition has garnered several new enrollments, and this new classroom is currently at capacity with an extensive waitlist.

To address the continuously growing waitlist and better serve more Parkland students, PCDC applied for and received the Child Care Access Means Parents in School (CCAMPIS) grant. The goal of Parkland College's CCAMPIS grant project is to help Parkland students who have young children take advantage of the high-quality childcare available to them on

campus so that student-parents can successfully complete their college studies. This will be accomplished by providing childcare stipends to qualifying students, increasing Parkland’s childcare capacity by adding two new rooms, reaching out to single mothers and pregnant students at Parkland, and providing comprehensive support services for student-parents.

Administration recommended the continuation of the 8% discount for Parkland employees and students, as this has also garnered several new enrollments. The proposed tiers are comparable to other childcare centers in Champaign-Urbana. The new rates, as recommended, would take effect January 1, 2022.

Proposed rates for 2022 include a \$1 daily increase for all tiers except Tier 1 tuition for two-year-olds, which saw a \$2 increase to keep pace with the market rate in that age group.

Parkland College Students, Employees, and Community Family Rates

DAILY RATES:

Six weeks to 24 months

	Tier 1	Tier 2	Tier 3
Income	0 – 34,999	35,000-59,999	60,000+
Full Day	\$60.00	\$63.00	\$66.00
Part Day	\$50.00	\$53.00	\$56.00

Two Years

	Tier 1	Tier 2	Tier 3
Income	0 – 34,999	35,000-59,999	60,000+
Full Day	\$48.00	\$52.00	\$55.00
Part-Day	\$38.00	\$42.00	\$45.00

Three-Five Years

	Tier 1	Tier 2	Tier 3
Income	0 – 34,999	35,000-59,999	60,000+
Full Day	\$44.00	\$47.00	\$50.00
Part-Day	\$34.00	\$37.00	\$40.00

CCRS Reimbursement Rates as of July 2021 (subject to change)

	Age 6 weeks-2 yrs.	Age 2	Age 3-5
Full Day	\$56.00/day	\$44.00/day	\$37.00/day
Part Day	\$28.00/day	\$22.00/day	\$19.00/day

Trustee Banks asked about the tier rates. Ms. Stuart informed that we keep in pace with the CCRS reimbursement rates. Most families fall within tiers 1 and 2 and are CCRS eligible. We tend to increase in order to keep balanced.

Chair Green-asked if Parkland gets paid directly from CCRS. Ms. Stuart explained that some families pay a copay and daily differential amounts, while others qualify for free tuition. Parkland receives a grant to help take care of some of the amounts.

It was moved by Ms. Banks and seconded by Mr. Voyles to approve the recommendation to increase the daily fees of the Parkland Child Development Center (PCDC) as described above to be effective January 1, 2022.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, and Green; NAYS—None; ABSENT—Sortor (Student Trustee).

VIVARIUM CHANGE ORDER

During the April 2021 Board meeting, the Board approved a bid for painting/staining and re-siding the Vivarium located in the L-Wing.

The Vivarium portion of the project has been run into unforeseen issues. When demolition started, a portion of the siding was removed, and severe termite and weather damage has been uncovered. The extent of the damage is greater than what was planned for in the contract documents and project plans. Our architect reviewed the damaged areas and has devised a corrective action plan for the area. We are also assuming now that other areas around the Vivarium are also damaged in similar fashions. Since this damage was unknown and not part of the plans/specifications, we have asked the contractor for a Change Order estimate for repairing the damage and installing new wood supports.

The estimated cost for the Change Order is not to exceed \$52,000.

While this amount is considerable, it is reasonable considering the extent of damage that needs to be corrected and remains within the total project budget approved by the Board.

Original Board-accepted bid: \$307,880.00

Next highest bid: \$431,200.00

The original board-accepted bid with the addition of the change order is still less than the next highest bid.

CLOSED SESSION

Chair Green stated that the Board would not be going into Closed Session.

PERSONNEL REPORT

It was noted that there needs to be a correction in the personnel report and that the starting salary for Sarah Winker Uy should match the starting salary listed for Ellen Elghammer.

It was moved by Mr. Trimble and seconded by Mr. Clem to approve Personnel Report for November 2021, as corrected, in accordance with the documents provided to the Board.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Johnson, Trimble, Voyles, and Green; NAYS—None; ABSENT—Sortor (Student Trustee).

TRUSTEE REPORTS

Chair Green shared that her experience with the Covid testing site at Parkland was easy to access and efficient. She inquired how the site is being staffed. Dr. Ramage informed that it is being staffed through SHIELD.

ADJOURNMENT

There being no further business to come before the Board, it was moved by Mr. Clem and seconded by Ms. Banks for adjournment and voted AYE by all trustees present. The meeting was adjourned at 8:25 p.m.

Bianca Green, Chairman
Board of Trustees

James Ayers, Secretary
Board of Trustees

VIII. INSTITUTIONAL—Item A

PRESIDENT'S REPORT

Dr. Thomas Ramage will give a brief report to the Board.

INFORMATION

IX. PROGRAM REPORTS—Item A

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Communications and External Affairs, will give a legislative update.

INFORMATION

X. BUSINESS & FINANCE—Item A

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart will review any requests made under the FOIA during the month and the disposition of the requests.

Requestor

Information Requested

Joseph Clayborne
Joseph Clayborne
Michael Ayele
Dennis Toeppen
Fahimeh Asar

Contracts/Credit Card Transaction Information
Merchant Statements and Credit Gateway Provider
Student Information
Employee Information
Student Information

INFORMATION

X. BUSINESS & FINANCE—Item B

FINANCIAL STATEMENTS

The financial statements for November reflect the results of operations of the College for the first five months of fiscal year 2022. The revised budget estimates indicate that expenses will exceed revenues by \$609,493 in the general operating funds.

- The key factors for the College’s operating results in FY2022 will be tuition & fees revenue (enrollment), self-funded health claims, and continued impact of COVID-19 (including relief funding such as HEERF III).
- The College has received its first five (of twelve) FY2022 ICCB Base Operating and Equalization Grant payments.
- The tentative and original FY2021 budgets projected a \$426,199 deficit.
- The FY2022 audited beginning operating fund balance is \$27.3M. This amount is 54% of operating expenditures.
- The FY2022 College tentative budget was lodged in July.
- The FY2022 College final budget was approved in September.
- The FY2021 College audit was approved in November.
- The TY2021 tax levy was approved in November.

INFORMATION

Parkland College
Board of Trustees Balance Sheet
For the 05 Months Ending November 30, 2021

	General Funds	Special Revenue	Oper/Maint Restricted	Auxiliary Funds	Fiduciary Funds	Total All Funds
Assets						
Cash	\$4,163,762	\$1,868,401	\$7,332,183	\$2,972,182	\$9,402,093	\$25,738,621
Investments	31,209,576	49,327	0	0	0	31,258,903
Receivables						
Taxes	(29,830)	9,795	30,623	0	0	10,589
Tuition and Fees	7,816,623	12,500	0	21,517	0	7,850,641
Other	194,140	474	0	21,078	0	215,692
Accrued Revenue	0	0	0	0	0	0
Inventory	0	0	0	0	0	0
Other Assets	16,543	14,555	0	573,962	0	605,061
Total Assets	\$43,370,814	\$1,955,053	\$7,362,806	\$3,588,740	\$9,402,093	\$65,679,505
Liabilities						
Accounts Payable	\$93,523	\$0	\$0	\$33	(\$280)	\$93,275
Salaries & Withholdings Payable	23,428	932	66,430	0	0	90,790
Vacation Payable	1,485,312	155,177	0	167,544	0	1,808,032
Retirement Payable	1,995,129	0	0	0	0	1,995,129
Deferred Revenue	9,840,284	1,593,604	1,022,312	(217)	0	12,455,984
Other	2,201,395	(4,165)	0	1,508	1,803,587	4,002,324
Total Liabilities	15,639,071	1,745,547	1,088,742	168,868	1,803,307	20,445,534
Fund Balance						
Fund Balance Beginning	27,301,323	1,793,249	6,251,717	3,200,887	7,599,358	46,146,533
Current Year						
Revenues over Expenses	430,421	(1,583,743)	22,347	218,985	(572)	(912,562)
Total Fund Balance	27,731,743	209,506	6,274,064	3,419,872	7,598,786	45,233,971
Total Liabilities and Fund Balance	\$43,370,814	\$1,955,053	\$7,362,806	\$3,588,740	\$9,402,093	\$65,679,505

BOT_BS
2021-12-02, 9:30 AM

Parkland College
Board of Trustees Income Statement
Filters: BOT Funds
For the 05 Months Ending November 30, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			November	YTD		
Revenues						
Local Government	35,552,925	35,552,925	507	1,191,108	0	34,361,817
State Government	4,889,283	8,812,681	463,102	4,741,835	0	4,070,846
Federal Government	18,479,108	34,178,165	125,218	10,052,342	0	24,125,823
Tuition and Fees	25,962,249	25,962,249	3,913,816	19,677,813	0	6,284,436
Sales and Services	3,379,500	3,413,000	75,026	1,249,371	0	2,163,629
Investments	189,000	189,000	4	26,598	0	162,402
Other	1,004,500	1,057,263	106,806	351,234	0	706,029
Total Revenues	89,456,565	109,165,283	4,684,480	37,290,301	0	71,874,982
Expenses						
Salaries	39,392,469	41,371,917	3,804,750	16,489,363	17,894,477	6,988,077
Benefits	7,570,988	7,905,027	646,499	3,238,489	3,977,021	689,517
Contractual Services	5,566,098	6,973,886	368,254	2,961,291	800,913	3,211,682
Commodities	4,938,950	5,333,094	256,089	1,879,409	604,419	2,849,266
Travel and Meeting	786,555	1,196,480	64,800	208,513	8,328	979,639
Fixed Charges	6,831,374	6,883,032	4,779,569	5,557,480	198,269	1,127,283
Utilities	1,769,091	2,025,943	51,581	563,740	1,074,248	387,955
Capital Outlay	4,905,095	12,434,346	141,219	1,448,184	356,027	10,630,135
Other	20,651,253	28,257,869	56,304	10,598,832	6,092	17,652,945
Contingency	0	0	0	0	0	0
Total Expenses	92,411,873	112,381,593	10,169,064	42,945,301	24,919,793	44,516,499
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	(2,955,308)	(3,216,310)	(5,484,583)	(5,655,000)	(24,919,793)	27,358,483

BOT_IS - BOT Funds
2021-12-02, 9:31 AM

Parkland College
Board of Trustees Income Statement
Filters: General Fund
For the 05 Months Ending November 30, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			November	YTD		
Revenues						
Local Government	24,689,325	24,689,325	341	1,162,571	0	23,526,754
State Government	4,889,283	4,889,283	231,362	2,020,261	0	2,869,022
Federal Government	125,000	125,000	0	39,014	0	85,986
Tuition and Fees	22,710,541	22,710,541	3,320,961	17,501,001	0	5,209,540
Sales and Services	188,500	188,500	8,754	54,180	0	134,320
Investments	157,000	157,000	1	25,228	0	131,772
Other	958,500	960,100	94,942	268,331	0	691,769
Total Revenues	53,718,149	53,719,749	3,656,361	21,070,585	0	32,649,164
Expenses						
Salaries	35,577,885	35,599,885	3,337,097	14,115,456	15,961,826	5,522,603
Benefits	6,088,834	6,088,834	501,014	2,456,246	3,446,330	186,258
Contractual Services	3,563,817	3,564,422	187,522	1,931,910	95,387	1,537,125
Commodities	2,851,189	2,823,060	163,815	875,761	325,790	1,621,509
Travel and Meeting	507,635	516,564	38,727	90,584	150	425,830
Fixed Charges	70,309	70,309	3,751	22,343	114,185	(66,219)
Utilities	1,767,191	2,020,191	50,800	560,023	1,073,115	387,053
Capital Outlay	650,000	592,713	96,800	158,441	162,521	271,751
Other	2,202,488	2,188,263	(35,637)	431,209	5,620	1,751,434
Contingency	0	0	0	0	0	0
Total Expenses	53,279,348	53,464,242	4,343,886	20,641,974	21,184,923	11,637,345
Transfers (Net)	(865,000)	(865,000)	385	1,810	0	(866,810)
Revenues over Expenses	(426,199)	(609,493)	(687,141)	430,421	(21,184,923)	20,145,009

