

MISSION AND PURPOSES

The mission of Parkland College is to engage the community in learning.

The following purposes are of equal importance in fulfilling the mission of Parkland College:

- Serve students by providing:
 - high-quality and responsive developmental, technical/vocational, transfer, and lifelong educational programs;
 - high-quality and responsive support services;
 - a climate throughout the college that values and promotes integrity, inquiry, diversity, inclusion, active citizenship, global awareness, and academic freedom;
- Serve employees by providing a supportive and responsive work environment;
- Serve the larger community by providing services and resources that promote the intellectual, cultural, and economic development of Illinois Community College District 505.

PARKLAND COLLEGE

(Community College District #505)
2400 West Bradley Avenue
Champaign, Illinois

BUDGET WORKSHOP - 5:30 PM ROOM U325

*Board of Trustees' Meeting, Wednesday, February 19, 2020
Parkland College - Room U325 - 7:00 PM*

*Agenda items considered to be of a routine nature are marked with an asterisk, and will be included in the Consent Agenda Motion. Items not requested to be removed by any Trustee shall, upon a single motion of any Trustee, seconded by any other Trustee and unanimously approved, be deemed to have been duly approved with the same validity as if each action were separately moved, seconded and approved.

AGENDA

<u>Order of Business</u>	<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>
I.	Roll Call	1		X
II.	Pledge of Allegiance	2		X
III.	Consent Agenda Motion	3	X	
IV.	Public Comments	4		X
V.	Communication from PCA	A. Report from the President of PCA	5	X
VI.	Minutes	* A. Regular and Closed Session Minutes from January 22, 2020	6	
VII.	Institutional	A. President's Report	16	X
VIII.	Program Reports	A. Parkland Foundation Update	17	X
		B. Enrollment Update	18	X
		C. Legislative Update	19	X
IX.	Business & Finance	A. Freedom of Information Act (FOIA)	20	X
		B. Financial Statements	21	X
		* C. Invoices (including Board Travel)	37	
		D. 2020-2021 Tuition	45	X
		E. 2020-2021 Course Fee Schedule	46	X
		F. State of Illinois CMS (IDES & IDHS) - Lease Amendment (Extension)	55	X
		G. Cobra Comeback Program	56	X
		* H. Surplus Property	57	
		I. Exempt Purchase - Testing Units for Placement Testing	58	X

<u>Order of Business</u>	<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>
X. Academic & Student Services	* A. Application of Funds from External Sources	59		
	* B. Acceptance of Funds from External Sources	66		
	* C. Policy Manual Updates	68		
XI. Closed Session		73	X	
XII. Open Meeting				
XIII. Closed Session Audio Approval		73	X	
XIV. Administrative Services	A. Personnel Report	74	X	
XV. Trustee Reports		78		X
XVI. Adjournment		79	X	

FEBRUARY

11	Foundation Board of Directors Meeting, 7:30 a.m., U140
19	Board of Trustees Budget Workshop, 5:30 p.m., Room U325
19	Board of Trustees Meeting, 7:00 p.m., Room U325
20	ICCTA East Central Region Meeting, Lake Land College
22	Math Contest, 2:00 p.m., Dodds Athletic Center

MARCH

6	Parkland Ag Banquet, 8:00 a.m., Student Union Stage
10	Board of Trustees Special Meeting, 7:00 p.m., Room U325
11	Board of Trustees Meeting, 7:00 p.m., Room U325
12-14	ICCTA Meeting, Heartland Community College, Normal, IL
14-22	Parkland Spring Break (College Closed on Friday, March 20)

**NOT FOR RELEASE UNTIL AFTER THE MEETING OF THE PARKLAND
COLLEGE BOARD OF TRUSTEES ON FEBRUARY 19, 2020**

PARKLAND COLLEGE

February 12, 2020

TO: Members of the Board of Trustees
FROM: Dr. Thomas Ramage, President
SUBJECT: Board of Trustees' Meeting on February 19, 2020

I. ROLL CALL

INFORMATION

II. PLEDGE OF ALLEGIANCE

Trustees will lead the attendees in saying the Pledge of Allegiance.

INFORMATION

III. CONSENT AGENDA MOTION

Agenda items designated by an asterisk (*) are considered by administration to be routine items. Trustees are asked to review the agenda, and any Trustee can remove an item from the consent agenda motion for discussion prior to action being taken.

MOTION—Move to approve the consent agenda that includes all items included on the agenda that are preceded by an asterisk (*) as follows:

- Minutes from Regular and Closed Session Meetings held on January 22, 2020
- Invoices (including Board Travel)
- Surplus Property
- Application of Funds from External Sources
- Acceptance of Funds from External Sources
- Policy Manual Updates

IV. PUBLIC COMMENTS

The Chairman will open the floor for public comments.

INFORMATION

V. COMMUNICATION FROM PCA—Item A

REPORT FROM THE PRESIDENT OF PCA

Josh Birky, President of PCA, will give a brief update on PCA activities.

INFORMATION

VI. MINUTES—Item A*

MINUTES

Minutes of the Regular and Closed Session Meetings held on January 22, 2020, are presented for approval.

CONSENT MOTION—Move to approve minutes of the Board of Trustees' Regular and Closed Session Meetings held on January 22, 2020.

**MINUTES OF REGULAR MEETING OF THE
BOARD OF TRUSTEES
OF COMMUNITY COLLEGE DISTRICT #505
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

JANUARY 22, 2020

ROLL CALL

The Meeting was called to order by Bianca Green, Vice-Chairman, at 7:00 p.m. in Room U325, 2400 W. Bradley, Champaign, Illinois. At the direction of Trustee Green, Krystal Garrett, Assistant to the President/Board of Trustees, called the roll of members of the Board. The following Trustees were present: James Ayers, Timothy Johnson, James Voyles, and Jonathan Westfield. Also present were President Thomas Ramage and representatives of the administration, faculty, staff, and public. Lydia Gallaher (Student Trustee) joined the meeting at 7:08 p.m.

It was moved by Mr. Westfield and seconded by Mr. Ayers to allow Trustee Trimble to attend the meeting via audio conference due to family illness.

The motion carried by the following vote: AYES—Ayers, Johnson, Voyles, Westfield, and Green; NAYS—None; ABSENT—Gallaher; ABSTAIN—Trimble.

CONSENT AGENDA MOTION

Trustee Green asked if Trustees had any questions regarding items included on the Consent Agenda.

It was moved by Mr. Westfield and seconded by Mr. Ayers to approve the consent agenda that includes all items on the agenda that are preceded by an asterisk.

The motion carried by the following vote: AYES—Ayers, Johnson, Trimble, Voyles, Westfield, and Green; NAYS—None; ABSENT—Gallaher.

The consent agenda adopted includes approval of the following items:

- Approved the minutes of the Board of Trustees Regular and Closed Session Meetings held on December 18, 2019.
- Approved the voucher checks listing thru December 31, 2019, totaling \$1,536,279.84.

- Moved to adopt the Resolution identifying work contracts to the Installment Purchase Agreement entered into in connection with the issuance of Series 2008 and Series 2009 Debt Certificates in accordance with the Resolution.
- Moved to adopt the Resolution identifying work contracts to the Installment Purchase Agreement entered into in connection with the issuance of Series 2008 and Series 2009 Debt Certificates in accordance with the Resolution.
- Move to approve the filing of the following grant applications:
 - Illinois Community College Board (ICCB): Transitional Instruction – English Pilot Grants
 - Illinois Arts Council Agency (IACA): Summer Youth Employment in the Arts (SYE)
- Moved to approve the awarding of funds from external sources as follows:
 - No funding was awarded in December.
- Moved to approve the recommendation by Legal Counsel that no closed session minutes be released at this time.

PUBLIC COMMENTS

Trustee Green opened the floor for public comments.

There were no public comments.

REPORT FROM THE PRESIDENT OF PCA

Joshua Birky, President of PCA, noted that the recommended changes of the Policy and Procedures Manual have been lodged. He is available for questions. These changes will be presented to the Board for approval at the February meeting.

PRESIDENT'S REPORT

Dr. Ramage reported on the following:

- Introduced Josh Birky, the new President of PCA, and Kevin Hastings, the new Vice-President of PCA.
- Provided the following Child Development Center Updates:
 - The facility was approved by DCFS and the Fire Marshall. Once the certificate is received, the new infant room will be up and running. We have a wait list of 20 people with a room capacity of 16, so we're confident that it will be filled. Students and employees receive an 8% discount.

- Received a Joseph H. Cannon memorial grant from the Champaign Rotary for \$12,400. Those funds will be used for new playground equipment.
- The Parkland College Theatre is now selling show tickets online. Reserved tickets must be pre-purchased online. Thanked the Business Office, Theatre, Campus Tech, Faculty and Staff for their work in making this possible.
- Reminded the Board of the following upcoming events:
 - Athletic Hall of Fame will be held on Saturday, January 25 at Dodds Athletic Center. The Men's Basketball team will play John Wood at 3:00 p.m. The ceremony will take place at half-time and six former student-athletes will be inducted into the Hall of Fame Class of 2019. Reception to follow in the Gallery Lounge.
 - Budget Workshop scheduled on February 19 at 5:30 p.m. in the Board room. Board meeting to follow at 7:00 p.m.
 - A handout of the upcoming ICCTA meetings and events was provided. Trustees to let Krystal know if they'd like to attend.

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Communications and External Affairs, gave a legislative update and provided the Board with a handout.

She noted that next Monday, representatives from the College planned to attend State Treasurer Mike Frerichs' "Forum on Investing in Illinois Students".

FINANCIAL STATEMENTS

Chris Randles reported that the financial statements for December reflect the results of operations of the College for the first six months of fiscal year 2020. The revised budget estimates indicate that revenues will exceed expenditures by \$230,054 in the general operating funds.

- The key factors for the College's operating results in FY2020 will be tuition & fees revenue (enrollment) and health claims.
- The College has received its first six FY2020 ICCB Base Operating and Equalization payments.
- The original FY2020 budget projected a \$282,504 surplus.
- The FY2020 audited beginning operating fund balance is \$19.25M. This amount is 35.8% of operating expenditures.
- The FY2020 College tentative budget was lodged in July.

- The FY2020 College final budget was approved in September.
- The FY2019 College “clean” audit was approved at the October meeting.
- The TY2019 tax levy was approved at the November meeting.
- The FY2020 budget workshop is tentatively planned for February 2020.

Mr. Randles reminded the Board that administration will also be bringing recommendations for next year’s tuition and discuss how that affects the budget. Part of that discussion will included students who may wish to return but have a past due balance. The trustees had a few questions about enrollment, debt forgiveness and the conditions surrounding that. Mr. Randles indicated that Kristin Smigielski plans to provide data for the Board to review at the next meeting.

EXEMPT PURCHASE – BLACKBOARD ALLY SOFTWARE

Blackboard Ally is a software product that integrates with D2L Brightspace (Cobra Learning) and focuses on making digital content accessible. Ally will analyze each course for accessible content and provide recommendations to faculty on how to remediate content to ensure accessibility compliance. Ally will also automatically create alternate formats of uploaded content as an option for all students to download to ensure that they can access the materials in a format that works for them, such as an audio recording, ePub, electronic braille, etc. Blackboard Ally also provides institutional reporting that can help to drive future faculty training on accessibility challenge areas.

This purchase relates to the following strategic goals:

Goal A: Quality: Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

A.3 Implement evidence-based policies and practices that support student learning and success in and outside the classroom.

Goal B: Completion: Parkland College will increase student retention, persistence, and completion.

B.2 Improve student success by providing comprehensive support systems.

Administration recommended approving the purchase agreement for Blackboard Ally software service for \$32,600.

This is exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000.00. Funds are available from the FY2020 operating budget for this purchase.

It was moved by Mr. Ayers and seconded by Mr. Westfield to approve the purchase agreement for the Blackboard Ally software service for \$32,600 through June 30, 2020.

The motion carried by the following vote: AYES—Ayers, Johnson, Trimble, Voyles, Westfield, Gallaher (Advisory Vote), and Green; NAYS—None; ABSENT—None.

FREEDOM OF INFORMATION ACT (FOIA)

Stephani Stuart reported on the following FOIA requests:

<u>Requestor</u>	<u>Information Requested</u>
Michael McPhail	Employee Information
Bethany Simpson	Commercial

Mr. Ayers asked if there was any value to adding the name and address of the requester. Ms. Stuart explained that we redact the requesters email as a courtesy when posting on the website, and that a requester is allowed to make requests anonymously.

POLICY MANUAL UPDATES (LODGED)

The Parkland College Association (PCA) and Administration have completed the latest review of the Policy and Procedures Manual. The recommended changes are being lodged and will be presented as a consent motion for approval at the February meeting.

End of Chapter 3 – Procedures for Other Institutional Issues – College Hour

The current statement of procedure does not indicate the possibility and approval of exceptions. There are on occasion curricular, pedagogical, and/or scheduling reasons for making exceptions, albeit rare, to the college hour rule.

5.01.01 Course Outlines

The current policy was written in 1989. The text needed to be updated to reflect current practice in academic services regarding course information forms. The text also needs to be re-written to distinguish between policy and procedure per style set by the P&P manual committee.

8.11 Student Assessment and Placement

Policy 8.11, 8.11.01, and 8.11.02 were last revised/approved in 1994 and 1993 respectively. In the intervening years, there have been changes to placement policy and procedures. Some of the changes are internal; others are precipitated by statewide placement recommendations from the ICCB. The revision of the policy is intended to reflect changes.

Mr. Ayers and Mr. Voyles asked for clarification about the College Hour and the estimate number of people that impacts versus the flexibility of class scheduling. Dr. Lau explained that there is a designated hour, Thursdays from 12:00-1:00 p.m., designed for faculty and students to allow them to attend meetings and committee obligations without disrupting class schedules.

Mr. Voyles asked for clarification about the comprehensive assessment program. Dr. Lau explained there may be one or more measures that a student can be assessed with to determine if they're college ready. This may prevent students from having to take unnecessary placement tests or developmental classes. She explained that we are following very specific guidelines provide to us by ICCB.

CLOSED SESSION

Trustee Green stated the Board would be going into Closed Session for the following reasons:

1. Appointment, employment, compensation, resignation, or performance of specific employees.
2. Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal. Or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting.
3. The selection of a person to fill a public office, as defined in this Act, including a vacancy in a public office, when the public body is given power to appoint under law or ordinance, or the discipline, performance or removal of the occupant of a public office, when the public body is given power to remove the occupant under law or ordinance.

It was moved by Mr. Westfield and seconded by Mr. Ayers to go into Closed Session for the reasons stated above.

The motion carried by the following vote: AYES—Ayers, Johnson, Trimble, Voyles, Westfield, Gallaher (Advisory Vote), and Green; NAYS—None; ABSENT—None.

The Board went into Closed Session at 7:34 p.m.

The Open Meeting resumed at 8:06 p.m.

CLOSED SESSION AUDIO APPROVAL

It was moved by Mr. Westfield and seconded by Mr. Trimble to approve the audio recording made of the Executive Session of January 22, 2020, and that the secretary of the Board make provisions for its safe keeping and that it be made available only upon the proper order of the court and a finding by a judge that such audio tape should be released, and that such audio recording will be destroyed 18 months after the date of the meeting if the Board has adopted written minutes of the Executive Session in question.

The motion carried by the following vote: AYES—Ayers, Johnson, Trimble, Voyles, Westfield, Gallaher (Advisory Vote), and Green; NAYS—None; ABSENT—None.

PERSONNEL REPORT

It was moved by Mr. Johnson and seconded by Mr. Westfield to approve the Personnel Report for January 2020, in accordance with the document provided to the Board.

The motion carried by the following vote: AYES—Ayers, Johnson, Trimble, Voyles, Westfield, Gallaher (Advisory Vote), and Green; NAYS—None; ABSENT—None.

TRUSTEE REPORTS

Vice-Chairman Green and Trustee Johnson expressed their gratitude to Mr. Knott for his many years of service and congratulated him on his new position. All trustees agreed that Mr. Knott will be greatly missed. The Board would like to arrange a dinner at some point in celebration of Mr. Knott's years of service to Parkland.

Vice-Chairman Green asked when the Board would like a motion to reorganize officers. Mr. Westfield and Mr. Trimble thought it would be best to wait until we have a full Board. All trustees agreed that it would be best to vote on election of officers in April after the vacancy has been filled.

Trustee Ayers reminded the Board that ICCTA's 50th anniversary will be celebrated in June and there will be training for new trustees. He asked everyone to save the date. He also reminded the Board that the national meeting will be held at the end of September in Chicago. He encouraged all trustees to attend.

ADJOURNMENT

There being no further business to come before the Board, it was moved by Mr. Ayers and seconded by Mr. Voyles for adjournment and voted AYE by all trustees present. The meeting was adjourned at 8:17 p.m.

Bianca Green, Vice-Chairman
Board of Trustees

Jonathan Westfield, Secretary
Board of Trustees

VII. INSTITUTIONAL—Item A

PRESIDENT'S REPORT

Dr. Thomas Ramage will give a brief report to the Board.

INFORMATION

VIII. PROGRAM REPORTS—Item A

PARKLAND FOUNDATION UPDATE

Tracy Wahlfeldt, Executive Director of the Parkland Foundation, will give an update on the activities of the Foundation.

INFORMATION

VIII. PROGRAM REPORTS—Item B

ENROLLMENT UPDATE

Kristin Smigielski, Dean of Enrollment Management, will provide the following enrollment reports:

1. End of fall 2019 enrollment report
2. Preliminary spring 2020 enrollment report
3. Preview of Cobra Comeback debt forgiveness program
4. Strategic Enrollment Management update

INFORMATION

VIII. PROGRAM REPORTS—Item C

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Communications and External Affairs, will give a legislative update.

