

# Parkland College Environmental Scanning Data

<b>Parkland's Credit Students* (Excludes IFSI)</b>		
	<u>Fall 11</u>	<u>Fall 10</u>
Part-time	60.0%	59.3%
Full-time	40.0%	40.7%
Men	46.9%	47.9%
Women	53.1%	52.1%
Asian	3.0%	3.5%
American Indian/Alaskan Native	0.5%	0.4%
Black or African American	15.2%	15.5%
Hispanic or Latino	4.2%	5.0%
White	56.7%	59.8%
Non-Resident Alien	1.1%	2.0%
Native Hawaiian/Pacific Islander	0.1%	0.1%
Unknown	19.2%	13.7%
Average age of all students	26.1	26.7
Median age	21.9	22.3
Age range: Under 17	1.9%	1.5%
17-20	40.0%	38.8%
21-24	21.8%	21.6%
25-30	14.6%	14.5%
31-39	11.2%	11.3%
40-55	8.3%	9.7%
Over 55	2.2%	2.5%
Freshmen	70.4%	70.1%
Sophomores	29.6%	29.9%
District 505	71.7%	73.4%
Out of District	24.1%	22.7%
Out of State	1.2%	1.2%
Foreign Country	3.0%	2.8%
AA/AS/Transfer programs	31.5%	31.6%
CE/Course enrollee	26.1%	26.8%
AAS/Occupational programs	24.8%	24.0%
AGS/Associate in general science	14.1%	12.8%
Certificates	3.5%	4.9%

\*Based on end of semester enrollment.

Source: Institutional Accountability & Research, Parkland College

<b>Parkland's Enrollment (Includes IFSI<sup>1</sup>)</b>				
	<u>Fall 11</u>		<u>Fall 10</u>	
	<u>Final</u>	<u>Census</u>	<u>Final</u>	<u>Census</u>
TOTAL CREDIT AND NON-CREDIT STUDENTS <sup>1</sup>	13,496		14,917	
Total credit students <sup>1</sup>	12,263	9,368	14,255	9,715
Total non-credit students <sup>1</sup>	1,233		662	
FTE <sup>1</sup>	6,398	5,501	6,835	5,607
FIRST-TIME FRESHMEN APPLICATION YIELD	49.1%		41.1%	
Number applied	6,780		7,416	
Number registered	3,331		3,049	
FIRST-TIME DEGREE-SEEKING <sup>1</sup>	2,065		1,891	
TOTAL ANNUAL CREDIT AND NON-CREDIT STUDENTS <sup>1</sup>	<u>2010-2011</u>		<u>2009-2010</u>	
Total credit students	18,045		17,712	
Total non-credit students	2,688		3,238	
TOTAL excluding IFSI	20,733		20,950	
Total IFSI (only) students	6,666		0	
FTE (excluding IFSI)	7,303		7,580	
FTE (IFSI only)	453		0	
TOTAL FTE <sup>1</sup>	7,756		7,580	
TOTAL NUMBER OF CREDIT STUDENTS SERVED AS OF 5/03/12 <sup>1</sup>	271,002			
FACULTY : STUDENT RATIO – FALL 2011 <sup>1</sup>	1:19			

1. Includes all students, including Illinois Fire Service Institute (IFSI) students concurrently enrolled in a Parkland degree program and those only taking Illinois Fire Service Institute (IFSI) courses.

<b>District 505 and the Percent We Serve in a Year'</b>			
	<u>2010 Population of Major Counties* Comprising District 505</u>	<u>2010-2011 District 505 Credit ** Students at Parkland</u>	
		<u>N</u>	<u>% of Dist.</u>
TOTAL	251,871	12,284	4.9%
Males	49.8%	45.8%	4.5%
Females	50.2%	54.2%	5.3%
Under 20	26.5%	23.4%	4.3%
20-24	14.4%	31.0%	10.5%
25-44	25.1%	35.1%	6.8%
45-64	22.7%	9.7%	2.1%
65 and over	11.3%	0.8%	0.4%
White	80.2%	63.3%	3.8%
Black/ African-American	11.1%	14.2%	6.2%
American Indian/ Alaskan Native	0.73%	0.5%	3.2%
Asian/Pacific Islander	8.2%	4.0%	2.4%
Hispanic	4.9%	4.6%	4.6%
Other	2.3%	13.4%	28.4%

\*Champaign, Douglas, Ford, and Platt Counties; Census ethnicity may not add to 100% as per Census categories  
 \*\* Permanent district residents only.