BOT_IS - General Fund
2021-12-02, 9:31 AM

Parkland College
Board of Trustees Income Statement
Filters: 01 - Education Fund
For the 05 Months Ending November 30, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			November	YTD		
Revenues						
Local Government	18,495,457	18,495,457	246	1,146,301	0	17,349,156
State Government	4,889,283	4,889,283	231,362	2,020,261	0	2,869,022
Federal Government	125,000	125,000	0	39,014	0	85,986
Tuition and Fees	22,710,541	22,710,541	3,320,961	17,501,001	0	5,209,540
Sales and Services	188,500	188,500	8,754	54,180	0	134,320
Investments	152,000	152,000	1	23,338	0	128,662
Other	213,500	215,100	411	34,114	0	180,986
Total Revenues	46,774,281	46,775,881	3,561,735	20,818,208	0	25,957,673
Expenses						
Salaries	33,754,041	33,776,041	3,183,446	13,413,377	15,016,739	5,345,925
Benefits	5,461,377	5,461,377	439,346	2,167,482	3,044,114	249,781
Contractual Services	3,029,291	3,029,896	160,847	1,761,524	38,993	1,229,379
Commodities	2,455,161	2,427,032	140,764	751,539	190,341	1,485,152
Travel and Meeting	488,535	497,464	38,727	89,652	150	407,662
Fixed Charges	40,060	40,060	3,751	12,656	0	27,404
Utilities	147,400	147,400	0	449	0	146,951
Capital Outlay	500,000	442,713	68,989	123,897	80,475	238,341
Other	2,202,488	2,188,263	(35,637)	431,209	5,620	1,751,434
Contingency	0	0	0	0	0	0
Total Expenses	48,078,353	48,010,247	4,000,232	18,751,786	18,376,432	10,882,029
Transfers (Net)	(865,000)	(865,000)	385	1,810	0	(866,810)
Revenues over Expenses	(2,169,072)	(2,099,366)	(438,112)	2,068,232	(18,376,432)	14,208,834

BOT_IS - 01 - Education Fund
2021-12-02, 9:31 AM

Parkland College
Board of Trustees Income Statement
Filters: 02 - Operation/Maintenance Fund
For the 05 Months Ending November 30, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			November	YTD		
Revenues						
Local Government	6,193,868	6,193,868	95	16,270	0	6,177,598
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	5,000	5,000	0	1,890	0	3,110
Other	745,000	745,000	94,531	234,217	0	510,783
Total Revenues	6,943,868	6,943,868	94,625	252,376	0	6,691,492
Expenses						
Salaries	1,823,844	1,823,844	153,651	702,078	945,088	176,678
Benefits	627,457	627,457	61,668	288,764	402,216	(63,522)
Contractual Services	534,526	534,526	26,675	170,387	56,393	307,746
Commodities	396,028	396,028	23,051	124,223	135,448	136,357
Travel and Meeting	19,100	19,100	0	932	0	18,168
Fixed Charges	30,249	30,249	0	9,687	114,185	(93,623)
Utilities	1,619,791	1,872,791	50,800	559,574	1,073,115	240,102
Capital Outlay	150,000	150,000	27,810	34,544	82,046	33,410
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	5,200,995	5,453,995	343,654	1,890,188	2,808,491	755,316
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	1,742,873	1,489,873	(249,029)	(1,637,811)	(2,808,491)	5,936,175

BOT_IS - 02 - Operation/Maintenance Fund
2021-12-02, 9:31 AM

Parkland College
Board of Trustees Income Statement
Filters: 03 - Oper/Maint Restricted Fund
For the 05 Months Ending November 30, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			November	YTD		
Revenues						
Local Government	2,314,542	2,314,542	35	6,085	0	2,308,457
State Government	0	0	0	688,566	0	(688,566)
Federal Government	0	0	0	0	0	0
Tuition and Fees	545,486	545,486	79,393	411,866	0	133,620
Sales and Services	0	0	0	0	0	0
Investments	20,000	20,000	0	121	0	19,879
Other	0	0	0	0	0	0
Total Revenues	2,880,028	2,880,028	79,428	1,106,638	0	1,773,390
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	398	2,213	0	(2,213)
Contractual Services	430,658	430,658	0	25,363	0	405,295
Commodities	(108,855)	(108,855)	0	0	0	(108,855)
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	4,255,095	4,255,004	0	1,056,715	0	3,198,289
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	4,576,898	4,576,807	398	1,084,291	0	3,492,516
Transfers (Net)	(545,486)	(545,486)	0	0	0	(545,486)
Revenues over Expenses	(2,242,356)	(2,242,265)	79,030	22,347	0	(2,264,612)

BOT_IS - 03 - Oper/Maint Restricted Fund
2021-12-02, 9:31 AM

Parkland College
Board of Trustees Income Statement
Filters: 04 - Bond & Interest Fund
For the 05 Months Ending November 30, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			November	YTD		
Revenues						
Local Government	4,936,821	4,936,821	75	12,967	0	4,923,854
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	4,936,821	4,936,821	75	12,967	0	4,923,854
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	5,589,210	5,589,210	4,755,405	4,755,405	0	833,805
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	5,589,210	5,589,210	4,755,405	4,755,405	0	833,805
Transfers (Net)	545,486	545,486	0	0	0	545,486
Revenues over Expenses	(106,903)	(106,903)	(4,755,330)	(4,742,438)	0	4,635,535

BOT_IS - 04 - Bond & Interest Fund
2021-12-02, 9:31 AM

Parkland College
Board of Trustees Income Statement
Filters: 05 - Auxiliary Enterprises Fund
For the 05 Months Ending November 30, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			November	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	2,706,222	2,706,222	513,463	1,764,946	0	941,276
Sales and Services	3,191,000	3,224,500	66,272	1,195,192	0	2,029,308
Investments	2,000	2,000	3	10	0	1,990
Other	46,000	46,000	11,864	31,741	0	14,259
Total Revenues	5,945,222	5,978,722	591,602	2,991,889	0	2,986,833
Expenses						
Salaries	2,502,858	2,510,858	241,148	1,130,377	1,117,856	262,625
Benefits	412,799	412,799	34,913	170,350	246,958	(4,510)
Contractual Services	1,229,201	1,255,951	95,142	430,980	692,056	132,915
Commodities	2,047,706	2,030,056	68,153	813,556	237,893	978,607
Travel and Meeting	255,436	283,227	15,379	49,121	8,178	225,928
Fixed Charges	571,855	571,855	15,983	109,774	84,083	377,997
Utilities	1,900	1,900	154	767	1,133	0
Capital Outlay	0	61,723	1,929	6,904	3,012	51,808
Other	252,361	240,751	21,609	61,074	0	179,677
Contingency	0	0	0	0	0	0
Total Expenses	7,274,116	7,369,120	494,409	2,772,903	2,391,169	2,205,047
Transfers (Net)	875,000	875,000	0	0	0	875,000
Revenues over Expenses	(453,894)	(515,398)	97,193	218,985	(2,391,169)	1,656,786

BOT_IS - 05 - Auxiliary Enterprises Fund
2021-12-02, 9:31 AM

Parkland College
Board of Trustees Income Statement
Filters: Special Revenue Funds
For the 05 Months Ending November 30, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			November	YTD		
Revenues						
Local Government	3,612,237	3,612,237	55	9,485	0	3,602,752
State Government	0	3,923,398	231,741	2,033,009	0	1,890,389
Federal Government	18,354,108	34,053,165	125,218	10,013,328	0	24,039,836
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	51,163	0	51,163	0	0
Total Revenues	21,966,345	41,639,963	357,014	12,106,985	0	29,532,977
Expenses						
Salaries	1,311,726	3,261,174	226,505	1,243,531	814,794	1,202,849
Benefits	1,069,355	1,403,394	110,175	609,680	283,732	509,981
Contractual Services	342,422	1,722,855	85,591	573,038	13,471	1,136,346
Commodities	148,910	588,832	24,121	190,091	40,737	358,004
Travel and Meeting	23,484	396,689	10,694	68,808	0	327,880
Fixed Charges	600,000	651,658	4,430	669,958	0	(18,300)
Utilities	0	3,852	627	2,951	0	901
Capital Outlay	0	7,524,906	42,490	226,124	190,494	7,108,288
Other	18,196,404	25,828,855	70,332	10,106,549	473	15,721,834
Contingency	0	0	0	0	0	0
Total Expenses	21,692,301	41,382,214	574,966	13,690,728	1,343,700	26,347,785
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	274,044	257,749	(217,952)	(1,583,743)	(1,343,700)	3,185,193

BOT_IS - Special Revenue Funds
2021-12-02, 9:31 AM

Parkland College
Board of Trustees Income Statement
Filters: 06 - Restricted Purposes Fund
For the 05 Months Ending November 30, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			November	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	3,923,398	231,741	2,033,009	0	1,890,389
Federal Government	18,354,108	34,053,165	125,218	10,013,328	0	24,039,836
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	51,163	0	51,163	0	0
Total Revenues	18,354,108	38,027,726	356,959	12,097,500	0	25,930,226
Expenses						
Salaries	163,404	2,112,852	142,351	779,920	284,824	1,048,107
Benefits	0	334,039	19,173	108,808	126,392	98,838
Contractual Services	0	1,386,658	67,940	453,674	9,895	923,089
Commodities	0	447,147	18,149	143,788	17,071	286,288
Travel and Meeting	0	376,689	10,694	66,824	0	309,865
Fixed Charges	0	51,658	0	10,289	0	41,369
Utilities	0	3,852	627	2,951	0	901
Capital Outlay	0	7,508,611	42,490	204,263	190,494	7,113,853
Other	18,190,704	25,806,221	70,332	10,099,602	0	15,706,619
Contingency	0	0	0	0	0	0
Total Expenses	18,354,108	38,027,726	371,757	11,870,119	628,676	25,528,931
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	0	(14,798)	227,381	(628,676)	401,295

BOT_IS - 06 - Restricted Purposes Fund
2021-12-02, 9:31 AM

Parkland College
Board of Trustees Income Statement
Filters: 11 - Audit Fund
For the 05 Months Ending November 30, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			November	YTD		
Revenues						
Local Government	86,410	86,410	1	228	0	86,182
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	86,410	86,410	1	228	0	86,182
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	69,000	69,000	15,950	55,200	0	13,800
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	69,000	69,000	15,950	55,200	0	13,800
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	17,410	17,410	(15,949)	(54,972)	0	72,382

BOT_IS - 11 - Audit Fund
2021-12-02, 9:31 AM

Parkland College
Board of Trustees Income Statement
Filters: 12 - Liability, Prot, & Stmnt Fund
For the 05 Months Ending November 30, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			November	YTD		
Revenues						
Local Government	3,525,827	3,525,827	54	9,258	0	3,516,569
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	3,525,827	3,525,827	54	9,258	0	3,516,569
Expenses						
Salaries	1,148,322	1,148,322	84,154	463,611	529,969	154,742
Benefits	1,069,355	1,069,355	91,002	500,872	157,340	411,143
Contractual Services	273,422	267,197	1,701	64,164	3,576	199,457
Commodities	148,910	141,685	5,972	46,303	23,666	71,716
Travel and Meeting	23,484	20,000	0	1,985	0	18,015
Fixed Charges	600,000	600,000	4,430	659,669	0	(59,669)
Utilities	0	0	0	0	0	0
Capital Outlay	0	16,295	0	21,860	0	(5,565)
Other	5,700	22,634	0	6,947	473	15,215
Contingency	0	0	0	0	0	0
Total Expenses	3,269,193	3,285,488	187,259	1,765,410	715,024	805,054
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	256,634	240,339	(187,205)	(1,756,152)	(715,024)	2,711,515

BOT_IS - 12 - Liability, Prot, & Stmnt Fund
2021-12-02, 9:31 AM

Parkland College
Board of Trustees Income Statement
Filters: Fiduciary Funds
For the 05 Months Ending November 30, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			November	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	0	1,238	0	8,762
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	0	1,238	0	8,762
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	(385)	(1,810)	0	(8,190)
Revenues over Expenses	0	0	(385)	(572)	0	572

BOT_IS - Fiduciary Funds
 2021-12-02, 9:31 AM

Parkland College
Board of Trustees Income Statement
Filters: 07 - Working Cash Fund
For the 05 Months Ending November 30, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			November	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	0	1,238	0	8,762
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	0	1,238	0	8,762
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	(385)	(1,810)	0	(8,190)
Revenues over Expenses	0	0	(385)	(572)	0	572

BOT_IS - 07 - Working Cash Fund
2021-12-02, 9:31 AM

Parkland College
Board of Trustees Income Statement
Filters: 10 - Trust & Agency Fund
For the 05 Months Ending November 30, 2021

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			November	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	0	0	0	0	0	0
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	0	0	0	0	0

BOT_IS - 10 - Trust & Agency Fund
 2021-12-02, 9:31 AM

X. BUSINESS & FINANCE—Item C*

INVOICES (INCLUDING BOARD TRAVEL)

Included herein are the voucher checks listing thru November 30, 2021.