INFORMATION

IX. BUSINESS & FINANCE—Item A

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart will review any requests made under the FOIA during the month and the disposition of the requests.

Requestor

Information Requested

Adrienne Umbarger

Student Information

Russ Kick

Vet Tech Information

Sarah Scheffler

Student Information

Nathan Mihelich (IRTA)

Employee Information

Arnab Mondal (The Chicago Reporter)

Code of Conduct

INFORMATION

IX. BUSINESS & FINANCE—Item B

FINANCIAL STATEMENTS

The financial statements for January reflect the results of operations of the College for the first seven months of fiscal year 2020. The revised budget estimates indicate that revenues will exceed expenditures by \$223,533 in the general operating funds.

- The key factors for the College’s operating results in FY2020 will be tuition & fees revenue (enrollment) and health claims.
- The College has received its first seven FY2020 ICCB Base Operating and first six Equalization payments.
- The original FY2020 budget projected a \$282,504 surplus.
- The FY2020 audited beginning operating fund balance is \$19.25M. This amount is 35.8% of operating expenditures.
- The FY2020 College tentative budget was lodged in July.
- The FY2020 College final budget was approved in September.
- The FY2019 College “clean” audit was approved at the October meeting.
- The TY2019 tax levy was approved at the November meeting.
- The FY2020 budget workshop and FY2021 tuition discussion is on the February agenda.

INFORMATION

Parkland College
Board of Trustees Balance Sheet
For the 07 Months Ending January 28, 2020

	General Funds	Special Revenue	Oper/Maint Restricted	Auxiliary Funds	Fiduciary Funds	Total All Funds
Assets						
Cash	\$1,508,290	\$2,876,897	\$3,855,505	\$2,314,511	\$9,493,887	\$20,049,089
Investments	24,023,543	49,001	0	0	0	24,072,544
Receivables						
Taxes	(806,729)	(112,403)	(75,154)	0	0	(994,286)
Tuition and Fees	9,043,258	0	0	260,247	0	9,303,505
Other	162,565	33	0	60,474	0	223,072
Accrued Revenue	0	0	0	0	0	0
Inventory	0	0	0	0	0	0
Other Assets	0	0	0	804,909	0	804,909
Total Assets	\$33,930,927	\$2,813,528	\$3,780,351	\$3,440,140	\$9,493,887	\$53,458,832
Liabilities						
Accounts Payable	\$1,147	\$0	\$0	\$33	(\$280)	\$899
Salaries & Withholdings Payable	330,032	932	29,593	85	0	360,643
Vacation Payable	1,298,263	126,797	0	125,121	0	1,550,181
Retirement Payable	1,778,703	0	0	0	0	1,778,703
Deferred Revenue	(157)	0	0	(217)	0	(374)
Other	2,246,579	(4,165)	0	1,508	1,894,809	4,138,731
Total Liabilities	5,654,566	123,564	29,593	126,530	1,894,529	7,828,782
Fund Balance						
Fund Balance Beginning	19,251,887	1,481,646	3,826,318	2,499,402	7,599,358	34,658,610
Current Year						
Revenues over Expenses	9,024,474	1,208,318	(75,560)	814,208	0	10,971,440
Total Fund Balance	28,276,361	2,689,964	3,750,757	3,313,610	7,599,358	45,630,050
Total Liabilities and Fund Balance	\$33,930,927	\$2,813,528	\$3,780,351	\$3,440,140	\$9,493,887	\$53,458,832

BOT_BS
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Parkland College
Board of Trustees Income Statement
Filters: All selected filters
For the 07 Months Ending January 28, 2020

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	33,007,847	33,007,847	13,859,477	14,710,880	0	18,296,967
State Government	4,999,627	10,508,294	2,913,934	6,654,666	0	3,853,628
Federal Government	100,000	18,443,295	356,994	8,386,495	0	10,056,800
Tuition and Fees	31,966,941	31,966,941	2,077,160	28,396,252	0	3,570,689
Sales and Services	4,534,000	4,534,000	779,795	2,805,455	(1,762)	1,730,307
Investments	612,000	612,000	11,173	312,911	0	299,089
Other	1,123,500	1,209,948	50,449	558,156	0	651,792
Total Revenues	76,343,915	100,282,326	20,048,982	61,824,817	(1,762)	38,459,271
Expenses						
Salaries	41,273,093	43,599,026	3,334,099	24,701,537	13,305,620	5,591,869
Benefits	8,216,127	8,624,595	672,402	4,701,878	2,999,999	922,718
Contractual Services	4,735,536	6,640,881	364,806	3,217,563	613,612	2,809,706
Commodities	6,241,682	6,786,647	375,834	3,400,959	603,183	2,782,505
Travel and Meeting	852,718	1,244,476	45,334	453,334	25,881	765,261
Fixed Charges	6,325,360	6,371,427	24,606	4,900,959	64,849	1,405,619
Utilities	1,984,507	1,998,890	94,837	878,507	883,318	237,065
Capital Outlay	4,707,717	7,080,600	151,664	2,131,560	136,386	4,812,654
Other	2,548,446	20,421,422	105,051	8,476,821	95,592	11,849,008
Contingency	1,600,000	1,600,000	0	0	0	1,600,000
Total Expenses	78,485,186	104,367,964	5,168,634	52,863,118	18,728,440	32,776,405
Transfers (Net)	0	0	0	(29,000)	0	29,000
Revenues over Expenses	(2,141,271)	(4,085,638)	14,880,348	8,932,698	(18,730,202)	5,711,866

BOT_IS - All selected filters
2020-01-28, 10:49 AM

Parkland College
Board of Trustees Income Statement
Filters: General Fund
For the 07 Months Ending January 28, 2020

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	22,957,491	22,957,491	9,483,453	10,302,159	0	12,655,332
State Government	4,999,627	4,999,627	641,120	2,857,615	0	2,142,012
Federal Government	100,000	100,000	11,010	107,739	0	(7,739)
Tuition and Fees	28,747,941	28,747,941	1,937,914	26,111,356	0	2,636,585
Sales and Services	261,000	261,000	9,825	131,141	(1,762)	131,621
Investments	540,000	540,000	7,682	284,252	0	255,748
Other	1,051,500	1,051,500	36,010	416,394	0	635,106
Total Revenues	58,657,559	58,657,559	12,127,013	40,210,655	(1,762)	18,448,666
Expenses						
Salaries	37,468,469	37,485,369	2,907,068	21,400,584	11,808,661	4,276,124
Benefits	6,680,938	6,680,938	481,737	3,655,725	2,589,191	436,021
Contractual Services	2,896,885	2,837,037	146,428	1,775,453	149,381	912,203
Commodities	3,528,931	3,531,543	128,449	1,641,181	282,525	1,607,837
Travel and Meeting	583,811	583,425	30,200	192,032	4,990	386,403
Fixed Charges	70,309	70,309	5,389	31,471	0	38,838
Utilities	1,982,657	1,987,657	94,107	871,892	882,430	233,335
Capital Outlay	450,000	538,373	66,418	214,827	51,907	271,639
Other	2,243,055	2,249,375	54,021	502,314	2,737	1,744,324
Contingency	1,600,000	1,600,000	0	0	0	1,600,000
Total Expenses	57,505,055	57,564,026	3,913,816	30,285,480	15,771,823	11,506,724
Transfers (Net)	(870,000)	(870,000)	(148)	(900,701)	0	30,701
Revenues over Expenses	282,504	223,533	8,213,049	9,024,474	(15,773,584)	6,972,644

BOT_IS - General Fund
2020-01-28, 10:49 AM

Parkland College
Board of Trustees Income Statement
Filters: 01 - Education Fund
For the 07 Months Ending January 28, 2020

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	17,187,188	17,187,188	6,951,752	7,751,688	0	9,435,500
State Government	4,999,627	4,999,627	641,120	2,857,615	0	2,142,012
Federal Government	100,000	100,000	11,010	107,739	0	(7,739)
Tuition and Fees	28,747,941	28,747,941	1,937,914	26,111,356	0	2,636,585
Sales and Services	261,000	261,000	9,825	131,141	(1,762)	131,621
Investments	535,000	535,000	7,197	281,194	0	253,806
Other	151,500	151,500	4,946	31,864	0	119,636
Total Revenues	51,982,256	51,982,256	9,563,764	37,272,595	(1,762)	14,711,423
Expenses						
Salaries	35,532,672	35,549,572	2,761,383	20,327,704	11,116,933	4,104,936
Benefits	6,001,611	6,001,611	427,729	3,239,195	2,292,403	470,013
Contractual Services	2,450,108	2,391,760	88,343	1,413,133	121,023	857,604
Commodities	3,157,903	3,159,015	92,487	1,412,842	189,945	1,556,228
Travel and Meeting	564,711	564,325	30,200	190,364	4,990	368,971
Fixed Charges	40,060	40,060	2,017	15,268	0	24,792
Utilities	15,400	15,400	3,798	8,832	5,900	668
Capital Outlay	300,000	373,773	61,818	190,765	51,907	131,101
Other	2,243,055	2,249,375	54,021	502,314	2,737	1,744,324
Contingency	1,600,000	1,600,000	0	0	0	1,600,000
Total Expenses	51,905,520	51,944,891	3,521,797	27,300,417	13,785,837	10,858,638
Transfers (Net)	(870,000)	(870,000)	(148)	(900,701)	0	30,701
Revenues over Expenses	(793,264)	(832,635)	6,041,819	9,071,477	(13,787,598)	3,883,486

Parkland College
Board of Trustees Income Statement
Filters: 02 - Operation/Maintenance Fund
For the 07 Months Ending January 28, 2020

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	5,770,303	5,770,303	2,531,701	2,550,471	0	3,219,832
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	5,000	5,000	485	3,058	0	1,942
Other	900,000	900,000	31,063	384,531	0	515,469
Total Revenues	6,675,303	6,675,303	2,563,249	2,938,060	0	3,737,243
Expenses						
Salaries	1,935,797	1,935,797	145,685	1,072,881	691,728	171,188
Benefits	679,327	679,327	54,008	416,530	296,789	(33,992)
Contractual Services	446,777	445,277	58,085	362,320	28,358	54,599
Commodities	371,028	372,528	35,961	228,339	92,580	51,609
Travel and Meeting	19,100	19,100	0	1,669	0	17,431
Fixed Charges	30,249	30,249	3,372	16,203	0	14,046
Utilities	1,967,257	1,972,257	90,309	863,060	876,530	232,667
Capital Outlay	150,000	164,600	4,600	24,062	0	140,538
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	5,599,535	5,619,135	392,019	2,985,063	1,985,986	648,086
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	1,075,768	1,056,168	2,171,230	(47,003)	(1,985,986)	3,089,157

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Parkland College
Board of Trustees Income Statement
Filters: 03 - Oper/Maint Restricted Fund
For the 07 Months Ending January 28, 2020

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	2,154,629	2,154,629	912,657	919,677	0	1,234,952
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	670,000	670,000	42,637	616,624	0	53,376
Sales and Services	0	0	0	0	0	0
Investments	60,000	60,000	2,893	24,097	0	35,903
Other	0	0	0	0	0	0
Total Revenues	2,884,629	2,884,629	958,187	1,560,399	0	1,324,230
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	480	3,725	0	(3,725)
Contractual Services	527,376	672,302	3,246	87,178	21,199	563,925
Commodities	(108,855)	(108,855)	0	0	0	(108,855)
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	4,256,217	5,861,090	62,330	1,545,056	15,393	4,300,641
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	4,674,738	6,424,537	66,056	1,635,959	36,592	4,751,987
Transfers (Net)	(670,000)	(670,000)	0	0	0	(670,000)
Revenues over Expenses	(2,460,109)	(4,209,908)	892,132	(75,560)	(36,592)	(4,097,756)

Parkland College
Board of Trustees Income Statement
Filters: 04 - Bond & Interest Fund
For the 07 Months Ending January 28, 2020

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	4,455,882	4,455,882	1,954,473	1,968,963	0	2,486,919
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	4,455,882	4,455,882	1,954,473	1,968,963	0	2,486,919
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	4,986,010	4,986,010	0	4,007,705	0	978,305
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	4,986,010	4,986,010	0	4,007,705	0	978,305
Transfers (Net)	670,000	670,000	0	0	0	670,000
Revenues over Expenses	139,872	139,872	1,954,473	(2,038,742)	0	2,178,614

Parkland College
Board of Trustees Income Statement
Filters: 05 - Auxiliary Enterprises Fund
For the 07 Months Ending January 28, 2020

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	2,549,000	2,549,000	96,609	1,668,272	0	880,728
Sales and Services	4,273,000	4,273,000	769,970	2,674,314	0	1,598,686
Investments	2,000	2,000	0	518	0	1,482
Other	72,000	72,000	2,794	44,168	0	27,832
Total Revenues	6,896,000	6,896,000	869,373	4,387,272	0	2,508,728
Expenses						
Salaries	2,618,559	2,617,221	218,322	1,609,454	849,144	158,623
Benefits	447,538	447,538	31,638	228,851	182,722	35,965
Contractual Services	1,092,150	1,090,005	88,318	514,067	425,829	150,109
Commodities	2,733,946	2,813,306	229,629	1,605,353	291,044	916,910
Travel and Meeting	245,173	259,893	4,673	100,346	15,605	143,942
Fixed Charges	669,041	669,041	19,217	275,455	63,751	329,835
Utilities	1,850	1,850	143	1,012	838	0
Capital Outlay	1,500	29,700	0	28,168	0	1,532
Other	299,691	293,991	5,193	86,104	0	207,887
Contingency	0	0	0	0	0	0
Total Expenses	8,109,448	8,222,545	597,133	4,448,810	1,828,933	1,944,802
Transfers (Net)	880,000	880,000	746	875,746	0	4,254
Revenues over Expenses	(333,448)	(446,545)	272,986	814,208	(1,828,933)	568,180

Parkland College
Board of Trustees Income Statement
Filters: Special Revenue Funds
For the 07 Months Ending January 28, 2020

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	3,439,845	3,439,845	1,508,894	1,520,081	0	1,919,764
State Government	0	5,508,667	2,272,814	3,797,052	0	1,711,616
Federal Government	0	18,343,295	345,984	8,278,757	0	10,064,538
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	86,448	11,645	97,593	0	(11,145)
Total Revenues	3,439,845	27,378,256	4,139,338	13,693,483	0	13,684,773
Expenses						
Salaries	1,186,065	3,496,436	208,710	1,691,500	647,815	1,157,122
Benefits	1,087,651	1,496,119	158,547	813,576	228,086	454,457
Contractual Services	219,125	2,041,536	126,814	840,864	17,203	1,183,469
Commodities	87,660	550,653	17,757	154,425	29,614	366,613
Travel and Meeting	23,734	401,158	10,461	160,955	5,286	234,917
Fixed Charges	600,000	646,067	0	586,328	1,098	58,641
Utilities	0	9,383	587	5,603	50	3,730
Capital Outlay	0	651,437	22,916	343,509	69,086	238,843
Other	5,700	17,878,056	45,837	7,888,403	92,856	9,896,797
Contingency	0	0	0	0	0	0
Total Expenses	3,209,935	27,170,846	591,629	12,485,164	1,091,093	13,594,588
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	229,910	207,410	3,547,708	1,208,318	(1,091,093)	90,185

Parkland College
Board of Trustees Income Statement
Filters: 06 - Restricted Purposes Fund
For the 07 Months Ending January 28, 2020

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	5,508,667	2,272,814	3,797,052	0	1,711,616
Federal Government	0	18,343,295	345,984	8,278,757	0	10,064,538
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	86,448	0	85,948	0	500
Total Revenues	0	23,938,411	2,618,799	12,161,757	0	11,776,654
Expenses						
Salaries	0	2,310,371	102,372	1,005,224	221,952	1,083,195
Benefits	0	408,468	19,733	153,405	77,856	177,207
Contractual Services	0	1,822,411	92,952	667,118	5,857	1,149,437
Commodities	0	462,993	15,507	128,353	12,924	321,715
Travel and Meeting	0	377,424	9,636	149,989	3,002	224,433
Fixed Charges	0	46,067	0	17,593	1,098	27,376
Utilities	0	9,383	587	5,603	50	3,730
Capital Outlay	0	628,937	22,916	321,104	69,086	238,748
Other	0	17,872,356	44,460	7,887,788	92,856	9,891,712
Contingency	0	0	0	0	0	0
Total Expenses	0	23,938,411	308,163	10,336,177	484,681	13,117,552
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	0	2,310,635	1,825,579	(484,681)	(1,340,898)

Parkland College
Board of Trustees Income Statement
Filters: 11 - Audit Fund
For the 07 Months Ending January 28, 2020

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	86,215	86,215	37,976	38,258	0	47,957
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	86,215	86,215	37,976	38,258	0	47,957
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	67,000	67,000	0	57,650	0	9,350
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	67,000	67,000	0	57,650	0	9,350
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	19,215	19,215	37,976	(19,392)	0	38,607

Parkland College
Board of Trustees Income Statement
Filters: 12 - Liability, Prot, & Stlmnt Fund
For the 07 Months Ending January 28, 2020

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	3,353,630	3,353,630	1,470,918	1,481,823	0	1,871,807
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	11,645	11,645	0	(11,645)
Total Revenues	3,353,630	3,353,630	1,482,563	1,493,468	0	1,860,162
Expenses						
Salaries	1,186,065	1,186,065	106,338	686,276	425,863	73,926
Benefits	1,087,651	1,087,651	138,814	660,171	150,230	277,250
Contractual Services	152,125	152,125	33,862	116,096	11,346	24,682
Commodities	87,660	87,660	2,250	26,072	16,690	44,898
Travel and Meeting	23,734	23,734	825	10,967	2,284	10,484
Fixed Charges	600,000	600,000	0	568,735	0	31,265
Utilities	0	0	0	0	0	0
Capital Outlay	0	22,500	0	22,405	0	95
Other	5,700	5,700	1,377	615	0	5,085
Contingency	0	0	0	0	0	0
Total Expenses	3,142,935	3,165,435	283,466	2,091,337	606,412	467,686
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	210,695	188,195	1,199,097	(597,868)	(606,412)	1,392,476

Parkland College
Board of Trustees Income Statement
Filters: Fiduciary Funds
For the 07 Months Ending January 28, 2020

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	598	4,045	0	5,955
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	598	4,045	0	5,955
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	(598)	(4,045)	0	(5,955)
Revenues over Expenses	0	0	0	0	0	0

Parkland College
Board of Trustees Income Statement
Filters: 07 - Working Cash Fund
For the 07 Months Ending January 28, 2020

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	598	4,045	0	5,955
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	598	4,045	0	5,955
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	(598)	(4,045)	0	(5,955)
Revenues over Expenses	0	0	0	0	0	0

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Parkland College
Board of Trustees Income Statement
Filters: 10 - Trust & Agency Fund
For the 07 Months Ending January 28, 2020

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	0	0	0	0	0	0
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	0	0	0	0	0

IX. BUSINESS & FINANCE—Item C*

INVOICES (INCLUDING BOARD TRAVEL)

Included herein are the voucher checks listing thru January 28, 2020.