Source: U.S. Census Bureau and Parkland College Institutional Accountability & Research

### Enrollment at Parkland of In-district High School Graduates

	Grad 10-11 Enr. Fall 11			Grad 09-10 Enr. Fall 10		
	Count	Col %	% of its HS graduates	Count	Col %	% of its HS graduates
TOTAL	712	100%	26.4%	736	100%	26.6%
Arcola	8	1.1%	17.0%	14	1.9%	29.8%
Atwood-Hammond	11	1.5%	40.7%	9	1.2%	45.0%
Bement	15	2.1%	41.7%	6	0.8%	26.1%
Blue Ridge	21	2.9%	31.8%	19	2.6%	30.6%
Champaign Centennial	89	12.5%	25.4%	90	12.2%	26.9%
Champaign Central	82	11.5%	30.4%	65	8.8%	23.0%
Champ. Judah Christian	8	1.1%	22.9%	6	0.8%	19.4%
Cissna Park	20	2.8%	43.5%	10	1.4%	23.3%
Deland-Weldon	7	1.0%	38.9%	7	1.0%	63.6%
Fisher	6	0.8%	23.1%	22	3.0%	71.0%
Gibson City-Melvin-Sibley	19	2.7%	32.2%	20	2.7%	25.0%
Gilman-Iroquois-West	11	1.5%	20.8%	7	1.0%	13.0%
Heritage	4	0.6%	8.7%	26	3.5%	66.0%
LeRoy	12	1.7%	16.9%	10	1.4%	20.0%
Mahomet-Seymour	73	10.3%	35.6%	75	10.2%	33.8%
Monticello	43	6.0%	34.1%	49	6.7%	44.1%
Paxton-Buckley-Loda	39	5.5%	39.4%	34	4.6%	31.8%
Prairie Central	13	1.8%	10.7%	8	1.1%	5.6%
Rantoul	30	4.2%	21.6%	50	6.8%	31.6%
Ridgeview	1	0.1%	2.3%	3	0.4%	7.5%
St. Joseph-Ogden	39	5.5%	37.1%	50	6.8%	48.5%
Shiloh	0	0.0%	0.0%	5	0.7%	16.7%
St. Thomas More	23	3.2%	25.0%	16	2.2%	18.4%
Tolono Unity	36	5.1%	35.3%	39	5.3%	36.6%
Tri-Point	4	0.6%	8.9%	1	0.1%	2.7%
Tuscola	24	3.4%	39.3%	22	3.0%	26.8%
Urbana	57	8.0%	21.8%	59	8.0%	17.7%
University High School	0	0.0%	0%	1	0.1%	1.6%
Villa Grove	17	2.4%	32.1%	13	1.8%	31.7%

Percent of area high school graduates attending Parkland: **26.4%**

Source: Admissions and Institutional Accountability & Research, Parkland College

### Parkland as Viewed by Students and Staff

On a recent survey of Parkland students...

88.7% rated their Parkland educational experience as "Excellent" or "Good"  
95.5% would recommend Parkland to a family member or friend

On a recent survey of Parkland faculty and staff...

93.5% would take a job at Parkland if they could "do it all over again"  
95.3% strongly agree or agree their colleagues care about Parkland students  
93.1% are very familiar or familiar with Parkland's Mission Statement of "to engage the community in learning"

Source: Institutional Accountability & Research, Parkland College (2012 College Climate Survey & 2010 CCSSE)

### Student Completion and Return Rates

#### COMPLETION OF CREDIT HOURS ENROLLED

Students completing at least some of their coursework	Fall 11	Fall 10	Fall 09	Fall 08	Fall 07	Fall 06
	73.4%	90.8%	86.5%	87.1%	85.2%	85.4%
Ave. coursework completed	65.6%	84.0%	77.8%	79.1%	77.5%	77.7%

#### STUDENT RETURN RATES

	N-Fall 10	Fall 10-Spr 11	Fall 10-Fall 11
All credit	13,999	54.0%	31.3%
All non-credit	662	23.9%	30.8%
	N-Fall 10	Fall 10-Spr 11	Fall 10-Fall 11
First-time, full-time	1,118	85.7%	56.9%
First-time, full-time, Degree-seeking	1,076	86.1%	57.4%