CONSENT MOTION—Approve the voucher checks listing thru November 30, 2021, totaling \$5,970,786.37 in accordance with the document that will be incorporated in the official minutes.

PARKLAND COLLEGE
VOUCHER CHECKS LISTING THRU NOVEMBER 30, 2021

CHECK NUMBER	PAY DATE	PAYEE NAME	AMOUNT	AMOUNT	GL ACCOUNT DESCRIPTION
0985281	11/04/2021	Rock Gate Capital	22,850.00		Truck Driving: Instr Service Contracts
0985282	11/04/2021	Absopure Water Company	15.90		Center for Excellence: Other Supplies
0985283	11/04/2021	Admin Partners LLC	380.00		Human Resource: Other Contractual Services
0985284	11/04/2021	Aircraft Spruce & Specialty Co	3,740.45		Aviation Program: Repair Materials/Supplies
0985285	11/04/2021	Amazon	55.97		Career Employment Services: Office-Supplies
0985286	11/04/2021	Amazon	1,114.72		Human Resource: Office-Supplies
0985287	11/04/2021	Emory Appleberry	420.00		Volleyball: Other Contractual Services
0985288	11/04/2021	Apporto Corporation	99,630.00		Academic Computing: Maintenance Services
0985289	11/04/2021	AT&T	817.28		Utilities: Telephone
0985290	11/04/2021	AT&T	1,257.66		Utilities: Telephone
0985291	11/04/2021	AT&T	1,239.44		Utilities: Telephone
0985292	11/04/2021	Awardco, LLC	3,000.00		Human Resource: Other Expenses
0985293	11/04/2021	Benco Dental	2,423.34		Occupational Hlth: Other Supplies
0985294	11/04/2021	Benefit Planning Consultants I	316.00		General: Unreimb med/child
0985295	11/04/2021	Boeing Distribution Inc	1,114.54		Aviation Program: Repair Materials/Supplies
0985296	11/04/2021	Campus Ink, Inc	1,096.08		IDOT HCCTP Grant: Instructional Supplies
0985297	11/04/2021	Cannon Cochran Management	78.21		Institutional: Workers Comp Ins
0985298	11/04/2021	Dr. Catherine B. Carlson	110.00		Dean of Arts and Sciences: College Conf/Meeting Expense
0985299	11/04/2021	Castle Branch Inc	15.00		Human Resource: Recruit Personnel/Athletes
0985300	11/04/2021	CDW-Government	106,700.69		Academic Computing: Maintenance Services
0985301	11/04/2021	Cengage Learning	737.50		Bookstore: Resale Textbooks
0985302	11/04/2021	Center for Prevention of Abuse	300.00		Dean of Counseling Services: College Conf/Meeting Expense
0985303	11/04/2021	Ms. Kena J. Chapman	58.05		Chemistry: Instructional Supplies
0985304	11/04/2021	Chemical Maintenance Inc	707.30		Custodial: Maintenance/Custodial Supply
0985305	11/04/2021	Cintas Corp	137.71		Diesel Power: Instructional Supplies
0985306	11/04/2021	Clean Slate Consultants	570.00		Administrative Software Proj: Consultants
0985307	11/04/2021	Cotrina Z. Collins	300.00		FY21 SWFT: WEI: Other Expenses
0985308	11/04/2021	Commercial Collision of Champa	90.79		Student Organization: Maintenance Services
0985309	11/04/2021	Constellation NewEnergy	51,598.24		Utilities: Electricity
0985310	11/04/2021	Country Squire Cleaners Inc	57.00		Nursing: Instructional Supplies
0985311	11/04/2021	James F. Covey, III	420.00		Volleyball: Other Contractual Services
0985312	11/04/2021	CU Hardware Company	7.98		Art and Design: Instructional Supplies
0985313	11/04/2021	Davis-Houk Mechanical Inc	3,868.03		Maintenance: Maintenance Services
0985314	11/04/2021	Dell Marketing LP	725.00		Computing Administration: Other Material and Supplies
0985315	11/04/2021	Dean Dittmar	1,295.12		FCAE FY22: Travel In State
0985316	11/04/2021	Douglas Stewart Company	5,599.90		Bookstore: Resale Textbooks
0985317	11/04/2021	Eichenauer Services Inc	499.24		Maintenance: Maintenance/Custodial Supply
0985318	11/04/2021	Emergency Medical Products Inc	100.86		Respiratory Care Technology: Instructional Supplies
0985319	11/04/2021	Fastenal Company	48.27		Maintenance: Maintenance/Custodial Supply
0985320	11/04/2021	Fasteners Etc Inc	53.53		Diesel Power: Instructional Supplies
0985321	11/04/2021	Fertilizer Dealer Supply Inc	6.24		NSF CAAT Curriculum: Equipment-Instructional >2500
0985322	11/04/2021	Mr. Anthony C. Figueroa	1,634.00		Soccer Mens: Travel-Out of State
0985323	11/04/2021	Flinn Scientific Inc	71.88		Chemistry: Instructional Supplies
0985324	11/04/2021	Mrs. Staci L. Frantz	16.58		Vet Tech: Travel In State
0985325	11/04/2021	GFI Digital Inc	3,177.16		Computing Administration: Other Contractual Services
0985326	11/04/2021	David Gire	70.00		Soccer Mens: Other Contractual Services
0985327	11/04/2021	Grainger Industrial Supplies	189.10		Construction Tech: Instructional Supplies
0985328	11/04/2021	Michael Hansen	125.00		Soccer Mens: Other Contractual Services
0985329	11/04/2021	Robin L. Hayden	39.76		Medical Assisting: Travel In State
0985330	11/04/2021	Heartland Bank and Trust Co.	4,757,405.00		Alternate Revenue Bonds 2010B: Debt Principal Retirement
0985331	11/04/2021	John Heiser	1,383.18		FCAE FY22: Travel In State
0985332	11/04/2021	Hendrick House	495.00		Student Services: Other Conf/Meeting Expenses
0985333	11/04/2021	Heritage-Crystal Clean LLC	1,767.87		Ford Asset: Instructional Supplies
0985334	11/04/2021	I-CAR	1,100.00		Collision Repair: Instructional Supplies
0985335	11/04/2021	IACCAI	900.00		FCAE FY22: Travel In State
0985336	11/04/2021	IBM	3,282.13		Computing Administration: Maintenance Services
0985337	11/04/2021	Illinois American Water	554.97		Utilities: Water, Sewage
0985338	11/04/2021	Illinois Charity Bureau Fund	15.00		Unrestricted/Creating Impact: Publications and Dues
0985339	11/04/2021	Illinois River Valley Orientee	210.00		Personal Development: Instr Service Contracts
0985340	11/04/2021	Ingram Book Company	662.57		Bookstore: Resale Textbooks
0985341	11/04/2021	Internet2	814.70		Computing Administration: Maintenance Services
0985342	11/04/2021	Interstate Battery System	103.95		Grounds: Maintenance/Custodial Supply
0985343	11/04/2021	John Wiley & Sons Inc	807.26		Bookstore: Resale Textbooks
0985344	11/04/2021	Mrs. Regina T. Johnson	34.12		Personal Development: Instructional Supplies
0985345	11/04/2021	Johnstone Supply Peoria	608.49		Maintenance: Maintenance/Custodial Supply
0985346	11/04/2021	Kirby Risk Electrical Supply	1,635.44		Maintenance: Maintenance/Custodial Supply
0985347	11/04/2021	Cameron L. Kurtz	165.00		Mens Basketball: Other Contractual Services
0985348	11/04/2021	Mrs. Laurie A. Lobdell	64.14		Vet Tech Club: Deposits for Others
0985349	11/04/2021	Lorenz Supply Co	1,229.10		Custodial: Maintenance/Custodial Supply
0985350	11/04/2021	Lorman Education Services	1,500.00		Human Resource: Other Expenses
0985351	11/04/2021	Jason Mack	320.00		Personal Development: Instr Service Contracts
0985352	11/04/2021	Martin Hood Friese & Associate	15,000.00		Audit: Audit Services
0985353	11/04/2021	Martin One Source	536.26		Central Receiving: Office-Supplies
0985354	11/04/2021	Matthews Book Company	2,365.81		Bookstore: Resale Textbooks
0985355	11/04/2021	McGraw-Hill LLC	1,578.05		Bookstore: Resale Textbooks