CONSENT MOTION—Approve the voucher checks listing thru January 28, 2020, totaling \$1,216,256.26 in accordance with the document that will be incorporated in the official minutes.

PARKLAND COLLEGE
VOUCHER CHECKS LISTING THRU JANUARY 28, 2020

CHECK NUMBER	PAY DATE	PAYEE NAME	AMOUNT	AMOUNT	GL ACCOUNT DESCRIPTION
0967803	01/03/2020	Accurate Biometrics	1,085.00		Human Resource: Recruit Personnel/Athletes
0967804	01/03/2020	Amazon	157.00		Trio Student Support Svcs FY20: Instructional Supplies
0967805	01/03/2020	Ameren Illinois	5,601.36		Utilities: Electricity
0967806	01/03/2020	Apple Computer	1,580.00		Perkins-Post Secondary: Instructional Supplies
0967807	01/03/2020	AT&T	1,243.96		Utilities: Telephone
0967808	01/03/2020	Benefit Planning Consultants I	359.45		General: Unreimb med/child
0967809	01/03/2020	Carle Physician Group	84.00		Human Resource: Other Contractual Services
0967810	01/03/2020	Champaign Co Regional Planning	878.29		Workforce Development: Office-Supplies
0967811	01/03/2020	Champaign Rural King	925.00		Truck Driving: Rental-Facilities
0967812	01/03/2020	D1 Networks, Llc	13,559.00		Maintenance: Maintenance Services
0967813	01/03/2020	Dell Marketing LP	32,037.33		Other Projects: Equipment-Service >2500
0967814	01/03/2020	Eastbay Team Sales	1,875.00		Men's Basketball: Deposits for Others
0967815	01/03/2020	Dr. Franklin J. Gallo	438.44		Center for Excellence: Prof Development - PT Faculty
0967816	01/03/2020	GFI Digital Inc	5,539.40		Computing Administration: Other Contractual Services
0967817	01/03/2020	Grainger Industrial Supplies	6,250.00		Perkins-Post Secondary: Equipment-Instructional >2500
0967818	01/03/2020	Health Alliance Medical Plans,	37,831.92		General: Group Health Insurance
0967819	01/03/2020	Indigo Instruments	412.86		Chemistry: Instructional Supplies
0967820	01/03/2020	Johnson Controls Fire Protecti	1,025.00		Maintenance: Maintenance Services
0967821	01/03/2020	Mrs. Allison E. Lindemann	204.00		Womens Basketball: Travel-Out of State
0967822	01/03/2020	M.J. Kellner Co., Inc.	317.19		Child Development: Other Material and Supplies
0967823	01/03/2020	Mrs. Stephanie Manuel	201.11		Practical Nursing: College Conf/Meeting Expense
0967824	01/03/2020	McCormick Distributing Inc	327.08		Child Development: Other Material and Supplies
0967825	01/03/2020	MedAssure of Indiana, LLC	194.95		Occupational Hlth: Other Supplies
0967826	01/03/2020	Meyer Capel	250.00		Institutional: Legal Services
0967827	01/03/2020	Ms. Rita M. Myles	162.40		CNA: Travel In State-Faculty
0967828	01/03/2020	Official Payments	215.60		Fiscal Administration: Other Fixed Charges
0967829	01/03/2020	Parkland College		84.00	General: Accounts Payable
0967830	01/03/2020	Ms. Carolyn J. Ragsdale	31.59		Health Professional Administration: College Conf/Meeting Expense
0967831	01/03/2020	RegisterBlast	125.00		Assessment Center: Other Contractual Services
0967832	01/03/2020	Reserve Account	10,000.00		Central Receiving: Postage
0967833	01/03/2020	Rogers Supply Co Inc	18.02		Electronics: Instructional Supplies
0967834	01/03/2020	Schnucks	77.66		Hospitality Industry: Instructional Supplies
0967835	01/03/2020	Science Interactive Group LLC	425.40		Chemistry: Instructional Supplies
0967836	01/03/2020	Starcree Cleaners	155.85		Public Safety: Other Contractual Services
0967838	01/03/2020	T-Mobile USA, Inc.	55.93		Utilities: Telephone
0967839	01/03/2020	Technology Management Revolv	2,677.08		Utilities: Telephone
0967840	01/03/2020	Terminix Services Inc	50.00		Maintenance: Maintenance Services
0967841	01/03/2020	Triple T Car Wash Lube & Detai	157.95		Custodial: Maintenance Services
0967842	01/03/2020	United Parcel Service	204.86		Central Receiving: Postage
0967843	01/03/2020	UpKeep Maintenance Service Inc	2,740.00		Custodial: Other Contractual Services
0967844	01/03/2020	Urbana & Champaign Sanitary Di	6,347.53		Utilities: Water, Sewage
0967845	01/03/2020	Veritiv Operating Company	923.27		Reprographics: Other Material and Supplies
0967846	01/03/2020	Voices for All, LLC	205.80		Professional Development: Instr Service Contracts
0967847	01/03/2020	Wex Bank	819.79		Athletics General Fund: College Conf/Meeting Expense
0967848	01/03/2020	Wex Bank	1,135.74		Athletics General Fund: College Conf/Meeting Expense
0967849	01/09/2020	Rock Gate Capital	23,944.50		Truck Driving: Instr Service Contracts
0967850	01/09/2020	51 Fire & Safety Corp	573.00		Maintenance: Maintenance Services
0967851	01/09/2020	MCM Brands	241.53		Bookstore: Resale Textbooks
0967852	01/09/2020	A & R Mechanical Contractors I	731.30		Maintenance: Maintenance Services
0967853	01/09/2020	Absopure Water Company	34.80		Human Resource: Office-Supplies
0967854	01/09/2020	ACEN	7,425.00		Nursing: Publications and Dues
0967855	01/09/2020	Admin Partners LLC	504.00		Human Resource: Other Contractual Services
0967856	01/09/2020	AHW LLC	384.51		Grounds: Maintenance Services
0967857	01/09/2020	All Lines Leasing	672.85		Custodial: Maintenance Services
0967858	01/09/2020	Lucas D. Allen	935.39		FCAE: Travel In State
0967859	01/09/2020	Amazon	1,477.61		Nursing: Instructional Supplies
0967860	01/09/2020	Ameren Illinois	202.34		Utilities: Electricity
0967861	01/09/2020	American Veterinary Medical As	3,022.44		Vet Tech: Instr Service Contracts
0967862	01/09/2020	Apple Computer	1,833.00		Dean of Career & Technical Ed: Other Material and Supplies
0967863	01/09/2020	Artisans Inc	335.85		Bookstore: Resale Textbooks
0967864	01/09/2020	AT&T	677.91		Utilities: Telephone
0967865	01/09/2020	Aviall Services, Inc.	203.10		Aviation Program: Repair Materials/Supplies
0967866	01/09/2020	Birkey's Farm Store, Inc	536.95		Diesel Power: Instructional Supplies
0967868	01/09/2020	Body N' Sole Sports	462.00		Mens Basketball: Other Material and Supplies
0967869	01/09/2020	Casey Bolin	1,246.86		FCAE: Travel In State
0967870	01/09/2020	BP Company	80.20		Transportation: Vehicle Supplies
0967871	01/09/2020	Bright Laundry	68.40		Child Development: Other Material and Supplies
0967872	01/09/2020	Timothy J. Brownlee	165.00		Mens Basketball: Other Contractual Services
0967873	01/09/2020	BSN Sports	2,585.00		Mens Basketball: Other Material and Supplies
0967874	01/09/2020	Carle	57.00		Custom Training: Instructional Supplies
0967875	01/09/2020	Patricia G. Carmitchel	165.00		Womens Basketball: Other Contractual Services
0967876	01/09/2020	Sean Carver	165.00		Womens Basketball: Other Contractual Services
0967877	01/09/2020	Casad Company Inc	1,727.50		Financial Aid: Other Expenses
0967878	01/09/2020	Castle Branch Inc	4,865.00		Health Professional Administration: Other Expenses
0967879	01/09/2020	CDW-Government	485.47		Administrative Software Proj: Consultants
0967880	01/09/2020	Chambana Sales	902.16		Grounds: Maintenance/Custodial Supply
0967882	01/09/2020	Champaign Multimedia Group	243.32		Professional Development: Advertising

0967883	01/09/2020	Chemical Maintenance Inc	25.50	Custodial: Maintenance/Custodial Supply
0967884	01/09/2020	Cintas Corp	55.83	Maintenance: Maintenance/Custodial Supply
0967885	01/09/2020	Cissna Park High School	170.00	Marketing: Advertising
0967886	01/09/2020	Clark Dietz Engineering	3,245.59	Campus Energy Saving Improve: Architectural Services
0967887	01/09/2020	Clarus Corporation	3,500.00	Marketing: Advertising
0967888	01/09/2020	Cobb Industrial Grinding	41.49	Reprographics: Repair Materials/Supplies
0967889	01/09/2020	Consolidated Communications	2,072.16	General Institutional: Other Contractual Services
0967890	01/09/2020	Constellation NewEnergy	55,610.80	Utilities: Electricity
0967891	01/09/2020	Corky's Service Center	62.00	Student Organization: Maintenance Services
0967892	01/09/2020	Country Squire Cleaners Inc	336.00	Nursing: Instructional Supplies
0967893	01/09/2020	Megan N. Coy	594.14	FCAE: Travel In State
0967894	01/09/2020	D. Stafford and Associates	775.00	Public Safety: College Conf/Meeting Expense
0967895	01/09/2020	Davis-Houk Mechanical Inc	4,298.90	Maintenance: Maintenance Services
0967896	01/09/2020	Dell Marketing LP	20,588.83	Academic Computing: Other Material and Supplies
0967897	01/09/2020	Depke Gases & Welding Supplies	516.02	Biology: Instructional Supplies
0967898	01/09/2020	DH Pace Company	387.45	Maintenance: Maintenance Services
0967899	01/09/2020	Dean Dittmar	3,524.75	FCAE Donation: Deposits for Others
0967900	01/09/2020	Mrs. Heather E. Doody-Jones	79.34	IDOT HCCTP Grant: Travel In State
0967901	01/09/2020	Douglas Stewart Company	1,338.72	Bookstore: Resale Textbooks
0967902	01/09/2020	Aviation Digest	225.00	Aviation Program: Advertising
0967903	01/09/2020	Economic Modeling Llc	9,000.00	SWFT: WEI: Other Contractual Services
0967904	01/09/2020	Educational Opportunity Associ	80.00	Trio Student Support Svcs FY20: Other Expenses
0967905	01/09/2020	Eichenauer Services Inc	746.68	Maintenance: Maintenance Services
0967906	01/09/2020	Elaine L Craft Educational Cou	5,123.00	NSF:Precision Ag Curr: College Conf/Meeting Expense
0967907	01/09/2020	ERGOMETRICS	32.60	Human Resource: Recruit Personnel/Athletes
0967908	01/09/2020	Executive Club of Champaign Co	18.00	Community Ed Admin: College Conf/Meeting Expense
0967909	01/09/2020	Fastenal Company	248.86	Maintenance: Maintenance/Custodial Supply
0967910	01/09/2020	Fasteners Etc Inc	233.19	Diesel Power: Instructional Supplies
0967911	01/09/2020	Mr. Anthony C. Figueroa	228.16	Men's Basketball: Deposits for Others
0967912	01/09/2020	Mr. Anthony C. Figueroa	96.54	Men's Basketball: Deposits for Others
0967913	01/09/2020	Chris Fuller	165.00	Mens Basketball: Other Contractual Services
0967914	01/09/2020	Greenhaven Publishing, LLC	152.10	Library: Publications and Dues
0967915	01/09/2020	Hendrick House	88.00	Human Resource: Other Expenses
0967916	01/09/2020	Heritage-Crystal Clean LLC	42.00	Automotive: Instructional Supplies
0967918	01/09/2020	Hicksgas	28.38	Maintenance: Maintenance/Custodial Supply
0967919	01/09/2020	Kelly Hill	165.00	Womens Basketball: Other Contractual Services
0967920	01/09/2020	Hotsy Equipment Co	573.30	Diesel Power: Instructional Supplies
0967921	01/09/2020	IDEXX	460.95	Vet Tech: Instructional Supplies
0967922	01/09/2020	Illini Radio Group	459.00	Human Resource: Advertising
0967923	01/09/2020	Illinois American Water	628.22	Utilities: Water, Sewage
0967924	01/09/2020	Illinois Heartland Library Sys	608.00	Computing Administration: Maintenance Services
0967925	01/09/2020	Interstate Battery System	231.90	Grounds: Maintenance/Custodial Supply
0967926	01/09/2020	Jet's Pizza #IL017	68.50	Athletics General Fund: Instructional Supplies
0967927	01/09/2020	John Wiley & Sons Inc	264.00	Student Services Administration: Publications and Dues
0967928	01/09/2020	Matthew J. Kasten	300.00	FCAE: Instr Service Contracts
0967929	01/09/2020	Krueger International Inc	44,621.84	Health Professional Adminstration: Equipment-Office >2500
0967930	01/09/2020	KW Graphics	3,013.00	Reprographics: Repair Materials/Supplies
0967931	01/09/2020	Lazers Edge Office Automation	75.90	Maintenance: Maintenance/Custodial Supply
0967932	01/09/2020	Ms. Mary J. Licht	936.24	German Club: Deposits for Others
0967933	01/09/2020	Lorenz Supply Co	4,056.20	Grounds: Maintenance/Custodial Supply
0967934	01/09/2020	Eric Lowe	165.00	Mens Basketball: Other Contractual Services
0967935	01/09/2020	M.J. Kellner Co., Inc.	465.61	Child Development: Other Material and Supplies
0967936	01/09/2020	Martin One Source	1,486.53	Community Ed Admin: Advertising
0967937	01/09/2020	Julie McCleary	31.76	FCAE: Office-Supplies
0967938	01/09/2020	McCormick Distributing Inc	414.42	Child Development: Other Material and Supplies
0967939	01/09/2020	McGraw-Hill Global Education H	84,955.47	Bookstore: Resale Textbooks
0967940	01/09/2020	McGraw-Hill Global Education H	0.00	Innovative Bridge-Transition: Instructional Supplies
0967941	01/09/2020	McKenzie Wagner, Inc.	22,013.13	Marketing: Advertising
0967942	01/09/2020	Medline Industries Inc	3,564.99	Occupational Hlth: Other Supplies
0967943	01/09/2020	Menards	53.35	IDOT HCCTP Grant: Materials
0967944	01/09/2020	Midstate Collection Solutions	3,453.54	General Institutional: Collection Agency Fees
0967945	01/09/2020	Midwest Institute for Sexualit	680.00	Parkland PRIDE: Deposits for Others
0967946	01/09/2020	Motion Industries	343.68	Maintenance: Maintenance/Custodial Supply
0967947	01/09/2020	MyBinding, LLC	881.14	Reprographics: Other Material and Supplies
0967948	01/09/2020	National Registry of Food Safe	496.00	Professional Development: Instructional Supplies
0967949	01/09/2020	National Testing Network	49.00	Human Resource: Recruit Personnel/Athletes
0967950	01/09/2020	Nebraska Book Company Inc	38.84	Bookstore: Other Contractual Services
0967951	01/09/2020	Mrs. Tawanna R. Nickens	510.40	Adult Ed State Performance 3401: Other Conf/Meeting Expenses
0967952	01/09/2020	Niemann Foods	42.74	Grounds: Maintenance/Custodial Supply
0967953	01/09/2020	Normal FFA	1,365.00	FCAE: Instr Service Contracts
0967955	01/09/2020	PartnerShip LLC	619.91	Bookstore: Resale Textbooks
0967956	01/09/2020	Pepsi-Cola Champaign-Urbana Bo	381.52	Bookstore: Resale Food
0967957	01/09/2020	Pocket Nurse Enterprises Inc	1,303.74	Nursing: Instructional Supplies
0967958	01/09/2020	PSI Services LLC	2,240.00	Professional Development: Other Contractual Services
0967959	01/09/2020	Radiation Detection Company	754.00	Radiologic Technology: Instructional Supplies
0967960	01/09/2020	Regional Office of Education	59,659.85	FCAE: Office Services
0967961	01/09/2020	Reliable Mechanical Co	1,634.18	Maintenance: Maintenance Services
0967962	01/09/2020	Ro Co Films International LLC	445.00	Library: Audio/Visual Materials
0967963	01/09/2020	Rowman & Littlefield Publishin	209.99	Library: Publications and Dues
0967964	01/09/2020	SafeWorks Illinois Champaign	450.00	Human Resource: Recruit Personnel/Athletes
0967965	01/09/2020	Sam's Club	1,644.93	Counseling: Other Expenses
0967966	01/09/2020	Samsill	1,543.01	Bookstore: Resale Textbooks
0967967	01/09/2020	Secretary of State	150.00	Fiscal Administration: Other Expenses