Source: Institutional Accountability & Research, Parkland College

### Community College Survey of Student Engagement Results

Next administration: Spring 2012	Spr 10	Spr 07	Spr 05
STUDENT RESPONDENTS	N=823	N= 862	N= 833
Began college career at Parkland	71.5%	64.4%	63.5%
Primary goal: complete an Assoc. Degree	57.8%	54.6%	50.4%
Primary goal: complete a Certificate	31.7%	24.0%	26.4%
Primary goal: transfer to a 4 year college	48.6%	48.2%	52.4%
Spend 21+ hours/week working a job	46.8%	49.5%	49.5%
Are married	16.5%	23.2%	23.0%
Have children that live with them	22.6%	19.5%	22.6%
Are first generation college <sup>1</sup>	56.0%	57.7%	58.4%
Have previous college degree <sup>2</sup>	10.5%	19.4%	18.3%
Recommend Parkland to friend/relative	95.5%	96.4%	95.7%
Rate overall educ. experience as excell/good	88.7%	90.7%	89.2%

Parkland contributed (very much/quite a bit) to:

	Spr10	Spr07	Spr05
Acquiring a broad general education	68.7%	70.5%	69.8%
Acquiring a job/work related knowledge/skills	54.4%	55.9%	50.0%
Writing clearly and effectively	55.7%	51.6%	54.8%
Using computing/information technology	64.3%	53.8%	54.4%
Thinking critically & analytically	66.5%	63.3%	65.5%
Learning effectively on your own	66.4%	67.7%	64.5%

<sup>1</sup> Parents have an Associate's degree or higher    <sup>2</sup> Respondent has an Associate's degree or higher

Source: Institutional Accountability & Research, Parkland College (2010, 2007, & 2005 CCSSE)

## Parland's Graduates

	FY 11	FY 10
<b>Degrees Awarded to Parkland Graduates</b>	<b>N=1,115</b>	<b>N=1,100</b>
Associate Degrees in transfer programs	30.2%	34.3%
Associate Degrees in occupational programs	34.3%	39.8%
Associate Degrees in general studies	9.2%	6.9%
Certificates with 30 hours or more	6.8%	6.4%
Certificates with fewer than 30 hours	19.4%	12.6%
<b>Men</b>	<b>36.4%</b>	<b>42.2%</b>
<b>Women</b>	<b>63.6%</b>	<b>57.8%</b>
<b>Asian</b>	<b>3.1%</b>	<b>4.2%</b>
<b>American Indian/Alaskan Native</b>	<b>0.4%</b>	<b>0.4%</b>
<b>Black or African American</b>	<b>10.3%</b>	<b>11.8%</b>
<b>Hispanic or Latino</b>	<b>3.7%</b>	<b>4.5%</b>
<b>White</b>	<b>59.6%</b>	<b>56.1%</b>
<b>Nonresident Alien</b>	<b>1.5%</b>	<b>4.1%</b>
<b>Native Hawaiian or Pacific Islander</b>	<b>0.1%</b>	<b>0%</b>
<b>Unknown</b>	<b>21.2%</b>	<b>18.8%</b>
<b>Median age</b>	<b>23</b>	<b>23.4</b>
<b>Average age</b>	<b>27.1</b>	<b>27.2</b>
<b>Age range: 17-20</b>	<b>26.5%</b>	<b>23.7%</b>
21-24	33.3%	34.6%
25-30	16.3%	18.4%
31-39	12.4%	12.6%
40-55	11.0%	9.6%
Over 55	0.5%	1.2%
<b>In-district</b>	<b>80.3%</b>	<b>91.3%</b>
<b>Out-of-district</b>	<b>17.1%</b>	<b>6.1%</b>
<b>Out-of-state</b>	<b>0.6%</b>	<b>.4%</b>
<b>International</b>	<b>2.0%</b>	<b>2.2%</b>