0985356	11/04/2021	McGraw-Hill LLC	508.30	Bookstore: Resale Textbooks
0985357	11/04/2021	Medline Industries Inc	626.24	Biology: Instructional Supplies
0985358	11/04/2021	Mid-Continent Instruments & Av	867.53	Aviation Program: Repair Materials/Supplies
0985359	11/04/2021	Midland Paper Company	228.62	Reprographics: Other Material and Supplies
0985360	11/04/2021	Mr. Charles R. Mitsdarfer	792.24	Agriculture: Instructional Supplies
0985361	11/04/2021	Modern Biology	87.89	Biology: Instructional Supplies
0985362	11/04/2021	Nicole D. Moore	200.00	FY21 SWFT: WEI: Other Expenses
0985363	11/04/2021	MPS	4,860.33	Bookstore: Resale Textbooks
0985364	11/04/2021	MSC Industrial Supply	967.08	Compuer Aided Drafting: Instructional Supplies
0985365	11/04/2021	Multi Service Aviation	394.52	Aviation Program: Vehicle Supplies
0985366	11/04/2021	Napa Auto Parts	32.11	Diesel Power: Instructional Supplies
0985367	11/04/2021	NC-SARA	4,000.00	Center for Excellence: Other Expenses
0985368	11/04/2021	Nebraska Book Company Inc	344.00	Bookstore: Resale Textbooks
0985369	11/04/2021	Niemann Foods	5.39	Grounds: Maintenance/Custodial Supply
0985370	11/04/2021	Norris Tire & Auto Center	918.80	Grounds: Maintenance/Custodial Supply
0985371	11/04/2021	Pepsi-Cola Champaign-Urbana Bo	136.14	Bookstore: Resale Food
0985372	11/04/2021	Pitney Bowes	998.58	General Institutional: Maintenance Services
0985373	11/04/2021	Pitney Bowes	1,550.40	General Institutional: Maintenance Services
0985374	11/04/2021	Premium Exposures Inc	1,650.00	Agriculture-Engineering Scienc: Advertising
0985375	11/04/2021	John M. Prina	165.00	Mens Basketball: Other Contractual Services
0985376	11/04/2021	ProTrain LLC	26,265.41	Professional Development: Instr Service Contracts
0985377	11/04/2021	Mrs. Claire M. Prudhomme	16.00	Personal Development: Instructional Supplies
0985378	11/04/2021	Public Relations Society of Am	57.08	VP Inst Advance: College Conf/Meeting Expense
0985379	11/04/2021	Radiation Detection Company	188.00	Vet Tech: Instructional Supplies
0985380	11/04/2021	Regional Office of Education	55,875.29	FCAE FY22: Telecommunications
0985381	11/04/2021	RegisterBlast	125.00	Assessment Center: Other Contractual Services
0985382	11/04/2021	Rogards Office PLUS	2,227.92	Central Receiving: Office-Supplies
0985383	11/04/2021	Ruffalo Noel Levitz	3,500.00	General Institutional: Other Contractual Services
0985384	11/04/2021	SafeWorks Illinois Champaign	112.50	Human Resource: Recruit Personnel/Athletes
0985385	11/04/2021	Ms. Rachel A. Schechter	81.42	Youth Programs: Instructional Supplies
0985386	11/04/2021	Joseph M. Segobiano	135.00	Soccer Mens: Other Contractual Services
0985387	11/04/2021	Rick Segobiano	295.00	Soccer Mens: Other Contractual Services
0985388	11/04/2021	Dane E. Severado	165.00	Mens Basketball: Other Contractual Services
0985389	11/04/2021	Shaker Recruitment Marketing	2,112.00	Human Resource: Advertising
0985390	11/04/2021	Mrs. Adrienne M. Shockley	151.33	Child Development: Instructional Supplies
0985391	11/04/2021	Dale W. Smith, Jr.	170.00	Soccer Mens: Other Contractual Services
0985392	11/04/2021	Starcrest Cleaners	269.60	Public Safety: Maintenance Services
0985393	11/04/2021	Technology Management Revolvin	177.08	Public Safety: Other Contractual Services
0985394	11/04/2021	Thomas Scientific	126.00	Chemistry: Instructional Supplies
0985395	11/04/2021	Triple T Car Wash Lube & Detai	154.12	Public Safety: Vehicle Supplies
0985396	11/04/2021	TSI Commercial	24,220.00	Plant Administration: Building Remodeling
0985397	11/04/2021	United Parcel Service	109.69	Bookstore: Resale Textbooks
0985398	11/04/2021	UniversityTickets	1,500.00	College Theatre: Other Contractual Services
0985399	11/04/2021	Village of Rantoul	337.15	Adult Education: Rental-Facilities
0985400	11/04/2021	Mrs. Tracy D. Wahlfeldt	43.63	Unrestricted/Creating Impact: College Conf/Meeting Expense
0985401	11/04/2021	Wallcur, LLC	222.18	Nursing: Instructional Supplies
0985402	11/04/2021	Wex Bank	4,507.41	Athletics General Fund: College Conf/Meeting Expense
0985424	11/11/2021	Mrs. Cynthia M. Adamek	424.89	College Theatre: Other Material and Supplies
0985425	11/11/2021	Aircraft Spruce & Specialty Co	762.52	Aviation Program: Instructional Supplies
0985426	11/11/2021	Lucas D. Allen	1,193.98	FCAE FY22: Travel In State
0985427	11/11/2021	Altorfer Inc	627.30	NSF CAAT Curriculum: Equipment-Instructional >2500
0985428	11/11/2021	American Solutions for Busines	3,611.81	Fiscal Administration: Office-Supplies
0985429	11/11/2021	PDC/AREA COMPANIES	2,217.28	Utilities: Refuse Disposal
0985430	11/11/2021	AT&T	515.54	Utilities: Telephone
0985431	11/11/2021	AT&T	96.53	Utilities: Telephone
0985432	11/11/2021	Awards Ltd	42.25	Project Read: Other Material and Supplies
0985433	11/11/2021	B & H Photo & Electronics Corp	1,356.08	FY21 SWFT: WEI: Equipment-Instructional >2500
0985434	11/11/2021	R&D Sprayers	2,611.68	Perkins-Post Secondary: Equipment-Instructional >2500
0985435	11/11/2021	Benco Dental	112.36	Dental Hygiene: Instructional Supplies
0985436	11/11/2021	Birkey's Farm Store, Inc	1,260.59	Grounds: Maintenance Services
0985437	11/11/2021	Raymond Blanc	160.00	Womens Basketball: Other Contractual Services
0985438	11/11/2021	Casey Bolin	466.14	FCAE FY22: Travel In State
0985439	11/11/2021	Bushue Background Screening	14,227.75	Human Resource: Recruit Personnel/Athletes
0985440	11/11/2021	Cameron Craft	3,504.00	NSF EPASS: Other Contractual Services
0985442	11/11/2021	Chemical Maintenance Inc	2,008.70	Custodial: Maintenance/Custodial Supply
0985443	11/11/2021	Cintas Corp	491.00	Custodial: Maintenance/Custodial Supply
0985444	11/11/2021	Alicia N. Coartney	1,024.50	Emergency Medical: Instructional Supplies
0985445	11/11/2021	Cole-Parmer	74.34	Chemistry: Instructional Supplies
0985446	11/11/2021	College Source Inc	6,089.60	Admissions and Records: Other Contractual Services
0985447	11/11/2021	Comcast	584.30	Utilities: Telephone
0985448	11/11/2021	Consolidated Edison Developmen	5,157.94	Utilities: Electricity
0985449	11/11/2021	ConvergeOne, Inc	3,048.90	Utilities: VOIP Project
0985450	11/11/2021	Country Squire Cleaners Inc	321.00	Nursing: Instructional Supplies
0985451	11/11/2021	Mr. Vincent E. Cunningham	320.00	Womens Basketball: Other Contractual Services
0985452	11/11/2021	Cutting Edge Curriculum Inc	5,015.00	ISBE-FCAE AgricultureRoyalties: Deposits for Others
0985453	11/11/2021	Davis-Houk Mechanical Inc	4,899.05	Maintenance: Maintenance Services
0985454	11/11/2021	Dell Marketing LP	280.45	Academic Computing: Other Material and Supplies
0985455	11/11/2021	Ms. Aimee N. Densmore	117.60	Agriculture-Engineering Scienc: Travel In State-Othr Personnel
0985456	11/11/2021	Department of Veterans Affairs	1,405.00	General: Chapter 33
0985457	11/11/2021	Department of Veterans Affairs	45.00	General: Chapter 33
0985458	11/11/2021	Department of Veterans Affairs	286.09	General: Chapter 33

0985459	11/11/2021	Depke Gases & Welding Supplies	219.10	Manufacturing Operations: Instructional Supplies
0985460	11/11/2021	Discount School Supply	1,928.53	Child Development: Equipment-Office >2500
0985461	11/11/2021	Dean Dittmar	1,009.07	FCAE FY22: Travel In State
0985462	11/11/2021	Dobson Automotive	106.70	Manufacturing Operations: Instructional Supplies
0985463	11/11/2021	Eastbay Team Sales	1,175.00	Womens Basketball: Other Material and Supplies
0985464	11/11/2021	Encova Insurance	14,832.00	Institutional: Workers Comp Ins
0985465	11/11/2021	Flinn Scientific Inc	196.25	Chemistry: Instructional Supplies
0985466	11/11/2021	FPE Automation Inc	1,424.63	Electronics: Instructional Supplies
0985467	11/11/2021	John Heiser	1,860.16	FCAE FY22: Travel In State
0985468	11/11/2021	Kelly Hill	320.00	Womens Basketball: Other Contractual Services
0985469	11/11/2021	HOH Water Technology, Inc	1,041.00	Maintenance: Maintenance Services
0985470	11/11/2021	The Home Depot Pro	736.08	Custodial: Maintenance/Custodial Supply
0985471	11/11/2021	ICC Business Products	102.34	Central Receiving: Office-Supplies
0985472	11/11/2021	Illini Media	900.00	Aviation Program: Advertising
0985473	11/11/2021	Illinois American Water	152.43	Utilities: Water, Sewage
0985474	11/11/2021	Johnson Controls Fire Protecti	3,200.69	Maintenance: Maintenance Services
0985475	11/11/2021	Dr. Marsh W. Jones	2,002.47	Learning Commons: Other Conf/Meeting Expenses
0985476	11/11/2021	Mrs. Tami L. Kennett	98.00	Nursing: Office-Supplies
0985477	11/11/2021	Kirby Risk Electrical Supply	792.24	Custodial: Maintenance/Custodial Supply
0985478	11/11/2021	Krueger International Inc	51,277.12	Vice President Academics: Other Expenses
0985479	11/11/2021	Learning Resources Network	510.00	Professional Development: Instr Service Contracts
0985480	11/11/2021	Lorenz Supply Co	935.30	Custodial: Maintenance/Custodial Supply
0985481	11/11/2021	Lovejoy Technology Academy	500.00	FCAE FY22: Other Contractual Services
0985482	11/11/2021	Philip R. McCarty	320.00	Womens Basketball: Other Contractual Services
0985483	11/11/2021	Mr. James B. McHale	5,486.00	Athletics General Fund: Other Material and Supplies
0985484	11/11/2021	Medline Industries Inc	99.72	Surgical Technology: Instructional Supplies
0985485	11/11/2021	Menards	1,013.90	Construction Tech: Instructional Supplies
0985486	11/11/2021	Multi Service Aviation	416.27	Aviation Program: Vehicle Supplies
0985487	11/11/2021	NACEP	560.00	Dual Credit: Publications and Dues
0985488	11/11/2021	Napa Auto Parts	140.76	Diesel Power: Instructional Supplies
0985489	11/11/2021	National Business Furniture	2,743.08	Accessibility Services: Equipment-Office >2500
0985490	11/11/2021	National Registry of Food Safe	186.00	Professional Development: Instructional Supplies
0985491	11/11/2021	National Safety Council	1,934.98	Traffic Safety: Books/Binding Costs
0985492	11/11/2021	National Testing Network	55.00	Human Resource: Recruit Personnel/Athletes
0985493	11/11/2021	Niemann Foods	7.17	Grounds: Maintenance/Custodial Supply
0985494	11/11/2021	Dr. Michael S. O'Brien	196.80	College Theatre: Other Material and Supplies
0985495	11/11/2021	Anthony M. Oligney-Estill	420.00	Volleyball: Other Contractual Services
0985496	11/11/2021	Parkland College	207.00	Community Ed Admin: College Conf/Meeting Expense
0985497	11/11/2021	Parkland College	1,817.00	General Institutional: Staff/Family Tuition Waiver
0985499	11/11/2021	Pens Etc.	1,303.24	Bookstore: Resale Textbooks
0985500	11/11/2021	Bryan Pierce	160.00	Womens Basketball: Other Contractual Services
0985501	11/11/2021	ProQuest LLC	499.00	Library: Audio/Visual Materials
0985502	11/11/2021	Mrs. Claire M. Prudhomme	16.00	Personal Development: Instructional Supplies
0985503	11/11/2021	Quill Corporation	52.36	FCAE FY22: Office-Supplies
0985504	11/11/2021	Gregory K. Ramey	420.00	Volleyball: Other Contractual Services
0985505	11/11/2021	Ray O'Herron Co Inc	33.75	Public Safety: Other Supplies
0985507	11/11/2021	Ms. Michelle D. Roberts	550.00	Academic Institutional: Staff Development-Faculty
0985508	11/11/2021	Rogards Office PLUS	223.99	Trio Student Support Serv FY22: Office-Supplies
0985509	11/11/2021	Rogers Supply Co Inc	284.62	Construction Tech: Instructional Supplies
0985510	11/11/2021	Mr. Jonathan C. Ross	406.00	Agriculture-Engineering Scienc: College Conf/Meeting Expense
0985511	11/11/2021	Rowman & Littlefield Publishin	112.56	Library: Publications and Dues
0985512	11/11/2021	Royal Publishing	225.00	Marketing: Advertising
0985513	11/11/2021	Sam's Club	147.20	Community Ed Admin: Other Supplies
0985514	11/11/2021	Secretary of State	300.00	Fiscal Administration: Other Expenses
0985515	11/11/2021	Sharegate Group Inc.	4,495.00	Computing Administration: Maintenance Services
0985516	11/11/2021	Rod Shilts	200.00	Marketing: Other Contractual Services
0985517	11/11/2021	Mr. Mark E. Sikora	625.00	Softball: Travel-Out of State
0985518	11/11/2021	Simulaids	439.77	Medical Assisting: Instructional Supplies
0985519	11/11/2021	Ms. Stephanie L. Stuart	260.01	VP Inst Advance: College Conf/Meeting Expense
0985520	11/11/2021	SVI International Inc	1,725.00	Scholarships Revolve: Deposits for Others
0985522	11/11/2021	Thomas Scientific	126.00	Chemistry: Instructional Supplies
0985523	11/11/2021	Tariq Toran	160.00	Womens Basketball: Other Contractual Services
0985524	11/11/2021	Triangle Diesel Injection Sale	1,514.00	Diesel Power: Instructional Supplies
0985525	11/11/2021	TrophyTime Inc	51.50	Marketing: Printing
0985526	11/11/2021	Troxell Communications	4,253.96	CRRSAA-HEERF II SIP: Equipment-Instructional >2500
0985527	11/11/2021	Erik L. Turley	125.00	Soccer Mens: Other Contractual Services
0985528	11/11/2021	United Parcel Service	377.58	Central Receiving: Postage
0985530	11/11/2021	Verizon Wireless	547.91	Utilities: Telephone
0985532	11/11/2021	Mr. Daniel W. Vogelsang	136.36	Soccer Mens: Other Material and Supplies
0985533	11/11/2021	Henry Votsmier	320.00	Womens Basketball: Other Contractual Services
0985534	11/11/2021	VWR International LLC	64.14	Chemistry: Instructional Supplies
0985535	11/11/2021	Mrs. Kristen H. Wall	150.00	Center for Excellence: Prof Development - PT Faculty
0985536	11/11/2021	Douglas Walton	420.00	Volleyball: Other Contractual Services
0985537	11/11/2021	Jennifer Waters	541.06	FCAE FY22: Travel In State
0985538	11/11/2021	Mr. Michael L. Weaver	550.00	Academic Institutional: Staff Development-Faculty
0985539	11/11/2021	Kenneth R. Williams	160.00	Womens Basketball: Other Contractual Services
0985540	11/11/2021	Mr. Andrew F. Wilson	1,749.00	Math Adminsitration: College Conf/Meeting Expense
0985541	11/11/2021	YBP Library Services	919.62	Library: Publications and Dues
0985549	11/18/2021	Rock Gate Capital	22,850.00	Truck Driving: Instr Service Contracts
0985550	11/18/2021	A & R Mechanical Contractors I	1,092.78	Maintenance: Maintenance Services
0985551	11/18/2021	Absopure Water Company	10.00	Center for Excellence: Other Supplies