0967968	01/09/2020	Rod Shilts	275.00	Marketing: Printing
0967969	01/09/2020	SiteOne Landscape Supply LLC	1,351.29	Grounds: Maintenance/Custodial Supply
0967970	01/09/2020	Jay Solomonson	997.34	FCAE: Travel In State
0967971	01/09/2020	SourceCode NA Inc	18,438.00	Computing Administration: Maintenance Services
0967972	01/09/2020	Mr. Hans M. Stacher	97.95	Youth Programs: Instructional Supplies
0967975	01/09/2020	Sunbelt Rentals	1,013.36	Professional Development: Instructional Supplies
0967977	01/09/2020	Tee Jay Central Inc	5,524.52	Maintenance: Maintenance Services
0967978	01/09/2020	Thompson Electronics Company	6,066.05	Computing Administration: Maintenance Services
0967979	01/09/2020	Thompson Plumbing	484.05	Maintenance: Maintenance Services
0967980	01/09/2020	TrophyTime Inc	173.25	Financial Aid: Office-Supplies
0967981	01/09/2020	United Parcel Service	59.18	Central Receiving: Postage
0967982	01/09/2020	United Parcel Service	434.04	Bookstore: Resale Textbooks
0967983	01/09/2020	Otis Elevator Company	1,401.52	Maintenance: Maintenance Services
0967985	01/09/2020	Veolia Water Technologies Inc.	1,438.50	Maintenance: Maintenance/Custodial Supply
0967986	01/09/2020	Verizon Wireless	349.50	Utilities: Telephone
0967987	01/09/2020	Village of Rantoul	337.15	Adult Education: Rental-Facilities
0967989	01/09/2020	Jennifer Waters	606.77	FCAE: Travel In State
0967990	01/09/2020	Xerox Corporation	8,652.41	Reprographics: Install Pay Lease/Pur Agree
0967991	01/09/2020	YBP Library Services	2,605.12	Library: Publications and Dues
0968003	01/16/2020	A & R Mechanical Contractors I	5,061.49	Maintenance: Maintenance Services
0968004	01/16/2020	Absopure Water Company	10.00	Human Resource: Office-Supplies
0968005	01/16/2020	Absopure Water Company	41.80	Center for Excellence: Other Contractual Services
0968006	01/16/2020	Absopure Water Company	10.00	Center for Excellence: Other Contractual Services
0968007	01/16/2020	Advance Auto Parts	46.12	Automotive: Instructional Supplies
0968009	01/16/2020	AHW LLC	38.50	Diesel Power: Instructional Supplies
0968010	01/16/2020	Alexander Lumber Company	628.99	Construction Tech: Instructional Supplies
0968011	01/16/2020	Amazon	320.84	Project Read: Instructional Supplies
0968012	01/16/2020	ATP Group Inc	1,238.51	Bookstore: Resale Textbooks
0968013	01/16/2020	Apple Computer	5,980.00	Perkins-Post Secondary: Instructional Supplies
0968014	01/16/2020	PDC/AREA COMPANIES	2,150.00	Utilities: Refuse Disposal
0968015	01/16/2020	AT&T	105.56	Utilities: Telephone
0968016	01/16/2020	Automotive Electronics Service	2,299.00	Perkins-Post Secondary: Equipment-Instructional >2500
0968017	01/16/2020	Aviall Services, Inc.	598.50	Aviation Program: Repair Materials/Supplies
0968018	01/16/2020	Blick Art Materials	50.38	Art and Design: Instructional Supplies
0968019	01/16/2020	Blue 360 Media Llc	1,696.50	Bookstore: Resale Textbooks
0968020	01/16/2020	Rachel Bohannon	750.00	FCAE: Instr Service Contracts
0968021	01/16/2020	Bound Tree Medical LLC	735.35	Practical Nursing: Instructional Supplies
0968022	01/16/2020	Branded Custom Sportswear	955.59	Bookstore: Resale Textbooks
0968023	01/16/2020	Cannon Cochran Management	10,000.00	Institutional: Workers Comp Ins
0968024	01/16/2020	CDW-Government	677.04	Computing Administration: Other Contractual Services
0968025	01/16/2020	Cengage Learning	1,125.00	Bookstore: Resale Textbooks
0968026	01/16/2020	Central IL Human Resources Gro	220.00	Community Ed Admin: Publications and Dues
0968027	01/16/2020	CenturyLink	167.77	Utilities: Telephone
0968028	01/16/2020	Champaign Multimedia Group	293.82	Dean of Arts and Sciences: Advertising
0968029	01/16/2020	Champaign Co Regional Planning	1,457.00	Public Safety: Other Contractual Services
0968030	01/16/2020	Mr. David N. Charney	122.00	Academic Institutional: Staff Development-Faculty
0968031	01/16/2020	Chemical Maintenance Inc	1,908.44	Automotive: Instructional Supplies
0968032	01/16/2020	Cheryl Mitchell	700.00	Custom Training: Instr Service Contracts
0968033	01/16/2020	CI Sport	534.02	Bookstore: Resale Textbooks
0968034	01/16/2020	Cintas Corp	94.62	Diesel Power: Instructional Supplies
0968035	01/16/2020	Cintas Corp	45.76	Maintenance: Maintenance/Custodial Supply
0968036	01/16/2020	Cintas Corp	1,713.47	Bookstore: Resale Textbooks
0968037	01/16/2020	City of Champaign	687.72	Public Safety: Other Contractual Services
0968038	01/16/2020	Mr. Joshua N. Clark	1,662.20	Center for Excellence: Staff Develop-Support Staff
0968039	01/16/2020	Dennis P. Cluver	270.00	Music: Maintenance Services
0968040	01/16/2020	Comcast	581.92	Utilities: Telephone
0968041	01/16/2020	Commonman Innovative Technolog	900.00	FCAE: Instr Service Contracts
0968042	01/16/2020	Compass Minerals America Inc	2,478.07	Grounds: Maintenance/Custodial Supply
0968043	01/16/2020	Computer Lab Solutions	8,000.00	Computing Administration: Maintenance Services
0968044	01/16/2020	Corky's Service Center	93.00	Student Organization: Maintenance Services
0968045	01/16/2020	Council for Opportunity in Ed	745.00	Trio Student Support Svcs FY20: College Conf/Meeting Expense
0968046	01/16/2020	Mr. Vincent E. Cunningham	165.00	Womens Basketball: Other Contractual Services
0968047	01/16/2020	Davis-Houk Mechanical Inc	7,413.00	Maintenance: Maintenance Services
0968048	01/16/2020	Dell Marketing LP	13,087.86	Other Projects: Equipment-Service >2500
0968049	01/16/2020	Desser Tire & Rubber Co.LLC	885.11	Aviation Program: Repair Materials/Supplies
0968050	01/16/2020	DexYP	3,099.00	Aviation Program: Advertising
0968051	01/16/2020	Jason W. Doan	165.00	Mens Basketball: Other Contractual Services
0968052	01/16/2020	Dobson Automotive	69.36	Manufacturing Operations: Instructional Supplies
0968053	01/16/2020	Double M Farms	600.00	Diesel Power: Other Material and Supplies
0968054	01/16/2020	Douglas Stewart Company	1,668.00	Bookstore: Resale Textbooks
0968055	01/16/2020	Duncan Supply Co Inc	108.18	Maintenance: Maintenance/Custodial Supply
0968056	01/16/2020	EC Baseball Club LLC	4,000.00	Baseball: Rental-Facilities
0968057	01/16/2020	Education for Employment Syste	275.00	Manufacturing Operations: Other Material and Supplies
0968058	01/16/2020	Educational Innovations Inc	518.00	Bookstore: Resale Textbooks
0968059	01/16/2020	Elaine L Craft Educational Cou	3,000.00	NSF: UAS Curriculum: Other Contractual Services
0968060	01/16/2020	EMC Publishing	2,120.56	SWFT: WEI: Instructional Supplies
0968061	01/16/2020	Enterprise Rent-A-Car Midwest	2,528.15	Transportation: Rental-Equipment
0968062	01/16/2020	Enterprise UAS LLC	5,078.87	NSF: UAS Curriculum: Equipment-Instructional >2500
0968063	01/16/2020	Richard Fahnestock	165.00	Womens Basketball: Other Contractual Services
0968064	01/16/2020	Fastenal Company	61.43	Maintenance: Maintenance/Custodial Supply
0968065	01/16/2020	Mr. Anthony C. Figueroa	81.21	Men's Basketball: Deposits for Others
0968066	01/16/2020	Flinn Scientific Inc	370.73	Biology: Instructional Supplies
0968067	01/16/2020	Frontier	90.57	FCAE: Telephone

0968068	01/16/2020	Ms. Lori K. Garrett	1,535.31	Phi Theta Kappa: Deposits for Others
0968069	01/16/2020	Getinge USA Sales LLC	4,572.96	Dental Hygiene: Maintenance Services
0968070	01/16/2020	GFI Digital Inc	3,776.11	Computing Administration: Other Contractual Services
0968071	01/16/2020	Global Equipment Company	2,465.00	Maintenance: Maintenance/Custodial Supply
0968072	01/16/2020	Global Water Technology	4,103.68	Maintenance: Maintenance/Custodial Supply
0968073	01/16/2020	Goodheart-Willcox Publisher	712.75	Bookstore: Resale Textbooks
0968074	01/16/2020	Grif's Repair Service, LLC	549.00	Ford Asset: Instructional Supplies
0968075	01/16/2020	Marissa Hartke	750.00	FCAE: Instr Service Contracts
0968076	01/16/2020	Hartman Publishing	2,034.00	Bookstore: Resale Textbooks
0968077	01/16/2020	Ms. Christina S. Havenland	930.00	General Institutional: Travel-Out of State
0968078	01/16/2020	Health Educator Publications	215.64	Bookstore: Resale Textbooks
0968079	01/16/2020	Health First	204.38	Dental Hygiene: Instructional Supplies
0968080	01/16/2020	Hendrick House	17,535.65	SWFT: WEI: Other Expenses
0968081	01/16/2020	Herriott's Coffee Columbia Str	38.00	Community Ed Admin: Other Supplies
0968082	01/16/2020	Holt Supply Company	1,897.57	Maintenance: Maintenance/Custodial Supply
0968083	01/16/2020	Human Kinetics	4,292.80	Bookstore: Resale Textbooks
0968084	01/16/2020	IBM	2,712.52	Computing Administration: Maintenance Services
0968085	01/16/2020	ICC Business Products	65.82	Reprographics: Office-Supplies
0968086	01/16/2020	ICCCP	3,500.00	President: Publications and Dues
0968087	01/16/2020	Illini FS	1,225.98	Grounds: Maintenance/Custodial Supply
0968088	01/16/2020	Illinois American Water	11,470.72	Community Ed Admin: Water, Sewage
0968089	01/16/2020	Illinois Office of the State F	375.00	Maintenance: Maintenance Services
0968090	01/16/2020	Ingram Book Company	530.89	Bookstore: Resale Textbooks
0968091	01/16/2020	Kanopy Inc	1,000.00	Library: Audio/Visual Materials
0968092	01/16/2020	Keystone Automotive Industries	71.33	Collision Repair: Instructional Supplies
0968093	01/16/2020	Kirby Risk Electrical Supply	969.93	Custodial: Maintenance/Custodial Supply
0968094	01/16/2020	Krueger International Inc	19,636.48	Dean of Arts and Sciences: Equipment-Instructional >2500
0968095	01/16/2020	Kurland Steel Company	571.00	Diesel Power: Instructional Supplies
0968096	01/16/2020	Labyrinth Learning	4,428.00	Bookstore: Resale Textbooks
0968098	01/16/2020	Lincoln Electric Company	57.49	Bookstore: Resale Textbooks
0968099	01/16/2020	Lorenz Supply Co	1,440.30	Custodial: Maintenance/Custodial Supply
0968100	01/16/2020	Ms. Jessie C. McClusky-Gilbert	175.74	SWFT: WEI: Travel In State
0968101	01/16/2020	MedAssure of Indiana, LLC	194.95	Occupational Hlth: Other Supplies
0968102	01/16/2020	Menards	73.95	Student Organization: Maintenance Services
0968103	01/16/2020	Meyer Capel	30,449.25	Institutional: Legal Services
0968104	01/16/2020	Mid-Continent Instruments & Av	1,082.10	Aviation Program: Repair Materials/Supplies
0968105	01/16/2020	Midwest Fiber Inc.	300.00	Maintenance: Maintenance Services
0968106	01/16/2020	Mile-X Equipment Inc	1,835.00	Perkins-Post Secondary: Equipment-Instructional >2500
0968107	01/16/2020	Art Moore	165.00	Mens Basketball: Other Contractual Services
0968108	01/16/2020	Moritz Embroidery Works Inc	311.43	Bookstore: Resale Textbooks
0968109	01/16/2020	Motion Industries	290.75	Maintenance: Maintenance/Custodial Supply
0968110	01/16/2020	MSC Industrial Supply	533.98	Compuer Aided Drafting: Instructional Supplies
0968111	01/16/2020	Muncie Aviation Company	819.41	Aviation Program: Repair Materials/Supplies
0968112	01/16/2020	Napa Auto Parts	98.96	Diesel Power: Instructional Supplies
0968113	01/16/2020	National Registry of Food Safe	523.00	Professional Development: Instructional Supplies
0968114	01/16/2020	Jeffrey C. Nelson	165.00	Mens Basketball: Other Contractual Services
0968115	01/16/2020	Niemann Foods	78.96	Grounds: Maintenance/Custodial Supply
0968116	01/16/2020	Ms. Lauren E. O'Connor	762.45	Dean of Arts and Sciences: Other Conf/Meeting Expenses
0968117	01/16/2020	O'Reilly Auto Enterprises, LLC	42.42	Ford Asset: Instructional Supplies
0968118	01/16/2020	Oxford University Press	6,691.20	Bookstore: Resale Textbooks
0968119	01/16/2020	Timothy M. Page	165.00	Womens Basketball: Other Contractual Services
0968120	01/16/2020	Parkland College	1,300.00	General Institutional: Staff/Family Tuition Waiver
0968121	01/16/2020	Paxton Area Chamber of Commere	100.00	Community Ed Admin: Publications and Dues
0968122	01/16/2020	Pepsi-Cola Champaign-Urbana Bo	233.32	Bookstore: Resale Food
0968123	01/16/2020	Phi Theta Kappa	279.49	Phi Theta Kappa: Office-Supplies
0968124	01/16/2020	John M. Prina	165.00	Mens Basketball: Other Contractual Services
0968125	01/16/2020	Puritan Springs Bottled Water	7.00	Dental Hygiene: Instructional Supplies
0968126	01/16/2020	Quicksilver Mailing Services L	201.93	Central Receiving: Postage
0968127	01/16/2020	Mr. Eric N. Quintanilla	1,800.00	Center for Excellence: Staff Develop-Support Staff
0968128	01/16/2020	Radiation Detection Company	306.55	Radiologic Technology: Instructional Supplies
0968129	01/16/2020	Reliable Mechanical Co	6,235.00	Maintenance: Maintenance Services
0968131	01/16/2020	RFSJ Inc	972.02	Bookstore: Resale Textbooks
0968132	01/16/2020	Rogards Office PLUS	2,906.55	Central Receiving: Office-Supplies
0968133	01/16/2020	Sam's Club	131.01	Hospitality Industry: Instructional Supplies
0968134	01/16/2020	Sam's Club	372.14	Community Ed Admin: Other Supplies
0968135	01/16/2020	Dan Schieber	165.00	Mens Basketball: Other Contractual Services
0968136	01/16/2020	SESAC	774.55	Mass Communications: Other Contractual Services
0968137	01/16/2020	Sherwin-Williams	1,796.57	Maintenance: Maintenance/Custodial Supply
0968138	01/16/2020	SK Service Corp	1,200.00	Maintenance: Maintenance Services
0968139	01/16/2020	Snap-On Tools	1,242.19	Perkins-Post Secondary: Equipment-Instructional >2500
0968140	01/16/2020	Storage 309	405.00	College Theatre: Other Contractual Services
0968141	01/16/2020	Destiny Swalve	750.00	FCAE: Instr Service Contracts
0968142	01/16/2020	Ms. Donna K. Tanner-Harold	110.00	Counseling: College Conf/Meeting Expense
0968143	01/16/2020	Taylor & Francis Group LLC	123.64	Bookstore: Resale Textbooks
0968144	01/16/2020	Technolutions Inc.	25,000.00	Computing Administration: Maintenance Services
0968145	01/16/2020	Ben Temple	750.00	FCAE: Instr Service Contracts
0968146	01/16/2020	Terminix Services Inc	135.00	Maintenance: Maintenance Services
0968147	01/16/2020	Thunderstruck Design	8,765.00	FCAE: Instr Service Contracts
0968148	01/16/2020	Angelus Pacific Company	133.95	Bookstore: Resale Textbooks
0968149	01/16/2020	Reynolds Towing Service	125.00	Maintenance: Maintenance Services
0968150	01/16/2020	Twin City Industrial Rubber Ho	101.92	Grounds: Maintenance/Custodial Supply
0968151	01/16/2020	Unify Inc	3,798.00	Academic Computing: Telephone
0968152	01/16/2020	United Parcel Service	58.62	Central Receiving: Postage