Source: Institutional Accountability & Research, Parkland College

## What Parkland's Students Do After Graduation

Findings of graduate follow-up surveys

<u>Placements of</u>	<u>FY 10</u>	<u>FY 09</u>
<b>A.A.S. Career Graduates (self-reported)</b>	<b>N=379</b>	<b>N=448</b>
<b>Student Respondents</b>	<b>N= 197(52.0%)</b>	<b>N=208 (46.4%)</b>
<b>Employed</b>	<b>84.8%</b>	<b>86.5%</b>
<b>Employed, career-related (of those employed)</b>	<b>82.6%</b>	<b>82.2%</b>
<b>Continuing education</b>	<b>25.9%</b>	<b>20.7%</b>
<b>Continuing Education of</b>		
<b>Transfer Graduates (self-reported)</b>	<b>N=424</b>	<b>N=503</b>
<b>Student Respondents</b>	<b>N=203 (47.9%)</b>	<b>N=223 (44.3%)</b>
<b>Continuing education</b>	<b>88.2%</b>	<b>84.8%</b>
<b>Transferred to 4-year institution</b>	<b>79.8%</b>	<b>75.3%</b>
<b>To University of Illinois (U-C, Chicago &amp; Springfield)</b>	<b>24.6%</b>	<b>27.8%</b>
<b>To Eastern Illinois</b>	<b>18.7%</b>	<b>18.8%</b>
<b>To Illinois State</b>	<b>13.8%</b>	<b>13.0%</b>
<b>To Southern Illinois (Carbondale &amp; Edwardsville)</b>	<b>3.4%</b>	<b>3.1%</b>
<b>To Other 4-year Institutions</b>	<b>19.2%</b>	<b>12.6%</b>
<b>Employed, not continuing education</b>	<b>9.9%</b>	<b>9.0%</b>

Source: Institutional Accountability & Research, Parkland College, Graduate Follow-up Survey

## Employers of Parkland Graduates

	<u>FY 10</u>	<u>FY 09</u>
<b>Number of Different Employers of Parkland Graduates</b>	<b>N=198</b>	<b>N=171</b>
<b>Major Employers (total percent)</b>	<b>26.4%</b>	<b>18.4%</b>
<b>Carle Hospital &amp; Clinics</b>	<b>9.6%</b>	<b>10.0%</b>
<b>University of Illinois</b>	<b>4.3%</b>	<b>3.1%</b>
<b>Parkland College</b>	<b>2.8%</b>	<b>1.9%</b>
<b>Provena Covenant Medical Center</b>	<b>2.1%</b>	<b>3.4%</b>

Source: Institutional Accountability & Research, Parkland College, Graduate Follow-up Survey

## Four-Year Schools Our Students Are Attending<sup>1</sup>

Top 5 colleges/universities in Illinois

	<u>FY 10<sup>2</sup></u>		<u>FY 09</u>		<u>FY 08</u>	
<b>University of Illinois-Urbana/Champaign</b>	<b>937</b>	<b>15.8%</b>	<b>960</b>	<b>16.9%</b>	<b>979</b>	<b>18.1%</b>
<b>Eastern Illinois</b>	<b>921</b>	<b>15.5%</b>	<b>861</b>	<b>15.2%</b>	<b>889</b>	<b>16.4%</b>
<b>Illinois State</b>	<b>479</b>	<b>8.1%</b>	<b>453</b>	<b>8.0%</b>	<b>475</b>	<b>8.8%</b>
<b>Southern Illinois-Carbondale</b>	<b>230</b>	<b>3.9%</b>	<b>232</b>	<b>4.1%</b>	<b>215</b>	<b>4.0%</b>
<b>University of Illinois-Springfield</b>	<b>153</b>	<b>2.6%</b>	<b>136</b>	<b>2.4%</b>	<b>120</b>	<b>2.2%</b>
<b>Other IL Universities</b>	<b>1,008</b>	<b>17.0%</b>	<b>990</b>	<b>17.4%</b>	<b>963</b>	<b>17.8%</b>
<b>Total Out of State</b>	<b>2,203</b>	<b>37.1%</b>	<b>2,049</b>	<b>36.1%</b>	<b>1,780</b>	<b>32.8%</b>

<sup>1</sup> Those who completed at least 12 credit hours at Parkland. Shared Enrollment includes, but is not limited to, concurrent enrollment.

<sup>2</sup> Most recent Fiscal Year may not be complete.

<sup>3</sup> Shared data file from ICCB on transfers is no longer available.

Source: National Student Clearinghouse

## Recent Unemployment Rates\*

	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
<b>Champaign County</b>	<b>8.4%</b>	<b>9.0%</b>	<b>9.3%</b>	<b>6.7%</b>	<b>4.7%</b>
<b>District 505**</b>	<b>8.1%</b>	<b>9.2%</b>	<b>11.0%</b>	<b>8.0%</b>	<b>5.1%</b>
<b>Illinois</b>	<b>9.8%</b>	<b>10.3%</b>	<b>11.5%</b>	<b>8.6%</b>	<b>4.5%</b>
<b>United States</b>	<b>8.9%</b>	<b>9.6%</b>	<b>9.7%</b>	<b>8.1%</b>	<b>5.0%</b>