0985552	11/18/2021	Advance Auto Parts	294.81	Automotive: Instructional Supplies
0985554	11/18/2021	Amazon	510.39	FY21 SWFT: WEI: Equipment-Instructional >2500
0985555	11/18/2021	Ameren Illinois	406.11	Utilities: Electricity
0985556	11/18/2021	SimpleK	660.00	Computing Administration: Maintenance Services
0985557	11/18/2021	ATIS LP	1,076.00	Computing Administration: Maintenance Services
0985558	11/18/2021	Baran Marketing	214.00	Marketing: Printing
0985559	11/18/2021	Benco Dental	409.79	Dental Hygiene: Instructional Supplies
0985560	11/18/2021	Mr. Shamir Brown	88.26	Workforce Development: College Conf/Meeting Expense
0985561	11/18/2021	Christopher Bryson	165.00	Mens Basketball: Other Contractual Services
0985562	11/18/2021	Carle	49.00	IDOT HCCTP Grant: Other Contractual Services
0985563	11/18/2021	CenturyLink	177.96	Utilities: Telephone
0985564	11/18/2021	Champaign County Humane Societ	72.00	Vet Tech Club: Deposits for Others
0985565	11/18/2021	Mr. David N. Charney	734.42	Ford Asset: College Conf/Meeting Expense
0985566	11/18/2021	Chemical Maintenance Inc	667.03	Custodial: Maintenance/Custodial Supply
0985567	11/18/2021	Cintas Corp	825.87	Diesel Power: Instructional Supplies
0985568	11/18/2021	Cintas Corp	130.21	Grounds: Maintenance/Custodial Supply
0985569	11/18/2021	Clarus Corporation	3,948.99	Marketing: Advertising
0985570	11/18/2021	Rhodora Collins	1,200.00	FCAE FY22: Instr Service Contracts
0985571	11/18/2021	Commercial Builders Inc	3,590.44	Plant Administration: Building Remodeling
0985572	11/18/2021	Consolidated Communications	1,966.27	General Institutional: Other Contractual Services
0985573	11/18/2021	Constellation NewEnergy	6,788.34	Utilities: Gas
0985574	11/18/2021	Country Arbors Nursery	110.00	Grounds: Maintenance/Custodial Supply
0985575	11/18/2021	William N. Delaney	1,000.00	Murray Wise Land Contest: Student Grants, Scholarships
0985576	11/18/2021	Dell Marketing LP	447.71	Academic Computing: Other Material and Supplies
0985577	11/18/2021	Depke Gases & Welding Supplies	496.43	Manufacturing Operations: Instructional Supplies
0985578	11/18/2021	Ms. Sheri A. Doyle	18.30	College Theatre: Other Material and Supplies
0985579	11/18/2021	Eastbay Team Sales	1,108.00	Womens Basketball: Other Material and Supplies
0985580	11/18/2021	Fastenal Company	212.85	Automotive: Instructional Supplies
0985581	11/18/2021	Fasteners Etc Inc	37.87	Diesel Power: Instructional Supplies
0985582	11/18/2021	Fertilizer Dealer Supply Inc	1,284.87	NSF CAAT Curriculum: Equipment-Instructional >2500
0985583	11/18/2021	Mr. Anthony C. Figueroa	266.00	Mens Basketball: Travel-Out of State
0985584	11/18/2021	Mrs. Staci L. Frantz	156.59	Vet Tech: Instructional Supplies
0985585	11/18/2021	Christopher A. Gordon	165.00	Mens Basketball: Other Contractual Services
0985586	11/18/2021	Dr. Penny S. Haase Wittler	800.00	FCAE FY22: Instr Service Contracts
0985587	11/18/2021	The Hanover Insurance Company	4,430.00	Institutional: General Insurance
0985588	11/18/2021	Health Alliance Medical Plans,	37,393.86	General: Group Health Insurance
0985589	11/18/2021	Health First	84.84	Dental Hygiene: Instructional Supplies
0985590	11/18/2021	Hendrick House	68.75	Parkland Scholars Group: Deposits for Others
0985591	11/18/2021	Heritage-Crystal Clean LLC	82.50	Ford Asset: Instructional Supplies
0985592	11/18/2021	The Higher Learning Commission	1,000.00	North Central / HLC: College Conf/Meeting Expense
0985593	11/18/2021	Holt Supply Company	386.25	Maintenance: Maintenance/Custodial Supply
0985594	11/18/2021	Nathan R. Howie	165.00	Mens Basketball: Other Contractual Services
0985595	11/18/2021	Illini FS	2,368.55	Grounds: Maintenance/Custodial Supply
0985596	11/18/2021	Illinois American Water	6,266.99	Utilities: Water, Sewage
0985597	11/18/2021	IPMA	325.00	Central Receiving: Publications and Dues
0985598	11/18/2021	Johnstone Supply Peoria	879.56	Maintenance: Maintenance/Custodial Supply
0985599	11/18/2021	Justi Hudson	20.00	Child Development: Other Contractual Services
0985600	11/18/2021	Kaplan, Inc.	30,350.00	Nursing: Instructional Supplies
0985601	11/18/2021	Mr. Adam R. Karch	322.14	Agriculture-Engineering Scienc: College Conf/Meeting Expense
0985602	11/18/2021	Mrs. Brittany N. Kelly	150.75	Center for Excellence: Prof Development - PT Faculty
0985603	11/18/2021	Krueger International Inc	13,002.82	Vice President Academics: Equipment-Instructional >2500
0985605	11/18/2021	Lincolnshire Fields Country Cl	270.00	Golf: Other Material and Supplies
0985606	11/18/2021	Mrs. Allison E. Lindemann	990.00	Womens Basketball: Travel-Out of State
0985607	11/18/2021	Lorenz Supply Co	506.70	Custodial: Maintenance/Custodial Supply
0985608	11/18/2021	M J Kellner Co., Inc.	1,440.21	Child Development: Other Material and Supplies
0985609	11/18/2021	Martin Hood Friese & Associate	950.00	Audit: Audit Services
0985610	11/18/2021	Martin One Source	4,950.00	Marketing: Printing
0985611	11/18/2021	MBS Textbook Exchange Inc	169.50	Bookstore: Resale Textbooks
0985612	11/18/2021	McCormick Distributing Inc	2,093.04	Child Development: Other Material and Supplies
0985613	11/18/2021	McGraw-Hill LLC	1,937.50	Bookstore: Resale Textbooks
0985614	11/18/2021	McKenzie Wagner, Inc.	29,142.83	Marketing: Advertising
0985615	11/18/2021	MedAssure of Indiana, LLC	194.95	Occupational Hlth: Other Supplies
0985616	11/18/2021	Medline Industries Inc	2,273.54	Biology: Instructional Supplies
0985617	11/18/2021	Menards	115.50	Construction Tech: Instructional Supplies
0985618	11/18/2021	Nicole D. Moore	200.00	FY21 SWFT: WEI: Other Expenses
0985619	11/18/2021	Motion Industries	4,400.14	Maintenance: Maintenance/Custodial Supply
0985620	11/18/2021	Multi Service Aviation	203.58	Aviation Program: Vehicle Supplies
0985621	11/18/2021	Suzanne K. Myers	1,200.00	FCAE FY22: Instr Service Contracts
0985622	11/18/2021	Napa Auto Parts	263.25	Automotive: Instructional Supplies
0985623	11/18/2021	Network Test Labs Inc	12,430.21	Campus Tech - Security: Maintenance Services
0985624	11/18/2021	Constance Niemann	1,200.00	FCAE FY22: Instr Service Contracts
0985625	11/18/2021	OSF SJMC Foundation	51.00	Emergency Medical: Instructional Supplies
0985626	11/18/2021	Parkland College	7.17	General: Accounts Payable
0985627	11/18/2021	Mr. Shane M. Peidl	28.00	Ford Asset: College Conf/Meeting Expense
0985628	11/18/2021	Pocket Nurse Enterprises Inc	88.91	Nursing: Instructional Supplies
0985629	11/18/2021	Premier Print Group	718.00	Unrestricted/Creating Impact: Printing
0985630	11/18/2021	P & G Distributing	80.76	Dental Hygiene: Instructional Supplies
0985631	11/18/2021	P & G Distributing	6.84	Dental Hygiene: Instructional Supplies
0985632	11/18/2021	P & G Distributing	400.00	Sadha Dental Hygiene: Deposits for Others
0985633	11/18/2021	Puritan Springs Bottled Water	70.72	Dental Hygiene: Instructional Supplies
0985634	11/18/2021	Radiation Detection Company	405.00	Radiologic Technology: Instructional Supplies