0968153	01/16/2020	United Parcel Service	440.51	Bookstore: Resale Textbooks
0968154	01/16/2020	University Aviation Associatio	550.00	Aviation Program: Advertising
0968155	01/16/2020	USI Insurance Services Nationa	5,880.00	Aviation Program: General Insurance
0968156	01/16/2020	Veritiv Operating Company	1,912.86	Reprographics: Other Material and Supplies
0968157	01/16/2020	Wall Street Journal	539.88	Library: Publications and Dues
0968158	01/16/2020	Wallcur, LLC	656.87	Nursing: Instructional Supplies
0968159	01/16/2020	Wing Aero Products	652.34	Bookstore: Resale Textbooks
0968160	01/16/2020	Mark Winters	165.00	Mens Basketball: Other Contractual Services
0968161	01/16/2020	XanEdu Publishing Inc	127.69	Bookstore: Resale Textbooks
0968162	01/16/2020	Xerox Corporation	140.90	Community Ed Admin: Other Contractual Services
0968163	01/16/2020	YBP Library Services	607.65	Library: Books/Binding Costs
0968169	01/23/2020	Rock Gate Capital	27,935.25	Truck Driving: Instr Service Contracts
0968170	01/23/2020	ABC Sanitary	125.00	Maintenance: Maintenance Services
0968171	01/23/2020	Access Locksmiths & Security L	16.00	Maintenance: Maintenance Services
0968172	01/23/2020	Addspark Consulting Inc.	600.00	Community Education: Instit Support Contract
0968173	01/23/2020	AHW LLC	218.28	Diesel Power: Instructional Supplies
0968174	01/23/2020	AHW LLC	758.75	Perkins-Post Secondary: Equipment-Instructional >2500
0968175	01/23/2020	Amazon	41.98	Dean of Arts and Sciences: Advertising
0968176	01/23/2020	Amazon	463.78	Dental Hygiene: Office-Supplies
0968177	01/23/2020	Ameren Illinois	803.02	Utilities: Electricity
0968178	01/23/2020	American Solutions for Busines	222.53	Fiscal Administration: Office-Supplies
0968179	01/23/2020	ATP Group Inc	563.39	Bookstore: Resale Textbooks
0968180	01/23/2020	Association of Surgical Techno	3,458.00	Surgical Technology: Instructional Supplies
0968181	01/23/2020	Augusoft	4,590.00	Professional Development: Instr Service Contracts
0968182	01/23/2020	Aviall Services, Inc.	74.83	Aviation Program: Repair Materials/Supplies
0968183	01/23/2020	Mark J. Bates	200.00	SWFT: WEI: Other Expenses
0968184	01/23/2020	Patience B. Bayindie-Kimina	200.00	SWFT: WEI: Other Expenses
0968185	01/23/2020	Jordan C. Beam	165.00	Mens Basketball: Other Contractual Services
0968186	01/23/2020	Bill Doran Company	153.95	Horticulture: Instructional Supplies
0968187	01/23/2020	Blue Ridge High School	110.00	FCAE: Other Contractual Services
0968188	01/23/2020	BMI General Licensing	1,931.64	Student Projects: Other Contractual Services
0968189	01/23/2020	Body N' Sole Sports	2,962.00	Womens Basketball: Other Material and Supplies
0968190	01/23/2020	Branded Custom Sportswear	1,652.57	Bookstore: Resale Textbooks
0968191	01/23/2020	Michael A. Brasher	165.00	Womens Basketball: Other Contractual Services
0968192	01/23/2020	Bright Laundry	73.35	Child Development: Other Material and Supplies
0968193	01/23/2020	Keith R. Byndum	200.00	SWFT: WEI: Other Expenses
0968194	01/23/2020	Cappex	1,500.00	Admissions and Records: Other Contractual Services
0968195	01/23/2020	Carle	1,377.00	Occupational Hlth: Other Expenses
0968196	01/23/2020	Carolina Biological Supply Co	81.60	Biology: Instructional Supplies
0968197	01/23/2020	CCP Industries	132.49	Vet Tech: Instructional Supplies
0968198	01/23/2020	CDC Paper & Janitor Supply	77.00	Aviation Program: Maintenance/Custodial Supply
0968199	01/23/2020	Cengage Learning	2,775.00	Bookstore: Resale Textbooks
0968200	01/23/2020	Champaign Country Club	4,291.73	Unrestricted/Creating Impact: College Conf/Meeting Expense
0968201	01/23/2020	Champaign CUSD #4	1,385.93	Penny Severns Grant: Other Contractual Services
0968202	01/23/2020	Champaign CUSD #4	1,904.44	Penny Severns Grant: Other Contractual Services
0968203	01/23/2020	Champaign Motors Inc	427.06	Central Receiving: Maintenance Services
0968204	01/23/2020	Champaign Public Library Found	1,997.20	Penny Severns Grant: Instructional Supplies
0968205	01/23/2020	Chemical Maintenance Inc	318.84	Custodial: Maintenance/Custodial Supply
0968206	01/23/2020	Cheryl Mitchell	200.00	Community Ed Admin: Staff Development-Admin/Prof
0968207	01/23/2020	Cintas Corp	94.62	Diesel Power: Instructional Supplies
0968208	01/23/2020	Cintas Corp	1,193.36	Custodial: Maintenance Services
0968209	01/23/2020	Cintas Corp	60.92	Maintenance: Maintenance/Custodial Supply
0968210	01/23/2020	Clarus Corporation	4,411.63	Marketing: Advertising
0968211	01/23/2020	Club Europa	90.00	Personal Development: Instr Service Contracts
0968212	01/23/2020	Mr. Dennis R. Cockrum	750.00	Counseling: Travel In State
0968213	01/23/2020	Denesha M. Cross	200.00	SWFT: WEI: Other Expenses
0968214	01/23/2020	D & H Distributing Co	317.60	Bookstore: Resale Textbooks
0968215	01/23/2020	Stephanie A. Davis	300.00	SWFT: WEI: Other Expenses
0968216	01/23/2020	Davis-Houk Mechanical Inc	3,082.44	Maintenance: Maintenance Services
0968217	01/23/2020	Dell Marketing LP	4,356.47	Academic Institutional: Instructional Supplies
0968218	01/23/2020	Depke Gases & Welding Supplies	442.21	Dental Hygiene: Instructional Supplies
0968219	01/23/2020	Kiera C. Donaldson	200.00	SWFT: WEI: Other Expenses
0968220	01/23/2020	Duncan Supply Co Inc	358.00	Maintenance: Maintenance/Custodial Supply
0968221	01/23/2020	Eichenauer Services Inc	466.86	Maintenance: Maintenance/Custodial Supply
0968222	01/23/2020	Enterprise Rent-A-Car Midwest	843.50	Transportation: Rental-Equipment
0968223	01/23/2020	Fastenal Company	1,904.27	Maintenance: Maintenance/Custodial Supply
0968224	01/23/2020	Fasteners Etc Inc	892.27	Diesel Power: Instructional Supplies
0968225	01/23/2020	Mr. Thomas C. Fischer	715.72	Academic Institutional: Staff Development-Faculty
0968226	01/23/2020	Flightstar	19,669.13	Aviation Program: Maintenance Services
0968227	01/23/2020	Flinn Scientific Inc	39.92	Biology: Instructional Supplies
0968228	01/23/2020	Richard E. Frazier	160.00	SWFT: WEI: Other Expenses
0968229	01/23/2020	Andrew L. Gerdes	165.00	Mens Basketball: Other Contractual Services
0968230	01/23/2020	Global Equipment Company	168.97	Maintenance: Maintenance/Custodial Supply
0968231	01/23/2020	Gold Medal Products	284.44	Athletics General Fund: Instructional Supplies
0968232	01/23/2020	Goodheart-Willcox Publisher	1,089.42	Bookstore: Resale Textbooks
0968233	01/23/2020	Heidi P. Grew	585.00	Illinois Arts Council: Other Conf/Meeting Expenses
0968234	01/23/2020	Tom Grey, Grey & Associates	2,336.00	Custom Training: Instr Service Contracts
0968235	01/23/2020	Micheal Hanlon	229.99	Student Nurses: Deposits for Others
0968236	01/23/2020	Hendrick House	9,037.00	President: College Conf/Meeting Expense
0968237	01/23/2020	High Caliber Training Center I	50.00	Public Safety: College Conf/Meeting Expense
0968238	01/23/2020	Adam W. Holleman	165.00	Mens Basketball: Other Contractual Services
0968239	01/23/2020	Holt Supply Company	754.21	Maintenance: Maintenance/Custodial Supply
0968240	01/23/2020	Ingram Book Company	609.61	Bookstore: Resale Textbooks

0968241	01/23/2020	Mrs. Ishly M. Jimenez de Juan	36.76	Human Resource: Other Expenses
0968242	01/23/2020	Johnson Controls Fire Protecti	2,492.77	Maintenance: Maintenance Services
0968243	01/23/2020	Desirea R. Jones	200.00	SWFT: WEI: Other Expenses
0968244	01/23/2020	Dr. Marsh W. Jones	725.32	Social Science Administration: College Conf/Meeting Expense
0968245	01/23/2020	Manpreet Kaur	200.00	SWFT: WEI: Other Expenses
0968246	01/23/2020	Keosha L. Kersh	200.00	SWFT: WEI: Other Expenses
0968247	01/23/2020	Key Scientific Products Inc	118.52	Biology: Instructional Supplies
0968248	01/23/2020	Kirby Risk Electrical Supply	1,895.77	Custodial: Maintenance/Custodial Supply
0968249	01/23/2020	Ms. Pamela P. Lau	202.23	Academic Institutional: Travel-Out of State
0968250	01/23/2020	Ave M. Lesako	200.00	SWFT: WEI: Other Expenses
0968251	01/23/2020	Liberty Community High School	90.00	FCAE: Other Contractual Services
0968252	01/23/2020	Lincoln Electric Company	152.58	Bookstore: Resale Textbooks
0968253	01/23/2020	LinkedIn Corporation	2,625.00	Human Resource: Advertising
0968254	01/23/2020	Lorenz Supply Co	892.80	Custodial: Maintenance/Custodial Supply
0968255	01/23/2020	M.J. Kellner Co., Inc.	218.67	Child Development: Other Material and Supplies
0968256	01/23/2020	Matthews Book Company	203.61	Bookstore: Resale Textbooks
0968257	01/23/2020	Ms. Jessie C. McClusky-Gilbert	76.56	Community Ed Admin: Travel In State
0968258	01/23/2020	McCormick Distributing Inc	303.19	Child Development: Other Material and Supplies
0968259	01/23/2020	McGraw-Hill Global Education H	487.83	Bookstore: Resale Textbooks
0968260	01/23/2020	Medline Industries Inc	1,634.04	Occupational Hlth: Other Supplies
0968261	01/23/2020	Stephanie M. Mikobi Mbahoto	200.00	SWFT: WEI: Other Expenses
0968262	01/23/2020	MPS	53,692.15	Bookstore: Resale Textbooks
0968263	01/23/2020	Ms. Amy B. Myers	191.23	Social Science Administration: College Conf/Meeting Expense
0968264	01/23/2020	NACUMS	150.00	Central Receiving: Publications and Dues
0968265	01/23/2020	Napa Auto Parts	521.64	Diesel Power: Instructional Supplies
0968266	01/23/2020	Niemann Foods	17.82	Diesel Power: Instructional Supplies
0968267	01/23/2020	Niemann Foods	34.02	Maintenance: Maintenance/Custodial Supply
0968268	01/23/2020	Niemann Foods	29.84	Maintenance: Maintenance/Custodial Supply
0968269	01/23/2020	Pepsi-Cola Champaign-Urbana Bo	54.60	Athletics General Fund: Instructional Supplies
0968270	01/23/2020	Todd Peter	165.00	Mens Basketball: Other Contractual Services
0968271	01/23/2020	Phillips66 Co./Synco	94.18	Transportation: Vehicle Supplies
0968272	01/23/2020	Prairie Gardens	611.85	Unrestricted/Creating Impact: Other Supplies
0968273	01/23/2020	Premier Print Group	3,075.00	Unrestricted/Creating Impact: Printing
0968274	01/23/2020	Projector Lamp Source Direct	250.64	Academic Computing: Audio/Visual Materials
0968275	01/23/2020	Public Relations Society of Am	285.00	VP Inst Advance: Other Expenses
0968276	01/23/2020	Rantoul Area Chamber of Commer	248.00	Community Ed Admin: Publications and Dues
0968277	01/23/2020	The Rantoul Press	38.00	Marketing: Publications and Dues
0968278	01/23/2020	Ray O'Herron Co Inc	758.00	Public Safety: Other Contractual Services
0968279	01/23/2020	Melanie C. Robinson	200.00	SWFT: WEI: Other Expenses
0968280	01/23/2020	Rose Brand Wipers, Inc.	11,009.12	Perkins-Post Secondary: Equipment-Instructional >2500
0968281	01/23/2020	Edwina L. Sayon	150.00	SWFT: WEI: Other Expenses
0968282	01/23/2020	Dr. Isabel M. Scarborough	766.11	Social Science Administration: College Conf/Meeting Expense
0968283	01/23/2020	Michael B. Shivers	160.00	SWFT: WEI: Other Expenses
0968284	01/23/2020	Nikita C. Snyder-Mosby	200.00	SWFT: WEI: Other Expenses
0968285	01/23/2020	Mr. Travis A. Sola	102.27	Japanese Culture Club: Deposits for Others
0968287	01/23/2020	Mr. Terrance L. Stevenson	200.00	Community Relations: Other Expenses
0968288	01/23/2020	Stipes Publishing LLC	13,517.24	Bookstore: Resale Textbooks
0968289	01/23/2020	Ms. Stephanie L. Stuart	256.23	VP Inst Advance: Travel-Out of State
0968290	01/23/2020	Technology Management Revolv	2,677.08	Public Safety: Other Contractual Services
0968291	01/23/2020	Muskan Thapa	200.00	SWFT: WEI: Other Expenses
0968292	01/23/2020	Thompson Electronics Company	2,420.00	Computing Administration: Maintenance Services
0968293	01/23/2020	Tariq Toran	165.00	Womens Basketball: Other Contractual Services
0968294	01/23/2020	TSI Commercial	4,600.00	Plant Administration: Building Remodeling
0968295	01/23/2020	Riciana A. Tyler	200.00	SWFT: WEI: Other Expenses
0968296	01/23/2020	United Parcel Service	101.45	Central Receiving: Postage
0968297	01/23/2020	United Parcel Service	357.03	Bookstore: Resale Textbooks
0968298	01/23/2020	Urbana & Champaign Sanitary Di	980.12	Utilities: Water, Sewage
0968299	01/23/2020	Ashley J. VanVliet	200.00	SWFT: WEI: Other Expenses
0968300	01/23/2020	Veritiv Operating Company	1,379.74	Reprographics: Other Material and Supplies
0968301	01/23/2020	Kenneth R. Williams	165.00	Womens Basketball: Other Contractual Services
0968302	01/23/2020	Wisconsin Technical College Sy	6,000.00	Center for Academic Success: Computer Software
E0024222	01/09/2020	Ms. Pamela M. Lytel	9.63	Financial Aid: College Conf/Meeting Expense
E0024223	01/09/2020	Ms. Kaitlyn P. Uden	128.07	Human Resource: Advertising
E0024228	01/16/2020	Ms. Ruijie Zhao	62.10	Dean of Arts and Sciences: Other Conf/Meeting Expenses
E0024231	01/23/2020	Jalyne H. Ash-Simpson	200.00	SWFT: WEI: Other Expenses
E0024232	01/23/2020	Bimpe Atsou	200.00	SWFT: WEI: Other Expenses
E0024233	01/23/2020	Olivier Kabangu Badibanga	200.00	SWFT: WEI: Other Expenses
E0024234	01/23/2020	Regine Bamue Musungayi	200.00	SWFT: WEI: Other Expenses
E0024235	01/23/2020	Storm P. Booker	200.00	SWFT: WEI: Other Expenses
E0024236	01/23/2020	Jean Gregoire N. Bouime Nemala	200.00	SWFT: WEI: Other Expenses
E0024237	01/23/2020	Jeri C. Brown	300.00	SWFT: WEI: Other Expenses
E0024238	01/23/2020	Mario S. Burden	200.00	SWFT: WEI: Other Expenses
E0024239	01/23/2020	John J. Calloway	160.00	SWFT: WEI: Other Expenses
E0024240	01/23/2020	Clinique T. Carmon	150.00	SWFT: WEI: Other Expenses
E0024241	01/23/2020	Kyle J. Carter	200.00	SWFT: WEI: Other Expenses
E0024242	01/23/2020	Dakeshia F. Cavette-Pelmore	200.00	SWFT: WEI: Other Expenses
E0024243	01/23/2020	Turance D. Cobb	200.00	SWFT: WEI: Other Expenses
E0024244	01/23/2020	My T. Dang	200.00	SWFT: WEI: Other Expenses
E0024245	01/23/2020	Ja Nelle D. Davenport-Pleasure	200.00	SWFT: WEI: Other Expenses
E0024246	01/23/2020	Tequilla A. Davis	200.00	SWFT: WEI: Other Expenses
E0024247	01/23/2020	Alvia T. Dyson	300.00	SWFT: WEI: Other Expenses
E0024248	01/23/2020	Justin A. Edwards	200.00	SWFT: WEI: Other Expenses
E0024249	01/23/2020	Ms. Jayla L. Eison	200.00	SWFT: WEI: Other Expenses