\* Not seasonally adjusted

\*\* Champaign, Dewitt, Douglas, Ford, Iroquois, Livingston, McLean, and Piatt Counties

Source: Bureau of Labor Statistics and Illinois Department of Employment Security

## Some of Parkland's Facilities

### LIBRARY: In FY 11

- Librarians taught 259 instruction sessions to about 3,983 students.
- The Parkland Library is a member of I-Share, the integrated system and union catalog for 76 Illinois academic and research libraries.
- Continued to be an interlibrary loan net lender, providing 6,746 loans to other libraries nationwide, an increase of 22.7%.
- There were 92,925 actual circulation transactions performed at the Service Desk and 216,108 virtual visits to the Library's website.
- Librarians answered over 13,152 reference and research questions.

### COMPUTERS: In FY 12

- 2,714 computers on campus & off-site Parkland locations.
- 129 computers for general student and community use.
- 1,792 computers in labs for student use - PC and Macintosh.
- Wireless access was expanded in February 2012 and now available campus-wide including the out-buildings. It was expanded to triple the access points and quadruple the bandwidth.

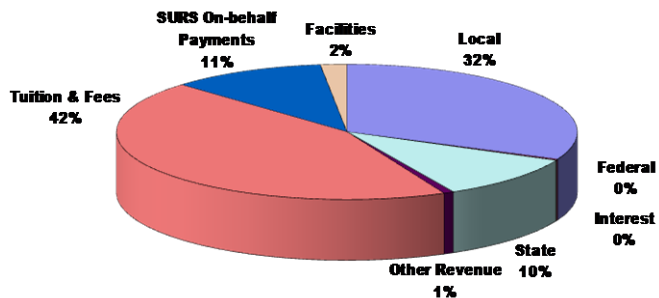
### NEW CONSTRUCTION: In FY11 and beyond

- Diesel Technology Addition (17K SF) supports the curriculum of the Case New Holland service technician program. The addition was completed in Fall 2010.
- The Applied Technology Center (ATC) (64K SF) is built to LEED gold standards and will open in fall 2012. It will house the automotive, Ford Asset, auto-collision repair, industrial tech, & welding programs.
- Student Services Center (113K SF): Construction began in April 2012 and is expected to be complete by spring 2014. The center will house all student service functions.
- Fitness Center(14K SF): the state-of-the-art facility will open summer 2012. The facility includes space for athletic training, circuit training, cardio-vascular machines, an elevated walking track, new locker rooms, and team rooms.

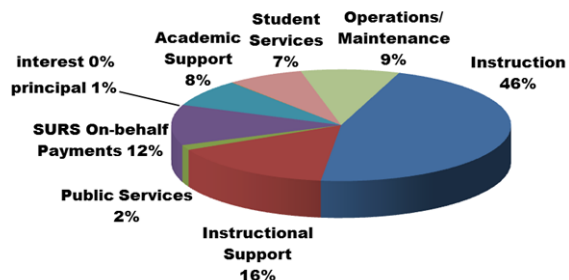
Source: Parkland College Library, Campus Technologies, and Master Plan (i.e. construction).

## Parkland's Finances for 2010-2011

**OPERATING REVENUES: \$62,296,076**



**OPERATING EXPENDITURES \$ 57,686,786**



### FIXED ASSETS AND FUND BALANCE as of June 30, 2011

Fixed assets (Physical Plant)	\$ 61,537,239
Operational fund balance	\$ 17,874,501
Tax Rate	\$ 0.51 per \$100

### BUDGET FLEXIBILITY RATIOS \*

Salary & benefits/Educational & operational funds	79.7%
Educational & operational funds/Total Claimable and non-claimable (in + out of district) credit hours	\$ 245.42

### REIMBURSABLE CREDIT HOURS BY FUNDING CATEGORY Total 201,359

Baccalaureate	59.3%
Business Occupational	10.2%
Technical Occupational	13.4%
Health Occupational	6.6%
Remedial/Developmental	10.2%
Adult Basic/Secondary Education	.3%

### GIFT INCOME Total \$ 1,512,655

TOTAL DONORS as of June 30, 2011	1,484
Percent of donors who are:	
Alumni and Parents	9.8%
Faculty/Staff	31.5%
Other individuals	51.5%
Corporations	6.1%
Trustees	1.1%

\* A high percentage means less flexibility

Source: Office of Administrative Services, Parkland Foundation & Institutional Accountability & Research, Parkland College