0985635	11/18/2021	Regional Office of Education	24.08	FCAE FY22: Telecommunications
0985636	11/18/2021	Debra Ruff	1,200.00	FCAE FY22: Instr Service Contracts
0985637	11/18/2021	Jeffrey Rutledge	165.00	Mens Basketball: Other Contractual Services
0985638	11/18/2021	Dan Schieber	165.00	Mens Basketball: Other Contractual Services
0985639	11/18/2021	Shaker Recruitment Marketing	1,235.00	Human Resource: Advertising
0985640	11/18/2021	Sherwin Williams	495.60	Maintenance: Maintenance/Custodial Supply
0985641	11/18/2021	Laura E. Sutter	71.67	Vet Tech: Instructional Supplies
0985642	11/18/2021	Terminix Services Inc	308.00	Maintenance: Maintenance Services
0985643	11/18/2021	Triangle Diesel Injection Sale	609.22	Diesel Power: Instructional Supplies
0985644	11/18/2021	TrophyTime Inc	98.25	Marketing: Printing
0985645	11/18/2021	Troxell Communications	3,523.88	CRRSAA-HEERF II SIP: Equipment-Instructional >2500
0985646	11/18/2021	United Parcel Service	786.58	Aviation Program: Office-Supplies
0985647	11/18/2021	Urbana & Champaign Sanitary Di	958.39	Utilities: Water, Sewage
0985648	11/18/2021	USI Insurance Services Nationa	9,917.00	Aviation Program: General Insurance
0985649	11/18/2021	James Voyles	1,270.25	Board of Trustees: Travel-Out of State
0985650	11/18/2021	Mrs. Cheyenne H. Warman-Neal	229.38	Youth Programs: Instructional Supplies
0985651	11/18/2021	Webb Engineering Services, Inc	875.00	Utilities: Maintenance Services
0985652	11/18/2021	Dawn Weinberg	1,200.00	FCAE FY22: Instr Service Contracts
0985653	11/18/2021	Wiegat Graphics Inc	250.00	FCAE FY22: Instr Service Contracts
0985654	11/18/2021	Andrew T. Williams	165.00	Mens Basketball: Other Contractual Services
0985660	11/24/2021	Rock Gate Capital	4,570.00	Truck Driving: Instr Service Contracts
0985661	11/24/2021	ABC Sanitary	125.00	Maintenance: Maintenance Services
0985662	11/24/2021	ACI Payments Inc	95.55	Fiscal Administration: Other Fixed Charges
0985663	11/24/2021	Aircraft Spruce & Specialty Co	384.01	Aviation Program: Repair Materials/Supplies
0985664	11/24/2021	Allied 100 LLC	1,736.91	Perkins-Post Secondary: Equipment-Instructional >2500
0985665	11/24/2021	Chad C. Altadonna	165.00	Mens Basketball: Other Contractual Services
0985666	11/24/2021	Altorfer Inc	2,002.85	IDOT HCCTP Grant: Equipment-Office >2500
0985667	11/24/2021	Amazon	605.30	Dental Hygiene: Instructional Supplies
0985668	11/24/2021	Ameren Illinois	3,126.15	Utilities: Electricity
0985669	11/24/2021	PDC/AREA COMPANIES	495.50	Utilities: Refuse Disposal
0985670	11/24/2021	AT&T	1,239.44	Utilities: Telephone
0985671	11/24/2021	AT&T	515.54	Utilities: Telephone
0985672	11/24/2021	James L. Ayers	1,217.18	Board of Trustees: Travel-Out of State
0985673	11/24/2021	Boeing Distribution Inc	493.96	Aviation Program: Repair Materials/Supplies
0985674	11/24/2021	Arthur Boley	1,500.00	Aviation Program: Other Contractual Services
0985675	11/24/2021	WoodShop Supply LLC	755.00	Personal Development: Instr Service Contracts
0985676	11/24/2021	Brickworks Supply LLC	152.52	Grounds: Maintenance/Custodial Supply
0985677	11/24/2021	Kyente Bryson	165.00	Mens Basketball: Other Contractual Services
0985678	11/24/2021	Carle	686.00	IDOT HCCTP Grant: Other Contractual Services
0985679	11/24/2021	Carle	3,352.00	Human Resource: Other Employee Benefits Vacation
0985680	11/24/2021	CDW-Government	676.40	Academic Computing: Maintenance Services
0985681	11/24/2021	Champaign Co Chamber of Commer	400.00	Unrestricted/Creating Impact: Publications and Dues
0985682	11/24/2021	Champaign Co Chamber of Commer	400.00	Community Ed Admin: Publications and Dues
0985683	11/24/2021	Champaign Rural King	1,100.00	Truck Driving: Rental-Facilities
0985684	11/24/2021	Champaign Signal & Lighting Co	265.75	Maintenance: Maintenance Services
0985685	11/24/2021	Mr. David N. Charney	1,192.75	Academic Institutional: Staff Development-Faculty
0985686	11/24/2021	Chemical Maintenance Inc	1,062.41	Custodial: Maintenance/Custodial Supply
0985687	11/24/2021	Cintas Corp	65.68	Diesel Power: Instructional Supplies
0985688	11/24/2021	Cissna Park Schools	170.00	Marketing: Advertising
0985689	11/24/2021	City of Champaign	593.94	Public Safety: Other Contractual Services
0985690	11/24/2021	Commercial Collision of Champa	226.16	Student Organization: Maintenance Services
0985691	11/24/2021	Constellation NewEnergy	915.97	Utilities: Electricity
0985692	11/24/2021	Megan N. Coy	1,052.48	FCAE FY22: Travel In State
0985693	11/24/2021	Depke Gases & Welding Supplies	512.20	Manufacturing Operations: Instructional Supplies
0985694	11/24/2021	Dominion Dental Services Usa I	1,678.75	General: Dental
0985695	11/24/2021	Eastbay Team Sales	56.00	Womens Basketball: Other Material and Supplies
0985696	11/24/2021	Eastland Suites	486.00	Personal Development: Other Contractual Services
0985697	11/24/2021	Edelman Electric Inc	1,805.45	NSF CAAT Curriculum: Equipment-Instructional >2500
0985698	11/24/2021	Eichenauer Services Inc	19.36	Maintenance: Maintenance/Custodial Supply
0985699	11/24/2021	Enterprise Rent-A-Car Midwest	44.90	Mens Basketball: Recruit Personnel/Athletes
0985700	11/24/2021	Richard Fahnestock	165.00	Womens Basketball: Other Contractual Services
0985701	11/24/2021	Mr. Anthony C. Figueroa	266.00	Mens Basketball: Travel-Out of State
0985702	11/24/2021	Flinn Scientific Inc	19.99	Chemistry: Instructional Supplies
0985703	11/24/2021	Matthew J. Green	165.00	Womens Basketball: Other Contractual Services
0985704	11/24/2021	Ms. Janice L. Grewatz	147.84	Surgical Technology: Travel In State
0985705	11/24/2021	Tom Grey, Grey & Associates	1,566.15	Custom Training: Instr Service Contracts
0985706	11/24/2021	Rachel Hahn	300.00	FCAE FY22: Instr Service Contracts
0985707	11/24/2021	Hendrick House	276.50	Admissions and Records: College Conf/Meeting Expense
0985708	11/24/2021	Hicksgas	54.17	Maintenance: Maintenance/Custodial Supply
0985709	11/24/2021	Holt Supply Company	48.92	Maintenance: Maintenance/Custodial Supply
0985710	11/24/2021	Desirea R. Jones	50.00	General: Accounts Payable
0985711	11/24/2021	Krueger International Inc	19,483.96	FY21 SWFT: WEI: Equipment-Instructional >2500
0985712	11/24/2021	Mrs. Allison E. Lindemann	252.00	Womens Basketball: Travel-Out of State
0985713	11/24/2021	Lorenz Supply Co	1,586.50	Custodial: Maintenance/Custodial Supply
0985714	11/24/2021	Luck's Music Library	129.31	Music: Instructional Supplies
0985715	11/24/2021	Jason Mack	40.00	General: Accounts Payable
0985716	11/24/2021	Mrs. Brianna R. Malotke	872.25	College Theatre: Other Material and Supplies
0985717	11/24/2021	MLK Advocacy for Justice Commi	3,000.00	Human Resource: Other Expenses
0985718	11/24/2021	Ms. Kathleen E. McAndrew	159.00	Human Resource: Other Expenses
0985719	11/24/2021	Medline Industries Inc	1,866.18	Occupational Hlth: Other Supplies
0985720	11/24/2021	Adam Meyer	165.00	Mens Basketball: Other Contractual Services

0985721	11/24/2021	Mid-Continent Instruments & Av	810.00	Aviation Program: Repair Materials/Supplies
0985722	11/24/2021	Midland Paper Company	779.97	Reprographics: Other Material and Supplies
0985723	11/24/2021	Midstate Collection Solutions	1,737.18	General Institutional: Collection Agency Fees
0985724	11/24/2021	Multi Service Aviation	192.43	Aviation Program: Vehicle Supplies
0985725	11/24/2021	MyBinding, LLC	627.27	Reprographics: Other Material and Supplies
0985726	11/24/2021	Napa Auto Parts	290.85	Diesel Power: Instructional Supplies
0985727	11/24/2021	National League for Nursing	1,805.00	Nursing: Publications and Dues
0985728	11/24/2021	Della Perrone Photography	150.00	Entrepreneurship Program: Instit Support Contract
0985729	11/24/2021	Prairieiland Feeds	142.94	Vet Tech: Instructional Supplies
0985730	11/24/2021	Progressive Business Publicati	432.00	Human Resource: Publications and Dues
0985731	11/24/2021	Rogards Office PLUS	159.99	Natural Sciences Adminstration: Office-Supplies
0985732	11/24/2021	Ms. Nancy A. Roth	391.70	CNA: Travel In State-Faculty
0985733	11/24/2021	SafeWorks Illinois Champaign	281.50	Human Resource: Recruit Personnel/Athletes
0985734	11/24/2021	Schoonover Sewer Service Inc	250.00	Maintenance: Maintenance Services
0985735	11/24/2021	Securitas Electronic Security	299.56	Maintenance: Maintenance Services
0985736	11/24/2021	Mr. Mark E. Sikora	291.39	Soccer Mens: Travel-Out of State
0985737	11/24/2021	State University Retirement	2,840.05	Human Resource: Other Employee Benefits Vacation
0985738	11/24/2021	Technology Management Revolvin	2,677.08	Public Safety: Other Contractual Services
0985739	11/24/2021	Trajecsys Corporation	1,650.00	Respiratory Care Technology: Instructional Supplies
0985740	11/24/2021	TrophyTime Inc	85.90	Athletics General Fund: Other Supplies
0985741	11/24/2021	UpKeep Maintenance Service Inc	3,040.00	Custodial: Other Contractual Services
0985742	11/24/2021	VWR International LLC	210.64	Biology: Instructional Supplies
0985743	11/24/2021	Cedric K. Watkins	1,800.00	General: Accounts Payable
0985744	11/24/2021	Strategic Development Institut	2,430.00	Custom Training: Instructional Supplies
0985745	11/24/2021	Kenneth R. Williams	165.00	Womens Basketball: Other Contractual Services
0985746	11/24/2021	WorldSharp Technologies, Inc.	89.95	Fiscal Administration: Office-Supplies
0985747	11/24/2021	Xerox Corporation	3,986.06	Reprographics: Install Pay Lease/Pur Agree
E0038654	11/04/2021	Abbigail R. Althaus	240.00	IDOT HCCTP Grant: Other Expenses
E0038655	11/04/2021	Jennifer Benavides	200.00	FY21 SWFT: WEI: Other Expenses
E0038656	11/04/2021	Asha S. Boelter	240.00	IDOT HCCTP Grant: Other Expenses
E0038657	11/04/2021	Shelby M. Bohlen-Faulkner	200.00	FY21 SWFT: WEI: Other Expenses
E0038658	11/04/2021	Jamika A. Canada	200.00	FY21 SWFT: WEI: Other Expenses
E0038659	11/04/2021	Christopher B. Clayborn	240.00	IDOT HCCTP Grant: Other Expenses
E0038660	11/04/2021	Ms. Gina L. Corbin	200.00	FY21 SWFT: WEI: Other Expenses
E0038661	11/04/2021	Spencer K. Devriese	200.00	FY21 SWFT: WEI: Other Expenses
E0038662	11/04/2021	Nyeshia C. Dow	200.00	FY21 SWFT: WEI: Other Expenses
E0038663	11/04/2021	Celi K. Edwards Jackson	200.00	FY21 SWFT: WEI: Other Expenses
E0038664	11/04/2021	Alicia M. Edwards-Jackson	200.00	FY21 SWFT: WEI: Other Expenses
E0038665	11/04/2021	Alaysia L. Foster-Harris	500.00	FY21 SWFT: WEI: Other Expenses
E0038666	11/04/2021	Ashley P. Grady	200.00	FY21 SWFT: WEI: Other Expenses
E0038667	11/04/2021	Raina M. Hargest	200.00	FY21 SWFT: WEI: Other Expenses
E0038668	11/04/2021	Carolyn E. Hasler	200.00	FY21 SWFT: WEI: Other Expenses
E0038669	11/04/2021	Mrs. Laura L. Hettinger	584.93	Sadha Dental Hygiene: Deposits for Others
E0038670	11/04/2021	Shaquan D. Hoskins	300.00	FY21 SWFT: WEI: Other Expenses
E0038671	11/04/2021	Rajean N. Hunter	200.00	FY21 SWFT: WEI: Other Expenses
E0038672	11/04/2021	Sandra Lambert	240.00	IDOT HCCTP Grant: Other Expenses
E0038673	11/04/2021	Jacques S. Larue	600.00	FY21 SWFT: WEI: Other Expenses
E0038674	11/04/2021	Jernelle E. Lewis	200.00	FY21 SWFT: WEI: Other Expenses
E0038675	11/04/2021	Xavier E. Martin	220.00	IDOT HCCTP Grant: Other Expenses
E0038676	11/04/2021	Theresa E. Molley	200.00	FY21 SWFT: WEI: Other Expenses
E0038677	11/04/2021	Lamarco T. Motley, Jr.	600.00	FY21 SWFT: WEI: Other Expenses
E0038678	11/04/2021	Bianca A. Nehan	200.00	FY21 SWFT: WEI: Other Expenses
E0038679	11/04/2021	Christina A. Newman	300.00	FY21 SWFT: WEI: Other Expenses
E0038680	11/04/2021	Gate G. Nkumbi	200.00	FY21 SWFT: WEI: Other Expenses
E0038681	11/04/2021	Delice M. Ntumba	41.39	Alpha Phi Omega: Deposits for Others
E0038682	11/04/2021	Donisha M. Perry	200.00	FY21 SWFT: WEI: Other Expenses
E0038683	11/04/2021	Maleah N. Perry	200.00	FY21 SWFT: WEI: Other Expenses
E0038684	11/04/2021	Robert L. Perry	240.00	IDOT HCCTP Grant: Other Expenses
E0038685	11/04/2021	Williametta F. Prosser	200.00	FY21 SWFT: WEI: Other Expenses
E0038686	11/04/2021	Zakaia D. Pumphrey	200.00	FY21 SWFT: WEI: Other Expenses
E0038687	11/04/2021	London A. Robinson	240.00	IDOT HCCTP Grant: Other Expenses
E0038688	11/04/2021	Sharice L. Ruth	200.00	FY21 SWFT: WEI: Other Expenses
E0038689	11/04/2021	Jose Salto	240.00	IDOT HCCTP Grant: Other Expenses
E0038690	11/04/2021	Jabari Sanders	240.00	IDOT HCCTP Grant: Other Expenses
E0038691	11/04/2021	Brian M. Santiago	240.00	IDOT HCCTP Grant: Other Expenses
E0038692	11/04/2021	Dana R. Schaller	500.00	FY21 SWFT: WEI: Other Expenses
E0038693	11/04/2021	Latoya T. Smith	200.00	FY21 SWFT: WEI: Other Expenses
E0038694	11/04/2021	Rogers Ssozi	200.00	FY21 SWFT: WEI: Other Expenses
E0038695	11/04/2021	Clarence Taylor	240.00	IDOT HCCTP Grant: Other Expenses
E0038696	11/04/2021	Ms. Natasha L. Thomas	200.00	FY21 SWFT: WEI: Other Expenses
E0038697	11/04/2021	Shawntay Turner	240.00	IDOT HCCTP Grant: Other Expenses
E0038698	11/04/2021	Nina A. Twum	200.00	FY21 SWFT: WEI: Other Expenses
E0038699	11/04/2021	Mr. David C. Webb	221.76	Community Ed Admin: Travel In State
E0038700	11/04/2021	Jeremiah A. Williams	240.00	IDOT HCCTP Grant: Other Expenses
E0038726	11/11/2021	Abbigail R. Althaus	240.00	IDOT HCCTP Grant: Other Expenses
E0038727	11/11/2021	Asha S. Boelter	240.00	IDOT HCCTP Grant: Other Expenses
E0038728	11/11/2021	Christopher B. Clayborn	240.00	IDOT HCCTP Grant: Other Expenses
E0038729	11/11/2021	Mrs. Laura L. Hettinger	475.00	Sadha Dental Hygiene: Deposits for Others
E0038730	11/11/2021	Sandra Lambert	180.00	IDOT HCCTP Grant: Other Expenses
E0038731	11/11/2021	Ms. Joline J. Luecke	150.00	Center for Excellence: Prof Development - PT Faculty
E0038732	11/11/2021	Xavier E. Martin	180.00	IDOT HCCTP Grant: Other Expenses