E0024250	01/23/2020	Tisha T. Gatson	200.00	SWFT: WEI: Other Expenses
E0024251	01/23/2020	Dantay D. Hill	160.00	SWFT: WEI: Other Expenses
E0024252	01/23/2020	Quiosha T. Holman	160.00	SWFT: WEI: Other Expenses
E0024253	01/23/2020	Lashaunda R. Hood	150.00	SWFT: WEI: Other Expenses
E0024254	01/23/2020	Tramond D. Ingram	160.00	SWFT: WEI: Other Expenses
E0024255	01/23/2020	Joshua K. Jackson	200.00	SWFT: WEI: Other Expenses
E0024256	01/23/2020	Kahlee A. Jeffries	20.00	IDOT HCCTP Grant: Instructional Supplies
E0024257	01/23/2020	Adrianna R. Johnson	200.00	SWFT: WEI: Other Expenses
E0024258	01/23/2020	Carisa L. Jones	200.00	SWFT: WEI: Other Expenses
E0024259	01/23/2020	Precious A. Jones	200.00	SWFT: WEI: Other Expenses
E0024260	01/23/2020	Derrick D. Kirby	200.00	SWFT: WEI: Other Expenses
E0024261	01/23/2020	Papy B. Kitoko	300.00	SWFT: WEI: Other Expenses
E0024262	01/23/2020	Aqueena L. Lillard	200.00	SWFT: WEI: Other Expenses
E0024263	01/23/2020	Flore Lueki Mbuangi	200.00	SWFT: WEI: Other Expenses
E0024264	01/23/2020	Gabriel V. Manning	160.00	SWFT: WEI: Other Expenses
E0024265	01/23/2020	Akeiaonda J. Marion-Pelmore	200.00	SWFT: WEI: Other Expenses
E0024266	01/23/2020	Laquisha J. Matthews	200.00	SWFT: WEI: Other Expenses
E0024267	01/23/2020	Kenneth A. Moore	200.00	SWFT: WEI: Other Expenses
E0024268	01/23/2020	Chinedu C. Onyiwa	300.00	SWFT: WEI: Other Expenses
E0024269	01/23/2020	Ilda U. Otchindola	200.00	SWFT: WEI: Other Expenses
E0024270	01/23/2020	Salena D. Redd	200.00	SWFT: WEI: Other Expenses
E0024271	01/23/2020	Daxtrell D. Robinson	300.00	SWFT: WEI: Other Expenses
E0024272	01/23/2020	Sherry L. Romero	200.00	SWFT: WEI: Other Expenses
E0024273	01/23/2020	Muna Saleh	200.00	SWFT: WEI: Other Expenses
E0024274	01/23/2020	Anthony S. Sanders	200.00	SWFT: WEI: Other Expenses
E0024275	01/23/2020	Patricia K. Smith	200.00	SWFT: WEI: Other Expenses
E0024276	01/23/2020	Jazmine T. Stewart	200.00	SWFT: WEI: Other Expenses
E0024277	01/23/2020	Shayla J. Traylor	200.00	SWFT: WEI: Other Expenses
E0024278	01/23/2020	Emmanuel B. Tshipamba	200.00	SWFT: WEI: Other Expenses
E0024279	01/23/2020	Ms. Tanya L. Weatherly	200.00	SWFT: WEI: Other Expenses
E0024280	01/23/2020	Mr. David C. Webb	212.60	Community Ed Admin: Travel In State
E0024281	01/23/2020	Brandi L. Williams	200.00	SWFT: WEI: Other Expenses
E0024282	01/23/2020	Brandi N. Willis	200.00	SWFT: WEI: Other Expenses
E0024283	01/23/2020	Ghizlane Zerroug	200.00	SWFT: WEI: Other Expenses

Student Refunds	44,175.05
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Totals Voucher Checks	\$ 1,216,256.26	\$ 84.00
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Last Check Numbers Used: AP = 0968302 AP = E0024283 ST = 0968310 ST = E0024285

IX. BUSINESS & FINANCE—Item D

2020-2021 TUITION

After carefully reviewing the projected revenues and expenditures, Administration recommends no increase for base tuition next year. Tuition rates will remain the same for FY2021.

FY2021 (effective summer term 2020) per credit hour tuition rates as follows:

	On Campus Base Tuition	On Line Base Tuition
In-District	\$ 148.50	\$ 148.50
In-District Tier 2 Career Programs	\$ 225.00	\$ 225.00
Out-of-District	\$ 363.50	\$ 225.00
Out-of-District Tier 2 Career Programs	\$ 363.50	\$ 225.00
Out-of-State	\$ 508.50	\$ 280.00
Out-of-State Tier 2 Career Programs	\$ 508.50	\$ 280.00
International	\$ 508.50	\$ 280.00
International Tier 2 Career Programs	\$ 508.50	\$ 280.00
CNH & Ford ASSET In-District	\$ 225.00	\$ 225.00
CNH & Ford ASSET NOT In-District	\$ 225.00	\$ 225.00
Aviation In-District	\$ 225.00	\$ 225.00
Aviation Out-of-District	\$ 225.00	\$ 225.00
Aviation International	\$ 508.50	\$ 280.00

Tier 2 Career Programs include the following pre-fixes: DHG, LPN, NUR, OTA, RTT, SUR, VTT, and XRA.

MOTION—Move to approve tuition and fees effective Summer term 2020 as above.

IX. BUSINESS & FINANCE—Item E

2020-2021 COURSE FEE SCHEDULE

A schedule of course fees for FY 2020-2021 has been developed by the Executive Vice President in consultation with the academic division deans. These proposed fees are based on Policy 8.25 that states “Course fees are charged to help defray the costs of supplies, equipment, maintenance, and usual expenses. Individual course fees will be presented annually to the Board of Trustees for their approval.”

The proposed 2020-20201 Course Fee Schedule is attached for the Board’s review.

MOTION— Move to approve the recommended 2020-2021 Course Fee Schedule in accordance with the attached document.

Bold text indicates standard fee for prefix.

Yellow area denotes course fee change.

Green areas indicate new courses with fees requiring BOT approval.

Course Fees Fiscal Year 2021

DIVISION	PREFIX		FY19	FY2020	FY2021
Arts and Sciences	ANT		\$ 4.00	\$4.00	\$4.00
	ART		\$ 10.00	\$10.00	\$10.00
	ART	121	\$ 20.00	\$20.00	\$22.00
	ART	122	\$ 20.00	\$20.00	\$20.00
	ART	128	\$ 31.00	\$31.00	\$31.00
	ART	130	\$ 31.00	\$31.00	\$31.00
	ART	145	\$ 12.00	\$12.00	\$12.00
	ART	228	\$ 31.00	\$31.00	\$31.00
	ART	245	\$ 12.00	\$12.00	\$12.00
	AST		\$ 4.00	\$4.00	\$4.00
	BIO		\$ 4.00	\$4.00	\$4.00
	BIO	101	\$ 5.00	\$5.00	\$5.00
	BIO	104	\$ 5.00	\$5.00	\$5.00
	BIO	107	\$ 5.00	\$5.00	\$5.00
	BIO	109	\$ 5.00	\$5.00	\$5.00
	BIO	121	\$ 5.00	\$5.00	\$5.00
	BIO	122	\$ 5.00	\$5.00	\$5.00
	BIO	123	\$ 8.00	\$8.00	\$8.00
	BIO	141	\$ 8.00	\$8.00	\$8.00
	BIO	142	\$ 8.00	\$8.00	\$8.00
	BIO	160	\$ 10.00	\$10.00	\$10.00
	BIO	161	\$ 10.00	\$10.00	\$10.00
	BIO	162	\$ 10.00	\$10.00	\$10.00
	BIO	163	\$ 10.00	\$10.00	\$10.00
	BIO	166	\$ 35.00	\$35.00	\$35.00
	BIO	225	\$ 11.00	\$11.00	\$11.00
	CCS		\$ 3.00	\$3.00	\$3.00
	CHD		\$ 4.00	\$4.00	\$4.00
	CHD	105	\$ 6.00	\$6.00	\$6.00
	CHD	115	\$ 6.00	\$6.00	\$6.00
	CHD	122	\$ 6.00	\$6.00	\$6.00
	CHD	124	\$ 8.00	\$8.00	\$8.00
	CHD	125	\$ 8.00	\$8.00	\$8.00
	CHD	134	\$ 6.00	\$6.00	\$6.00
	CHD	216	\$ 6.00	\$6.00	\$6.00
	CHD	217	\$ 6.00	\$6.00	\$6.00
	CHD	218	\$ 6.00	\$6.00	\$6.00
	CHD	222	\$ 8.00	\$8.00	\$8.00
	CHD	242	\$ 6.00	\$6.00	\$6.00
	CHD	250	\$ 8.00	\$8.00	\$8.00
	CHE		\$ 5.00	\$5.00	\$5.00
	CHE	101	\$ 8.00	\$8.00	\$10.00
	CHE	102	\$ 8.00	\$8.00	\$10.00
	CHE	106			\$10.00
	CHE	204	\$ 15.00	\$15.00	\$15.00
	CHE	206	\$ 15.00	\$15.00	\$15.00
	CJS		\$ 3.00	\$3.00	\$4.00

CMS	442	\$	25.00	\$25.00	\$30.00	
CMS	446	\$	25.00	\$25.00	\$30.00	
CMS	447	\$	25.00	\$25.00	\$30.00	
CMS	448	\$	25.00	\$25.00	\$30.00	
CMS	469	\$	25.00	\$25.00	\$30.00	
CMS	484	\$	25.00	\$25.00	\$30.00	
COM		\$	16.00	\$16.00	\$16.00	
COM	103	\$	6.00	\$6.00	\$6.00	
COM	120	\$	6.00	\$6.00	\$6.00	
COM	140	\$	6.00	\$6.00	\$6.00	
COM	160	\$	6.00	\$6.00	\$6.00	
COM	181	\$	6.00	\$6.00	\$6.00	
COM	200	\$	6.00	\$6.00	\$6.00	
COM	201	\$	11.00	\$11.00	\$11.00	
COM	292	\$	11.00	\$11.00	\$11.00	
COM	293	\$	11.00	\$11.00	\$11.00	
ECO		\$	4.00	\$4.00	\$4.00	
EDU		\$	5.00	\$5.00	\$5.00	
EDU	101	\$	52.00	\$52.00	\$52.00	Fixed Fee
ENG		\$	4.00	\$4.00	\$4.00	
ENG	98	\$	3.00	\$3.00	\$3.00	
ENG	99	\$	3.00	\$3.00	\$3.00	
ESC		\$	6.00	\$8.00	\$8.00	
ESL		\$	3.00	\$3.00	\$3.00	
ESL	080-097	\$	5.00	\$5.00	\$5.00	
ESL	520	\$	5.00	\$5.00	\$5.00	
FRE		\$	6.00	\$6.00	\$6.00	
GDS		\$	35.00	\$35.00	\$35.00	
GEO		\$	4.00	\$4.00	\$4.00	
GER		\$	6.00	\$6.00	\$6.00	
HIS		\$	4.00	\$4.00	\$4.00	
HUM		\$	4.00	\$4.00	\$4.00	
IND		\$	10.00	\$10.00	\$10.00	Fixed Fee
ITA		\$	5.00	\$5.00	\$5.00	
JPN		\$	6.00	\$6.00	\$6.00	
KIN		\$	3.00	\$3.00	\$4.00	
KIN	103	\$	50.00	\$50.00	\$50.00	
KIN	124	\$	50.00	\$50.00	\$50.00	
KIN	147	\$	50.00	\$50.00	\$50.00	
KIN	203	\$	175.00	\$175.00	\$175.00	
KIN	247	\$	175.00	\$175.00	\$175.00	
KIN	262	\$	25.00	\$25.00	\$25.00	
LAS		\$	3.00	\$3.00	\$4.00	
LIT		\$	4.00	\$4.00	\$4.00	
MAT		\$	4.00	\$4.00	\$4.00	
MUS		\$	8.00	\$8.00	\$10.00	
MUS	161	\$	16.00	\$16.00	\$20.00	
MUS	162	\$	16.00	\$16.00	\$20.00	
MUS	180	\$	151.00	\$151.00	\$160	
MUS	142			\$10.00	\$10.00	
MUS	146			\$10.00	\$10.00	
MUS	147			\$10.00	\$10.00	
MUS	148			\$10.00	\$10.00	

MUS	169		\$10.00	\$10.00
MUS	184		\$10.00	\$10.00
MUS	280	\$ 151.00	\$151.00	\$160
PHI		\$ 4.00	\$4.00	\$4.00
PHY		\$ 4.00	\$4.00	\$4.00
PHY	141	\$ 6.00	\$6.00	\$6.00
PHY	142	\$ 6.00	\$6.00	\$6.00
PHY	143	\$ 6.00	\$6.00	\$6.00
POR		\$ 5.00	\$5.00	\$5.00
POS		\$ 4.00	\$4.00	\$4.00
PSY		\$ 4.00	\$4.00	\$4.00
REL		\$ 6.00	\$6.00	\$6.00
SCI		\$ 4.00	\$4.00	\$4.00
SCI	108	\$ 6.00	\$12.00	\$12.00
SCI	208	\$ 11.00	\$12.00	\$12.00
SOC		\$ 4.00	\$4.00	\$4.00
SPA		\$ 6.00	\$6.00	\$6.00
THE		\$ 8.00	\$8.00	\$10.00
THE	105		\$10.00	\$10.00
THE	107		\$10.00	\$10.00
THE	215		\$10.00	\$12.00

DIVISION	PREFIX		FY19	FY2020	FY2021
Health Professions	DHG		\$ 13.00	\$13.00	\$13.00
	DHG	111	\$ 29.00	\$31.00	\$ 31.00
	DHG	114	\$ 663.00	\$680.00	\$ 421.00
	DHG	115	\$ 55.00	\$68.00	\$ 68.00
	DHG	117	\$ 18.00	\$31.00	\$ 31.00
	DHG	211	\$ 45.00	\$58.00	\$ 45.00
	DHG	212			\$ 24.00
	DHG	215	\$ 29.00	\$25.00	\$ 25.00
	DHG	217	\$ 30.00	\$46.00	\$ 46.00
	DHG	218			\$ 32.00
	DHG	219	\$ 19.00	\$32.00	\$ 32.00
	DHG	230	\$ 16.00	\$34.00	\$ 37.00
	DTP		\$ 10.00	\$10.00	\$ 10.00
	EMS		\$ 10.00	\$10.00	\$ 10.00
	EMS	110	\$ 57.00	\$57.00	\$ 57.00
	EMS	113	\$ 40.00	\$40.00	\$ 40.00
	EMS	114	\$ 16.00	\$16.00	\$ 16.00
	EMS	115	\$ 38.00	\$38.00	\$ 38.00
	EMS	138	\$ 21.00	\$21.00	\$ 21.00
	EMS	238	\$ 50.00	\$75.00	\$ 75.00
	FST		\$ 3.00	\$3.00	\$4.00
	FST	111			\$ 10.00
	FST	116			\$ 15.00
	FST	152			\$ 10.00
	HCS		\$ 10.00	\$10.00	\$ 10.00
	HCS	136	\$ 10.00	\$10.00	\$ 10.00
	HCS	153	\$ 50.00	\$50.00	\$ 50.00
	HCS	173	\$ 25.00	\$25.00	\$ 25.00
	LPN		\$ 10.00	\$10.00	\$ 10.00
	LPN	114	\$ 36.00	\$62.00	\$ 62.00

LPN	117	\$	12.00	\$62.00	\$	62.00
LPN	118	\$	32.00	\$44.00	\$	57.00
LPN	131	\$	32.00	\$44.00	\$	44.00
LPN	132	\$	20.00	\$122.00	\$	100.00
LPN	135	\$	18.00	\$38.00	\$	38.00
LSS		\$	3.00	\$3.00	\$	4.00
MAS		\$	10.00	\$10.00	\$	10.00
MAS	116	\$	49.00	\$49.00	\$	49.00
MAS	135	\$	53.00	\$53.00	\$	53.00
MAS	137	\$	48.00	\$48.00	\$	48.00
MAS	156	\$	30.00	\$30.00	\$	30.00
MAS	158	\$	28.00	\$58.00	\$	58.00
MAS	170	\$	17.00	\$17.00	\$	17.00
MSG		\$	10.00	\$10.00	\$	10.00
MSG	111			\$71.00	\$	71.00
MSG	112	\$	15.00	\$15.00	\$	62.00
MSG	114				\$	25.00
MSG	117				\$	34.00
NAS		\$	20.00	\$26.00	\$	26.00
NUR		\$	10.00	\$10.00	\$	10.00
NUR	110	\$	53.00	\$67.00		\$70.00
NUR	113	\$	42.00	\$38.00		\$44.00
NUR	114	\$	67.00	\$56.00		\$60.00
NUR	117	\$	29.00	\$75.00		\$60.00
NUR	118	\$	42.00	\$38.00		\$40.00
NUR	151	\$	34.00	\$50.00		\$53.00
NUR	210	\$	93.00	\$95.00		\$112.00
NUR	218	\$	34.00	\$30.00		\$28.00
NUR	236	\$	42.00	\$38.00		\$34.00
NUR	238	\$	42.00	\$38.00		\$51.00
NUR	255	\$	39.00	\$36.00		\$38.00
NUR	257	\$	42.00	\$50.00		\$53.00
NUR	258	\$	37.00	\$38.00		\$40.00
OTA		\$	20.00	\$20.00	\$	20.00
OTA	111	\$	54.00	\$62.00	\$	87.00
OTA	112	\$	17.00	\$54.00	\$	53.00
OTA	114			\$30.00	\$	30.00
OTA	115			\$28.00	\$	28.00
OTA	212	\$	23.00	\$45.00	\$	44.00
OTA	213	\$	14.00	\$24.00	\$	35.00
OTA	216	\$	25.00	\$90.00	\$	90.00
RTT		\$	10.00	\$10.00	\$	10.00
RTT	130	\$	118.00	\$138.00	\$	127.00
RTT	133				\$	30.00
RTT	134	\$	15.00	\$23.00	\$	39.00
RTT	137			\$67.00	\$	77.00
RTT	213				\$	26.00
RTT	215	\$	60.00	\$60.00	\$	58.00
RTT	217	\$	150.00	\$167.00	\$	160.00
SPT		\$	10.00	\$10.00	\$	15.00
SUR		\$	10.00	\$10.00	\$	10.00
SUR	116	\$	143.00	\$143.00	\$	137.00
SUR	170				\$	27.00