## The 2011-2012 Tuition and Fees and Average Apportionment

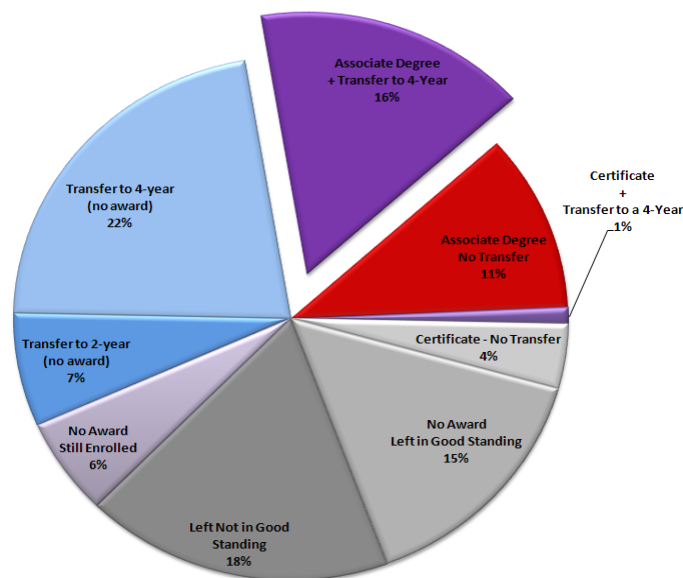
	Tuition & Fees Per Credit Hour	Average Apportionment <sup>4</sup> Plus Tuition and Fees	
		Per FTE	Per Credit Hour
Resident of District 505	\$ 107.00	\$4,386.90	\$146.23
In-state, out of District 505 <sup>1</sup>	\$ 259.00	\$8,946.90	\$ 298.23
Out of state/ International <sup>2,3</sup>	\$ 423.00	\$13,866.90	\$462.23

<sup>1</sup> For Internet courses the tuition is \$147.00 and \$237.00<sup>3</sup> per credit hour.

<sup>2</sup> Nonresident tuition for Ford ASSET and Case New Holland is \$147.00 per credit hour.

<sup>4</sup>Source: Office of Administrative Services, Parkland College

## 6 Year Outcomes (Fall 2004-Spring 2010) First-Time Degree-Seeking\* Students



\* Degree-seeking: attempted at least 15 credit hours and a gatekeeper course within the first two years  
Source: Institutional Accountability & Research, Parkland College

## Parkland's Employees

Total Employees - 10/1/11	Full-time	Part-time	Total
Administrators	42		42
Faculty/Counselors/Librarians	188	404	592
Confidential Staff	19		19
Public Safety	13		13
Support Professional Staff	215	2	217

Total -- 10/1/11	Staff Total	Admin	Faculty		Total
			Full-time	Part-time	
Asian	0.8%	2.4%	3.7%	3.0%	3.2%
American Indian/Alaskan Native	1.3%	0.0%	0.0%	0.7%	0.5%
Black or African American	11.0%	9.8%	6.3%	3.7%	4.6%
Hispanic or Latino	0.8%	0.0%	1.6%	1.5%	1.5%
White	83.9%	80.5%	85.2%	77.2%	79.8%
Hawaiian/Pacific Islander	0.0%	0.0%	0.0%	0.0%	0.0%
Unknown/Other	2.1%	7.3%	3.2%	13.9%	10.5%
Women	63.1%	51.2%	54.5%	54.7%	54.6%
Men	36.9%	48.8%	45.5%	45.3%	45.4%

54.3% of our course load is taught by full-time faculty.

Source: Institutional Accountability & Research, Parkland College

## Assignable Square Footage (NASF) for Owned & Leased Facilities by Room Use (FICM) Category as of June 30, 2011

	Facility Identifier		Total NASF
	Off-Campus NASF	On-Campus NASF	
Classroom	15,465	69,502	84,967
Laboratory	21,419	112,516	133,935
Office	6,009	79,907	85,916
Study	528	39,419	39,947
Athletic		15,006	15,006
Other Special Use		23,970	23,970
General Use	135	28,306	28,441
Theater/Assembly		6,772	6,772
Supporting Facilities	1,404	26,481	27,885
Unclassified	10,803	212,092	222,895
<b>Total</b>	<b>55,763</b>	<b>613,971</b>	<b>669,734</b>

Total gross square footage for the main campus = 493,626

Source: ICCB Facilities (F3, F6, B3, R3) datasets