E0038733	11/11/2021	Robert L. Perry	240.00	IDOT HCCTP Grant: Other Expenses
E0038734	11/11/2021	London A. Robinson	240.00	IDOT HCCTP Grant: Other Expenses
E0038735	11/11/2021	Jose Salto	240.00	IDOT HCCTP Grant: Other Expenses
E0038736	11/11/2021	Jabari Sanders	240.00	IDOT HCCTP Grant: Other Expenses
E0038737	11/11/2021	Brian M. Santiago	240.00	IDOT HCCTP Grant: Other Expenses
E0038738	11/11/2021	Clarence Taylor	240.00	IDOT HCCTP Grant: Other Expenses
E0038739	11/11/2021	Shawntay Turner	240.00	IDOT HCCTP Grant: Other Expenses
E0038740	11/11/2021	Jeremiah A. Williams	240.00	IDOT HCCTP Grant: Other Expenses
E0038753	11/18/2021	Abbigail R. Althaus	240.00	IDOT HCCTP Grant: Other Expenses
E0038754	11/18/2021	Jennifer Benavides	200.00	FY21 SWFT: WEI: Other Expenses
E0038755	11/18/2021	Mrs. Myriah R. Benner-Coogan	85.69	Center for Excellence: Staff Develop-Support Staff
E0038756	11/18/2021	Asha S. Boelter	240.00	IDOT HCCTP Grant: Other Expenses
E0038757	11/18/2021	Ms. Peggy J. Boyce	150.00	Academic Institutional: Staff Development-Faculty
E0038758	11/18/2021	Mindy L. Bridges	400.00	FY21 SWFT: WEI: Other Expenses
E0038759	11/18/2021	Erica N. Brown	400.00	FY21 SWFT: WEI: Other Expenses
E0038760	11/18/2021	Jamika A. Canada	200.00	FY21 SWFT: WEI: Other Expenses
E0038761	11/18/2021	Christopher B. Clayborn	240.00	IDOT HCCTP Grant: Other Expenses
E0038762	11/18/2021	Ms. Gina L. Corbin	200.00	FY21 SWFT: WEI: Other Expenses
E0038763	11/18/2021	Spencer K. Devriese	200.00	FY21 SWFT: WEI: Other Expenses
E0038764	11/18/2021	Celi K. Edwards Jackson	200.00	FY21 SWFT: WEI: Other Expenses
E0038765	11/18/2021	Alicia M. Edwards-Jackson	200.00	FY21 SWFT: WEI: Other Expenses
E0038766	11/18/2021	Ashley P. Grady	200.00	FY21 SWFT: WEI: Other Expenses
E0038767	11/18/2021	Carolyn E. Hasler	200.00	FY21 SWFT: WEI: Other Expenses
E0038768	11/18/2021	Mahogany N. Jones	400.00	FY21 SWFT: WEI: Other Expenses
E0038769	11/18/2021	Sandra Lambert	240.00	IDOT HCCTP Grant: Other Expenses
E0038770	11/18/2021	Jernelle E. Lewis	200.00	FY21 SWFT: WEI: Other Expenses
E0038771	11/18/2021	Xavier E. Martin	240.00	IDOT HCCTP Grant: Other Expenses
E0038772	11/18/2021	Alexis M. McKenzie	200.00	FY21 SWFT: WEI: Other Expenses
E0038773	11/18/2021	Theresa E. Molley	200.00	FY21 SWFT: WEI: Other Expenses
E0038774	11/18/2021	Bianca A. Nehan	200.00	FY21 SWFT: WEI: Other Expenses
E0038775	11/18/2021	Gate G. Nkumbi	200.00	FY21 SWFT: WEI: Other Expenses
E0038776	11/18/2021	Demarco L. Pelmore	200.00	FY21 SWFT: WEI: Other Expenses
E0038777	11/18/2021	Donisha M. Perry	200.00	FY21 SWFT: WEI: Other Expenses
E0038778	11/18/2021	Maleah N. Perry	200.00	FY21 SWFT: WEI: Other Expenses
E0038779	11/18/2021	Robert L. Perry	240.00	IDOT HCCTP Grant: Other Expenses
E0038780	11/18/2021	Zakaia D. Pumphrey	200.00	FY21 SWFT: WEI: Other Expenses
E0038781	11/18/2021	London A. Robinson	240.00	IDOT HCCTP Grant: Other Expenses
E0038782	11/18/2021	Sharice L. Ruth	200.00	FY21 SWFT: WEI: Other Expenses
E0038783	11/18/2021	Jose Salto	240.00	IDOT HCCTP Grant: Other Expenses
E0038784	11/18/2021	Jabari Sanders	240.00	IDOT HCCTP Grant: Other Expenses
E0038785	11/18/2021	Brian M. Santiago	240.00	IDOT HCCTP Grant: Other Expenses
E0038786	11/18/2021	Latoya T. Smith	200.00	FY21 SWFT: WEI: Other Expenses
E0038787	11/18/2021	Rogers Ssozi	200.00	FY21 SWFT: WEI: Other Expenses
E0038788	11/18/2021	Clarence Taylor	240.00	IDOT HCCTP Grant: Other Expenses
E0038789	11/18/2021	Shawntay Turner	240.00	IDOT HCCTP Grant: Other Expenses
E0038790	11/18/2021	Nina A. Twum	200.00	FY21 SWFT: WEI: Other Expenses
E0038791	11/18/2021	Mr. David C. Webb	56.00	Community Ed Admin: College Conf/Meeting Expense
E0038792	11/18/2021	Sarah L. Webb	44.00	Alpha Phi Omega: Deposits for Others
E0038793	11/18/2021	Jeremiah A. Williams	240.00	IDOT HCCTP Grant: Other Expenses
E0038794	11/18/2021	Jackson N. Wooten	58.61	Engineering Society: Deposits for Others
E0038800	11/24/2021	Abbigail R. Althaus	390.00	IDOT HCCTP Grant: Other Expenses
E0038801	11/24/2021	Asha S. Boelter	330.00	IDOT HCCTP Grant: Other Expenses
E0038802	11/24/2021	Christopher B. Clayborn	390.00	IDOT HCCTP Grant: Other Expenses
E0038803	11/24/2021	Robert L. Perry	390.00	IDOT HCCTP Grant: Other Expenses
E0038804	11/24/2021	London A. Robinson	50.00	IDOT HCCTP Grant: Other Expenses
E0038805	11/24/2021	Jose Salto	390.00	IDOT HCCTP Grant: Other Expenses
E0038806	11/24/2021	Jabari Sanders	60.00	IDOT HCCTP Grant: Other Expenses
E0038807	11/24/2021	Brian M. Santiago	390.00	IDOT HCCTP Grant: Other Expenses
E0038808	11/24/2021	Clarence Taylor	390.00	IDOT HCCTP Grant: Other Expenses
E0038809	11/24/2021	Shawntay Turner	390.00	IDOT HCCTP Grant: Other Expenses
E0038810	11/24/2021	Jeremiah A. Williams	290.00	IDOT HCCTP Grant: Other Expenses

Student Refunds 163,647.57 600.00

Totals Voucher Checks \$ 5,970,786.37 \$ 3,030.00

Last Check Numbers Used: AP = 0985747 AP = E0038810 ST = 0985800 ST = E0038963

X. BUSINESS & FINANCE—Items D

EXEMPT PURCHASE – FERRILLI EMPLOYEE PORTAL DESIGN

The Parkland College employee portal is a critical campus service that provides employees access to a variety of campus services, employment information, and critical communication. The existing My.Parkland.edu portal is currently built on an outdated technology that poses substantial security risks and potential disruption to campus operations. Recognizing the need to replace the existing My.Parkland.edu portal, the college’s Web Governance Committee formed an ad hoc Intranet Exploratory Committee to gather feedback from key stakeholders and explore technology solutions to replace the existing portal for employees and students. Following more than a year of meetings and exploration of different avenues to accomplish this goal, the group determined that the existing My.Parkland.edu should be divided into two separate projects to replace the existing service, each focusing on the distinct needs of students and employees.

The Intranet Exploratory Committee engaged with Ferrilli to conduct an initial SharePoint assessment to determine the feasibility of utilizing the SharePoint online platform for the employee portal due to their expertise in developing similar solutions for higher education clients and their highly specialized knowledge of the college’s Ellucian Colleague ERP system. That SharePoint assessment concluded that proceeding with SharePoint online for the employee portal solution will result in the most functional, integrated solution for employees. Ferrilli will design and develop the new employee portal. This is one of two purchases to support the migration of digital content from My.Parkland.edu portal to a supportable service.