SUR	274	\$	40.00	\$40.00	\$	40.00
SUR	231	\$	130.00	\$130.00	\$	130.00
SUR	232	\$	26.00	\$26.00	\$	26.00
VTT		\$	10.00	\$10.00	\$	10.00
VTT	110	\$	35.00	\$45.00	\$	45.00
VTT	111	\$	35.00	\$45.00	\$	45.00
VTT	112	\$	35.00	\$35.00	\$	40.00
VTT	114	\$	35.00	\$35.00	\$	35.00
VTT	115	\$	35.00	\$35.00	\$	35.00
VTT	116	\$	35.00	\$35.00	\$	35.00
VTT	117	\$	40.00	\$50.00	\$	50.00
VTT	118	\$	35.00	\$35.00	\$	40.00
VTT	119	\$	18.00	\$18.00	\$	18.00
VTT	150	\$	35.00	\$35.00	\$	35.00
VTT	210	\$	35.00	\$35.00	\$	40.00
VTT	211	\$	35.00	\$35.00	\$	35.00
VTT	212	\$	40.00	\$50.00	\$	50.00
VTT	213	\$	40.00	\$40.00	\$	40.00
VTT	214	\$	35.00	\$35.00	\$	35.00
VTT	216			\$10.00	\$	10.00
XCT		\$	10.00	\$10.00	\$	10.00
XCT	215	\$	17.00	\$28.00	\$	28.00
XMR		\$	10.00	\$10.00	\$	10.00
XMR	217	\$	17.00	\$20.00	\$	20.00
XRA		\$	10.00	\$10.00	\$	10.00
XRA	110			\$60.00	\$	59.00
XRA	111			\$78.00	\$	78.00
XRA	114			\$23.00	\$	28.00
XRA	131	\$	61.00	\$28.00	\$	28.00
XRA	231	\$	20.00	\$55.00	\$	45.00

DIVISION	PREFIX		FY19	FY2020	FY2021
Learning Support	ALH			\$3.00	\$3.00
	ALM		\$ 3.00	\$3.00	\$3.00
	ALN		\$ 3.00	\$3.00	\$3.00
	ALR		\$ 3.00	\$3.00	\$3.00
	ALS		\$ 3.00	\$3.00	\$3.00
	ALW		\$ 3.00	\$3.00	\$3.00
	FYE		\$ 4.00	\$4.00	\$4.00
	TRN		\$ 10.00	\$10.00	\$10.00
DIVISION	PREFIX		FY19	FY2020	FY2021
Career & Technical Education	ACC		\$ 3.00	\$3.00	\$4.00
	ACR		\$ 40.00	\$40.00	\$40.00
	ACR	116	\$ 40.00	\$40.00	\$40.00
	ACR	130	\$ 65.00	\$65.00	\$65.00
	ACR	133	\$ 65.00	\$65.00	\$65.00
	ACR	135	\$ 65.00	\$65.00	\$65.00
	ACR	137	\$ 65.00	\$65.00	\$65.00
	ACR	154	\$ 65.00	\$65.00	\$65.00
	ACR	156	\$ 45.00	\$45.00	\$45.00
	ACR	272	\$ 40.00	\$40.00	\$40.00
	ACR	273	\$ 65.00	\$65.00	\$65.00

ACR	274	\$	65.00	\$65.00	\$65.00
ACR	630	\$	45.00	\$45.00	\$45.00
AFD		\$	21.00	\$21.00	\$21.00
AFM		\$	20.00	\$20.00	\$20.00
AFM	256	\$	30.00	\$30.00	\$30.00
AFM	257	\$	30.00	\$30.00	\$30.00
AFM	258	\$	30.00	\$30.00	\$30.00
AFM	259	\$	30.00	\$30.00	\$30.00
AFM	270	\$	21.00	\$21.00	\$21.00
AGB		\$	10.00	\$10.00	\$10.00
AGB	104	\$	15.00	\$15.00	\$15.00
AGB	105	\$	5.00	\$5.00	\$5.00
AGB	201	\$	5.00	\$5.00	\$5.00
AGB	214	\$	5.00	\$5.00	\$5.00
AGB	215	\$	7.00	\$7.00	\$7.00
BUS		\$	3.00	\$3.00	\$4.00
CAD		\$	13.00	\$13.00	\$13.00
CAD	113	\$	25.00	\$25.00	\$25.00
CAD	117	\$	25.00	\$25.00	\$25.00
CAD	122	\$	25.00	\$25.00	\$25.00
CAD	124	\$	25.00	\$25.00	\$25.00
CCP		\$	3.00	\$3.00	\$4.00
CIS		\$	5.00	\$5.00	\$5.00
CIS	152	\$	30.00	\$5.00	\$5.00
CIT		\$	30.00	\$30.00	\$30.00
CIT	114	\$	45.00	\$45.00	\$45.00
CIT	115	\$	45.00	\$45.00	\$45.00
CNH		\$	35.00	\$35.00	\$35.00
CSC		\$	5.00	\$5.00	\$5.00
CSC	115	\$	25.00	\$20.00	\$20.00
CSC	116	\$	25.00	\$20.00	\$20.00
CSC	150	\$	10.00	\$20.00	\$20.00
CSC	151	\$	30.00	\$30.00	\$30.00
CSC	153	\$	30.00	\$30.00	\$30.00
CSC	159	\$	25.00	\$25.00	\$25.00
CSC	171	\$	10.00	\$10.00	\$10.00
CSC	175	\$	30.00	\$30.00	\$30.00
CSC	179	\$	30.00	\$30.00	\$30.00
CSC	186	\$	30.00	\$30.00	\$30.00
CSC	187	\$	30.00	\$30.00	\$30.00
CSC	188	\$	30.00	\$30.00	\$30.00
CSC	189	\$	30.00	\$30.00	\$30.00
CSC	191	\$	10.00	\$10.00	\$10.00
CSC	231	\$	10.00	\$10.00	\$10.00
CSC	233	\$	10.00	\$30.00	\$30.00
CSC	236	\$	10.00	\$30.00	\$30.00
CSC	271	\$	10.00	\$10.00	\$10.00
CSC	294			\$30.00	\$30.00
CTC		\$	6.00	\$6.00	\$6.00
CTC	130			\$12.00	\$12.00
CTC	135			\$12.00	\$12.00
CTC	137	\$	30.00	\$30.00	\$30.00
CTC	138	\$	30.00	\$30.00	\$30.00

CTC	151	\$	30.00	\$30.00	\$30.00
CTC	152	\$	30.00	\$30.00	\$30.00
CTC	153	\$	30.00	\$30.00	\$30.00
DPE		\$	35.00	\$35.00	\$35.00
DRT		\$	10.00	\$10.00	\$10.00
ELT		\$	20.00	\$20.00	\$20.00
ENS		\$	25.00	\$25.00	\$25.00
EST		\$	3.00	\$3.00	\$4.00
GIS		\$	5.00	\$5.00	\$5.00
GIS	115	\$	15.00	\$15.00	\$15.00
HPI		\$	3.00	\$3.00	\$4.00
HPI	110	\$	10.00	\$10.00	\$10.00
HPI	112	\$	18.00	\$18.00	\$30.00
HPI	114	\$	10.00	\$10.00	\$10.00
HPI	116	\$	10.00	\$10.00	\$15.00
HPI	139	\$	18.00	\$18.00	\$25.00
HPI	215	\$	5.00	\$5.00	\$5.00
HPI	216	\$	30.00	\$30.00	\$15.00
HPI	231	\$	5.00	\$5.00	\$5.00
HPI	237	\$	18.00	\$18.00	\$20.00
HPI	239	\$	18.00	\$18.00	\$20.00
HRT		\$	12.00	\$12.00	\$12.00
HRT	111	\$	20.00	\$20.00	\$20.00
HRT	119	\$	20.00	\$20.00	\$20.00
HRT	130	\$	20.00	\$20.00	\$20.00
HRT	230	\$	20.00	\$20.00	\$20.00
HRT	270	\$	20.00	\$20.00	\$20.00
HVC		\$	30.00	\$30.00	\$30.00
MFT		\$	15.00	\$15.00	\$15.00
MGT		\$	3.00	\$3.00	\$4.00
MKT		\$	3.00	\$3.00	\$4.00
PFT		\$	30.00	\$30.00	\$30.00
SRV					\$30.00
SRV	113		\$40.00	\$40.00	\$40.00
SRV	116		\$45.00	\$45.00	\$45.00
SRV	132		\$40.00	\$40.00	\$40.00
SRV	211		\$40.00	\$40.00	\$40.00
SRV	234		\$40.00	\$40.00	\$40.00
SRV	235		\$40.00	\$40.00	\$40.00
SRV	253		\$40.00	\$40.00	\$40.00
SRV	254		\$40.00	\$40.00	\$40.00
SRV	255		\$40.00	\$40.00	\$40.00
WLD			\$30.00	\$30.00	\$30.00

DIVISION	PREFIX		FY19	FY2020	FY2021
Institute of Aviation	ALV		\$ 3.00	\$3.00	\$3.00
	ALV	101	\$ 2,273.00	\$ 2,381.00	\$2,417.00
	ALV	101-D		\$ 3,615.00	\$3,672.00
	ALV	120	\$ 2,935.00	\$ 2,904.00	\$3,056.00
	ALV	120-D		\$ 4,378.00	\$4,450.00
	ALV	129	\$ 2,534.00	\$ 2,486.00	\$2,630.00
	ALV	140	\$ 2,681.00	\$ 2,590.00	\$2,630.00
	ALV	200	\$ 3,528.00	\$ 3,360.00	\$3,360.00

ALV	209	\$ 3,500.00	\$ 2,799.00	\$2,843.00
ALV	220	\$ 1,657.00	\$ 1,545.00	\$1,565.00
ALV	222	\$ 3,708.00	\$ 3,552.00	\$3,632.00
ALV	280	\$ 9,066.00	\$ 8,216.00	\$8,120.00
ALV	281	\$ 703.00	\$ 991.00	\$998.00
AVI		\$ 3.00	\$ 3.00	\$4.00
AVI	101	\$ 2,273.00	\$ 2,324.00	\$2,362.00
AVI	111		\$50.00	\$55.00
AVI	112	\$ 33.00	\$33.00	\$33.00
AVI	113		\$3.00	\$4.00
AVI	120	\$ 2,935.00	\$2,897.00	\$2,945.00
AVI	129	\$ 2,534.00	\$2,630.00	\$2,673.00
AVI	140	\$ 2,681.00	\$2,786.00	\$2,832.00
AVI	200	\$ 3,528.00	\$3,638.00	\$3,699.00
AVI	209	\$ 3,500.00	\$3,240.00	\$3,362.00
AVI	220	\$ 1,657.00	\$1,672.00	\$1,685.00
AVI	222	\$ 3,707.00	\$3,628.00	\$3,685.00
AVI	280	\$ 9,066.00	\$8,740.00	\$8,855.00
AVI	281	\$ 703.00	\$698.00	\$707.00

IX. BUSINESS & FINANCE—Item F

STATE OF ILLINOIS CMS (IDES & IDHS) – LEASE AMENDMENT (EXTENSION)

The Workforce Innovation and Opportunity Act (WIOA) authorizes alignment and integration of federal job training so that workers, job seekers, and businesses have access to needed services through a single network. The State of Illinois Department of Employment Security (IDES) and Department of Human Services (IDHS) are housed at the “One-Stop” at Parkland on Mattis for our local area. The State’s current five-year leases expired September 30, 2018.

The close proximity of IDES and IDHS programs and services to Parkland College has proved beneficial, as students and community members can easily access multiple State and federal resources available through the one-stop center.

Goal D: Engagement - Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D1: Expand Parkland College's role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

Administration recommends approval of the two Amendments to Lease Agreement to extend the term of the State of Illinois CMS leases through February 28, 2025.

MOTION— Move to approve the Amendments to Lease Agreement with the State of Illinois CMS to extend the term of the lease through February 28, 2025.

IX. BUSINESS & FINANCE—Item G

COBRA COMEBACK PROGRAM

Recruiting students who have stopped-out is a critical part of Parkland's enrollment landscape. In reviewing possible reasons why students stopped enrolling, one clear reason is due to finances. Students who have built up a debt at Parkland have a registration hold placed on their account and are not able to register for classes. With future declines on the horizon of high school aged students, recruiting students who want to restart their education becomes increasingly important.

Administration recommends the implementation of a debt forgiveness program. Cobra Comeback would allow students a chance to restart their education at Parkland. The registration hold will be lifted and students will be able to register for classes. For each course in which students earn a C or higher, the cost of current in-district tuition, per credit hour, will be removed from the students' past due balance. It is unlikely that the money owed to Parkland would be recovered. By implementing Cobra Comeback, returning students are able to finish what they started and would likely enroll in subsequent semesters after their initial enrollment. Once students have made up their debt, anything beyond that is new tuition revenue for the institution.

Eligibility for Cobra Comeback includes:

- Must be in good academic standing to return
- Resident of Parkland's district
- Owe no more than \$2000
- Not enrolled at Parkland for the past academic year
- Once enrolled, must complete course(s) with a C or higher in order to have the current in-district rate per credit hour of their debt forgiven.

Students who are interested in this program would be asked to complete an inquiry form. Each inquiry would be handled personally by our Financial Aid Office to ensure eligibility. Effective marketing to students who are eligible for this program as well as the community in general would help facilitate the message, but would also be a positive message for all students and families considering Parkland.

MOTION — Move to approve the recommendation of implementing a debt forgiveness program, Cobra Comeback, as described above, effective Summer 2020.
--

IX. BUSINESS & FINANCE—Item H*

SURPLUS PROPERTY

Administration requests board approval for disposal of the items listed below.

<u>Description</u>	<u>Quantity</u>
Ford Taurus Year 1999 VIN # 1FAFP5322XG192061	1
IV Pole	1
Single bulb examination light	1
Piezo Spartan dental scaler and compressor	1
Chairs (Various vendors)	100
Desks (Various vendors)	50

CONSENT MOTION— Move to declare as surplus property the above mentioned.
--

IX. BUSINESS & FINANCE—Item I

EXEMPT PURCHASE – TESTING UNITS FOR PLACEMENT TESTING

The Parkland College Assessment Center uses ALEKS PPL testing system to determine developmental and college-level placements, based on the placement scores. ALEKS results also determine high school students' eligibility for dual credit courses.

McGraw-Hill Global Education Holdings LLC of Blacklick, OH is the sole developer, distributor, and owner of the ALEKS PPL and units used by Parkland College for math placement testing must be purchased directly from them. The unit price is the same for all public Illinois community colleges. McGraw-Hill's ALEKS PPL testing system to place students in the proper levels of mathematics. The estimated annual usage is 4,000 units at \$15.00 per unit for a total cost of \$60,000.

This purchase relates to the following Strategic Goals:

Goal A: Quality - Parkland College will maintain the highest educational standards for the delivery of quality instruction and services to meet the needs of its diverse population.

A.1 Implement policies and practices that promote academic rigor, transparency, and accountability.

Goal B: Completion – Parkland College will fully implement enrollment development and management plans that maximize enrollment, student persistence, course retention and progression, and completion.

B.2 Prepare and orient newly admitted students before instruction begins, creating the essential foundation for their success in college.

Administration recommends purchasing the ALEKS PPL testing units from McGraw-Hill for a total cost of \$60,000. These items are exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (i), contracts for goods or services which are economically procurable from only one source, such as for the purchase of magazines, books, periodicals, pamphlets and reports, and for utility services such as water, light, heat, telephone or telegraph. Board authorization is requested since the cost exceeds \$20,000.00. Funds are available from the FY2020 and FY2021 operating budgets.

MOTION – Move to approve the purchase of ALEKS PPL testing units proposed from McGraw-Hill Global Education Holdings LLC of Blacklick, OH, at a cost of \$60,000.

X. ACADEMIC & STUDENT SERVICES—Item A*

APPLICATION OF FUNDS FROM EXTERNAL SOURCES

Grant proposals as described in the accompanying summaries are presented for consideration prior to submission to the specific agencies.

CONSENT MOTION — Move to approve the filing of the following grant applications in accordance with the accompanying summaries which will be incorporated in the official minutes:

- Ameren Illinois: Ameren Cares Grant
- U.S. Department of Education: TRIO—Student Support Service (SSS)
- Illinois Green Economy Network (IGEN): Renewable Energy Resources Trust Fund (Solar HVAC)
- Illinois State Library/Secretary of State: Adult Volunteer Literacy Grant (Project READ)
- Child Care Resource Service (CCRS): Birth through Two Classroom Furnishing and Materials Grant
- Illinois State Library/Secretary of State: Penny Severns Family Literacy Program

Request to Apply

Ameren Illinois: Ameren Cares Grant

A key focus of the Ameren Cares grant is youth and education. Parkland's application for this grant requests funds for educational robotics equipment to be used in Community Education's summer Girls' QUEST STEM Camp. Integrating hands-on robotics education into the camp experience will help introduce more STEM concepts to teens and stimulate interest in higher education in STEM fields. The overall goal of this project is to promote STEM to girls in an effort to increase achievement among girls in STEM fields.

Submitted to: Ameren Illinois

Proposed by: Community Education: Terry Thies

Target Population: Parkland College community; K-12 students

Benefits to Population: Provides hands-on learning experiences in robotics.

Supports Mission: To provide lifelong learning opportunities for students to explore their potential, abilities, and interests.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 4/1/2020 to 8/31/2020

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland's Cash Match:	N/A	N/A
Parkland's Grant Request:	\$2,800	N/A	Parkland's In-kind Match:	N/A	N/A

Grant Funds will be used to:

Purchase Sphero BOLT Power Pack, which includes 15 robots.

Request to Apply

U.S. Department of Education: TRIO—Student Support Services (SSS)

The overall goal of the Student Support Services grant program is to increase the college retention and graduation rates of its participants. TRiO/SSS provides eligible low income, first generation, and/or disabled students with academic supports such as individualized tutoring, cultural activities, skill-building workshops, and peer mentoring. Funds are awarded to institutions of higher education to provide opportunities for academic development, assist students with basic college requirements, and motivate students toward the successful completion of their post-secondary education.

Submitted to: U.S. Department of Education

Proposed by: TRIO—Student Support Services: Julia Hawthorne

Target Population: Low income, first generation, and/or disabled Parkland students.

Benefits to Population: To provide the student support services necessary for target populations to complete their degrees at Parkland, or graduate and transfer.

Supports Mission: To provide counseling, advising, assessment, and guidance services to help students attain their educational goals.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 9/01/2020 to 8/31/2025

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland's Cash Match:	N/A	N/A
Parkland's Grant Request:	\$323,779	\$1,618,895	Parkland's In-kind Match:	N/A	N/A

Grant Funds will be used to:

Funds will be used to continue the Student Support Services program at Parkland.

Request to Apply

Illinois Green Economy Network (IGEN): Renewable Energy Resources Trust Fund (Solar HVAC)

This grant provides funding for education and training for renewable energy and energy efficiency technology. Parkland seeks funding from this grant to enhance its HVAC curriculum by incorporating solar HVAC systems. The solar HVAC project's goal is to prepare the next generation of HVAC installers and technicians with the knowledge and skills necessary to install and maintain solar powered HVAC systems.

Submitted to: Illinois Green Economy Network (IGEN)

Proposed by: Ag/Engineering Science and Technologies: Jim Mansfield

Target Population: Parkland College HVAC students.

Benefits to Population: Prepares next generation of HVAC technicians with skills and knowledge to repair, replace, and retrofit solar HVAC units.

Supports Mission: To provide technical-vocational and career education that meets the needs of students, business, and industry.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 7/1/2019 to 6/30/2020

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland's Cash Match:	N/A	N/A
Parkland's Grant Request:	\$19,000	N/A	Parkland's In-kind Match:	N/A	N/A

Grant funds will be used to:

Purchase one Solar AC System, two Solar Heat Pumps, and funding for solar powered HVAC instructor training.

Request to Apply

Illinois State Library/Secretary of State: Adult Volunteer Literacy Grant (Project READ)

The Adult Volunteer Literacy Grant funds programs that utilize trained volunteers to provide instructional tutoring to adult learners. Funding from this grant will provide support for Parkland's Project READ program, which provides individualized instruction for adults in District 505 who want to improve their reading, math, writing, and language skills.

Submitted to: Illinois State Library/Secretary of State

Proposed by: Adult Education: Tawanna Nickens

Target Population: Adult Learners in District 505 who need instructional assistance to build basic literacy skills.

Benefits to Population: To provide adult learners with free tutoring to improve reading, writing, math, and language skills.

Supports Mission: To provide developmental programs, courses, and services which prepare students to pursue college-level work successfully.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 7/1/2020 to 6/30/2021

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland's Cash Match:	\$0	\$0
Parkland's Grant Request:	\$99,845	N/A	Parkland's In-kind Match:	\$0	\$0

Grant funds will be used to:

Funds will be used to provide adult learners with instructional tutoring in reading, math, writing, and language through the Project READ program.

Request to Apply

Child Care Resource Service (CCRS): Birth through Two Classroom Furnishing and Materials Grant

This grant provides funding for furniture and materials needed to improve classroom environments for infants, toddlers and two year olds. Parkland's Child Development Center intends to use funding to improve its classrooms.

Submitted to: Child Care Resources Service (CCRS)

Proposed by: Child Development Center: Adrienne Morrison

Target Population: Child Development Center students.

Benefits to Population: Provides improved learning environment.

Supports Mission: To provide lifelong learning opportunities for students to explore their potential, abilities, and interests.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 7/1/2019 to 6/30/2020

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland's Cash Match:	N/A	N/A
Parkland's Grant Request:	\$2,822	N/A	Parkland's In-kind Match:	N/A	N/A

Grant funds will be used to:

Purchase stackable chairs, activity gyms, storage units, and other materials.

Request to Apply

Illinois State Library/Secretary of State: Severns Family Literacy Program

This grant program provides instruction to improve the basic reading, writing skills, math or English language proficiency of parents and children together. Expected outcomes include increasing skills in reading, writing, math, and/or English language; increasing knowledge of parenting; and increasing the ability to use public libraries as resources. To reach these outcomes, Parkland Adult Education will work with Champaign Unit 4 School and Champaign Public Library Douglass Branch to provide academics, services, supports and opportunities that will lead to improved student learning, stronger families, and healthier communities.

Submitted to: Illinois State Library/Secretary of State

Proposed by: Adult Education: Tawanna Nickens

Target Population: Socioeconomically disadvantaged Parkland College community members most at risk of poverty.

Benefits to Population: This project will give participants basic skills to improve their knowledge and ability to use community resources including public libraries.

Supports Mission: To provide lifelong learning opportunities for students to explore their potential, abilities, and interests.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 7/1/2020 to 6/30/2021

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland's Cash Match:	N/A	N/A
Parkland's Grant Request:	\$32,322	N/A	Parkland's In-kind Match:	N/A	N/A

Grant funds will be used to:

Funds will cover personnel, MTD bus tokens, conference travel, instructional materials, and printing/mailing costs.

X. ACADEMIC & STUDENT SERVICES—Item B*

ACCEPTANCE OF FUNDS FROM EXTERNAL SOURCES

Attached is a summary of funds awarded to the College from the following external sources:

1. Illinois Community College Board (ICCB): Transitional Instruction – Math and English Pilot Grant
2. Ameren Illinois—Energy Efficiency Programs: FY20 Staffing Grant – 1900037 (continuation)

CONSENT MOTION — Move to approve the awarding of funds from external sources as stated above and in the attached summary.

Funds Received

Title	Received From	Begin Date	End Date	Years	Total Amount	Parkland Amount
Transitional Instruction – Math and English Pilot Grant	Illinois Community College Board (ICCB)	12/11/19	6/30/20	1	\$29,163	\$29,163
FY20 Staffing Grant – 1900037 (continuation)	Ameren Illinois— Energy Efficiency Programs	7/1/19	6/30/20	1	\$23,512	\$23,512
					Total	\$52,675

X. ACADEMIC & STUDENT SERVICES—Item C*

POLICY MANUAL UPDATES

The Parkland College Association (PCA) and Administration have completed the latest review of the Policy and Procedures Manual. The recommended changes are being lodged and will be presented as a consent motion for approval at the February meeting.

End of Chapter 3 – Procedures for Other Institutional Issues – College Hour

The current statement of procedure does not indicate the possibility and approval of exceptions. There are on occasion curricular, pedagogical, and/or scheduling reasons for making exceptions, albeit rare, to the college hour rule.

5.01.01 Course Outlines

The current policy was written in 1989. The text needed to be updated to reflect current practice in academic services regarding course information forms. The text also needs to be re-written to distinguish between policy and procedure per style set by the P&P manual committee.

8.11 Student Assessment and Placement

Policy 8.11, 8.11.01, and 8.11.02 were last revised/approved in 1994 and 1993 respectively. In the intervening years, there have been changes to placement policy and procedures. Some of the changes are internal; others are precipitated by statewide placement recommendations from the ICCB. The revision of the policy is intended to reflect changes.

CONSENT MOTION – Move to approve the changes to the following policies and procedures as indicated above and in the attached document:

- End of Chapter 3 – Procedures for Other Institutional Issues – College Hour
- 5.01.01 Course Outlines
- 8.11 Student Assessment and Placement

COLLEGE HOUR

One hour is scheduled each week for the purpose of permitting staff members to participate in a variety of College activities. During this hour, classes and laboratories do not meet and various student and professional staff activities are scheduled. Examples of such functions include Student Government, faculty and student committee meetings, convocations, professional development sessions, etc. Currently, College Hour is held from noon to 1 P.M. on Thursdays. **Exceptions to this class scheduling procedure require approval by the appropriate division dean or the vice president for academic services.**

POLICY 5.01 CURRICULUM DEVELOPMENT

The PCA Curriculum Committee is responsible for reviewing the development and revision of courses and instructional programs at the College. Procedures are established which assess and fulfill those community and educational needs which are within the scope of the community college. Recommendations for changes and additions to the College curriculum are reviewed by the Committee prior to presentation to the Vice President for Academic Services.

Approved: September 19, 1984

Revised: June 7, 1989

The policies and procedures for the PCA Curriculum Committee are located in Appendix H of this Manual.

5.01.01 Course Outlines Information Forms

~~(Based on ICCB Rules) The official master set of signed course outlines shall be maintained in the office of the Vice President for Academic Services for ICCB and public and student inspection. Each course outline on file shall be dated within three years of the current date. (It is understood that when a course outline changes, the updated version is placed in the master file.) Each department office shall have a duplicate copy of the course outlines for which it is responsible. Each course outline shall contain the course description (matching that in the catalog), specific objectives of the course, a topical outline, and the method for evaluating student performance. Each course outline shall be professionally prepared in accordance with Curriculum Committee guidelines. This is essential because copies are routinely sent externally to ICCB and the state universities.~~

In compliance with ICCB Administrative Rules Section 1501.309.c, the College shall develop and maintain a master course outline called the Course Information Form (CIF) for each credit course. Each CIF will include the course description, course objectives, major course components and associated learning outcomes, instructional time for each component in alignment with course credit, general learning outcomes, and method(s) for assessing student learning. The office of the Vice President for Academic Services shall maintain the official master set of current CIFs and ensure that they are available for inspection by the ICCB, students, and the public upon request. Faculty will align class syllabi with the CIF, and use the CIF to develop course schedules for class syllabi. Course descriptions in the college catalog must match those in the CIFs.

Procedure

1. Faculty will develop the CIF for each new credit course according to guidelines in the Curriculum Committee Procedures Manual.
2. Faculty will review and update the CIF for each active course every three years through a process directed by the Vice President for Academic Services.
3. Every CIF shall be signed by the faculty proposer, department chair, curriculum committee chair, and the Vice President for Academic Services and dated within three years of the previous date.
4. The office of the Vice President for Academic Services will oversee a CIF system that includes modification, storage, retrieval, and search functions.
5. An updated list of course descriptions from the CIFs will be used in the development of the college catalog for the following year.

POLICY 8.11 — STUDENT ASSESSMENT AND PLACEMENT ACADEMIC PLACEMENT

~~The College is committed to placing students in appropriate courses in order to provide each student with the greatest chance of success in those classes and future success. Assessment is a set of procedures used to determine academic and intellectual skills which students bring to Parkland and to match those skills with appropriate courses offered by the College. Students should be placed at a level which will challenge them but which is not beyond their reach. Accurate and proper placement is the goal of the assessment program. Consequently, placements made through the assessment process are mandatory.~~

~~The Assessment Center offers assistance in assessing interests, abilities, and aptitudes. After talking to a counselor to determine which inventories are best, the student should contact the Assessment Center to make an appointment. The Center coordinates English, mathematics and critical comprehension assessments before course placement can be made. The Center also administers standardized tests, certification examinations, and special purpose instruments.~~

8.11.01 Test Fees

~~The student fee for administration of tests for which fees are charged will be 15 percent more than the actual fee (rounded to the nearest \$0.50) than an outside testing company charges Parkland. These fees will be reviewed annually and any changes will become effective July 1 of each year.~~

~~Approved: September 19, 1984~~

~~Revised: June 7, 1989~~

~~Approved: May 16, 1990~~

~~Revised: January 20, 1993~~

~~Revised: January 19, 1994~~

8.11.02 Comprehensive Assessment Program (CAP)

~~All entering students must be assessed prior to registration. The assessment will determine student ability in three basic areas: reading, writing, and mathematics. Assessment results will be used by academic advisors to match students with courses that are consistent with their abilities.~~

~~Students may be assessed by means of Parkland's comprehensive assessment package, ACT or SAT test scores, or credit earned at other accredited Colleges and universities. Students who have earned 15 or more semester hours of transferable College-level credit at other accredited institutions are exempt from the comprehensive assessment, but they may still be subject to assessment for admission to specific courses or programs of study.~~

~~Comprehensive assessment will not be required for enrollment in community service (noncredit) or continuing education classes.~~

~~Approved: March 17, 1993~~

Procedure

~~Various interest tests can be administered to students in the Assessment Center. Counselors assist the students in interpreting test results and applying the information to his/her own goals. Fees are charged to cover the cost of administering each test. Faculty members are encouraged to refer interested students to the Counseling Center.~~

The college assesses entering students for placement to ensure they have the academic competencies required in reading, writing, and mathematics. The following pertain to Parkland's placement policy:

- a. Students must be assessed for placement prior to registration.
- b. Placements determined through the assessment process are mandatory.
- c. Students who receive college placement in reading, writing, or mathematics are still subject to program admission requirements and/or course prerequisites.

Assessment of academic readiness for college is not required for enrollment in noncredit classes offered by Community Education.

The assessment process uses multiple measures to achieve accurate and appropriate placement. Students can demonstrate academic readiness from a published list of valid measures. These measures include, but are not limited to, performance on national or state standardized tests, high school academic performance, prior college work, and performance on placement tests. One or more measures may be used to indicate academic readiness.

Procedure

Placement Committee

The Vice President for Academic Services (or designee) chairs the Placement Committee, and its membership includes representatives from Academic Services and Student Services. The Placement Committee is responsible for developing and updating the Placement Manual. Placement Committee selection is described in the Placement Manual.

Placement Manual

The College's placement procedures are documented in the Placement Manual. Procedures in the Placement Manual include placement measures and cut scores for college readiness; coursework requirements and limitations for students who are not yet college-ready in reading, writing, or mathematics; re-test procedures; and criteria for exemption from placement testing.

Assessment Center

The Assessment Center administers placement testing to students and determines placement in accordance with the guidelines delineated in the Placement Manual. Students must pay re-test fees as appropriate. The Assessment Center reviews re-test charges annually; fee changes, if any, are effective July 1 of each year.

Advising

Counselors, academic advisors, academic coaches, and other staff with advising responsibilities assist students in interpreting placement results and making course selection decisions appropriate to their academic goals.

XI. CLOSED SESSION

The Board may meet in Closed Session and then return to Open Meeting.

MOTION—Move to go into Closed Session for the purpose of discussing the following topics:

1. Appointment, employment, compensation, resignation, or performance of specific employees.

XIII. CLOSED SESSION AUDIO APPROVAL

The Board may make a motion to approve the audio recording made of the Executive Session.

MOTION—Move to approve the audio recording made of the Executive Session of February 19, 2020 and that the secretary of the Board make provisions for its safe keeping and that it be made available only upon the proper order of the court and a finding by a judge that such audio tape should be released, and that such audio recording will be destroyed 18 months after the date of the meeting if the Board has adopted written minutes of the Executive Session in question.

XIV. ADMINISTRATIVE SERVICES—Item A

PERSONNEL REPORT

The Personnel Report for February 2020, is attached and presented for approval.

MOTION—Move to approve the Personnel Report for February 2020, in accordance with the documents that will be incorporated in the official minutes.

XV. TRUSTEE REPORTS

Vice-Chairman Green will open the floor for Board comments.

INFORMATION

XVI. ADJOURNMENT

A motion and second will be made for adjournment of the February 19, 2020 Board of Trustees meeting.

PARKLAND COLLEGE STATEMENT OF CORE VALUES

As an institution of learning, Parkland College cultivates inquiry, practical application of knowledge, and broad enrichment across our community. The following values are important to the fulfillment of Parkland College's mission to provide programs and services of high quality to our students and community.

Honesty and Integrity

In our daily operations, our classrooms, and all of our interactions, it is essential that we communicate openly, truthfully, and without hypocrisy.

Fairness and Just Treatment

We advocate and strive for respect, equity, and justice in all of our operations and proceedings.

Responsibility

We believe that employees and students are personally and mutually accountable for their actions as they carry out their duties. We understand the need to balance the pursuit of our own well being with concern for others. Likewise, we understand the importance of balancing personal accountability with graciousness in the acceptance of help from others.

Multiculturalism

We celebrate the diversity in both our community and our world. Our goal is to recognize, promote, utilize, and educate one another regarding the unique qualities and shared humanity of all people and cultures.

Education

We provide a forum for innovation, critical thinking, open inquiry, and lifelong learning opportunities.

Public Trust

In our efforts to serve the community, we honor the trust placed in us by our citizenry. We also rely on our community to guide and advise us as we continue to serve its needs.