This purchase relates to the following strategic goals:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

Goal E2: Utilize our strategic technology plan to support all areas of the college.

Goal E3: Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommends, the purchase of professional services from Ferrilli to design and develop the new employee portal for a total cost not to exceed \$49,350. This item is exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2022 operating funds as well as the CARES, CRRSAA, and American Rescue Plan grant funds.

MOTION—Move to approve the purchase of professional services from Ferrilli of Haddonfield, NJ for a total cost not to exceed \$49,350.

X. BUSINESS & FINANCE—Items E

EXEMPT PURCHASE – SURFACE 51 STUDENT EXPERIENCE PORTAL DESIGN

The Parkland College student portal is an essential technology platform that provides students with a centralized location for critical enrollment information, online course access, technology services, engagement opportunities, and other timely information. The existing My.Parkland.edu portal is currently built on an outdated technology that poses substantial security risks and potential disruption to campus operations. Recognizing the need to replace the existing My.Parkland.edu portal, the college’s Web Governance Committee formed an ad hoc the Intranet Exploratory Committee to gather feedback from key stakeholders--including students--and explore technology solutions to replace the existing portal. Following more than a year of meetings and exploration of different avenues to accomplish this goal, the group determined that building a student experience portal utilizing the college’s DNN website platform would best meet the needs of students and accomplish the institution’s goals for student engagement.

The Intranet Exploratory Committee engaged in discussions with local firm Surface 51, which developed the redesigned Parkland.edu website that launched in 2018 and has resulted in an improved and expanded web presence for the college. As a result of those discussions, Surface 51 is prepared to provide specialized design, development, copywriting, deployment, accessibility, testing, and support services to the college to successfully replace the college’s aging portal service with an engaging new platform for students. This is one of two purchases to support the migration of digital content from My.Parkland.edu portal to a supportable service.

This purchase relates to the following strategic goals:

Goal D: Engagement: Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D4: Market the mission, programs, and services of Parkland College effectively to support the institution's enrollment goals and so that constituents fully understand the comprehensive programs offered that provide opportunities to students and support development of District 505 communities.

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E2: Utilize our strategic technology plan to support all areas of the college.

E3: Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommends, the purchase of professional services from Surface 51 to design and develop the new student portal for a total not to exceed \$28,125. This item is exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2022 operating funds as well as the CARES, CRRSAA, and American Rescue Plan grant funds.

MOTION—Move to approve the purchase of professional services from Surface 51 of Champaign, IL for a total not to exceed \$28,125.

XI. ACADEMIC & STUDENT SERVICES—Item A*

APPLICATION OF FUNDS FROM EXTERNAL SOURCES

Grant proposals as described in the accompanying summaries are presented for consideration prior to submission to the specific agencies.

CONSENT MOTION— Move to approve the filing of the following grant applications in accordance with the accompanying summaries which will be incorporated in the official minutes:

1. Illinois Community College Board (ICCB): Innovative Bridge and Transitions Grant
2. Illinois Community College Board (ICCB): Workforce Equity Initiative (WEI)

Request to Apply

Illinois Community College Board (ICCB): Innovative Bridge and Transitions Grant

Parkland’s project for this grant will help in-school youth, out-of-school youth, and adults transition into postsecondary education and from postsecondary education to jobs. Parkland’s “Seamless Transitions: Computer Literacy & Career Awareness” project will target youth through summer career camps while unemployed and underemployed adults will be provided digital literacy assistance and peer mentoring. The project will specifically target low-income, first generation, disabled, and minority populations.

Submitted to: Illinois Community College Board (ICCB)

Proposed by: Learning Commons: Morgann Quilty
Community Education: Triss Henderson

Target Population: In-school youth, out-of-school youth, and adults who are low-income, first-generation, disabled, or of minority status.

Benefits to Population: Provides digital literacy training and career awareness camps that will inform students of career opportunities and enable success in the classroom.

Supports Mission: To provide developmental programs, courses, and services which prepare students to pursue college-level work successfully.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 1/1/2022 to 12/31/2022

	First Year	All Years		First Year	All Years
All Partners Grant Request:	TBD	TBD	Parkland’s Cash Match:	\$0	\$0
Parkland’s Grant Request:	\$217,208	\$217,208	Parkland’s In-kind Match:	\$0	\$0

Grant funds will be used to:

Fund release time for digital literacy module development and camp development and implementation; laptops, furniture, textbooks, printer/copier; classroom renovation; camp scholarships; marketing, and student transportation.

Request to Apply

Illinois Community College Board (ICCB): Workforce Equity Initiative (WEI)

Building on the success of prior year’s WEI grants, Parkland’s Support for Workforce Training (SWFT) program will continue to accelerate participants on a path to high-skilled, high wage, and in-demand occupations. Year 3 of the SWFT program will serve at least 130 new participants with a focus on African Americans and other underrepresented and underserved groups. Participants will select from programs within four employment sectors that will enable them to earn at least \$19/hour: Healthcare, Construction/Manufacturing, Transportation/Distribution, and Business/IT services.

Submitted to: Illinois Community College Board (ICCB)

Proposed by: SWFT: Alicia Beck
Administration: Stephanie Stuart

Target Population: Students who are African American, low-income, female, incumbent worker, without a high school credential, and/or without a college credential.

Benefits to Population: Provides free comprehensive education training programs and wraparound services to qualifying students.

Supports Mission: To provide technical-vocational and career education that meets the needs of students, business, and industry.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 12/1/2021 to 12/31/22

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland’s Cash Match:	\$0	\$0
Parkland’s Grant Request:	\$1,200,000	\$1,200,000	Parkland’s In-kind Match:	\$0	\$0

Grant funds will be used to:

Funds provide student tuition, stipends, and books/fees (average of \$6,500 per student); faculty/staff time/benefits; training equipment/supplies; office supplies, EMSI software, marketing, and student emergency financial assistance.

XI. ACADEMIC & STUDENT SERVICES—Item B*

ACCEPTANCE OF FUNDS FROM EXTERNAL SOURCES

Attached is a summary of funds awarded to the College from external sources:

- Illinois Green Economy Network (IGEN): Renewable Energy Resources Trust Fund (IEPA funding) – Energy Efficiency Internships

CONSENT MOTION—Move to approve the awarding of funds from external sources as stated above and in the attached summary.

FUNDS RECEIVED

Title	Received From	Begin Date	End Date	Years	Total Amount	Parkland Amount
Renewable Energy Resources Trust Fund (IEPA funding) – Energy Efficiency Internships	Illinois Green Economy Network (IGEN)	7/1/21	6/30/22	1	\$16,200	\$16,200
					Total	\$16,200

XI. ACADEMIC & STUDENT SERVICES—Item C

NEW CAREER PROGRAM

Approval is recommended for the following career certificate:

- Precision Agriculture Fundamentals certificate – 6 credit hours

Rationale for the Precision Agriculture Fundamentals Certificate

The Precision Agriculture Fundamentals certificate targets high school students who are interested in careers in Precision Agriculture. It will be delivered through the Early College and Career Academy. Completion of this credential prepares graduating high school seniors for internships and/or entry-level employment in the precision agriculture industry. It is designed as a stackable certificate so that students begin earning credits toward the Precision Agriculture Technology certificate or the Precision Agriculture A.A.S. degree, encouraging high school graduates to continue their education and training at Parkland. By reaching secondary students early in their career decision process, this certificate ensures a pipeline of students into the high skill, high demand, and high wage employment opportunities in precision agriculture.

This certificate has a secondary target audience – students whose primary interest are in other agriculture-related fields such as agribusiness or diesel technology. Completion of this certificate adds value to their career preparation. Knowledge of precision agriculture fundamentals enhances their work in sales with local equipment dealers and agricultural cooperatives or as technicians.

This certificate has been approved by the college's Curriculum Committee. It will be offered through the Agriculture department in the Career and Technical Education division.

MOTION—Move to approve the new certificate, Precision Agriculture Fundamentals, as described above.

XII. CLOSED SESSION

The Board may meet in Closed Session and then return to Open Meeting.

MOTION—Move to go into Closed Session for the purpose of discussing the following topics:

1. Appointment, employment, compensation, resignation, or performance of specific employees.
2. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.

XIV. CLOSED SESSION AUDIO APPROVAL

The Board may make a motion to approve the audio recording made of the Executive Session.

MOTION—Move to approve the audio recording made of the Executive Session of December 15, 2021 and that the secretary of the Board make provisions for its safe keeping and that it be made available only upon the proper order of the court and a finding by a judge that such audio tape should be released, and that such audio recording will be destroyed 18 months after the date of the meeting if the Board has adopted written minutes of the Executive Session in question.

XV. ADMINISTRATIVE SERVICES—Item A

PERSONNEL REPORT

The Personnel Report for December 2021, is attached and presented for approval.

MOTION—Move to approve the Personnel Report for December 2021, in accordance with the documents that will be incorporated in the official minutes.

XVI. ORGANIZATIONAL—Item A*

PUBLICATION NOTICE

It is necessary to indicate in the minutes that the proper notice was published in the News-Gazette regarding the schedule of regular meetings of the Board of Trustees for 2022.

CONSENT MOTION—Move that the notice published in The News-Gazette regarding the schedule of regular meetings of the Board of Trustees for 2022 be recognized as attached.

AFFP
NOTICE OF SCHEDULE OF REGULAR

Affidavit of Publication

STATE OF ILLINOIS }
COUNTY OF CHAMPAIGN } SS

Paul Barrett, being duly sworn, says:

That he is Publisher of the News-Gazette, a daily newspaper of general circulation, printed and published in Champaign, Champaign County, Illinois; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

December 05, 2021

NOTICE OF SCHEDULE OF REGULAR MEETINGS

Notice is hereby given by the BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 505 (PARKLAND COLLEGE) COUNTIES OF CHAMPAIGN, COLES, DEWITT, DOUGLAS, EDGAR, FORD, IROQUOIS, LIVINGSTON, MCLEAN, MOULTRIE, PIATT, VERMILION and STATE OF ILLINOIS that said Board of Trustees shall meet in regular session in Room U325 at 7:00 o'clock P.M. prevailing time on the Parkland College Campus, 2400 West Bradley Avenue, Champaign, Illinois, as follows:

January 19, 2022
February 16, 2022
March 9, 2022
April 20, 2022
May 18, 2022
June 15, 2022
July 20, 2022
No August Meeting
September 21, 2022
October 19, 2022
November 16, 2022
December 21, 2022

All meetings will begin at 7:00 p.m.
DATED at Champaign, Illinois, this 2nd day of December, 2021.

(SEAL) James Ayers
Secretary, Board of Trustees
898345 12/5



, Authorized Agent, Champaign County, Illinois

99226505 00898345 351-2592

PARKLAND COLLEGE
2400 W BRADLEY AVENUE
CHAMPAIGN, IL 61821

XVII. TRUSTEE REPORTS

The Chairman will open the floor for Board comments.

INFORMATION

XVIII. ADJOURNMENT

A motion and second will be made for adjournment of the December 15, 2021 Board of Trustees meeting.

PARKLAND COLLEGE

STATEMENT OF CORE VALUES

As an institution of learning, Parkland College cultivates inquiry, practical application of knowledge, and broad enrichment across our community. The following values are important to the fulfillment of Parkland College's mission to provide programs and services of high quality to our students and community.

Honesty and Integrity

In our daily operations, our classrooms, and all of our interactions, it is essential that we communicate openly, truthfully, and without hypocrisy.

Fairness and Just Treatment

We advocate and strive for respect, equity, and justice in all of our operations and proceedings.

Responsibility

We believe that employees and students are personally and mutually accountable for their actions as they carry out their duties. We understand the need to balance the pursuit of our own well being with concern for others. Likewise, we understand the importance of balancing personal accountability with graciousness in the acceptance of help from others.

Multiculturalism

We celebrate the diversity in both our community and our world. Our goal is to recognize, promote, utilize, and educate one another regarding the unique qualities and shared humanity of all people and cultures.

Education

We provide a forum for innovation, critical thinking, open inquiry, and lifelong learning opportunities.

Public Trust

In our efforts to serve the community, we honor the trust placed in us by our citizenry. We also rely on our community to guide and advise us as we continue to serve its needs.